



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE JANUARY 24, 2024 - 8:30 a.m. COMPASS, First Floor Board Room 700 NE 2nd Street, Meridian, Idaho ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

** AGENDA **

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 A.* **Approve December 20, 2023, RTAC Meeting Minutes**

IV. SPECIAL ITEM

8:35 A. **Safe Streets for All (SS4A) Regional Safety Action Plan Status Update** **Doug Self, Atlas/ Nick Foster, Kittleson**
Doug Self from Atlas and Nick Foster from Kittelson will brief the Regional Transportation Advisory Committee (RTAC) on the status of the SS4A Regional Safety Action Plan.

8:50 Page 6 B.* **Introduction to COMPASS** **Amy Luft**
Amy Luft will provide a brief introduction to COMPASS' work products and RTAC calendar.

V. ACTION ITEMS

9:05 A. **Elect Chair and Vice Chair** **Meg Larsen**
Meg Larsen will facilitate the election of Chair and Vice Chair.

9:15
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- B.* Recommend Balancing in the Transportation Management Area (TMA)**
Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area).

Toni Tisdale

9:30
Page 11

- C.* Recommend Adoption of the Idaho Transportation Department’s (ITD) Statewide Safety Performance Measures for FY2024**
Hunter Mulhall will brief RTAC on current trends for the federal safety performance measures and ask that RTAC recommend the Board adopts ITD’s statewide safety targets for FFY2024.

Hunter Mulhall

VI. INFORMATION/DISCUSSION ITEMS

9:40

- A. Solicit Member Agencies’ Requests for the FY2025 Unified Planning Work Program and Budget (UPWP)**
Mary Ann Waldinger will solicit member agency requests for FY2025 UPWP for projects needing more than five COMPASS workdays.

Mary Ann Waldinger

VII. STATUS REPORTS (INFORMATION ONLY)

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- A.* RTAC Agenda Worksheet**

Page 20

- B.* Obligation Report**

VIII. OTHER

Next Meeting: February 28, 2024

IX. ADJOURNMENT (10:00)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
December 20, 2023
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL**

**** DRAFT MINUTES ****

ATTENDEES:

Rodney Ashby, City of Nampa, via ZOOM
Lee Belt, City of Greenleaf, **Chair**, via ZOOM
Bre Brush, City of Boise, via ZOOM
Clair Bowman for Crystal Craig, City of Nampa, via ZOOM
Tom Ferch, Ada County Highway District, in person
Tessa Greeger, City of Boise, via ZOOM
Troy Behunin for Doug Hanson, **Vice Chair**, City of Kuna, via ZOOM
Wayne Herbel, City of Caldwell, via ZOOM
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Leon Letson, Ada County Development Services, via ZOOM
Dan Lister, Canyon County Development Services, via ZOOM
Brian McClure, City of Meridian, via ZOOM
Brent Moore, Ada County Development Services, via ZOOM
Dave Rader, Ada County Highway District, via ZOOM
Lenny Riccio, Highway District No. 4, in person
Deb Root, Canyon County Development Services, via ZOOM
Nichoel Baird Spencer, City of Eagle, via ZOOM
Toni Tisdale, COMPASS, Ex officio, in person
Michael Toole, Department of Environmental Quality, via ZOOM
Vince Trimboli, Idaho Transportation Department, via ZOOM
Jason VanGilder, City of Middleton, via ZOOM
Hanna Veal, City of Garden City, via ZOOM

MEMBERS ABSENT:

Michelle Barron, Canyon County Development Services
Lara Disney, Public Participation Workgroup
Gabe Finkelstein, Boise State University
Chelsie Johnson, City of Wilder
Samantha Kenney, Central District Health, Ex. Officio
Tom Laws, Ada County Highway District
Angie Lee, Mayor, City of Parma
Robb MacDonald, City of Caldwell
Shawn Nickel, City of Star
Hayden Rogers, Governor’s Office, Ex Officio
Darrell Romine, City of Melba
Mark Steuer, City of Nampa
Bill Vaughan, City of Eagle
Stacey Yarrington, Ada County Development Services

OTHERS PRESENT:

Morgan Beesaw, City of Caldwell, via ZOOM
Tori Cale, COMPASS, via ZOOM
Matt Carlson, COMPASS, in person
Teri Gregory, COMPASS, in person
Meg Larsen, COMPASS, in person
Gus Loeffelholz, Federal Highway Administration, via ZOOM
Amy Luft, COMPASS, in person
Olivia Vielstich McKinnon, COMPASS, in person
Austin Miller, COMPASS, in person
Hunter Mulhall, COMPASS, in person
Abby Peterson, Idaho Transportation Department, via ZOOM
Alexa Roitman, COMPASS, in person
Nicole Stern, ACHD Commuteride, via ZOOM
Mary Ann Waldinger, COMPASS, in person

CALL TO ORDER

Chair Lee Belt called the meeting to order at 8:33 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Caleb Hood with the City of Meridian announced Brian McClure has been promoted and they currently have long range planning positions open.

Toni Tisdale announced that the COMPASS Board of Directors approved the revised transportation improvement plan amendment policy on Monday, December 18, 2023, and it has been posted on the COMPASS website.

Dave Rader with the Ada County Highway District (ACHD) announced they currently have positions open.

CONSENT AGENDA

A. Approve the November 15, 2023, RTAC Meeting Minutes

Caleb Hood moved and Nichoel Baird Spencer seconded approval of the Consent Agenda. Motion passed unanimously.

ACTION ITEMS

A. Recommend *Communities in Motion 2055* Goals and Objectives

Austin Miller and Stephen Hunt presented proposed *Communities in Motion 2055* goals and objectives.

After discussion, **Rodney Ashby moved and Stephen Hunt seconded to recommend COMPASS Board of Directors' approval of the proposed *Communities in Motion 2055* goals and objectives.** Motion passed unanimously.

INFORMATION/DISCUSSION ITEMS

A. Review the 2022 Treasure Valley Annual Congestion Management System Report

Hunter Mulhall reviewed the contents and congestion performance measures in the 2022 Treasure Valley Annual Congestion Management System Report.

B. Review Scope of the Carbon Reduction Strategy

Olivia Vielstich McKinnon and Hunter Mulhall presented a draft scope of the Carbon Reduction Strategy and requested member feedback.

C. Review U. S. Department of Transportation (USDOT) Toolkits

Matt Carlson reviewed three USDOT online tools to use for federal grant applications.

Next Meeting: January 24, 2024

ADJOURNMENT

Chair Lee Belt adjourned the meeting at 9:40 am.

RTAC AGENDA ITEM IV-B

Date: January 24, 2024

Topic: Introduction to COMPASS and RTAC

Request/Recommendation:

This is an information item only.

Summary:

The Regional Transportation Advisory Committee (RTAC) advises the COMPASS Board of Directors on regional transportation and related planning issues. Committee work includes recommending priorities for federal funding and review and assistance in developing core agency documents such as the long-range transportation plan (*Communities in Motion*), regional transportation improvement program (TIP), and Unified Planning Work Program and Budget (UPWP).

Members are the primary communication link between COMPASS and its members. As such, RTAC members are expected to represent their respective agencies at RTAC meetings and communicate with their Board members regarding COMPASS plans, studies, and other activities.

Three COMPASS staff members serve as the staff liaison to RTAC on a rotating basis: Meg Larsen, January – April; Amy Luft, May – August; Toni Tisdale, September – December.

Multiple resources are available to assist RTAC members in preparing for upcoming meetings and/or reviewing the actions from previous meetings, including:

- Agendas, packets, meeting minutes, and supplementary information
 - Online (see below); meeting packet links are sent via email prior to each meeting
 - Each packet includes the “RTAC Agenda Worksheet” listing the topics planned for upcoming meetings; let COMPASS staff know if there are topics you would like to see
- Keeping Up With COMPASS newsletter
 - Outlines the actions of all COMPASS committees and workgroups, and the Board of Directors, to assist members in tracking the progress of actions as they move through the COMPASS process
 - Emailed to all RTAC members monthly; also posted online (see below)

In the meeting, COMPASS staff will provide a brief introduction to COMPASS and RTAC’s role, then outline what RTAC members can expect to discuss and act on in the coming year.

More Information:

- 1) RTAC agendas, packets, and minutes: <https://compassidaho.org/regional-transportation-advisory-committee-meeting-schedules-packets-and-minutes/>
- 2) Keeping Up With COMPASS newsletter: <https://compassidaho.org/newsletters/>
- 3) For detailed information contact: Meg Larsen, Director of Operations (mlarsen@compassidaho.org); Amy Luft, Communication Team Lead (aluft@compassidaho.org); or Toni Tisdale, Resource Development Team Lead (ttisdale@compassidaho.org).

RTAC AGENDA ITEM V-B

January 24, 2024

Topic: Transportation Management Area (TMA) Balancing

Request/Recommendation:

COMPASS staff requests RTAC approval to balance the Surface Transportation Block Grant (STBG)-TMA program to use funding released from projects entering closeout.

Background/Summary

Balancing the STBG-TMA program allows available funds to be programmed for projects with funding needs. The FY2024 STBG-TMA program currently has \$611,000 available. The needs submitted by sponsoring agencies are provided in Attachment 1, along with funding recommendations from COMPASS staff.

COMPASS staff recommendations are based on priorities outlined in Board Policy 2021-01, "Balancing Policy for the Surface Transportation Block Grant Program and Transportation Alternatives Program Funds," approved by the COMPASS Board of Directors on February 22, 2021. The policy is available on the COMPASS website: https://compassidaho.org/wp-content/uploads/BalancingPolicy_FINAL_210222.pdf.

The proposed changes are shown in detail on the TMA balancing worksheet, provided in the RTAC supplemental due to the large page size (see link below). Letters of request from sponsoring agencies are provided in Attachment 2.

Implication (policy and/or financial):

The recommended staff actions allow full obligation of available STGB-TMA program funds in FY2024.

More Information:

- 1) Attachment 1: Balancing Needs and Staff Recommendation
- 2) Attachment 2: Letters of Request
- 3) Link to the TMA Balancing Worksheet: https://compassidaho.org/wp-content/uploads/RTAC_Supp_TMABalancingWorksheet.pdf
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org

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Funding Needs and Recommendations in the Transportation Management Area

Attachment 1

Key No.	Policy Priority*	Project	Eligible funds	FY2024 Request	Recommend 2024 STBG-TMA	Notes
Available (Unprogrammed or Over Programmed)					-\$611,000	
18701	1A	Capital Maintenance, Phase 1, Boise Area – FY2021		\$155,000	\$155,000	<u>Official request received.</u> Funds needed to cover change orders.
23179	7	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT		\$1,264,420	\$456,000	<u>Official request received.</u> Funds to cover shortfall of RAISE grant.
Balance				\$1,419,420	\$0	

*Priorities based on balancing policy: https://compassidaho.org/wp-content/uploads/BalancingPolicy_FINAL_210222.pdf

Gray highlight = requests

A negative amount means that funds are available or being released

Underlined key number = requires board approval.



Alexis Pickering, President
Miranda Gold, Vice-President
Jim Hansen, Commissioner
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner

January 12, 2024

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Mr. Stoll:

ACHD would like to request \$155,000 in STBG-TMA funds to cover a series of cost overruns during construction (CN) for the FY 2021 Capital Maintenance Project - Phase 1 project (KN 18701). The overrun is a combination of several delays and numerous small materials cost increases that accumulated during construction. The most significant issue was postponing the construction on the Pleasant Valley Road segment twice. The delays were due to continued construction on the nearby Gowen Road bridge and later the rumored construction of underground utilities for an also rumored Amazon facility. When Pleasant Valley Road was finally paved, work was performed on four consecutive weekends with full road closures.

Please distribute available STBG-TMA funds within the project like this:

CC - \$468,700,000 + \$5,000 = \$473,700

CN - \$4,858,350 + \$150,000 = \$5,008,350

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or (208) 387-6157.

Sincerely,

A handwritten signature in blue ink that reads "Justin Lucas". The signature is fluid and extends to the right with a long horizontal stroke.

Justin Lucas
Deputy Director, Planning and Projects
Ada County Highway District

connecting you to more



TO: Matt Stoll, Executive Director, COMPASS

FROM: Elaine Clegg, Chief Executive Officer, VRT

SUBJECT: Request for Surface Transportation Funding

DATE: 01/12/2024

SUMMARY:

VRT included improved pedestrian facilities and bus stop infrastructure at State and 23rd and State Street and 27th in its FY2022 RAISE grant application (Key number 23179). The cost estimates in the RAISE grant were based on high level concepts and focused on the transit amenities. As VRT worked with the City of Boise and ACHD to complete preliminary engineering it has become clear that there would be additional costs not anticipated in the original RAISE grant. These additional scope items include a complete signal replacement, which will result in upgraded signal equipment to meet current standards and upgrading pedestrian ramps and ADA facilities on all corners. These changes also resulted in additional right of way impacts and stormwater facility impacts.

VRT anticipates being able to cover some of these additional costs by rebalancing the RAISE funds however, the current cost estimate will exceed RAISE funding for these two projects by an estimated \$1,264,420 and is requesting STBG funds to cover this short fall. Any amount towards this shortfall will be useful to advance the project.

State and 23rd Street

There are sufficient RAISE funds for \$1,370,650 to go to State and 23rd. The current cost estimate is \$1,889,580 leaving a \$518,930 shortfall.

State and 27th Street

There are sufficient RAISE funds for \$903,000 to go to State and 27th. The current cost estimate for State and 23rd is \$1,648,490 leaving a \$745,490 shortfall.

Total Request

	Project Total	Shortfall
State and 23 rd	\$1,370,650	\$518,930
State and 27 th	\$1,648,490	\$745,490
Total	\$2,019,140	\$1,264,420

Sincerely,

Elaine Clegg
Chief Executive Officer

RTAC AGENDA ITEM V-C

Date: January 24, 2024

Topic: FY2024 Statewide Safety Performance Targets

Request/Recommendation:

COMPASS staff seeks an RTAC recommendation to the COMPASS Board of Directors to adopt the Idaho Transportation Department (ITD's) FY2024 statewide safety performance targets.

Background/Summary:

Transportation Performance Management (TPM) is a strategic data-driven framework developed by the Federal Highway Administration to make effective investment and policy decisions to meet regional, statewide, and national transportation goals. ITD and COMPASS are required by federal regulation to coordinate on setting TPM performance measure targets for the state and the region. The performance measures cover transportation safety, asset management, system performance, and congestion. Targets are set for these measures on an annual basis for safety and on a four-year cycle for the other measures.

The statewide safety targets listed below have been established by the ITD's Office of Highway Safety for the following categories (using five-year averages from 2018-2022 as guidance):

- 5-Year Average Number of Fatalities: **238**
- 5-Year Fatality Rate per 100 Million Vehicle Miles of Travel (VMT): **1.33**
- 5-Year Average Number of Serious Injuries: **1,224**
- 5-Year Serious Injury Rate per 100 Million VMT: **6.82**
- 5-Year Average Number of Non-motorized Fatalities and Serious Injuries: **116**

COMPASS has the option to support the statewide target or to establish a quantifiable target for the region. Historically, COMPASS has elected to support the statewide safety targets while also identifying aspiration goals in *Communities in Motion 2050*. COMPASS staff recommend supporting ITD's statewide targets for FY2024 as in past years but anticipates new targets for FY2025 that will be developed through the Regional Safety Action Plan currently underway.

Implication (policy and/or financial):

If the state does not meet or make significant progress toward these targets, ITD loses flexibility to transfer Highway Safety Improvement Program (HSIP) funds to other federal aid programs and must submit an HSIP implementation plan.

More Information:

- 1) TPM Idaho State Performance Dashboard:
<https://www.fhwa.dot.gov/tpm/reporting/state/state.cfm?state=Idaho>
- 2) For detailed information contact: Hunter Mulhall, Principal Planner, at
hmulhall@compassidaho.org

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February 7, 2024 (Optional)	N/A
5.	Status Report – Review COMPASS Bike and Pedestrian and Data Bike Annual Report	No	Tori Cale and Alexa Roitman will review the 2023 annual report for the bike and pedestrian counter and data bike programs.	Special Item	15	Tori Cale and Alexa Roitman	February	N/A

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Status Report – Review Scope of Work for the EV/Alt Fuels Infrastructure Study	No	Austin Miller and Olivia Vielstich McKinnon will review the scope of work for the COMPASS EV/Alt Fuels Infrastructure Study.	Special Item	15	Austin Miller and Olivia Vielstich McKinnon	February	N/A
7.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
8.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)
9.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March 6, 2024 (optional)	N/A
10.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
11.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
12.	Prioritize and Recommend Member Agencies' Requests for the FY2025 Unified Planning Work Program and Budget (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in FY2025 UPWP.	Action	20	Mary Ann Waldinger	March	N/A
13.	Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects	No	Toni Tisdale will seek COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects, if needed.	Action	10	Toni Tisdale	March	April (if needed)
14.	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	March	April (if needed)
15.	Recommend Changes to the Transportation Management Area (TMA) Funding Eligibility Policy	No	MaryAnn Waldinger will seek recommendation of COMPASS Board of Directors' approval of changes to the TMA Funding Eligibility Policy.	Action	15	Mary Ann Waldinger	March	April

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
16.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
17.	Status Report - State Legislative Issues	No	Jacob Miller will provide a recap of the Idaho legislative session.	Memo Only	0	Jacob Miller	April	Each meeting during session
18.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June
19.	Review Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
20.	Review <i>Communities in Motion</i> Implementation Grant and Project Development Program Applications	No	Matt Carlson will host an optional workshop to discuss <i>Communities in Motion</i> Implementation Grant and Project Development Program applications.	Information/ Discussion	60	Matt Carlson	June 2024 (optional)	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
21.	Recommend the FY2026-2032 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
22.	Recommend FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program projects.	Action	20	Matt Carlson	July	August
23.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)
24.	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	July	August (if needed)
25.	Recommend Adoption of the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution approving the FY2025-2031 TIP.	Action	15	Toni Tisdale	August	August

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
26.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
27.	Recommend the FY2025 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
28.	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	September	October (if needed)
29.	Approve 2024 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2024 meeting dates and times.	Consent	0	N/A	November	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
30.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
31.	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	November	December (if needed)
32.	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Special Item	15	Amy Luft	January 2025	February
33.	Elect Chair and Vice Chair	Yes	COMPASS staff will facilitate the election of Chair and Vice Chair.	Action	10	Meg Larsen	January	N/A
34.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
35.	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	January	Feb (if needed)

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Scheduled vs. Obligated for the 2024 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 1/12/2024] [Fiscal Year: 2024] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2024] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	100	PC	\$0.00 \$0.00	\$100,000.00 \$100,000.00	(\$100,000.00) (\$100,000.00)
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2024	Awarded (or equiv.)	100	CN	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00
22677	3	US 20, FY24 SURFACE TREATMENTS: US 20/26 & SH 44	2024	PS&E (or equiv.)	100	PE CE CC CN	\$40,000.00 \$0.00 \$540,190.00 \$9,179,780.00 \$9,759,970.00	\$40,000.00 \$155,813.00 \$779,063.00 \$8,217,957.00 \$9,192,833.00	\$0.00 (\$155,813.00) (\$238,873.00) \$961,823.00 \$567,137.00
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	Development	100	PE	\$50,000.00 \$50,000.00	\$0.00 \$0.00	\$50,000.00 \$50,000.00
24062	3	US 20, I 84 TO EAGLE RD, CANYON/ADA CO	2027	Development	100	PE	\$40,000.00 \$40,000.00	\$0.00 \$0.00	\$40,000.00 \$40,000.00
24117	3	SH 44, I 84 TO STAR RD, ADA/CANYON CO	2027	Development	100	PE	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00
State Hwy - Pavement Preservation Total							\$11,859,970.00	\$9,292,833.00	\$2,567,137.00
State Hwy - Pavement Restoration									
23167	3	US 95, PARMA NCL TO JCT I 84	2026	Development	111	PE	\$350,000.00 \$350,000.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00
23544	3	I 84, D3 IC RAMPS, ADA/CANYON COUNTIES	2030	Development	111	PE PC	\$107,400.00 \$195,000.00 \$302,400.00	\$107,400.00 \$195,000.00 \$302,400.00	\$0.00 \$0.00 \$0.00
23546	3	SH 19, SIMPLOT BLVD TO I84, CANYON CO	2028	Development	111	PE PC	\$107,400.00 \$65,000.00 \$172,400.00	\$0.00 \$0.00 \$0.00	\$107,400.00 \$65,000.00 \$172,400.00
23561	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	111	PE PC	\$107,300.00 \$520,000.00 \$627,300.00	\$107,300.00 \$520,000.00 \$627,300.00	\$0.00 \$0.00 \$0.00
State Hwy - Pavement Restoration Total							\$1,452,100.00	\$929,700.00	\$522,400.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Bridge Restoration									
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	103	PE	\$200,000.00	\$0.00	\$200,000.00
						PC	\$400,000.00	\$0.00	\$400,000.00
							\$600,000.00	\$0.00	\$600,000.00
State Hwy - Bridge Restoration Total							\$600,000.00	\$0.00	\$600,000.00
State Hwy - Supporting Infrastructure Assets									
23181	3	I 84, FY24 D3 SIGNING	2024	Development	146	CE	\$1,000.00	\$0.00	\$1,000.00
						CN	\$485,555.00	\$0.00	\$485,555.00
							\$486,555.00	\$0.00	\$486,555.00
23182	3	SH 44, MP 12.5 RWIS	2024	Development	146	CE	\$1,000.00	\$0.00	\$1,000.00
						CN	\$469,949.00	\$0.00	\$469,949.00
							\$470,949.00	\$0.00	\$470,949.00
23803	3	I 184, FY24 D3 STRIPING	2024	PS&E (or equiv.)	146	PE	\$5,000.00	\$5,000.00	\$0.00
						CE	\$0.00	\$5,000.00	(\$5,000.00)
						CN	\$739,500.00	\$781,621.00	(\$42,121.00)
							\$744,500.00	\$791,621.00	(\$47,121.00)
State Hwy - Supporting Infrastructure Assets Total							\$1,702,004.00	\$791,621.00	\$910,383.00
State Hwy - Safety & Capacity (Safety)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	106	LP	\$0.00	\$366,546.00	(\$366,546.00)
							\$0.00	\$366,546.00	(\$366,546.00)
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2024	Development	106	LP	\$1,450,000.00	\$1,450,000.00	\$0.00
					135	LP	\$1,250,000.00	\$1,250,000.00	\$0.00
							\$2,700,000.00	\$2,700,000.00	\$0.00
State Hwy - Safety & Capacity (Safety) Total							\$2,700,000.00	\$3,066,546.00	(\$366,546.00)
State Hwy - Safety & Capacity (Capacity)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	112	LP	\$600,000.00	\$600,000.00	\$0.00
						CN	(\$600,000.00)	(\$600,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2024	Awarded (or equiv.)	112	LP	\$31,489.00	\$31,489.00	\$0.00
						CC	\$250,000.00	\$250,000.00	\$0.00
							\$281,489.00	\$281,489.00	\$0.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	PC	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	PS&E (or equiv.)	119	CN	\$3,928,581.00	\$0.00	\$3,928,581.00
							\$3,928,581.00	\$0.00	\$3,928,581.00
State Hwy - Safety & Capacity (Capacity) Total							\$4,225,070.00	\$296,489.00	\$3,928,581.00
State Hwy - Early Development (Unfunded Ideas)									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	148	CE	\$475,000.00	\$0.00	\$475,000.00
						CC	\$8,800,000.00	\$0.00	\$8,800,000.00
						CN	\$109,000,000.00	\$0.00	\$109,000,000.00
							\$118,275,000.00	\$0.00	\$118,275,000.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, BOISE	2029	Development	148	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	\$250,000.00	\$250,000.00	\$0.00
							\$275,000.00	\$275,000.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2025	Development	148	CE	\$100,000.00	\$0.00	\$100,000.00
						CC	\$5,000,000.00	\$0.00	\$5,000,000.00
						CN	\$40,000,000.00	\$0.00	\$40,000,000.00
							\$45,100,000.00	\$0.00	\$45,100,000.00
23957	3	SH 16, USTICK RD IC AND US 20/26 IC	2025	Development	148	CE	\$150,000.00	\$0.00	\$150,000.00
						CC	\$5,600,000.00	\$0.00	\$5,600,000.00
						CN	\$70,000,000.00	\$0.00	\$70,000,000.00
							\$75,750,000.00	\$0.00	\$75,750,000.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2025	Development	148	CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$2,000,000.00	\$0.00	\$2,000,000.00
						CN	\$40,000,000.00	\$0.00	\$40,000,000.00
							\$42,050,000.00	\$0.00	\$42,050,000.00
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	148	PE	\$10,000.00	\$0.00	\$10,000.00
							\$10,000.00	\$0.00	\$10,000.00
24309	3	US 20/26, MIDDLETON RD TO STAR RD - WEST, ADA/CANYON COS	2024	Development	148	CE	\$287,000.00	\$0.00	\$287,000.00
						CC	\$6,240,000.00	\$0.00	\$6,240,000.00
						CN	\$77,750,000.00	\$0.00	\$77,750,000.00
							\$84,277,000.00	\$0.00	\$84,277,000.00
24310	3	US 20/26, MIDDLETON RD TO STAR RD - EAST, ADA/CANYON COS	2024	Development	148	CE	\$288,000.00	\$0.00	\$288,000.00
						CC	\$4,160,000.00	\$0.00	\$4,160,000.00
						CN	\$51,750,000.00	\$0.00	\$51,750,000.00
							\$56,198,000.00	\$0.00	\$56,198,000.00
State Hwy - Early Development (Unfunded Ideas) Total							\$421,935,000.00	\$275,000.00	\$421,660,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Leading Idaho									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	155	PC	\$50,000.00 \$50,000.00	\$50,000.00 \$50,000.00	\$0.00 \$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	155	PE LP UT CC CN	\$70,000.00 \$1,050,000.00 \$310,000.00 \$2,499,500.00 \$6,572,500.00 \$10,502,000.00	\$70,000.00 \$1,050,000.00 \$310,000.00 \$2,499,500.00 \$6,572,500.00 \$10,502,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	155	PC UT	\$505,000.00 \$100,000.00 \$605,000.00	\$505,000.00 \$100,000.00 \$605,000.00	\$0.00 \$0.00 \$0.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$1,400,000.00 \$1,400,000.00	\$1,400,000.00 \$1,400,000.00	\$0.00 \$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$650,000.00 \$650,000.00	\$650,000.00 \$650,000.00	\$0.00 \$0.00
23335	3	SH 55, PEAR LANE TO FARMWAY, DESIGN	2026	Development	155	PC	\$4,000,000.00 \$4,000,000.00	\$4,000,000.00 \$4,000,000.00	\$0.00 \$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	PS&E (or equiv.)	155	CE CC CN	\$200,000.00 \$1,800,000.00 \$5,842,000.00 \$7,842,000.00	\$200,000.00 \$1,800,000.00 \$5,842,000.00 \$7,842,000.00	\$0.00 \$0.00 \$0.00 \$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	155	UT	\$3,000,000.00 \$3,000,000.00	\$0.00 \$0.00	\$3,000,000.00 \$3,000,000.00
23341	3	I 84, SH 44 IC TO CENTENNIAL WAY IC, CANYON CO	2024	Development	155	PC	\$2,650,000.00 \$2,650,000.00	\$2,650,000.00 \$2,650,000.00	\$0.00 \$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	155	CC	\$2,454,000.00 \$2,454,000.00	\$2,454,000.00 \$2,454,000.00	\$0.00 \$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	155	UT	\$1,260,000.00 \$1,260,000.00	\$1,260,000.00 \$1,260,000.00	\$0.00 \$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	155	UT CE CC CN	\$500,000.00 \$300,000.00 \$4,600,000.00 \$11,382,000.00 \$16,782,000.00	\$500,000.00 \$300,000.00 \$4,600,000.00 \$11,382,000.00 \$16,782,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	Development	155	CE	\$25,000.00	\$0.00	\$25,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	Development	155	CN	\$500,000.00	\$0.00	\$500,000.00
							\$525,000.00	\$0.00	\$525,000.00
24390	3	SH 55, DEMO, MP 10.6 TO 15.6, CANYON CO	2024	Development	155	CE	\$25,000.00	\$0.00	\$25,000.00
						CN	\$1,000,000.00	\$0.00	\$1,000,000.00
							\$1,025,000.00	\$0.00	\$1,025,000.00
Leading Idaho Total							\$52,745,000.00	\$48,195,000.00	\$4,550,000.00
TECM									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC	(\$1,480,000.00)	(\$1,480,000.00)	\$0.00
							(\$1,480,000.00)	(\$1,480,000.00)	\$0.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	149	CC	\$1,067,000.00	\$1,067,000.00	\$0.00
						CN	\$762,000.00	\$762,000.00	\$0.00
							\$1,829,000.00	\$1,829,000.00	\$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	149	CC	\$1,934,200.00	\$1,934,200.00	\$0.00
						CN	\$205,800.00	\$205,800.00	\$0.00
							\$2,140,000.00	\$2,140,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	PS&E (or equiv.)	149	LP	\$2,200,000.00	\$2,200,000.00	\$0.00
						UT	\$500,000.00	\$500,000.00	\$0.00
						CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$1,185,940.00	\$1,184,141.00	\$1,799.00
							\$4,885,940.00	\$4,884,141.00	\$1,799.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	PC	(\$3,000,000.00)	(\$3,000,000.00)	\$0.00
						LP	\$24,151,000.00	\$0.00	\$24,151,000.00
							\$21,151,000.00	(\$3,000,000.00)	\$24,151,000.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	149	PE	\$1,000.00	\$0.00	\$1,000.00
						CE	\$500,000.00	\$500,000.00	\$0.00
						CC	\$1,700,000.00	\$1,700,000.00	\$0.00
						CN	\$11,387,491.00	\$11,387,491.00	\$0.00
							\$13,588,491.00	\$13,587,491.00	\$1,000.00
TECM Total							\$42,114,431.00	\$17,960,632.00	\$24,153,799.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	150	PC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$2,000,000.00	\$2,000,000.00	\$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	150	PC	\$3,000,000.00	\$3,000,000.00	\$0.00
							\$3,000,000.00	\$3,000,000.00	\$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	150	CC	\$4,100,000.00	\$4,100,000.00	\$0.00
						CN	\$51,000,000.00	\$51,000,000.00	\$0.00
							\$55,100,000.00	\$55,100,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	150	CC CN	\$2,700,000.00 \$62,000,000.00	\$2,700,000.00 \$62,000,000.00	\$0.00 \$0.00
							\$64,700,000.00	\$64,700,000.00	\$0.00
TECM Bonding Total							\$124,800,000.00	\$124,800,000.00	\$0.00
Hwy - Metropolitan Planning									
22494	3	LOCAL, FY24 COMPASS METRO PLANNING	2024	Development	91	PC	\$1,465,870.00	\$192,231.81	\$1,273,638.19
							\$1,465,870.00	\$192,231.81	\$1,273,638.19
Hwy - Metropolitan Planning Total							\$1,465,870.00	\$192,231.81	\$1,273,638.19
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2025	Awarded (or equiv.)	134	CN	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
23915	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 1	2026	Development	134	PE PC	\$15,000.00 \$40,000.00	\$0.00 \$0.00	\$15,000.00 \$40,000.00
							\$55,000.00	\$0.00	\$55,000.00
Local Hwy - Transportation Alternatives Total							\$155,000.00	\$100,000.00	\$55,000.00
Local Hwy - Large Urban									
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	46	PC	\$99,000.00	\$99,000.00	\$0.00
							\$99,000.00	\$99,000.00	\$0.00
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	46	PC	\$55,000.00	\$55,000.00	\$0.00
							\$55,000.00	\$55,000.00	\$0.00
Local Hwy - Large Urban Total							\$154,000.00	\$154,000.00	\$0.00
Local Hwy - Transportation Management Area									
20006	3	LOCAL, FY23 CAPITAL MAINTENANCE, PH 3, ACHD	2024	Development	51	CN	\$1,015,000.00	\$0.00	\$1,015,000.00
							\$1,015,000.00	\$0.00	\$1,015,000.00
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	Development	51	LP CE CC CN	\$51,000.00 \$234,000.00 \$468,000.00 \$7,312,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$51,000.00 \$234,000.00 \$468,000.00 \$7,312,000.00
							\$8,065,000.00	\$0.00	\$8,065,000.00
20659	3	LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2024	Development	51	CN	\$1,754,000.00	\$0.00	\$1,754,000.00
							\$1,754,000.00	\$0.00	\$1,754,000.00
20674	3	LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	51	RW	\$400,000.00	\$0.00	\$400,000.00
							\$400,000.00	\$0.00	\$400,000.00
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	51	PC	\$174,352.00	\$174,352.00	\$0.00
							\$174,352.00	\$174,352.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22385	3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	2026	Development	51	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$72,000.00	\$0.00	\$72,000.00
						PL	\$32,000.00	\$0.00	\$32,000.00
							\$108,000.00	\$0.00	\$108,000.00
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	51	PC	\$220,000.00	\$220,000.00	\$0.00
							\$220,000.00	\$220,000.00	\$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	51	RW	\$533,000.00	\$0.00	\$533,000.00
							\$533,000.00	\$0.00	\$533,000.00
Local Hwy - Transportation Management Area Total							\$12,269,352.00	\$394,352.00	\$11,875,000.00
Local Hwy - Transportation Alternatives; TMA									
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	Development	133	LP	\$249,000.00	\$0.00	\$249,000.00
							\$249,000.00	\$0.00	\$249,000.00
20542	3	LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN	2028	Development	133	PE	\$3,000.00	\$0.00	\$3,000.00
						PC	\$78,000.00	\$0.00	\$78,000.00
						PL	\$11,000.00	\$0.00	\$11,000.00
							\$92,000.00	\$0.00	\$92,000.00
21910	3	LOCAL, FY24 ADA COUNTY SR2S, VRT	2024	Development	133	CN	\$286,000.00	\$0.00	\$286,000.00
							\$286,000.00	\$0.00	\$286,000.00
22385	3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	2026	Development	133	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	133	RW	\$165,000.00	\$0.00	\$165,000.00
							\$165,000.00	\$0.00	\$165,000.00
24222	3	LOCAL, GREENBELT CONN PATHWAY NEAR 52ND ST, BOISE	2028	Development	133	PE	\$7,000.00	\$0.00	\$7,000.00
						PC	\$220,000.00	\$0.00	\$220,000.00
						PL	\$58,000.00	\$0.00	\$58,000.00
							\$285,000.00	\$0.00	\$285,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,127,000.00	\$0.00	\$1,127,000.00
Hwy Safety - Local									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	RW	\$21,000.00	\$0.00	\$21,000.00
						CE	\$4,000.00	\$0.00	\$4,000.00
						CC	\$168,000.00	\$0.00	\$168,000.00
						CL	\$28,000.00	\$0.00	\$28,000.00
						CN	\$662,000.00	\$0.00	\$662,000.00
							\$883,000.00	\$0.00	\$883,000.00
Hwy Safety - Local Total							\$883,000.00	\$0.00	\$883,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy Safety - Railroad Crossings									
24293	3	OFFSYS, S 4TH AVE RRX CLOSURE, UPRR, 819382P, CALDWELL	2024	Development	58	PE	\$0.00	\$30,000.00	(\$30,000.00)
						UT	\$200,000.00	\$0.00	\$200,000.00
						CN	\$30,000.00	\$0.00	\$30,000.00
							\$230,000.00	\$30,000.00	\$200,000.00
Hwy Safety - Railroad Crossings Total							\$230,000.00	\$30,000.00	\$200,000.00
Hwy - Discretionary									
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2024	Development	39	PE	\$30,000.00	\$0.00	\$30,000.00
						PC	\$6,400,000.00	\$0.00	\$6,400,000.00
							\$6,430,000.00	\$0.00	\$6,430,000.00
23983	3	LOCAL, RECONNECT, ACCESS, & IMPRV SAFTY & EQUITY, NAMPA	2024	Development	39	PE	\$5,000,000.00	\$0.00	\$5,000,000.00
							\$5,000,000.00	\$0.00	\$5,000,000.00
Hwy - Discretionary Total							\$11,430,000.00	\$0.00	\$11,430,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	CC	\$374,841.00	\$0.00	\$374,841.00
						CN	\$4,665,912.00	\$0.00	\$4,665,912.00
							\$5,040,753.00	\$0.00	\$5,040,753.00
Hwy - Federal Lands Access Total							\$5,090,753.00	\$0.00	\$5,090,753.00
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	68	PC	\$165,000.00	\$0.00	\$165,000.00
						RW	\$2,500,000.00	\$0.00	\$2,500,000.00
							\$2,665,000.00	\$0.00	\$2,665,000.00
Hwy - Misc. Federal Total							\$2,665,000.00	\$0.00	\$2,665,000.00
Hwy - Non-Participating									
24237	3	LOCAL, I 84 & SH 16 INTERCHANGE STUDY, NAMPA	2025	Development	69	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$896,000.00	\$0.00	\$896,000.00
							\$900,000.00	\$0.00	\$900,000.00
Hwy - Non-Participating Total							\$900,000.00	\$0.00	\$900,000.00
Hwy - Local Partnerships									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	79	CN	\$1,499,723.00	\$1,499,723.00	\$0.00
							\$1,499,723.00	\$1,499,723.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	PS&E (or equiv.)	79	CN	\$28,000.00	\$29,799.00	(\$1,799.00)
							\$28,000.00	\$29,799.00	(\$1,799.00)

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	79	CN	\$357,880.00 \$357,880.00	\$0.00 \$0.00	\$357,880.00 \$357,880.00
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	79	PC	\$1,700,000.00 \$1,700,000.00	\$0.00 \$0.00	\$1,700,000.00 \$1,700,000.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	PE PC PL	\$17,000.00 \$172,000.00 \$137,000.00 \$326,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$17,000.00 \$172,000.00 \$137,000.00 \$326,000.00
24382	3	NHS-7345, FAIRVIEW AVE, GARDEN ST TO WHITEWATER BLVD BR REPL	2500	Development	79	PE	\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$200,000.00 \$200,000.00
24383	3	SMA-9577, EMERALD ST, CAMELOT DR TO RAYMOND ST & BR REPL	2500	Development	79	PC	\$300,000.00 \$300,000.00	\$0.00 \$0.00	\$300,000.00 \$300,000.00
24393	3	LOCAL, IC JUSTIFICATION REPORT, I 84/USTICK RD, CALDWELL	2024	Development	79	PC	\$700,000.00 \$700,000.00	\$0.00 \$0.00	\$700,000.00 \$700,000.00
Hwy - Local Partnerships Total							\$5,111,603.00	\$1,529,522.00	\$3,582,081.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	142	PE PC LP	(\$133,173.71) (\$2,000,000.00) (\$862,767.00) (\$2,995,940.71)	(\$133,173.71) (\$2,000,000.00) (\$862,767.00) (\$2,995,940.71)	\$0.00 \$0.00 \$0.00 \$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	142	CE CC CN	(\$29,639.13) (\$1,344,000.00) \$1,373,639.13 \$0.00	(\$29,639.13) (\$1,344,000.00) \$1,373,639.13 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	PS&E (or equiv.)	142	CN	\$3,744,619.00 \$3,744,619.00	\$3,744,619.00 \$3,744,619.00	\$0.00 \$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	142	CN	\$20,000,000.00 \$20,000,000.00	\$20,000,000.00 \$20,000,000.00	\$0.00 \$0.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$20,748,678.29	\$20,748,678.29	\$0.00
Carbon Reduction - TMA									
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	156	LP	\$1,320,000.00 \$1,320,000.00	\$0.00 \$0.00	\$1,320,000.00 \$1,320,000.00
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2025	Development	156	PC CN	\$500,000.00 \$659,000.00 \$1,159,000.00	\$0.00 \$0.00 \$0.00	\$500,000.00 \$659,000.00 \$1,159,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24233	3	LOCAL, CARBON REDUCTION STRATEGY STUDY, COMPASS	2024	Development	156	PC	\$180,000.00	\$0.00	\$180,000.00
							\$180,000.00	\$0.00	\$180,000.00
Carbon Reduction - TMA Total							\$2,659,000.00	\$0.00	\$2,659,000.00
Carbon Reduction - Large Urban									
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	PC	\$46,000.00	\$0.00	\$46,000.00
							\$46,000.00	\$0.00	\$46,000.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	157	PE	\$3,000.00	\$0.00	\$3,000.00
						PC	\$91,000.00	\$0.00	\$91,000.00
						PL	\$24,000.00	\$0.00	\$24,000.00
							\$118,000.00	\$0.00	\$118,000.00
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY, NAMPA	2028	Development	157	PC	\$324,000.00	\$0.00	\$324,000.00
							\$324,000.00	\$0.00	\$324,000.00
Carbon Reduction - Large Urban Total							\$488,000.00	\$0.00	\$488,000.00
Report Total							\$729,510,831.29	\$228,756,605.10	\$500,754,226.19