<table>
<thead>
<tr>
<th>Key</th>
<th>Project Description</th>
<th>Sponsor</th>
<th>Current Total</th>
<th>Revised Total</th>
<th>%Change</th>
<th>Program/Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>13481</td>
<td>State Street and Collister Drive Intersection, Boise</td>
<td>ACHD</td>
<td>$13,705,000</td>
<td>$13,705,000</td>
<td>0.00%</td>
<td>STBG-TMA</td>
<td>2021</td>
<td>Decrease CN by $290,000. Increase LP by $290,000.</td>
<td>To move excess CN funds to LP for right-of-way purchase.</td>
</tr>
<tr>
<td>13486</td>
<td>Colorado and Holy, Signal and Pedestrian Improvements, Nampa</td>
<td>City of Nampa</td>
<td>$1,506,500</td>
<td>$1,506,500</td>
<td>0.00%</td>
<td>STBG-U</td>
<td>2021</td>
<td>Decrease CC by $60,000. Increase CN by $60,000.</td>
<td>To move funds from CC to CN to cover most current estimate.</td>
</tr>
<tr>
<td>13492</td>
<td>Linder Road and Deer Flat Road Intersection, Kuna</td>
<td>ACHD</td>
<td>$4,859,000</td>
<td>$4,859,000</td>
<td>0.00%</td>
<td>STBG-U</td>
<td>2021</td>
<td>Decrease PC by $16,191. Increase CC by $16,191.</td>
<td>To move funds from PC to CC to cover an over run.</td>
</tr>
<tr>
<td>23099</td>
<td>I-84, Black’s Creek Rest Area Well Replacement, Boise</td>
<td>ITD</td>
<td>$0</td>
<td>$500,000</td>
<td>100%</td>
<td>IT Board</td>
<td>2021</td>
<td>Increase CN by $500,000.</td>
<td>To add new project, per COMPASS Executive Director’s request as an emergency situation, per COMPASS Board Policy 2020-01.</td>
</tr>
<tr>
<td>20799</td>
<td>I-84, Karcher Road Interchange to Northside Boulevard, Nampa</td>
<td>ITD</td>
<td>$29,192,000</td>
<td>$29,206,000</td>
<td>0.05%</td>
<td>TECM</td>
<td>2021</td>
<td>Increase CN by $14,000.</td>
<td>To cover a non-participating change order.</td>
</tr>
<tr>
<td>21867</td>
<td>SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa</td>
<td>ITD</td>
<td>$6,410,000</td>
<td>$6,410,000</td>
<td>0.00%</td>
<td>TECM</td>
<td>2021</td>
<td>Increase PC by $50,000 and PL by $200,000.</td>
<td>TIP showed funds obligated in FY2020 that did not occur. Correction to match OTIS.</td>
</tr>
<tr>
<td>13387</td>
<td>SH-55, Snake River Bridge, Marsing</td>
<td>ITD</td>
<td>$17,964,000</td>
<td>$18,079,000</td>
<td>0.64%</td>
<td>HB132 &amp; 312</td>
<td>2021</td>
<td>Increase LP by $5,000, CE by $75,000, PC by $20,000, and CC by $20,000. Decrease CN by $5,000.</td>
<td>To transfer funds from CH to LP to cover work that has been removed from the contract, additional CE to cover expenditures, additional PC to cover Cultural Mitigation work, and additional CE to cover expenditures.</td>
</tr>
</tbody>
</table>

**Key:**
- ACHD = Ada County Highway District
- CC = Construction Engineering Consultant
- CE = Construction Engineering
- CN = Construction
- FY = Fiscal Year
- HB = House Bill
- I = Interstate
- ITD = Idaho Transportation Department
- KN = Key Number
- LP = Land Purchase
- PC = Preliminary Construction
- SH = State Highway
- STBG = Surface Transportation Block Grant
- TECM = Transportation Expansion and Congestion Mitigation
- TIP = Transportation Improvement Program
- TMA = Transportation Management Area
- U = Urban

**Staff Recommendation:**

/\ Tevin Fuller  
Tevin Fuller, Data Specialist
COMPASS

**Approval:**

[Signature]
Matthew J. Stoll, Executive Director
COMPASS

**Date:**

11/20/2021