







Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
19763	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022	2021							0
	Funding Source: STBG-TMA	2022						1533 508	1533 508
	Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area. (Federal = \$37,000)  Convert \$1,025,000 from formula STBG-TMA to CRRSAA funds in FY2022. Slight increase in cost due to balancing plan designed using inflated costs in the draft FY2022-2028 TIP.  Previous obligations: \$0 Total overall cost: \$3,056,000 Total percent change: 0.7%	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0	0	0	0	0	0	1533 508
19763	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022	2021							0
	Funding Source: STBG-TMA (2021 CRRSAA)	2022						ϕ 2548	ϕ 2548
	Same as above. (Federal = \$187,000)  Convert part of FY2022 and FY2023 formula funds to CRRSAA funds in FY2022. No change to overall cost, but allows more flexibility in purchasing large capital equipment.	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0	0	0	0	0	0	ϕ 2548
19950	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2023	2021							0
	Funding Source: STBG-TMA	2022							0
	Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area. (Federal = \$0)  Funds moved to KN 19763. No change to overall cost.	2023						1502 0	1502 0
		2024							0
		2025							0
		PD							0
		SUM	0	0	0	0	0	0	1502 0
20259	Roadway and ADA Improvements, Part 1, Boise Area – FY2023	2021							
	Funding Source: STBG-TMA	2022							
	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining	2023					702	4677	5379
		2024							
		2025							
		PD							



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	<p>Convert \$552,000 in PC funds from local to federal. No change to total.</p> <p>Previously obligated: \$0 Overall total project cost: \$2,686,000 Total percent change: 0%</p>								
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2021							0
	Funding Source: STBG-TMA	2022		ϕ <u>552</u>					ϕ <u>552</u>
	<p><b>Same as above.</b> (Federal = \$41,000)</p> <p>Convert \$552,000 in PC funds from local to federal.</p>	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0	ϕ <u>552</u>	0	0	0	0	ϕ <u>552</u>
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2021		101					101
	Funding Source: State	2022							0
	<p><b>Same as above.</b> (Federal = \$0)</p> <p>No change to this funding source.</p>	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0	101	0	0	0	0	101
13918	Pathway, Rail with Trail, Meridian	2021			<del>120</del> <u>0</u>				<del>120</del> <u>0</u>
	Funding Source: Local Participating	2022			ϕ <u>120</u>		138 <u>0</u>	138 <u>120</u>	
	<p>Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road. (Federal = \$0)</p> <p>Delay ROW from FY2021 to FY2022. Delay construction from FY2022 to FY2024 and convert to CRRSAA funds. This allows more flexibility in design and timing of project. No change to overall cost of the project.</p> <p>Previously obligated: \$75,000 (local) Overall total project cost: \$724,000 Total cost change: 0%</p>	2023						0	
		2024							0
		2025							0
		PD							0
		SUM	0	0	0	0	0	0	258 <u>120</u>
13918	Pathway, Rail with Trail, Meridian	2021					46 <u>0</u>	345 <u>0</u>	391 <u>0</u>
	Funding Source: STBG-TMA	2022							0
	<p><b>Same as above.</b> (Federal = \$0)</p> <p>Convert formula funds to CRRSAA funds.</p>	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0	0	0	0	0	46 <u>0</u>	345 <u>0</u>

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13918	Pathway, Rail with Trail, Meridian	2021							0
	Funding Source: STBG-TMA (CRRSAA)	2022							0
	<b>Same as above.</b> (Federal = \$39,000)  Convert local and formula construction funds to CRRSAA funds and delay construction to FY2024. This allows more flexibility in design and timing of project.	2023							0
		2024					0	0	0
		2025					46	575	529
		PD							0
		SUM	0	0	0	0	46	575	529

5339 = Bus and Bus Facilities Program  
 ADA = Americans with Disabilities Act  
 CE = Construction Engineering  
 CN = Construction  
 CRRSAA = Coronavirus Response and Relief Supplemental Appropriations  
 FTA = Federal Transit Administration  
 FY = Fiscal Year  
 HIP = Highway Improvement Program

ITD = Idaho Transportation Department  
 NEPA = National Environmental Policy Act  
 PE = Preliminary Engineering  
 PC = Preliminary Engineering Consultant  
 PD = Preliminary Development  
 R= Rural  
 RW = Right-of-Way  
 SH = State Highway  
 STBG = Surface Transportation Block Program

TAP = Transportation Alternatives Program  
 TIP = Transportation Improvement Program  
 TMA = Transportation Management Area  
 TVT = Treasure Valley Transit  
 US = United States Highway  
 UT = Utilities