

COMPASS Amendment #6 for the
FY2020-2026 Regional Transportation Improvement Program (TIP) and
Amendment #1 for the FY2021-2027 TIP

Valley Regional Transit, August 18, 2020

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
NEW	Transit – Fueling Station and Parking Lot, Boise	2020							
	Funding Source: 5339 (c)	2021						0	0
	To renovate the compressed national gas fueling island (installed in 1995) and rehabilitate and expand the parking lot at the Orchard maintenance facility in the City of Boise. This project is funded with a nationally-competitive grant for bus and bus facilities. (Federal = \$2,140,000) Add project.	2022						2675	2675
		2023							0
		2024							0
		2025							0
		SUM		0	0	0	0	0	2675

Regional Transportation Advisory Committee (RTAC), October 28, 2020

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
18905	Transit – Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2021	2020							
	Funding Source: STBG-TMA	2021						1542	1542
	Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area. (Federal = \$2,313,000) Increase CN by \$954,000 to meet more of the deferred maintenance need. Per RTAC balancing on October 28, 2020, using available STBG-TMA funds and to mirror the FY2021-2027 TIP. 61.87% increase.	2022						2496	2496
		2023							0
		2024							0
		2025							0
		SUM		0	0	0	0	0	1542
								2496	2496
19847	Capital Maintenance, Phase 3, Boise Area – FY2020	2020					39	366	405
	Funding Source: STBG-TMA	2021						0	0
	Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road. (Federal = \$517,000)	2022						153	153
		2023							0
		2024							0
		2025							0
		SUM		0	0	0	0	39	366
								519	558

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
	<p>Increase construction by \$153,000 to cover a more complex treatment (complete replacement of pavement rather than mill and inlay). Per RTAC balancing on October 28, 2020, using available STBG-TMA (2020 HIP) funds.</p> <p>Previous obligations = \$62,000 Total project cost = \$620,000 32.77% overall increase</p>								

5339 (c) = Bus and Bus Facilities
CE = Construction Engineering
CN = Construction
FY = Fiscal Year
HIP = Highway Investment Program
HSIP = Highway Safety Improvement Program
PE = Preliminary Engineering

PC = Preliminary Engineering Consultant
RTAC = Regional Transportation Advisory Committee
RW = Right-of-Way
STBG = Surface Transportation Block Grant
TMA = Transportation Management Area (Boise Urbanized Area)
UT = Utilities

T:\FY21\600 Projects\685 TIP\FY2026TIP\Amend\Amend6_1\1 Amend6_1_B.docx