



**Community Planning Association (COMPASS)
Administrative Modification #5 for FY2020-2026 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
19571	Planning, Communities In Motion Update, COMPASS	COMPASS	\$262,000	\$725,000	176.72%	N/A	Previous	Increase by \$463,000.	N/A	To match actual obligations. Project received end-of-year funding processed in the FY2019-2023 TIP, but funding was not shown in current TIP.
13964	Peckham Road, US-95 to Notus Road, Canyon County	COMPASS	\$3,720,000	\$3,801,269	2.18%	N/A	Previous	Increase by \$81,269.	N/A	To match actual obligations.
19875	Railroad Crossing, North Linder Road, Meridian	ACHD	\$525,000	\$612,000	16.57%	N/A	Previous	Increase by \$87,000.	N/A	To match actual obligations.
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle	ITD	\$8,006,000	\$8,251,052	2.97%	N/A	Previous	Increase by \$245,052.	N/A	To match actual obligations.
13387	SH-55, Snake River Bridge, Marsing	ITD	\$16,406,000	\$17,967,713	8.69%	N/A	Previous	Increase by \$1,561,713.	N/A	To match actual obligations.
NEW-22509	Transit Asset Management, Boise Area, Valley Regional Transit	VRT	\$3,750,000	\$3,750,000	0.00%	N/A	N/A	N/A	N/A	Add permanent key number.
20594	US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle	Private Developer	\$11,394,000	\$9,394,000	-17.55%	TECM	2020	Decrease PE by \$1,010,000 and PC by \$1,000,000, and CE by \$10,000.	Statewide Balancing	To match current budget.
						State	2020	Increase PE by \$10,000 and CE by \$10,000.		
21858	US 20/26 (Chinden), SH-16 to Linder Road, Ada County	Private Developer	\$23,905,000	\$24,155,000	1.05%	STAR	2020	Increase LP by \$250,000.	N/A	To match current budget.
20367	US 20/26 (Chinden), Star Road to SH-16, Ada County	ITD	\$5,550,000	\$5,650,000	1.80%	N/A	Previous	Increase by \$100,000.	N/A	To match actual obligations.
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	ACHD	\$2,180,000	\$2,180,000	0.00%	STP-TMA	2020	Decrease PE by \$4,000. Increase CE by \$4,000.	N/A	Move funds to cover actual phase costs.
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	ITD/ACHD	\$18,637,000	\$17,916,820	-3.86%	STP-TMA	2020	Decrease CN by \$110,000.	TMA and Statewide Balancing	Federal funds were added to this project in December 2019. It was later determined that the construction phase is not eligible for federal-aid. Also make adjustments made for bid.
						Local Participating	2020	Increase ROW by \$44,205 and CN by \$38,900.		
						TECM	2020	Increase PE by \$4,000 and LP by \$835,794. Decrease ROW by \$3,000 and CN by \$1,530,079.		
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$14,571,000	\$13,812,399	-5.21%	N/A	Previous	Decrease by \$868,601.	TMA Balancing	To match actual obligations and cover cost overrun for land purchase and ITD oversight.
						STP-TMA	2020	Increase LP by \$110,000.		
						Local Participating	2020	Increase PE by \$6,800.		

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$1,497,000	\$1,765,000	17.90%	N/A	Previous	Increase \$20,000.	Local	To match actual obligations and cover additional design work needed because ITD determined the bicycle/pedestrian bridge must be a stand alone structure - not connected to the existing road bridge.
						Local Participating	2020	Increase PC by \$248,000.		
20091	Capital Maintenance, Phase 3, Boise Area - FY2019	ACHD	\$501,000	\$504,000	0.60%	STP-TMA	2020	Decrease PE by \$2,000. Increase PC by \$2,000.	N/A	To cover additional design work to rescope after high bids were rejected.
						Local Participating	2020	Increase PC by \$3,000.		
13484	Centennial Way Roundabout, Caldwell	City of Caldwell	\$3,358,000	\$3,318,000	-1.19%	STP-U	2020	Decrease RW by \$40,000.	Urban Balancing	Right-of-way no longer needed.
20738	I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	ITD	\$1,963,000	\$1,965,500	0.13%	IM	2020	Increase PE by \$2,500.	Statewide Balancing	To cover overrun.
22246	I-84, Interchange Ramp Rehabilitation, Boise	ITD	\$661,000	\$661,000	0.00%	IM	2020	Decrease PE by \$53,000, CE by \$79,000 and CN by \$529,000.	Statewide Balancing	Change funding from federal-aid to state funds. No change to total.
						State	2020	Increase PE by \$53,000, CE by \$79,000, and CN by \$529,000.		
13492	Linder Road and Deer Flat Road, Intersection, Kuna	ACHD	\$4,513,000	\$5,251,000	16%	N/A	Previous	Increase \$128,000.	Urban Balancing	To match actual obligations and design supplemental, utilities, and to match final engineers estimate. OTIS will also decrease local participating funds by \$510,060.
						STP-U	2020	Increase PC by \$36,000, UT by \$21,000, CC by \$57,940, and CN by \$816,909. Decrease CE by \$321,849.		
20536	Microseals, Ada and Canyon Counties	ITD	\$7,878,000	\$7,878,000	0%	NHPP	2022	Decrease CC by \$520,200 and CN by \$7,282,800.	Statewide Balancing	Change funding from federal-aid to state funds. No change to total.
						State	2022	Increase CC by \$520,200 and CN by \$7,282,800.		


ACHD = Ada County Highway District
 CC = C
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 I = Interstate (highway)
 IM = Interstate Maintenance

ITD = Idaho Transportation Department
 KN = Key Number
 PC = Preliminary Construction
 LP = Land Purchase
 PE = Preliminary Engineering
 NHPP = National Highway Performance Program


R = Rural
 ROW = Right-of-Way
 RRX = Rail Road Crossing
 SH = State Highway
 STP = Surface Transportation Program
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program

TMA = Transportation Management Area
 U = Urban
 US = United States (Highway)
 UT = Utilities
 VRT = Valley Regional Transit

Staff Recommendation:


 Tervin Fuller, Resource Development Data Specialist
 COMPASS

TT:TF T:\FY20\600 Projects\685 TIP\FY2026TIP\Amend\AdminMod5.xlsx

Approval: 
 Matthew J. Stoll, Executive Director
 COMPASS

Date: 2/7/2020