

TMA Balancing Worksheet
FY2026-2032

(amounts include local match)(Projects in Boise Urban Area)

| Key No | Project | Prev | STBG-TMA 2026 | TAP- TMA 2026 | CRP- TMA- 2026 (2024- 2026) | A/C Local 2026 | Local/ State/ Other 2026 | STBG-TMA 2027 | TAP- TMA 2027 | CRP- TMA- 2027 | A/C Local 2027 | Local/ State/ Other 2027 | STBG-TMA 2028 | TAP- TMA 2028 | CRP- TMA- 2028 | A/C Local 2028 | Local/ State/ Other 2028 | STBG-TMA 2029 | TAP-TMA 2029 | CRP- TMA 2029 | A/C Local 2029 | Local/ State/ Other 2029 | STBG- TMA 2030 | TAP- TMA 2030 | CRP- TMA 2030 | A/C Local 2030 | Local/ State/ Other 2030 | STBG-TMA 2031-2032 | TAP- TMA 2031- 2032 | CRP- TMA 2031- 2032 | A/C Local 2031- 2032 | Local/ State/ Other 2031- 2032 | Total | 2026 Comments | |
|---|---|------|------------------|---------------------|---|----------------------|-----------------------------------|------------------|---------------------|----------------------|----------------------|-----------------------------------|------------------|---------------------|----------------------|----------------------|-----------------------------------|------------------|-----------------|---------------------|----------------------|-----------------------------------|----------------------|---------------------|---------------------|----------------------|-----------------------------------|-----------------------|------------------------------|------------------------------|-------------------------------|--|-------|---|---|
| Off-the-Top for STBG-TMA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22386 | Commuteride, ACHD | 0 | 220 | | | | 55 | 220 | | | | 55 | 220 | | | | 55 | 220 | | | | 55 | 220 | | | | 55 | 440 | | | | | 1815 | | |
| 22800 | COMPASS Planning | 0 | 232 | | | | 99 | 232 | | | | 99 | 232 | | | | 99 | 232 | | | | 99 | 232 | | | | 99 | 464 | | | | | 2119 | | |
| 23943 | SR2S, VRT, Ada County | 0 | | 298 | | | 50 | 280 | | | | 50 | 280 | | | | 50 | 280 | | | | 50 | 280 | | | | 50 | 560 | | | | | 2228 | Official request received. Needs \$80,000 to cover staff time to fully cover the work plan. TMA Balancing - RTAC approved 11/19/25. Admin Mod#5 approved 12/16/25. | |
| | SUBTOTAL | | 452 | 298 | 0 | 0 | 204 | 732 | 0 | 0 | 0 | 204 | 732 | 0 | 0 | 0 | 204 | 732 | 0 | 0 | 0 | 204 | 732 | 0 | 0 | 0 | 204 | 1464 | 0 | 0 | 0 | 0 | | | |
| Roadway Maintenance/Local Network Improvements (82% through 2026 and 72% 2027 and beyond) for STBG-TMA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21896 | Overland Road, Oyhee Street to Vista Avenue, Boise | 1905 | 150 | | | | | 7611 | | 32 | 257 | | | | | | | | | | | | | | | | | | | | | | 9955 | | |
| 24640 | Overland Road, Roosevelt Street to Owyhee Street, Boise | 0 | | | | | | 150 | | | | | 7542 | | | 458 | | | | | | | | | | | | | | | | | 8150 | | |
| 24984 | Overland Road, Orchard Street to Roosevelt Street, Boise | 0 | | | | | | | | | | | 150 | | | | | 8100 | | | | | | | | | | | | | | | 8250 | | |
| 22390 | Vista Avenue, Overland Road to Rose Hill Street, Boise | 1492 | 10664 | 17 | 1710 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 13883 | No request needed. Convert "advanced construction" funds to federal funds in FY2026. TMA Balancing - RTAC approved \$12K 11/19/25. Admin Mod#5 approved 12/16/25. January 2026 recommended to fund the remaining request. | |
| 22816 | Cole Road, Ustick Road to Kettering Avenue, Boise | 0 | | | | | | | | | | | 350 | | | | | | | | | | 7998 | | | | | | | | | | 8348 | | |
| 23323 | Columbia Village Roadway and ADA Improvements, Boise | 0 | | | | | | | | | | | 870 | | | | | 350 | | | | | | | | | | 7463 | | | | | 8683 | | |
| 24219 | Orchard Street, Emerald Street to Fairview Avenue, Boise | 0 | | | | | | | | | | | | | | | | | | | | | 350 | | | | | 7282 | | | | | 7632 | | |
| 24382 | Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement | 1800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 18870 | | 20670 | | |
| 24698 | Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise | 0 | | | | | | 1340 | | | | | | | | | | | | | | | | | | | | | | | | | 1340 | | |
| Not included | FY2033 design for planning purposes | 0 | | | | | | | | | | | | | | | | | | | | | 914 | | | | | | | | | | 914 | Not included in TIP - for planning purposes only. | |
| Not included | FY2034 design for planning purposes | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | 914 | | | | | | 914 | Not included in TIP - for planning purposes only. |
| | GOAL/AVAILABLE | | 10814 | | | | | 9101 | | | | | 8912 | | | | | 8727 | | | | | 8546 | | | | | 24708 | | | | | | | |
| | SUBTOTAL | | 10814 | 17 | 1710 | 0 | 0 | 9101 | 0 | 32 | 257 | 0 | 8912 | 0 | 0 | 458 | 0 | 8450 | 0 | 0 | 0 | 0 | 9262 | 0 | 0 | 0 | 0 | 15659 | 0 | 0 | 18870 | 0 | | | |
| | Difference | | 0 | | | | | 0 | | | | | 0 | | | | | -277 | | | | | 716 | | | | | -9049 | | | | | | | |
| Alternative Transportation Maintenance (15% through 2026) Public Transportation Capital (13% starting in 2027) for STBG-TMA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22393 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026 | 0 | 1978 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1978 | | |
| 22815 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2027 | 0 | | | | | | 1643 | | | | | | | | | | | | | | | | | | | | | | | | | 1643 | | |
| 23179 | Transit - State Street Premium Corridor, Part 2, Boise Area, VRT | 3514 | 194 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3708 | Official request received. Needs \$193,681 to cover overage for construction on RAISE grant. Original request for \$1,264,420, was partially funded in FY2024 FY2025 January 2026 recommended to fund request. | |
| 23671 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2028 | 0 | | | | | | | | | | | 1609 | | | | | | | | | | | | | | | | | | | | 1609 | | |
| 23673 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2029 | 0 | | | | | | | | | | | | | | | | 1576 | | | | | | | | | | | | | | | 1576 | | |
| 24220 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2030 | 0 | | | | | | | | | | | | | | | | | | | | | 1543 | | | | | | | | | | 1543 | | |
| 24643 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2031 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | 1511 | | | | | | 1511 | |
| 24982 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2032 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | 1511 | | | | | | 1511 | |

| Key No | Project | Prev | STBG-TMA 2026 | TAP- TMA 2026 | CRP- TMA- 2026 (2024- 2026) | A/C Local 2026 | Local/ State/ Other 2026 | STBG-TMA 2027 | TAP- TMA 2027 | CRP- TMA- 2027 | A/C Local 2027 | Local/ State/ Other 2027 | STBG-TMA 2028 | TAP- TMA 2028 | CRP- TMA- 2028 | A/C Local 2028 | Local/ State/ Other 2028 | STBG-TMA 2029 | TAP-TMA 2029 | CRP- TMA 2029 | A/C Local 2029 | Local/ State/ Other 2029 | STBG- TMA 2030 | TAP- TMA 2030 | CRP- TMA 2030 | A/C Local 2030 | Local/ State/ Other 2030 | STBG-TMA 2031-2032 | TAP- TMA 2031- 2032 | CRP- TMA 2031- 2032 | A/C Local 2031- 2032 | Local/ State/ Other 2031- 2032 | Total | 2026 Comments | | |
|--|---|-------|------------------|---------------------|---|----------------------|-----------------------------------|------------------|---------------------|----------------------|----------------------|-----------------------------------|------------------|---------------------|----------------------|----------------------|-----------------------------------|------------------|-----------------|---------------------|----------------------|-----------------------------------|----------------------|---------------------|---------------------|----------------------|-----------------------------------|-----------------------|------------------------------|------------------------------|-------------------------------|--|--|--|-------|--|
| | GOAL/AVAILABLE | | 1978 | | | | | 1643 | | | | | 1609 | | | | | 1576 | | | | | 1543 | | | | | 3022 | | | | | | | | |
| | SUBTOTAL | 3514 | 2172 | 0 | 0 | 0 | 0 | 1643 | 0 | 0 | 0 | 0 | 1609 | 0 | 0 | 0 | 0 | 1576 | 0 | 0 | 0 | 0 | 1543 | 0 | 0 | 0 | 0 | 3022 | 0 | 0 | 0 | 0 | 0 | | | |
| | Difference | | 194 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | | | | |
| Pathways (off-system or off-network) (12% starting 2027 and beyond) for STBG-TMA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22385 | Pathway, Greenbelt Completion, Boise State | 158 | | 939 | 62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1159 | | | |
| 23095 | Five Mile Road Overpass and Widening, Boise | 2952 | 876 | | 1,438 | 0 | | 0 | | | 0 | | | | | | | | | | | 27,637 | | | | | | | | | | | 32903 | No request needed. Advance "advanced construction" funds to FY2026 and convert local funds to federal-aid funds. January 2026 recommended to fund request. Official request received. Increase \$100,000 to cover a design supplemental. January 2026 recommended to fund request. | | |
| 23307 | Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise | 676 | 105 | | | | | | | | | | | | | | | 966 | 964 | 1,524 | | | | | | | | | | | | | 4235 | | | |
| 23324 | Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise | 650 | | | | | | 1,134 | 647 | | | | | | | | | | | | | | | | | | | | | | | | 2431 | | | |
| 24222 | Pathway, Greenbelt Connection near 52nd Street, Garden City | 0 | | | | | | | | | | | | 285 | | | | | | | | | | | | | | | 1,737 | 159 | | | | 2181 | | |
| 24228 | Pedestrian Crossing Safety Access, ACHD Beacon Road and Grant Avenue | 395 | | | 5 | 0 | | | | | 796 | (0) | | | | | | | | | | | | | | | | | | | | | 1196 | Official request received. Delay project and split into four key numbers keeping right-of-way funds in FY2026. January 2026 recommended to delay and split the project. | | |
| NEW | Alworth Street and 50th Street | 0 | | | 62 | | | 385 | | 6 | | | | | | | | | | | | | | | | | | | | | | | | Official request received. Delay KN 24228 and split into four key numbers keeping right-of-way funds in FY2026. January 2026 recommended to delay and split the project. | | |
| NEW | Hill Road and Edgewood Lane | 0 | | | 4 | | | | | | | | | | | | | | | | | | | | 352 | | | | | | | | | Official request received. Delay KN 24228 and split into four key numbers keeping right-of-way funds in FY2026. January 2026 recommended to delay and split the project. | | |
| NEW | Linder Road and Ardell Street | 0 | | | 14 | | | | | | | | | | | | | | | | | | 18 | 370 | | | | | | | | | | Official request received. Delay KN 24228 and split into four key numbers keeping right-of-way funds in FY2026. January 2026 recommended to delay and split the project. | | |
| 24653 | Pathway, Spoils Bank Canal Boise | 522 | | | | | | | | | | | 1,056 | 740 | 1,473 | | | | | | | | | | | | | | | | | | 3790 | | | |
| 24702 | Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City | 156 | | | | | | | 578 | 509 | | | | | | | | | | | | | | | | | | | | | | | | 1243 | | |
| 24983 | Pathway, Ridenbaugh Canal, Boise | 0 | | | | | | | | | | | | | | | | 31 | 213 | | | | | | 42 | | | | | 525 | 969 | | | 1780 | | |
| 24985 | Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City | 0 | | | | | | | | | | | 0 | 80 | | | | 370 | | | | | | | | | | | | | | | | 450 | | |
| | GOAL/AVAILABLE | | 0 | 0 | 0 | 0 | 0 | 1517 | 0 | 0 | 0 | 0 | 1485 | 0 | 0 | 0 | 0 | 1455 | 0 | 1524 | 0 | 27637 | 1424 | 0 | 0 | 0 | 0 | 2789 | | | | | | | 42910 | |
| | SUBTOTAL | | 981 | 939 | 1585 | 0 | 0 | 1519 | 1225 | 1311 | 0 | 0 | 1056 | 1105 | 1473 | 0 | 0 | 1367 | 1177 | 1524 | 0 | 27637 | 18 | 764 | 0 | 0 | 0 | 0 | 0 | 2262 | 1128 | 0 | 0 | | | |
| | Difference | | 0 | 0 | 0 | 0 | 0 | -3 | 0 | 0 | 0 | 0 | 430 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 1406 | 0 | 0 | 0 | 0 | 2789 | | | | | | | | |
| Studies/Special Projects (3%) for STBG-TMA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23678 | Study, Transportation System Management and Operations Plan, COMPASS | 0 | | | | | | 262 | | | | | 138 | | | | | | | | | | | | | | | | | | | | 400 | | | |
| 24223 | Planning, Communities in Motion Update, COMPASS | 0 | | | | | | | | | | | 650 | | | | | | | | | | | | | | | | | | | | 650 | | | |
| 24224 | Study, Travel Characteristics Study, COMPASS | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | 1500 | | | | | 1500 | Note for future: Split funds FY2031 \$500K, FY2032 \$750K, FY2033 \$250K | | |
| 24651 | Study, Freight Plan, COMPASS | 0 | | | | | | | | | | | | | | | | 450 | | | | | | | | | | | | | | | 450 | | | |
| 24652 | Study, Alternative Fuels, COMPASS | 0 | | | | | | 115 | | | | | | | | | | | | | | | | | | | | | | | | | 115 | | | |
| 24986 | Study, High Injury Network, COMPASS | 0 | | | | | | | | | | | | | | | | | | | | | 165 | | | | | | | | | | 165 | | | |
| 24987 | Study, Pavement Condition Analysis, COMPASS | 0 | | | | | | | | | | | | | | | | | | | | | 180 | | | | | | | | | | 180 | | | |
| | GOAL/AVAILABLE | | 396 | 0 | 0 | 0 | 0 | 379 | 0 | 0 | 0 | 0 | 371 | 0 | 0 | 0 | 0 | 364 | 0 | 0 | 0 | 0 | 356 | 0 | 0 | 0 | 0 | 712 | | | | | | | | |
| | SUBTOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 377 | 0 | 0 | 0 | 0 | 788 | 0 | 0 | 0 | 0 | 450 | 0 | 0 | 0 | 0 | 345 | 0 | 0 | 0 | 0 | 1500 | 0 | 0 | 0 | 0 | | | | |
| | Difference | | -396 | 0 | 0 | 0 | 0 | -2 | 0 | 0 | 0 | 0 | 417 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | -11 | 0 | 0 | 0 | 0 | -788 | | | | | | | | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15001 | Cost-increase Set-Aside | 0 | 1042 | 0 | 453 | | | | | 243 | | | 13 | 96 | 82 | | | 278 | | | | | | 701 | 390 | 1494 | | | 3063 | | 1802 | | 9657 | Unprogrammed funds. | | |
| 19465 | Pavement Preservation and ADA, Phase 1, Boise - FY2022 | 10322 | | -5 | | | -90 | | | | | | | | | | | | | | | | | | | | | | | | | 10227 | Release funds to prepare for closeout. | | | |

| Key No | Project | Prev | STBG-TMA 2026 | TAP- TMA 2026 | CRP- TMA- 2026 (2024- 2026) | A/C Local 2026 | Local/ State/ Other 2026 | STBG-TMA 2027 | TAP- TMA 2027 | CRP- TMA- 2027 | A/C Local 2027 | Local/ State/ Other 2027 | STBG-TMA 2028 | TAP- TMA 2028 | CRP- TMA- 2028 | A/C Local 2028 | Local/ State/ Other 2028 | STBG-TMA 2029 | TAP-TMA 2029 | CRP- TMA 2029 | A/C Local 2029 | Local/ State/ Other 2029 | STBG- TMA 2030 | TAP- TMA 2030 | CRP- TMA 2030 | A/C Local 2030 | Local/ State/ Other 2030 | STBG-TMA 2031-2032 | TAP- TMA 2031- 2032 | CRP- TMA 2031- 2032 | A/C Local 2031- 2032 | Local/ State/ Other 2031- 2032 | Total | 2026 Comments | |
|--|---|------|------------------|---------------------|---|----------------------|-----------------------------------|------------------|---------------------|----------------------|----------------------|-----------------------------------|------------------|---------------------|----------------------|----------------------|-----------------------------------|------------------|-----------------|---------------------|----------------------|-----------------------------------|----------------------|---------------------|---------------------|----------------------|-----------------------------------|-----------------------|------------------------------|------------------------------|-------------------------------|--|---|---------------|--|
| 20259 | Roadway and ADA Improvements, Part 1, Boise Area – FY2023 | 9496 | -3006 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6490 | Release funds due to low bid. | | |
| 20549 | Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City | 790 | 70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 860 | Official request received. Increase constrction by \$69,616 to cover a high bid. January 2026 recommended to fund the request. | | |
| 23833 | Access to Opportunity, Boise and Garden City | 7515 | 1115 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8630 | Official request received. Increase \$1,114,549 to cover shortfall for final design. January 2026 recommended to fund the request. | | |
| | SUBTOTAL | | -779 | -5 | 453 | 0 | -90 | 0 | 0 | 243 | 0 | 0 | 13 | 96 | 82 | 0 | 0 | 278 | 0 | 0 | 0 | 0 | 0 | 701 | 390 | 1494 | 0 | 0 | 3063 | 0 | 1802 | 0 | 0 | | |
| Total Programmed | | | 13640 | 1249 | 3748 | 0 | 114 | 13373 | 1225 | 1586 | 257 | 204 | 13110 | 1201 | 1555 | 458 | 204 | 12853 | 1177 | 1524 | 0 | 27841 | 12601 | 1154 | 1494 | 0 | 204 | 24708 | 2262 | 2930 | 18870 | 0 | | | |
| *Total available | | | 13640 | 1249 | 3748 | | | 13372 | 1225 | 1586 | | | 13110 | 1201 | 1555 | | | 12853 | 1177 | 1524 | | | 12601 | 1154 | 1494 | | | 24708 | 2262 | 2930 | | | | | |
| Net Difference Programmed vs Available | | | 0 | 0 | 0 | | | 1 | 0 | 0 | | | 0 | 0 | 0 | | | 0 | 0 | 0 | | | 0 | 0 | 0 | | | 0 | 0 | 0 | | | | | |
| % over (+)/under programmed (-) | | | 0.0% | 0.0% | 0.0% | | | 0.0% | 0.0% | 0.0% | | | 0.0% | 0.0% | 0.0% | | | 0.0% | 0.0% | 0.0% | | | 0.0% | 0.0% | 0.0% | | | 0.0% | 0.0% | 0.0% | | | | | |

red text = change from current program/amount.
teal text = request for action
*available funds based on ITD's Available amounts email (2/19/25), includes reduction of 2% per year to show inflation
Bold lines separate project categories
Increase for inflation is generally only increased for the construction phase.