



Community Planning Association (COMPASS)
Administrative Modification #18 for FY2020-2026 Transportation Improvement Program (TIP)
Administrative Modification #3 for FY2021-2027 Transportation Improvement Program (TIP)

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
23071	Study, SH-45 Realignment Alternatives Analysis, NEPA, Nampa	City of Nampa	\$205,000	\$405,000	97.56%	State	2021	Decrease PE by \$5,000 and \$200,000.	To make correction from Administrative Modification #16/1 to restore funds to Local Participating. No state funds are expected to be used on this project.
						Local Participating	2021	Increase PE by \$5,000 and PC by \$400,000.	
13463	SH-44, Junction I-84 to Plummer Road in Star, Canyon County	ITD	\$350,000	\$6,784,140	1838.33%	STP-State	2021	Increase CN by \$50,000.	To match ITD obligations and make correction to Administrative Modification #16/1 to bring previous expenditures forward. Project was originally programmed for construction in FY2016, but the incorrect total was used.
						Previous	PE	Increase by \$6,384,140	
20594	US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle	Private Developer	\$9,394,000	\$10,374,000	10.43%	State	2020	Decrease PE by \$10,000 and CE by \$10,000.	To cover increase for land acquisition and delay construction from FY2020 to FY2021.
						Local (Regionally Significant)	2020	Decrease CN by \$8,480,000.	
						Local (Regionally Significant)	2021	Increase LP by \$1,000,000 and CN by \$8,480,000.	
22593	South 4th Avenue, Indian Creek Bridge, Caldwell	City of Caldwell	\$1,775,000	\$1,774,023	-0.06%	Bridge Discretionary	2021	Decrease PC by \$166,000. Increase CN by \$165,023.	Adjust amounts within the project to match LHTAC obligations.
						Bridge (Local)	2021	Increase PC by \$165,500. Decrease CN by \$165,500.	
NEW 23091	Transit - Fueling Station and Parking Lot, Boise	Valley Regional Transit	\$2,675,000	\$2,675,000	0.00%	N/A	N/A	N/A	To add permanent key number.
20159	Capital Maintenance, Phase 3, Boise Area - FY2021	ACHD	\$993,000	\$705,000	-29.00%	N/A	N/A	N/A	Correction to Administrative Modification #17/2. There was an error in Revised Total column; however, the details were correct.
13484	Centennial Way Roundabout, Caldwell	City of Caldwell	\$3,380,000	\$3,980,000	17.75%	STBG-State	2023	Increase CN by \$600,000.	Correction to Administrative Modification #17/2. STBG-State funds were inadvertently left out and STBG-Urban funds were placed in the wrong year.
						STBG-U	2021	Increase PE by \$3,000 and PC by \$3,000.	
						STBG-U	2023	Decrease PE by \$3,000 and PC by \$3,000.	
22619	I-84, Ustick Road Overpass, Canyon County	City of Caldwell/ITD	\$8,112,000	\$12,112,000	49.31%	Local Partnership	2021	Increase CN by \$4,000,000.	Correction to Administrative Modification #17/2. Local funds were inadvertently removed from the project. (ITD does not have an agreement in place yet, so they do not show local funds; however, local funds are expected on this project.)
22132	Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa	City of Nampa	\$454,000	\$454,000	0.00%	STBG-U	2020	Decrease PE by \$11,000. Increase PL by \$11,000.	Adjust the phase for funding in FY2020 to match LHTAC. Correction to Administrative Modification #17/2, PL funds were added to PD rather than 2021.
						STBG-U	2021	Increase PL by \$20,000.	
						STBG-U	PD	Decrease PL by \$20,000.	
20428	SH-21, Technology Way to Surprise Way, Boise	ITD	\$4,150,000	\$4,150,000	0.00%	N/A	N/A	N/A	Adjust amount only in the FY2021-2027 TIP. Decrease CN in 2022 by \$1,000,000 to match ITD's totals.

*Totals are based on amounts used on FY2020-2026 TIP

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				

ACHD = Ada County Highway District
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 I = Interstate
 ITD = Idaho Transportation Department

KN = Key Number
 LHTAC = Local Highway Technical Assistance Council
 LP = Land Purchase
 PD = Preliminary Development
 PE = Preliminary Engineering
 PL = Preliminary Engineering (LHTAC)

RW = Right of Way
 SH = State Highway
 STBG = Surface Transportation Block Grant
 STP = Surface Transportation Program
 TIP = Transportation Improvement Program
 U = Urban

US = United States

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Specialist
 COMPASS

Approval: 
 Matthew J. Stoll, Executive Director
 COMPASS

Date: 12/2/2020