

## **TMA Balancing Worksheet FY2026-2032**

(amounts include local match)(Projects in Boise Urban Area)

Key No	Project	Prev	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA 2026 (2024-2026)	A/C Local 2026	Local/State/Other 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA 2027	A/C Local 2027	Local/State/Other 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA 2028	A/C Local 2028	Local/State/Other 2028	STBG-TMA 2029	TAP-TMA 2029	CRP-TMA 2029	A/C Local 2029	Local/State/Other 2029	STBG-TMA 2030	TAP-TMA 2030	CRP-TMA 2030	A/C Local 2030	Local/State/Other 2030	STBG-TMA 2031-2032	TAP-TMA 2031-2032	CRP-TMA 2031-2032	A/C Local 2031-2032	Local/State/Other 2031-2032	Total	2026 Comments	
	GOAL/AVAILABLE		1978					1643					1609					1576					1543					3022							
	SUBTOTAL	3514	2172	0	0	0	0	1643	0	0	0	0	1609	0	0	0	0	1576	0	0	0	0	1543	0	0	0	0	3022	0	0	0	0			
	Difference		194					0					0					0					0					0							
<b>Pathways (off-system or off-network) (12% starting 2027 and beyond) for STBG-TMA</b>																																			
22385	Pathway, Greenbelt Completion, Boise State	158		939	62	0																									1159				
23095	Five Mile Road Overpass and Widening, Boise	2952	876		1,438	0		0																							32903				
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	676	105																													4235			
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	650						1,134	647																							2431			
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	0																285															2181		
24228	Pedestrian Crossing Safety Access, ACHD Beacon Road and Grant Avenue	395			5	0								796	(0)																	1196			
NEW	Alworth Street and 50th Street	0			62	0			385		6																								
NEW	Hill Road and Edgewood Lane	0			4	0																													
NEW	Linder Road and Ardell Street	0			14	0																													
24653	Pathway, Spoils Bank Canal Boise	522																1,056	740	1,473													3790		
24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	156							578	509																							1243		
24983	Pathway, Ridenbaugh Canal, Boise	0																31	213															1780	
24985	Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City	0												0	80				370														450		
GOAL/AVAILABLE		0	0	0	0	0	0	1517	0	0	0	0	1485	0	0	0	0	1455	0	1524	0	27637	1424	0	0	0	0	2789				42910			
SUBTOTAL		981	939	1585	0	0	0	1519	1225	1311	0	0	1056	1105	1473	0	0	1367	1177	1524	0	27637	18	764	0	0	0	0	2262	1128	0	0			
Difference		0	0	0	0	0	0	-3	0	0	0	0	430	0	0	0	0	88	0	0	0	0	1406	0	0	0	0	2789							
<b>Studies/Special Projects (3%) for STBG-TMA</b>																																			
23678	Study, Transportation System Management and Operations Plan, COMPASS	0						262					138																			400			
24223	Planning, Communities in Motion Update, COMPASS	0											650																				650		
24224	Study, Travel Characteristics Study, COMPASS	0																															1500		
24651	Study, Freight Plan, COMPASS	0																450																450	
24652	Study, Alternative Fuels, COMPASS	0						115																									115		
24986	Study, High Injury Network, COMPASS	0																																165	
24987	Study, Pavement Condition Analysis, COMPASS	0																																180	
GOAL/AVAILABLE		396	0	0	0	0	0	379	0	0	0	0	371	0	0	0	0	364	0	0	0	0	356	0	0	0	0	712							
SUBTOTAL		0	0	0	0	0	0	377	0	0	0	0	788	0	0	0	0	450	0	0	0	0	345	0	0	0	0	1500	0	0	0				
Difference		-396	0	0	0	0	0	-2	0	0	0	0	417	0	0	0	0	86	0	0	0	0	-11	0	0	0	0	-788							
<b>Other</b>																																			
15001	Cost-increase Set-Aside	0	1042	0	453	0		243					13	96	82	0		278					701	390	1494	0		3063	1802	0	0	9657	<b>Unprogrammed funds.</b>		
19465	Pavement Preservation and ADA, Phase 1, Boise - FY2022	10322		-5				-90																								10227	Release funds to prepare for closeout.</		

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20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	9496	-3006																											6490	Release funds due to low bid.			
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	790	70																										860	Official request received. Increase construction by \$69,616 to cover a high bid. January 2026 recommended to fund the request.				
23833	Access to Opportunity, Boise and Garden City	7515	1115																										8630	Official request received. Increase \$1,114,549 to cover shortfall for final design. January 2026 recommended to fund the request.				
	SUBTOTAL		-779	-5	453	0	-90	0	0	243	0	0	13	96	82	0	0	278	0	0	0	0	701	390	1494	0	0	3063	0	1802	0	0		
<b>Total Programmed</b>			13640	1249	3748	0	114	13373	1225	1586	257	204	13110	1201	1555	458	204	12853	1177	1524	0	27841	12601	1154	1494	0	204	24708	2262	2930	18870	0		
<b>*Total available</b>			<b>13640</b>	<b>1249</b>	<b>3748</b>			<b>13372</b>	<b>1225</b>	<b>1586</b>			<b>13110</b>	<b>1201</b>	<b>1555</b>			<b>12853</b>	<b>1177</b>	<b>1524</b>			<b>12601</b>	<b>1154</b>	<b>1494</b>			<b>24708</b>	<b>2262</b>	<b>2930</b>				
<b>Net Difference Programmed vs Available</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>1</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>																			
% over (+)/under programmed (-)			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%				

red text = change from current program/amount.

teal text = request for action

\*available funds based on ITD's Available amounts email (2/19/25), includes reduction of 2% per year to show inflation

Bold lines separate project categories

Increase for inflation is generally only increased for the construction phase.