



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE JANUARY 22, 2025 - 8:30 a.m. COMPASS, First Floor Board Room 700 NE 2nd Street, Meridian, Idaho ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

AGENDA

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

- Page 3 A.* Approve December 18, 2024, RTAC Meeting Minutes
- Page 6 B.* Recommend Adoption of Regional Safety Targets for FY2025

IV. SPECIAL ITEM

- 8:35 A.* Introduction to COMPASS Amy Luft
Page 7 *Amy Luft will provide a brief introduction to COMPASS' work products and RTAC calendar.*

V. ACTION ITEMS

- 8:50 A. Elect Chair and Vice Chair Austin Miller
Austin Miller will facilitate the election of the Chair and Vice Chair.
- 9:00 B.* Recommend an Amendment to the FY2025-2031 Toni Tisdale
Page 8 **Regional Transportation Improvement Program (TIP)**
Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area).

VI. INFORMATION/DISCUSSION ITEMS

- 9:10 A. **Demonstrate *Communities in Motion 2055* Public Outreach** **Austin Miller**
Austin Miller will demonstrate the Communities in Motion 2055 public outreach.

VII. STATUS REPORTS (INFORMATION ONLY)

- Page 12 A.* **RTAC Agenda Worksheet**
Page 21 B.* **Obligation Report**

VIII. OTHER

Next Meeting: February 26, 2025

IX. ADJOURNMENT (9:20)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
December 18, 2024
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL**

****DRAFT MINUTES****

ATTENDEES:

Troy Behunin, City of Kuna, via ZOOM
Lee Belt, City of Greenleaf, via ZOOM
Bre Brush, City of Boise, via ZOOM
Miranda Carson, West Ada School District, via ZOOM
Crystal Craig, **Vice Chair**, City of Nampa, via ZOOM
Stacey DuPuis, Ada County Development Services, via ZOOM
Deanna Dupuy, City of Boise, via ZOOM
Andrew Glaspell for Hailey Durham, City of Eagle, in person
Tom Ferch, Ada County Highway District, in person
Gabe Finkelstein, Boise State University, via ZOOM
Tessa Greeger, City of Boise, via ZOOM
Doug Hanson, **Chair**, City of Kuna, via ZOOM
Rob Hartsock, City of Notus, via ZOOM
Wayne Herbel, City of Caldwell, via ZOOM
Hether Hill, City of Meridian, via ZOOM
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Tom Laws, Ada County Highway District, in person
Brian McClure, City of Meridian, via ZOOM
Brent Moore, Ada County Development Services, via ZOOM
Sean Kelly for Dave Rader, Ada County Highway District, in person
Clemente Salinas, City of Nampa, via ZOOM
Nichoel Baird Spencer, City of Eagle, in person
Mark Steuer, City of Nampa, via ZOOM
Toni Tisdale, COMPASS, ex officio, in person
Michael Toole, Department of Environmental Quality, via ZOOM
Jason VanGilder, City of Middleton, via ZOOM
Jason Wilde, Public Participation Workgroup, in person

MEMBERS ABSENT:

Daniel Adams, Central District Health, Ex Officio
Michelle Barron, Canyon County Development Services
Aaron Bauges, Idaho Transportation Department
Chelsie Johnson, City of Wilder
Brett Laird, City of Parma
Leon Letson, Ada County Development Services
Dan Lister, Canyon County Development Services
Cody Lund, Greater Boise Auditorium District, Ex officio
Jamie Neill, Governor’s Office, Ex officio
Shawn Nickel, City of Star
Zach Piepmeyer, Capital City Development Corporation
Lenny Riccio, Highway District No. 4
Deb Root, Canyon County Development Services
Hanna Veal, City of Garden City

OTHERS PRESENT:

Ashley Cannon, COMPASS, via ZOOM
Matt Carlson, COMPASS, in person
Mark Christiansen, City of Middleton, in person
Teri Gregory, COMPASS, in person
Nick Foster, Kittleson and Associates, in person
Mark Heising, Kittleson and Associates, in person
Lila Klopfenstein, COMPASS, in person
Amy Luft, COMPASS, in person
Joe McMullin, Highway District No. 4, via ZOOM
Austin Miller, COMPASS, in person
Hunter Mulhall, COMPASS, in person
Dave Sherman, WSP, via ZOOM
Meg Sonnen, COMPASS, via ZOOM
Nichole Stern, ACHD Commuteride, via ZOOM
Jenah Thornborrow, City of Garden City, via ZOOM
Mary Ann Waldinger, COMPASS, in person

CALL TO ORDER

Chair Doug Hansen called the meeting to order at 8:31 am.

OPEN DISCUSSION/ANNOUNCEMENTS

No announcements.

CONSENT AGENDA

A. Approve the November 20, 2024, RTAC Meeting Minutes

Nichole Baird Spencer moved and Tom Laws seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Recommend Acceptance of the Regional Safety Action Plan (RSAP)

Hunter Mulhall, COMPASS, and Mark Heisinger, Kittleson and Associates, presented the RSAP.

After discussion, **Brent Moore moved and Nichole Baird Spencer seconded to recommend COMPASS Board of Directors' acceptance of the Regional Safety Action Plan and adoption of a supporting resolution.** Motion passed unanimously.

B. Recommend Balancing in the Transportation Management Area (TMA)

Toni Tisdale presented balancing actions in the TMA.

Tom Ferch moved and Stephen Hunt seconded to recommend the balancing actions as presented, Motion passed unanimously.

INFORMATION/DISCUSSION ITEM

A. Review High-Capacity Transit (Let's Ride Treasure Valley) Planning and Environmental Linkages (PEL) Study Public Comments Received to Date

Lila Klopfenstein provided a summary of comments received to date for the Let's Ride Treasure Valley study.

B. Phase II Application Workshop

Matt Carlson provided a workshop detailing the process for submitting Phase II applications.

C. Status Report – Funding Study

Amy Luft provided an overview of COMPASS' transportation funding study.

OTHER

Next Meeting: January 22, 2025

ADJOURNMENT

Stephen Hunt moved and Tom Laws seconded adjournment of the meeting. Motion passed unanimously.

Chair Doug Hansen adjourned the meeting at 10:00 am.

RTAC AGENDA ITEM III-B

Date: January 22, 2025

Topic: FY2025 Statewide Safety Performance Targets

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' adoption of the Idaho Transportation Department (ITD's) FY2025 statewide safety performance targets for fatality and serious injury rates and of regional targets for number of fatalities, serious injuries, and non-motorized fatalities and serious injuries.

Background/Summary:

Transportation Performance Management (TPM) is a strategic data-driven framework developed by the Federal Highway Administration to make effective investment and policy decisions to meet regional, statewide, and national transportation goals. ITD and COMPASS are required by federal regulation to coordinate on setting TPM performance measure targets for the state and the region. The performance measures cover transportation safety, asset management, system performance, and congestion. Targets are set for these measures on an annual basis for safety and on a four-year cycle for the other measures.

Historically, COMPASS has elected to support the statewide safety targets but has recently established its own regional targets in the Regional Safety Action Plan (RSAP). In December 2024, RTAC recommended COMPASS Board of Directors' adoption of the RSAP and supporting resolution setting a target of a 50% reduction in serious and fatal injury crashes by the year 2055. COMPASS staff recommend supporting ITD's statewide FY2025 targets for fatality and serious injury rates as in past years and setting regional targets that align with the RSAP.

The proposed targets for FY2025 are listed below:

- 5-Year Average Number of Fatalities: **≤47 (Regional)**
- 5-Year Fatality Rate per 100 Million Vehicle Miles of Travel (VMT): **≤1.33 (Statewide)**
- 5-Year Average Number of Serious Injuries: **≤394 (Regional)**
- 5-Year Serious Injury Rate per 100 Million VMT: **≤6.82 (Statewide)**
- 5-Year Average Number of Non-motorized Fatalities and Serious Injuries: **≤52 (Regional)**

Implication (policy and/or financial):

If the state does not meet or make significant progress toward these targets, ITD loses flexibility to transfer Highway Safety Improvement Program (HSIP) funds to other federal aid programs and must submit an HSIP implementation plan. There are no penalties for the MPO.

More Information:

- 1) Regional Safety Action Plan project website: <https://compassidaho.org/safety/>
- 2) TPM Idaho State Performance Dashboard:
<https://www.fhwa.dot.gov/tpm/reporting/state/state.cfm?state=Idaho>
- 3) For detailed information contact: Hunter Mulhall, Principal Planner, at hmulhall@compassidaho.org

RTAC AGENDA ITEM IV-A Date: January 22, 2025

Topic: Introduction to COMPASS and RTAC

Request/Recommendation:

This is an information item only.

Summary:

The Regional Transportation Advisory Committee (RTAC) advises the COMPASS Board of Directors on regional transportation and related planning issues. Committee work includes recommending priorities for federal funding and reviewing and assisting in developing core agency documents such as the long-range transportation plan (*Communities in Motion*), regional transportation improvement program (TIP), and Unified Planning Work Program and Budget (UPWP).

RTAC members are the primary communication link between COMPASS and its member agencies and Board members. As such, RTAC members are expected to represent their respective agencies at RTAC meetings and communicate with their Board members regarding COMPASS plans, studies, and other activities.

Four COMPASS staff members serve as the staff liaison to RTAC on a rotating basis: Austin Miller, January – March; Meg Sonnen, April – June; Amy Luft, July – September; Toni Tisdale, October – December.

Multiple resources are available to assist RTAC members in preparing for upcoming meetings and/or reviewing the actions from previous meetings, including:

- Agendas, packets, meeting minutes, and supplementary information
 - Online (see below); meeting packet links are sent via email prior to each meeting
 - Each packet includes the “RTAC Agenda Worksheet” listing the topics planned for upcoming meetings; let COMPASS staff know if there are topics you would like to see
- “Keeping Up with COMPASS” newsletter
 - Outlines the actions of all COMPASS committees and workgroups, and the Board of Directors, to assist members in tracking the progress of actions as they move through the COMPASS process
 - Emailed to all RTAC members monthly; also posted online (see below)

In the meeting, COMPASS staff will provide a brief introduction to COMPASS and RTAC’s role, then outline what RTAC members can expect to discuss and act on in the coming year.

More Information:

- 1) RTAC agendas, packets, and minutes: <https://compassidaho.org/regional-transportation-advisory-committee-meeting-schedules-packets-and-minutes/>
- 2) Keeping Up with COMPASS newsletter: <https://compassidaho.org/newsletters/>
- 3) For detailed information contact: Amy Luft, Communication Team Lead, at 208/475-2229 or aluft@compassidaho.org

RTAC AGENDA ITEM V-B

January 22, 2025

Topic: Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Executive Committee's adoption of Resolution X-2025 (Attachment) modifying the FY2025-2031 TIP at the request of Valley Regional Transit and the Idaho Transportation Department.

Background/Summary

Action is needed from the COMPASS Board of Directors when a project increases by more than 30% and is more than \$1 million or when a project increases by more than \$5 million.

- Valley Regional Transit requested to increase their **rolling stock, infrastructure, and technology project** in FY2025, carrying over funds from FY2024 that were not obligated and increasing the amount to match the needs in VRT's budget. The increase is \$2,076,750, or 84.87%.
- The Idaho Transportation Department requested to increase the **Interstate 84 widening project between the Centennial Interchange and the Franklin Road Interchange** in the City of Caldwell. During review, staff determined that previous expenditures do not match the actual obligations that occurred in FY2024; therefore, adjustments are also proposed to match the actual obligations. The overall increase is \$5,500,470, or 4.67%. The increase is based on inflationary costs.

A public comment period was held January 6, 2025, through January 16, 2025, to address the proposed amendment to the FY2025-2031 TIP. Verbatim comments will be posted to the RTAC packet webpage under supplemental information on January 17, 2025 (see link below).

If recommended, staff will request adoption of the resolution by the COMPASS Executive Committee on February 4, 2025, followed by ratification of the action by the COMPASS Board of Directors on February 24, 2025.

Implication (policy and/or financial):

The amendment to the TIP ensures that the documents continue to meet federal fiscal constraint requirements and enables work to continue on these projects.

More Information:

- 1) Attachment: Resolution X-2025
- 2) Public Comments: https://compassidaho.org/wp-content/uploads/01222025_RTACSupp_25-31_PublicCommentsVerbatim_Amend3.pdf
- 3) For detailed information contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or ttisdale@compassidaho.org.

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RESOLUTION NO. X-2025

Attachment

**FOR THE PURPOSE OF AMENDING THE FY2025-2031
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

WHEREAS, a public comment period was held from January 6, 2025, through January 16, 2025, and comments were shared with the COMPASS Executive Committee for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2025-2031 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to the FY2025-2031 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Executive Committee approves this amendment to the FY2025-2031 Regional Transportation Improvement Program.

ADOPTED this 4th day of February 2025.

By: _____
Jay Gibbons, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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Community Planning Association of Southwest Idaho (COMPASS)

Amendment #3 for FY2025-2031 Transportation Improvement Program												
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime			Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total	Amount Change							
18788	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	VRT	\$2,447,000	\$4,523,750	\$2,076,750	84.87%	FTA 5307 LU	2024	Construction	\$1,375,000	\$982,500	Adjust for FY2025 needs to match VRT's budget.
							FTA 5307 LU	2025	Construction	\$268,000	\$2,738,750	
23437	I-84, Centennial Interchange to Franklin Interchange, Caldwell	ITD	\$117,705,542	\$123,206,012	\$5,500,470	4.67%	Leading Idaho	2025	Construction	\$4,967,000	\$10,467,470	Correction to match obligations that occurred at the end of FY2024 and increase funds to meet current funding needs.
							TECM	2025	Design	\$0	(\$2,110,016)	
							TECM	2025	Right-of-Way	\$0	\$1,938,700	
							TECM	2025	Construction	\$0	\$171,316	
							Previous Obligations	N/A	N/A	\$125,665,000	\$112,738,542	

* Current Total - Previous TIP total.
 COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
 Only information proposed to change is included in this action.

- Acronyms:
 5307 = Urban Transit Formula Funds
 FY = Fiscal Year
 FTA = Federal Transit Administration
 I = Interstate
 ITD = Idaho Transportation Department
 LU = Large Urban
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 VRT = Valley Regional Transit

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RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February 5, 2025 (Optional)	N/A
5.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
6.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
7.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	February	April (if needed)
8.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March 5, 2025 (optional)	N/A
9.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A
10.	Prioritize and Recommend Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in the FY2026 UPWP.	Action	10	Mary Ann Waldinger	March	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
11.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
12.	Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects, if needed.	Action	10	Toni Tisdale	March	April
13.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	March	April
14.	High-Capacity Transit (Let's Ride Treasure Valley) PEL Study Tier 2 Public Outreach Summary	No	Lila Klopfenstein will provide a summary of comments received during the Tier 2 public outreach opportunity.	Information	15	Lila Klopfenstein	March	April
15.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
16.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	April	June (if needed)
17.	<i>Communities in Motion 2055</i> public outreach results	No	Alexa Roitman will summarize results of <i>Communities in Motion 2055</i> public outreach.	Information/ Discussion	5	Alexa Roitman	April	April
18.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June
19.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)
20.	Review the Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
21.	Review the draft roadways prioritization process for <i>Communities in Motion 2055</i>	No		Information/ Discussion	10		May	August
22.	Review <i>Communities in Motion</i> Implementation Grants and Project Development Program Project Applications	No	Matt Carlson will host an optional workshop to discuss <i>Communities in Motion</i> Implementation grants and Project Development Program project applications.	Information/ Discussion	60	Matt Carlson	June 2025 (optional)	N/A
23.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)
24.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	June	August (if needed)
25.	Share alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.		The project team will share the alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Information	15	Lila Klopfenstein and HDR/Jacobs	June 2025	June 2025

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
26.	Recommend the FY2026-2032 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
27.	Recommend alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.		The project team will seek recommendation of the alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Action	15	Lila Klopfenstein and HDR/Jacobs	July 2025	August 2025
28.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)
29.	Recommend FY2026 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 <i>Communities in Motion</i> Implementation grants and Project Development Program projects.	Action	20	Matt Carlson	July	August

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
30.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	July	August (if needed)
31.	Recommend Adoption of the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution approving the FY2026-2032 TIP.	Action	10	Toni Tisdale	August	August
32.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	August	August (if needed)
33.	Recommend 2025 Transit Asset Management Performance Targets	Yes	Lila Klopfenstein will seek recommendation of COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Consent	N/A	Lila Klopfenstein	September	October
34.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
35.	Recommend the FY2026 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
36.	Recommend an Amendment to the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 and FY2026-2032 TIPs, if needed.	Action	10	Toni Tisdale	September	October (if needed)
37.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	October	December (if needed)
38.	Recommend an Amendment to the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 and FY2026-2032 TIPs, if needed.	Action	10	Toni Tisdale	October	December (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
39.	Approve 2026 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2026 meeting dates and times.	Consent	N/A	N/A	November	N/A
40.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
41.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	November	December (if needed)
42.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	December	February (if needed)
43.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	December	February (if needed)

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Scheduled vs. Obligated for the 2025 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 1/10/2025] [Fiscal Year: 2025] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2025] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
22699	3	SH 69, KUNA TO MERIDIAN, ADA CO	2025	Development	100	CE	\$194,243.54	\$0.00	\$194,243.54
						CC	\$40,000.00	\$0.00	\$40,000.00
						CN	\$3,271,300.00	\$0.00	\$3,271,300.00
							\$3,505,543.54	\$0.00	\$3,505,543.54
23163	3	SH 55, ION JCT TO HOSKINS ROAD, CANYON/OWYHEE COS	2025	PS&E (or equiv.)	100	PE	\$15,000.00	\$15,000.00	\$0.00
						PC	\$0.00	(\$15,000.00)	\$15,000.00
						CE	\$65,000.00	\$0.00	\$65,000.00
						CC	\$40,000.00	\$0.00	\$40,000.00
						CN	\$1,872,555.00	\$0.00	\$1,872,555.00
							\$1,992,555.00	\$0.00	\$1,992,555.00
23542	3	SH 55, EAGLE RD; I 84 TO SH 44, ADA CO	2025	Development	100	CE	\$107,161.20	\$0.00	\$107,161.20
						CC	\$187,272.00	\$0.00	\$187,272.00
						CN	\$4,018,761.00	\$0.00	\$4,018,761.00
							\$4,313,194.20	\$0.00	\$4,313,194.20
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	Development	100	CE	\$54,048.78	\$0.00	\$54,048.78
						CN	\$1,450,000.00	\$0.00	\$1,450,000.00
							\$1,504,048.78	\$0.00	\$1,504,048.78
24054	3	SH 55, STATE ST TO PAYETTE RV BR, BOISE/ADA CO	2030	Development	100	PE	\$83,347.00	\$0.00	\$83,347.00
							\$83,347.00	\$0.00	\$83,347.00
24058	3	US 95, PARMA NCL TO JCT I 84, CANYON/PAYETTE CO	2029	Development	100	PE	\$60,513.00	\$60,513.00	\$0.00
							\$60,513.00	\$60,513.00	\$0.00
24118	3	SH 44, STAR TO EAGLE, ADA CO	2029	Development	100	PE	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
24511	3	I 184, FY27 D3 IC RAMPS, ADA/CANYON COUNTIES	2027	Development	100	PE	\$28,458.00	\$0.00	\$28,458.00
							\$28,458.00	\$0.00	\$28,458.00
24568	3	SH 44, CHINDEN BLVD TO STATE ST, GARDEN CITY	2029	Development	100	PE	\$14,815.00	\$0.00	\$14,815.00
							\$14,815.00	\$0.00	\$14,815.00
24570	3	US 20, PHYLLIS CANAL TO NORTH MOUNTAIN VIEW RD, ADA CO	2029	Development	100	PE	\$58,090.00	\$0.00	\$58,090.00
							\$58,090.00	\$0.00	\$58,090.00
24571	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2029	Development	100	PE	\$12,856.00	\$0.00	\$12,856.00
							\$12,856.00	\$0.00	\$12,856.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24769	3	US 20/26, SH 44 PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	2026	Development	100	PE	\$10,000.00	\$0.00	\$10,000.00
						PC	\$390,000.00	\$0.00	\$390,000.00
							\$400,000.00	\$0.00	\$400,000.00
State Hwy - Pavement Preservation Total							\$12,023,420.52	\$60,513.00	\$11,962,907.52
State Hwy - Pavement Restoration									
20506	3	SH 55, SH 44 (STATE ST) TO PAYETTE RV BR, REHABILITATION	2025	Awarded (or equiv.)	111	CN	\$124,465.00	\$124,465.00	\$0.00
							\$124,465.00	\$124,465.00	\$0.00
24526	3	SH 44, LINDER TO GLENWOOD, ADA CO	2028	Development	111	PE	\$1,975,500.00	\$0.00	\$1,975,500.00
							\$1,975,500.00	\$0.00	\$1,975,500.00
State Hwy - Pavement Restoration Total							\$2,099,965.00	\$124,465.00	\$1,975,500.00
State Hwy - Safety & Capacity (Capacity)									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	119	CE	\$400,000.00	\$0.00	\$400,000.00
						CC	\$4,000,000.00	\$0.00	\$4,000,000.00
						CN	\$3,317,555.00	\$0.00	\$3,317,555.00
							\$7,717,555.00	\$0.00	\$7,717,555.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2025	PS&E (or equiv.)	112	PE	(\$55,000.00)	(\$55,000.00)	\$0.00
						PC	(\$13,900.00)	(\$13,900.00)	\$0.00
						CE	\$212,305.00	\$55,000.00	\$157,305.00
						CC	\$232,000.00	\$209,287.00	\$22,713.00
						CN	\$1,056,025.00	\$1,056,075.00	(\$50.00)
							\$1,431,430.00	\$1,251,462.00	\$179,968.00
23175	3	SH 16, JCT SH 44 TO JCT SH 52, ADA/GEM CO	2028	Development	112	PE	\$250,000.00	\$0.00	\$250,000.00
						PC	\$2,000,000.00	\$0.00	\$2,000,000.00
							\$2,250,000.00	\$0.00	\$2,250,000.00
24772	3	SH 44, PALMER LANE INTERSECTION, ADA CO	2025	Development	112	PE	\$15,000.00	\$0.00	\$15,000.00
						PC	\$385,000.00	\$0.00	\$385,000.00
							\$400,000.00	\$0.00	\$400,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$11,798,985.00	\$1,251,462.00	\$10,547,523.00
State Hwy - Supporting Infrastructure Assets									
23804	3	STATE, FY25 D3 STRIPING	2025	Development	146	PE	\$0.00	\$1,000.00	(\$1,000.00)
						CN	\$754,290.00	\$0.00	\$754,290.00
							\$754,290.00	\$1,000.00	\$753,290.00
24079	3	US 95, FY25 SIGN FACE REPLACEMENT	2025	Development	146	PE	\$1,000.00	\$0.00	\$1,000.00
						CE	\$1,000.00	\$0.00	\$1,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24079	3	US 95, FY25 SIGN FACE REPLACEMENT	2025	Development	146	CN	\$830,000.00	\$0.00	\$830,000.00
							\$832,000.00	\$0.00	\$832,000.00
State Hwy - Supporting Infrastructure Assets Total							\$1,586,290.00	\$1,000.00	\$1,585,290.00
State Hwy - Early Development (Unfunded Ideas)									
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2029	Development	148	PC	(\$3,200.00)	(\$3,200.00)	\$0.00
						LP	\$3,200.00	\$3,200.00	\$0.00
							\$0.00	\$0.00	\$0.00
23957	3	SH 16, USTICK RD INTERCHANGE	2025	Development	148	CE	\$200,000.00	\$0.00	\$200,000.00
						CC	\$1,000,000.00	\$0.00	\$1,000,000.00
						CN	\$10,000,000.00	\$0.00	\$10,000,000.00
							\$11,200,000.00	\$0.00	\$11,200,000.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2027	Development	148	CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$2,000,000.00	\$0.00	\$2,000,000.00
						CN	\$40,000,000.00	\$0.00	\$40,000,000.00
							\$42,050,000.00	\$0.00	\$42,050,000.00
State Hwy - Early Development (Unfunded Ideas) Total							\$53,250,000.00	\$0.00	\$53,250,000.00
Leading Idaho									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	155	UT	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
23188	3	SH 44, I 84 INTERCHANGE REPLACEMENT, CANYON CO	2031	Development	155	RW	\$25,000.00	\$0.00	\$25,000.00
						UT	\$1,000,000.00	\$0.00	\$1,000,000.00
							\$1,025,000.00	\$0.00	\$1,025,000.00
23335	3	SH 55, PEAR LANE TO FARMWAY, CALDWELL	2500	Development	155	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$4,000,000.00	\$4,000,000.00	\$0.00
						RW	\$200,000.00	\$200,000.00	\$0.00
						LP	\$20,000,000.00	\$20,000,000.00	\$0.00
							\$24,400,000.00	\$24,400,000.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2026	Awarded (or equiv.)	155	CC	\$1,200,000.00	\$0.00	\$1,200,000.00
						CN	\$20,000,000.00	\$0.00	\$20,000,000.00
							\$21,200,000.00	\$0.00	\$21,200,000.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	155	CC	\$5,500,000.00	\$5,500,000.00	\$0.00
						CN	\$4,967,470.00	\$4,967,470.00	\$0.00
							\$10,467,470.00	\$10,467,470.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2027	Development	155	CC	\$2,642,000.00	\$0.00	\$2,642,000.00
							\$2,642,000.00	\$0.00	\$2,642,000.00
Leading Idaho Total							\$59,754,470.00	\$34,887,470.00	\$24,867,000.00
TECM									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	149	CE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC CN	\$1,000,000.00 \$10,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$10,000,000.00
							\$11,000,000.00	\$0.00	\$11,000,000.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CN	\$1,379,000.00	\$0.00	\$1,379,000.00
							\$1,379,000.00	\$0.00	\$1,379,000.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	149	PC LP	(\$1,938,700.00) \$1,938,700.00	(\$1,938,700.00) \$1,938,700.00	\$0.00 \$0.00
							\$0.00	\$0.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2027	PS&E (or equiv.)	149	CE	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
TECM Total							\$12,504,000.00	\$125,000.00	\$12,379,000.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	150	CN	\$73,600,000.00	\$73,600,000.00	\$0.00
							\$73,600,000.00	\$73,600,000.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	150	PC CC	(\$171,316.97) \$171,316.97	(\$171,316.97) \$171,316.97	\$0.00 \$0.00
							\$0.00	\$0.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2027	PS&E (or equiv.)	150	CC CN	\$3,100,000.00 \$66,400,000.00	\$3,100,000.00 \$66,400,000.00	\$0.00 \$0.00
							\$69,500,000.00	\$69,500,000.00	\$0.00
TECM Bonding Total							\$143,100,000.00	\$143,100,000.00	\$0.00
Hwy - Metropolitan Planning									
22998	3	LOCAL, FY25 COMPASS METRO PLANNING	2025	Awarded (or equiv.)	91	PC	\$1,486,995.00	\$329,991.18	\$1,157,003.82
							\$1,486,995.00	\$329,991.18	\$1,157,003.82
Hwy - Metropolitan Planning Total							\$1,486,995.00	\$329,991.18	\$1,157,003.82
Hwy Safety - Railroad Crossings									
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2025	Development	54	UT	\$670,000.00	\$0.00	\$670,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2025	Development	54	CN	\$25,000.00	\$0.00	\$25,000.00
							\$695,000.00	\$0.00	\$695,000.00
Hwy Safety - Railroad Crossings Total							\$695,000.00	\$0.00	\$695,000.00
State Hwy - Freight									
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	139	RW	\$1,030,000.00	\$0.00	\$1,030,000.00
							\$1,030,000.00	\$0.00	\$1,030,000.00
State Hwy - Freight Total							\$1,030,000.00	\$0.00	\$1,030,000.00
Carbon Reduction Program									
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	157	CE	\$3,000.00	\$0.00	\$3,000.00
						CC	\$91,000.00	\$0.00	\$91,000.00
						CL	\$24,000.00	\$0.00	\$24,000.00
						CN	\$507,000.00	\$0.00	\$507,000.00
							\$625,000.00	\$0.00	\$625,000.00
Carbon Reduction Program Total							\$625,000.00	\$0.00	\$625,000.00
Local Hwy - Transportation Management Area									
20674	3	LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	51	RW	\$20,000.00	\$0.00	\$20,000.00
						LP	\$130,000.00	\$0.00	\$130,000.00
						CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$862,000.00	\$0.00	\$862,000.00
						CN	\$8,621,000.00	\$0.00	\$8,621,000.00
							\$9,683,000.00	\$0.00	\$9,683,000.00
21896	3	SMA-7563, OVERLAND RD, ORCHARD ST TO VISTA AVE, BOISE	2026	Development	51	RW	\$350,000.00	\$0.00	\$350,000.00
							\$350,000.00	\$0.00	\$350,000.00
21903	3	LOCAL, FY25 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2025	Development	51	CN	\$1,832,000.00	\$0.00	\$1,832,000.00
							\$1,832,000.00	\$0.00	\$1,832,000.00
22387	3	LOCAL, FY25/FY26 COMPASS PLANNING	2025	Development	51	PC	\$26,357.00	\$26,357.00	\$0.00
							\$26,357.00	\$26,357.00	\$0.00
22394	3	LOCAL, BIG DATA PURCHASE STUDY, COMPASS	2025	Development	51	PC	\$150,000.00	\$0.00	\$150,000.00
							\$150,000.00	\$0.00	\$150,000.00
22800	3	LOCAL, FY25-FY30 COMPASS PLANNING	2030	Development	51	PC	\$232,000.00	\$0.00	\$232,000.00
							\$232,000.00	\$0.00	\$232,000.00
23312	3	LOCAL, COORDINATE LOCAL WATERWAY-PATHWAY PLANS STUDY	2025	Development	51	PC	\$120,000.00	\$0.00	\$120,000.00
							\$120,000.00	\$0.00	\$120,000.00
23313	3	LOCAL, BICYCLE AND PEDESTRIAN AUTOMATED COUNTERS, COMPASS	2025	Development	51	CN	\$8,000.00	\$0.00	\$8,000.00
							\$8,000.00	\$0.00	\$8,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder	
24632	3	LOCAL, COMMUTERIDE WEBSITE DESIGN, ACHD	2025	Development	51	CN	\$70,000.00	\$0.00	\$70,000.00	
							\$70,000.00	\$0.00	\$70,000.00	
Local Hwy - Transportation Management Area Total							\$12,471,357.00	\$26,357.00	\$12,445,000.00	
Local Hwy - Transportation Alternatives; TMA										
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	133	CE	\$1,000.00	\$0.00	\$1,000.00	
							CC	\$36,000.00	\$0.00	\$36,000.00
							CL	\$10,000.00	\$0.00	\$10,000.00
							CN	\$504,000.00	\$0.00	\$504,000.00
							\$551,000.00	\$0.00	\$551,000.00	
20549	3	LOCAL, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2025	Development	133	CE	\$5,000.00	\$0.00	\$5,000.00	
							CC	\$47,000.00	\$0.00	\$47,000.00
							CN	\$241,000.00	\$0.00	\$241,000.00
							\$293,000.00	\$0.00	\$293,000.00	
23095	3	SMA-9463, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	133	RW	\$100,000.00	\$0.00	\$100,000.00	
							\$100,000.00	\$0.00	\$100,000.00	
Local Hwy - Transportation Alternatives; TMA Total							\$944,000.00	\$0.00	\$944,000.00	
Carbon Reduction - TMA										
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	156	CN	\$500,000.00	\$0.00	\$500,000.00	
							\$500,000.00	\$0.00	\$500,000.00	
24653	3	LOCAL, SPOILS BANK CANAL PATHWAY, BOISE	2028	Development	156	PE	\$13,000.00	\$0.00	\$13,000.00	
							PC	\$402,000.00	\$0.00	\$402,000.00
							PL	\$107,000.00	\$0.00	\$107,000.00
							\$522,000.00	\$0.00	\$522,000.00	
24702	3	LOCAL, GLENWOOD BRIDGE TO RIVERSIDE PATHWAY, GARDEN CITY	2029	Development	156	PE	\$2,000.00	\$0.00	\$2,000.00	
							PC	\$137,000.00	\$0.00	\$137,000.00
							PL	\$17,000.00	\$0.00	\$17,000.00
							\$156,000.00	\$0.00	\$156,000.00	
Carbon Reduction - TMA Total							\$1,178,000.00	\$0.00	\$1,178,000.00	
Local Hwy - Large Urban										
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2027	Development	46	PC	\$250,000.00	\$250,000.00	\$0.00	
							\$250,000.00	\$250,000.00	\$0.00	
22386	3	LOCAL, FY25-FY30 ACHD COMMUTERIDE, ADA & CANYON COS	2030	Development	46	PC	\$12,621.00	\$0.00	\$12,621.00	
							\$12,621.00	\$0.00	\$12,621.00	

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder	
22800	3	LOCAL, FY25-FY30 COMPASS PLANNING	2030	Development	46	PC	\$198,000.00	\$0.00	\$198,000.00	
							\$198,000.00	\$0.00	\$198,000.00	
Local Hwy - Large Urban Total							\$460,621.00	\$250,000.00	\$210,621.00	
Local Hwy - Transportation Alternatives										
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2028	Awarded (or equiv.)	134	CN	\$108,000.00	\$0.00	\$108,000.00	
							\$108,000.00	\$0.00	\$108,000.00	
23917	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 2	2027	Development	134	PE	\$15,000.00	\$0.00	\$15,000.00	
							\$30,000.00	\$0.00	\$30,000.00	
							\$45,000.00	\$0.00	\$45,000.00	
Local Hwy - Transportation Alternatives Total							\$153,000.00	\$0.00	\$153,000.00	
Hwy - Discretionary										
24762	3	STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS	2025	Development	27	PE	\$5,000.00	\$0.00	\$5,000.00	
							PC	\$1,191,700.00	\$0.00	\$1,191,700.00
							PL	\$205,300.00	\$0.00	\$205,300.00
							\$1,402,000.00	\$0.00	\$1,402,000.00	
Hwy - Discretionary Total							\$1,402,000.00	\$0.00	\$1,402,000.00	
Hwy - Misc. Federal										
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN	2026	Development	68	RW	\$3,000,000.00	\$0.00	\$3,000,000.00	
							\$3,000,000.00	\$0.00	\$3,000,000.00	
Hwy - Misc. Federal Total							\$3,000,000.00	\$0.00	\$3,000,000.00	
Hwy - Non-Participating										
24237	3	LOCAL, I 84 & SH 16 INTERCHANGE STUDY, NAMPA	2025	Development	69	PE	\$4,000.00	\$4,000.00	\$0.00	
							PC	\$550,000.00	\$0.00	\$550,000.00
							\$554,000.00	\$4,000.00	\$550,000.00	
Hwy - Non-Participating Total							\$554,000.00	\$4,000.00	\$550,000.00	
Hwy - Local Partnerships										
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$94,944.00	\$94,944.00	\$0.00	
							\$94,944.00	\$94,944.00	\$0.00	
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	79	CN	\$6,894,379.15	\$6,894,379.15	\$0.00	
							\$6,894,379.15	\$6,894,379.15	\$0.00	
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2025	PS&E (or equiv.)	79	CN	\$1,176,437.00	\$1,176,437.00	\$0.00	
							\$1,176,437.00	\$1,176,437.00	\$0.00	
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2025	Development	131	CN	\$910,000.00	\$0.00	\$910,000.00	
							\$910,000.00	\$0.00	\$910,000.00	

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$76,000.00	\$76,000.00	\$0.00
							\$76,000.00	\$76,000.00	\$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2029	Development	131	PE	\$225,000.00	\$0.00	\$225,000.00
						PC	\$480,000.00	\$0.00	\$480,000.00
						RW	\$212,600.00	\$0.00	\$212,600.00
							\$917,600.00	\$0.00	\$917,600.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	CN	\$1,674,000.00	\$0.00	\$1,674,000.00
							\$1,674,000.00	\$0.00	\$1,674,000.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	79	CN	\$99,000.00	\$0.00	\$99,000.00
							\$99,000.00	\$0.00	\$99,000.00
24383	3	SMA-9577, EMERALD ST, CAMELOT DR TO RAYMOND ST & BR REPL	2500	Development	79	PC	\$300,000.00	\$0.00	\$300,000.00
						RW	\$500,000.00	\$0.00	\$500,000.00
							\$800,000.00	\$0.00	\$800,000.00
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	PE	\$30,000.00	\$0.00	\$30,000.00
						PC	\$700,000.00	\$0.00	\$700,000.00
						PL	\$238,000.00	\$0.00	\$238,000.00
							\$968,000.00	\$0.00	\$968,000.00
Hwy - Local Partnerships Total							\$13,610,360.15	\$8,241,760.15	\$5,368,600.00
Report Total							\$333,727,463.67	\$188,402,018.33	\$145,325,445.34