

Funding Needs and Recommendations in the Transportation Management Area

January 2026

Supplemental Item V-B 1

Key Number	Policy Priority*	Project	Eligible funds	FY2026 Request	Recommend 2026 STBG-TMA	Recommend 2026 TAP-TMA	Recommend 2026 CRP-TMA	Recommend 2027 STBG-TMA	Recommend 2027 CRP-TMA	Recommend 2028 STBG-TMA	Recommend 2028 TAP-TMA	Recommend 2028 CRP-TMA	Recommend 2029 STBG-TMA	Recommend 2030 STBG-TMA	Recommend 2030 TAP-TMA	Recommended 2030 CRP-TMA	
15001	N/A	Cost Increase Set-Aside			\$0	\$0	\$0	\$0	(\$117,000)	(\$13,000)	(\$96,000)	(\$82,000)	(\$278,000)	(\$719,000)	(\$1,112,000)	(\$1,494,000)	Available (Unprogrammed)
19465	N/A	Pavement Preservation and ADA, Phase 1, Boise – FY2022	TAP-TMA	(\$5,000)		(\$5,000)											Release funds to prepare for closeout.
20259	N/A	Roadway and ADA Improvements, Part 1, Boise Area – FY2023	STBG-TMA	(\$3,006,206)	(\$3,006,206)												Release funds due to low bid.
24228	N/A	Pedestrian Crossing Safety Access, ACHD	CRP-TMA (also eligible STBG-TMA, TAP-TMA)	(\$3,176,000)			(\$2,248,000)		(\$928,000)								Official request received. Delay this project and break out each segment into a separate Key Number. (Note, an error was noticed during the review of this project resulting in too much funding programmed. That excess funding is also being reprogrammed.)
20549	1A	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	STBG-TMA, TAP-TMA, CRP-TMA	\$69,616	\$69,616												Official request received. Cover a high bid.
22390	2A	Vista Avenue, Overland Road to Rose Hill Street, Boise	STBG-TMA, TAP-TMA, CRP-TMA	\$1,715,000		\$5,000	\$1,710,000										No request needed. Convert \$1,727,000 "advanced construction" Local funds to federal funds in FY2026. Per RTAC 11/19/25, increase \$12,000 in TAP funds.
23095	2A	Five Mile Road Overpass and Widening, Boise	STBG-TMA, TAP-TMA, CRP-TMA	\$485,000	\$485,000			(\$385,000)									No request needed. Advance "advanced construction" funds from FY2027 to FY2026 and convert local funds to federal-aid funds. (right-of-way)
23095	3B	Five Mile Road, Overpass and Widening, Boise	STBG-TMA, TAP-TMA, CRP-TMA	\$100,000	\$100,000												Official request received. Cover a design supplemental.
23179	4A	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	STBG-TMA	\$193,681	\$193,681												Official request received. Cover shortfall for construction funds in the RAISE grant. Original request of \$1,264,420 was mostly funded in FY2024 and FY2025.
23833	4C	Access to Opportunity, Boise and Garden City	STBG-TMA, TAP-TMA, CRP-TMA	\$1,114,549	\$1,114,549												Official request received. Cover shortfall for final design and complete tasks to ensure future construction of the projects five bundles. Project originally funded with RAISE funding. <i>(design)</i>
24228	N/A	Beacon Road and Grant Avenue (ROW)	STBG-TMA, TAP-TMA, CRP-TMA	\$801,200			\$5,000		\$796,200								Official request received. Delay this projectfrom FY2026 and break out each segment into a separate Key Number. Keep ROW in FY2026 and delay Construction to FY2027.
24228 (NEW)	N/A	Alworth Street and 50th Street (ROW)	STBG-TMA, TAP-TMA, CRP-TMA	\$453,000			\$62,000	\$385,000	\$6,000								Official request received. Delay this projectfrom FY2026 and break out each segment into a separate Key Number. Keep ROW in FY2026 and delay Construction to FY2027.
24228 (NEW)	N/A	Hill Road and Edgewood Lane (ROW)	STBG-TMA, TAP-TMA, CRP-TMA	\$355,500			\$4,000									\$351,500	Official request received. Delay this projectfrom FY2026 and break out each segment into a separate Key Number. Keep ROW in FY2026 and delay Construction to FY2030.
24228 (NEW)	N/A	Linder Road and Ardell Street (ROW)	STBG-TMA, TAP-TMA, CRP-TMA	\$401,700			\$14,000							\$18,200	\$369,500		Official request received. Delay this projectfrom FY2026 and break out each segment into a separate Key Number. Keep ROW in FY2026 and delay Construction to FY2030.
Balance					(\$1,043,360)	\$0	(\$453,000)	\$0	(\$242,800)	(\$13,000)	(\$96,000)	(\$82,000)	(\$278,000)	(\$700,800)	(\$391,000)	(\$1,494,000)	

A negative amount means that funds are available or being released

*Priorities based on balancing policy: https://compassidaho.org/wp-content/uploads/2024_STBG-TAP-CRP_2024-03.pdf

Gray highlight = requests and total

Blue highlight = related projects

Yellow highlight = differentiates fiscal years

Funding Acronyms:

CRP - Carbon Reduction Program

STBG - Surface Transportation Block Grant

TAP - Transportation Alternatives Program

TMA - Transportation Management Area (Boise Urban Area)