

COMPASS Amendment #7 for the  
 FY2020-2026 Regional Transportation Improvement Program (TIP) and  
 Amendment #2 for the FY2021-2027 TIP

Ada County Highway District, November 10, 2020

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Cost year	PE	PC	RW	UT	CE	CN	SUM	
22995	Bicycle Improvements, Signs and Pavement Markings, Ada County	2020							0	
	Funding Source: TAP-TMA	2021	1					81	82	
	Create approximately five low-stress bicycle routes by adding wayfinding signs and pavement markings in the Boise Urbanized Area. These routes will maximize safety, provide connectivity, and support the bicycle as a viable transportation option for Ada County residents. (Federal = \$76,000)	2022							0	
		2023							0	
		2024							0	
		2025							0	
		SUM	1	0	0	0	0	81	82	
	<b>No change to this source.</b>									
	Funding Source: Local Non-Participating	2020								
	<b>Same as above.</b> (Federal = \$0)  Add local funds to bring total cost of the project up to \$200,000 to enable a more competitive project.  Overall total = \$200,000 Total increase = 143.9%	2021		ϕ 20					ϕ 98	ϕ 118
		2022							0	
		2023							0	
		2024							0	
		2025							0	
SUM	0	ϕ 20	0	0	0	0	ϕ 98	ϕ 118		

CE = Construction Engineering  
 CN = Construction  
 FY = Fiscal Year  
 PE = Preliminary Engineering  
 PC = Preliminary Engineering Consultant

RW = Right-of-Way  
 TAP = Transportation Alternatives Program  
 TMA = Transportation Management Area (Boise Urbanized Area)  
 UT = Utilities