



**REGIONAL TRANSPORTATION ADVISORY COMMITTEE**

**JANUARY 28, 2026 - 8:30 a.m.**

**COMPASS, First Floor Board Room  
700 NE 2nd Street, Meridian, Idaho**

**ZOOM CONFERENCE CALL**

**YouTube Live Streaming - <https://www.youtube.com/@COMPASSIdaho>**  
(Subject to availability and functionality of connection.)

**Committee members can participate in the meeting in-person or via Zoom conference call.**

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at [tgregory@compassidaho.org](mailto:tgregory@compassidaho.org) or 208-475-2225.

**\*\*AGENDA\*\***

**I. CALL TO ORDER/ROLL CALL (8:30)**

**II. OPEN DISCUSSION/ANNOUNCEMENTS**

**III. CONSENT AGENDA**

Page 3 **A.\* Approve November 19, 2025, RTAC Meeting Minutes**

**IV. SPECIAL ITEM**

8:35  
Page 7 **A.\* Receive an Introduction to COMPASS** **Amy Luft**  
*COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar.*

**V. ACTION ITEMS**

9:05 **A. Elect Chair and Vice Chair** **Austin Miller**  
*COMPASS staff will facilitate the election of the Chair and Vice Chair.*

9:15  
Page 8 **B.\* Recommend Balancing in the Transportation Management Area (TMA)** **Toni Tisdale**  
*Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of balancing actions in the TMA (Boise Urban Area).*



9:30  
Page 16

**C.\* Recommend an Amendment to the FY2026-2032  
Regional Transportation Improvement Program (TIP)**

**Toni Tisdale**

*Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP.*

9:40  
Page 20

**D.\* Recommend Approval of Let's Ride Treasure Valley**

**Austin Miller**

*Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution accepting Let's Ride Treasure Valley, the high-capacity transit planning and environmental linkages study (PEL).*

9:55  
Page 23

**E.\* Recommend Adoption of FY2026 Safety Performance Targets**

**Hunter Mulhall**

*Hunter Mulhall will seek recommendation from RTAC to the COMPASS Board of Directors to adopt FY2026 safety performance targets and give status update on performance measures from the Regional Safety Action Plan.*

**VI. STATUS REPORTS (INFORMATION ONLY)**

Page 24 **A.\* RTAC Agenda Worksheet**

Page 28 **B.\* Obligation Reports**

**VII. OTHER**

**Next Meeting: February 25, 2026**

**VIII. ADJOURNMENT (10:10)**

**\*Enclosures Times are approximate. Agenda is subject to change.**

*Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.*

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## **REGIONAL TRANSPORTATION ADVISORY COMMITTEE**

**November 19, 2025**

**COMPASS, First Floor Board Room**

**ZOOM CONFERENCE CALL**

**700 NE 2<sup>ND</sup> STREET**

**MERIDIAN, IDAHO**

**\*\*DRAFT MINUTES\*\***

### **ATTENDEES:**

Nichoel Baird Spencer, City of Eagle, **Vice Chair**, via ZOOM  
Karla Nelson for Michelle Barron, Canyon County Development Services, via ZOOM  
Aaron Bauges, Idaho Transportation Department, in person  
Troy Behunin, City of Kuna, via ZOOM  
Lee Belt, City of Greenleaf, via ZOOM  
Bre Brush, City of Boise, via ZOOM  
Miranda Carson, West Ada School District, via ZOOM  
Crystal Craig, **Chair**, City of Nampa, in person  
Deanna Dupuy, City of Boise, via ZOOM  
Stacey DuPuis, Ada County Development Services, in person  
Gabe Finkelstein, Boise State University, via ZOOM  
Andrew Glaspell, City of Eagle, in person  
Doug Hanson, City of Kuna, via ZOOM  
Hallie Hart, City of Caldwell, via ZOOM  
Rob Hartsock, City of Notus, via ZOOM  
Cody Homan, Ada County Highway District, in person  
Caleb Hood, City of Meridian, via ZOOM  
Stephen Hunt, Valley Regional Transit, in person  
Chelsie Johnson, City of Wilder, via ZOOM  
Tom Laws, Ada County Highway District, in person  
Dan Lister, Canyon County Development Services, via ZOOM  
Curtis Loveless, ex officio, Central District Health, via ZOOM  
Brian McClure, City of Meridian, in person  
Joe McMullin, Highway District No. 4, via ZOOM  
Shawn Nickel, City of Star, via ZOOM  
Michaela Owens, Ada County Development Services, via ZOOM  
Jacob "Mac" Qualls, City of Parma, via ZOOM  
Clemente Salinas, City of Nampa, via ZOOM  
Mark Steuer, City of Nampa, via ZOOM  
Toni Tisdale, ex officio, COMPASS, in person  
Michael Toole, Department of Environmental Quality, via ZOOM  
Jason VanGilder, City of Middleton, via ZOOM  
Hanna Veal, City of Garden City, via ZOOM  
Jason Wilde, Public Participation Workgroup, in person  
Alex Yann, Ada County Highway District, in person

**MEMBERS ABSENT:**

Morgan Beesaw, City of Caldwell  
Bob Callahan, Boise County  
Lindy Lindstrom, Boise County  
Cody Lund, ex officio, Greater Boise Auditorium District  
Zach Piepmeyer, Capital City Development Corporation  
Deb Root, Canyon County Development Services  
Clay Tucker, Boise County

**OTHERS PRESENT:**

Aaron Berger, DKS, via ZOOM  
Ashley Cannon, COMPASS, via ZOOM  
Matt Carlson, COMPASS, in person  
Mark Christianson, City of Middleton, in person  
Kate Dahl, Valley Regional Transit, via ZOOM  
Brooke Green, Kittleson and Associates, in person  
Teri Gregory, COMPASS, in person  
Gus Loeffelholz, COMPASS, in person  
Amy Luft, COMPASS, in person  
Austin Miller, COMPASS, in person  
Hunter Mulhall, COMPASS, in person  
Abby Peterson, Idaho Transportation Department, via ZOOM  
Katie Potts, Federal Highway Administration, via ZOOM  
Craig Raborn, Executive Director, COMPASS, via ZOOM  
Alexa Roitman, COMPASS, in person  
Megan Sonnen, COMPASS, via ZOOM  
Nichole Stern, Ada County Highway District Commuteride, in person  
Vince Trimboli, Idaho Transportation Department, via ZOOM

**CALL TO ORDER**

Chair Crystal Craig called the meeting to order at 8:31 am.

**OPEN DISCUSSION/ANNOUNCEMENTS**

Toni Tisdale reminded RTAC that Phase 1 applications are due November 19, 2025, at midnight.

Toni Tisdale notified RTAC that the December RTAC meeting may be cancelled.

**CONSENT AGENDA**

**A. Approve September 24, 2025, RTAC Meeting Minutes**

**B. Approve 2026 RTAC Meeting Dates**

**Tom Laws moved and Stacey DuPuis seconded approval of the Consent Agenda as presented.** Motion passed unanimously.

## **SPECIAL ITEM**

### **A. ACHD Commuteride**

Nicole Stern, Ada County Highway District (ACHD) Commuteride, provided information highlighting ACHD Commuteride's history, current program, and how federal funds are used.

## **ACTION ITEMS**

### **A. Recommend Balancing in the Transportation Management Area (TMA)**

Toni Tisdale presented balancing actions in the TMA and requested RTAC break a tie among three projects.

After discussion, **Stephen Hunt moved and Tom Laws seconded to recommend COMPASS Board of Directors' approval of TMA balancing in the following order:**

- 1. Safe Routes 2 School (Valley Regional Transit [VRT])**
- 2. Vista Avenue, Overland Road to Rose Hill Street, Boise (ACHD)**
- 3. Five Mile Road Overpass and Widening, Boise (ACHD)**
- 4. Pedestrian Crossing Safety Access (ACHD)**
- 5. Transit – State Street Premium Corridor, Part 2 (VRT)**

Motion passed unanimously.

### **B. Recommend Amendments to *Communities in Motion 2050* and the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)**

Gus Loeffelholz and Toni Tisdale presented amendments to *Communities in Motion 2050* and the FY2025-2031 and FY2026-2032 TIPs at the request of ACHD, the Idaho Transportation Department, and VRT.

After discussion, **Nichoel Baird Spencer moved and Stephen Hunt seconded to recommend COMPASS Board of Directors' approval of amendments to *Communities in Motion 2050* and the FY2025-2031 and FY2026-2032 TIPs as presented.** Motion passed unanimously.

### **C. Recommend Approval of the COMPASS Carbon Reduction Strategy**

Hunter Mulhall, COMPASS, and Aaron Berger, DKS, presented the COMPASS Carbon Reduction Strategy.

After discussion, **Crystal Craig moved and Stacey DuPuis seconded to recommend COMPASS Board of Directors' approval of the COMPASS Carbon Reduction Strategy as presented.** Motion passed unanimously.

## **INFORMATION/DISCUSSION ITEMS**

### **A. Status Report - Coordinated Regional Waterway-Pathway Plan**

Alexa Roitman, COMPASS, and Brooke Green, Kittleson and Associates, provided a status report on the Coordinated Regional Waterway-Pathway Plan.

### **B. Share Findings of the 2024 Congestion Management Annual Report**

Hunter Mulhall presented findings from the 2024 Congestion Management Annual Report.

### **C. Status Report - *Communities in Motion 2055***

Austin Miller provided a status report on the progress and future work tasks of *Communities in Motion 2055*.

## **OTHER**

**Next Meeting: December 17, 2025**

## **ADJOURNMENT**

**Stephen Hunt moved and Tom Laws seconded adjournment of the meeting.** Motion passed unanimously.

**Chair Crystal Craig adjourned the meeting at 10:31 am.**

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## RTAC AGENDA ITEM IV-A

Date: January 28, 2026

### **Topic: Introduction to COMPASS and RTAC**

#### **Request/Recommendation:**

This is an information item only.

#### **Summary:**

The Regional Transportation Advisory Committee (RTAC) advises the COMPASS Board of Directors on regional transportation and related planning issues. Committee work includes recommending priorities for federal funding and reviewing and assisting in developing core agency documents such as the long-range transportation plan (*Communities in Motion*), regional transportation improvement program (TIP), and Unified Planning Work Program and Budget (UPWP).

RTAC members are the primary communication link between COMPASS and its member agencies and Board members. As such, RTAC members are expected to represent their respective agencies at RTAC meetings and communicate with their Board members regarding COMPASS plans, studies, and other activities.

Austin Miller and Toni Tisale will alternate as staff liaisons to RTAC, with Austin starting the year.

Multiple resources are available to assist RTAC members in preparing for upcoming meetings and/or reviewing the actions from previous meetings, including:

- Agendas, packets, meeting minutes, and supplementary information
  - Online (see below); meeting packet links are sent via email prior to each meeting
  - Each packet includes the "RTAC Agenda Worksheet" listing the topics planned for upcoming meetings; let COMPASS staff know if there are topics you would like to see
- "Keeping Up with COMPASS" newsletter
  - Outlines the actions of all COMPASS committees and workgroups, and the Board of Directors, to assist members in tracking the progress of actions as they move through the COMPASS process
  - Emailed to all RTAC members monthly; also posted online (see below)

In the meeting, COMPASS staff will provide a brief introduction to COMPASS and RTAC's role, then outline what RTAC members can expect to discuss and act on in the coming year.

#### **More Information:**

- 1) RTAC agendas, packets, and minutes: <https://compassidaho.org/regional-transportation-advisory-committee-meeting-schedules-packets-and-minutes/>
- 2) Keeping Up with COMPASS newsletter: <https://compassidaho.org/newsletters/>
- 3) For detailed information contact: Amy Luft, Communication Team Lead, at 208/475-2229 or [aluft@compassidaho.org](mailto:aluft@compassidaho.org)

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## RTAC AGENDA ITEM V-B January 28, 2026

### Topic: Balancing in the Transportation Management Area (TMA)

#### Request/Recommendation:

COMPASS staff requests RTAC recommendation to balance the Surface Transportation Block Grant (STBG)-TMA, Transportation Alternatives Program (TAP)-TMA, and Carbon Reduction Program (CRP)-TMA programs to budget released funds.

#### Background/Summary

Current needs in the TMA programs are summarized below and provided in more detail on the needs list and the TMA Balancing Worksheet provided in the RTAC supplemental (see links below) (both can be printed on 11x17 paper).

- The Ada County Highway District's (ACHD's) **FY2022 Pavement Preservation and ADA, Phase 1** project (Key Number 19465) needs to release \$5,000 in FY2026 TAP-TMA and local funds, allowing the project to enter the close-out phase.
- ACHD's **FY2023 Roadway and ADA Improvements, Phase 1** project (Key Number 20259) needs to release \$3,006,206 in FY2026 STBG-TMA funds due to a low bid.
- ACHD requests to delay their **Pedestrian Crossing Safety Access** project (Key Number 24228) and break the segments into separate key numbers to allow more flexibility in reprogramming the funding. This action would release \$2,248,000 in FY2026 CRP-TMA funds and \$928,000 in FY2027 CRP-TMA funds.
- ACHD requests an additional \$69,616 for their **Pedestrian Improvements, US 20/26 (Chinden) at 43<sup>rd</sup> Street** project in Garden City (Key Number 20549) to cover a high bid.
- ACHD requests to convert \$1,715,000 in FY2026 "advanced construction local" funds to federal aid on their **Vista Avenue, Overland Road to Rose Hill Street** project (Key Number 22390).
- ACHD requests to convert \$485,000 in FY2026 "advanced construction local" funds to federal aid on their **Five Mile Road, Overpass and Widening** project in the City of Boise (Key Number 23095).
- ACHD requests an additional \$100,000 on their **Five Mile Road, Overpass and Widening** project in the City of Boise (Key Number 23095) to cover a design supplemental agreement.
- ACHD requests an additional \$1,114,549 for their **Access to Opportunity** project in the Cities of Boise and Garden City (Key Number 23833) to cover a shortfall for final design for all the bundles in the project, which was originally funded through a RAISE grant in FY2022.
- Valley Regional Transit requests an additional \$193,681 for the **State Street Premium Corridor, Part 2** project (Key Number 23179). This request started as a need for \$1,264,420 to cover a funding shortfall in the project, which was originally funded through a RAISE grant in FY2022. This is the remaining portion of that request.

Due to the large release of funds, staff recommend funding all requests. Details of the funding recommendations are provided in the RTAC supplementary, linked below.





The official request letters, as needed, are provided in the attachment.

**Implication (policy and/or financial):**

The action will allow the obligation of available STBG-TMA and TAP-TMA program funds in FY2026 to occur. Additional balancing will be needed to reprogram the remaining FY2026 CRP-TMA funds.

**More Information:**

- 1) Attachment: Official Request Letters
- 2) Funding Needs and Recommendations: [https://compassidaho.org/wp-content/uploads/01282026\\_RTACSupp\\_FundingNeedsandRecommendations.pdf](https://compassidaho.org/wp-content/uploads/01282026_RTACSupp_FundingNeedsandRecommendations.pdf)
- 3) TMA Balancing Worksheet: [https://compassidaho.org/wp-content/uploads/01282026\\_RTACSupp\\_TMABalancingWorksheet.pdf](https://compassidaho.org/wp-content/uploads/01282026_RTACSupp_TMABalancingWorksheet.pdf)
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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Miranda Gold, President  
 Alexis Pickering, Vice-President  
 Kent Goldthorpe, Commissioner  
 Dave McKinney, Commissioner  
 Patricia Nilsson, Commissioner

December 31, 2025

Craig Raborn, Executive Director  
 COMPASS  
 700 NE 2nd Street, Suite 200  
 Meridian, ID 83642

Dear Director Raborn,

Ada County Highway District (ACHD) is requesting to update the scope of work and schedule on the **construction** of Pedestrian Crossing Safety Access project (KN 24228). The District would like to break out this work into four separate construction projects and delay the construction of those four projects in the Transportation Improvement Program (TIP). Design funding for this project was advanced to FY24. ACHD will look to complete final design for the project by April FY2027.

To optimize flexibility on constructing these enhanced crossings, ACHD is looking to break out KN 24228 into the following four construction projects:

Project Name	RW	LP	CE	CC	CN	Total
Beacon Rd and Grant Ave	\$1,000	\$4,000	\$13,000	\$71,200	\$712,000	\$801,200
Alworth St and 50 <sup>th</sup> St	\$8,000	\$54,000	\$6,000	\$35,000	\$350,000	\$453,000
Hill Rd and Edgewood Ln	\$1,000	\$3,000	\$5,000	\$31,500	\$315,000	\$355,500
Linder Rd and Ardell St	\$2,000	\$12,000	\$6,000	\$34,700	\$347,000	\$401,700

Due to a significant delay in initiating the design process, construction of these projects will also need to be delayed to the nearest available funding years in the TIP.

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ACHD's priority list for which crossings should be constructed first follows the order listed above.

Thank you for your time. If you have any questions, please contact Alex Yann, Transportation Funding Coordinator, at [ayann@achdidaho.org](mailto:ayann@achdidaho.org) or (208) 387-6157.

Sincerely,



Dale Kuperus  
District Engineer  
Acting Deputy Director, Projects  
Ada County Highway District

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Miranda Gold, President  
Alexis Pickering, Vice-President  
Kent Goldthorpe, Commissioner  
Dave McKinney, Commissioner  
Patricia Nilsson, Commissioner

January 8, 2025

Craig Raborn, Executive Director  
COMPASS  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

Dear Director Raborn,

Ada County Highway District (ACHD) is reaching out to request additional funding for its Chinden Blvd and 43<sup>rd</sup> St Enhanced Pedestrian Crossing Project (Key No. 20549). Bids for this project were opened on November 18<sup>th</sup>, and a low cost, responsive bid was submitted and approved by the Idaho Transportation Department in the amount of \$540,972.00.

The accepted bid award was over the engineer's estimate for this project of \$520,352.00. ACHD is requesting to cover the difference between the estimate and the accepted bid as well as an increase to the Construction Consulting amount for a total of \$69,616.00, through federal-aid funding rebalancing.

Thank you for your time. If you have any questions, please contact Alex Yann, Transportation Funding Coordinator, at [ayann@achdidaho.org](mailto:ayann@achdidaho.org) or (208) 387-6157.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Laws", is written over a light blue horizontal line.

Tom Laws, AICP  
Manager, Planning  
Acting Deputy Director, Projects  
Ada County Highway District

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Miranda Gold, President  
Alexis Pickering, Vice-President  
Kent Goldthorpe, Commissioner  
Dave McKinney, Commissioner  
Patricia Nilsson, Commissioner

January 8, 2025

Craig Raborn, Executive Director  
COMPASS  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

Dear Director Raborn,

Ada County Highway District (ACHD) is requesting additional federal-aid funding to support a supplement for the Five Mile Road Overpass and Widening Project (Key No. 23095).

This project has undergone multiple extended environmental review cycles, which have necessitated continued, comprehensive evaluation of the environmental approval required to advance the project. Additionally, this supplemental will cover additional in-person public involvement that is also a federal requirement of the project. The additional in-person public involvement was recommended by ITD due to the significant number of right-of-way acquisitions needed to construct this project.

In order to complete this work, ACHD is requesting an additional \$100,000 for KN 23095.

Thank you for your time. If you have any questions, please contact Alex Yann, Transportation Funding Coordinator, at [ayann@achdidaho.org](mailto:ayann@achdidaho.org) or (208) 387-6157.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Tom Laws', is written over a light blue horizontal line.

Tom Laws, AICP  
Manager, Planning  
Acting Deputy Director, Projects  
Ada County Highway District

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Miranda Gold, President  
Alexis Pickering, Vice-President  
Kent Goldthorpe, Commissioner  
Dave McKinney, Commissioner  
Patricia Nilsson, Commissioner

December 29, 2025

Craig Raborn, Executive Director  
COMPASS  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

Dear Director Raborn,

Ada County Highway District (ACHD) is providing an updated funding request for its Access to Opportunity (ATO) design project (KN 23833). A request for \$1.2 million was made in July FY25 to bring the project to final design and complete necessary tasks to ensure the future construction of the project's five bundles.

This request allowed COMPASS to provide an additional \$55,451 in federal funding toward this project, bringing the current funding need to **\$1,114,549**.

Access to Opportunity was originally funded for design through a \$5,000,000 United States Department of Transportation (USDOT) FY22 RAISE grant. Two of the five bundles were subsequently funded for construction with an \$18,436,000 FY25 BUILD grant.

Given the substantial grant funding that is supporting this project, ACHD considers the Access to Opportunity project its first priority for federal funding. Completing this project will both advance critical priorities of the transportation management area and demonstrate that our region can successfully utilize major federal funding opportunities, opening the door to future competitive grant awards.

Thank you for your time. If you have any questions, please contact Alex Yann, Transportation Funding Coordinator, at [ayann@achdidaho.org](mailto:ayann@achdidaho.org) or (208) 387-6157.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Dale Kuperus', is written over a horizontal line.

Dale Kuperus  
District Engineer  
Acting Deputy Director, Projects  
Ada County Highway District

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**TO:** Matt Stoll, Executive Director, COMPASS

**FROM:** Elaine Clegg, Chief Executive Officer, VRT

**SUBJECT:** Request for Surface Transportation Funding

**DATE:** 01/12/2024

**SUMMARY:**

VRT included improved pedestrian facilities and bus stop infrastructure at State and 23<sup>rd</sup> and State Street and 27<sup>th</sup> in its FY2022 RAISE grant application (Key number 23179). The cost estimates in the RAISE grant were based on high level concepts and focused on the transit amenities. As VRT worked with the City of Boise and ACHD to complete preliminary engineering it has become clear that there would be additional costs not anticipated in the original RAISE grant. These additional scope items include a complete signal replacement, which will result in upgraded signal equipment to meet current standards and upgrading pedestrian ramps and ADA facilities on all corners. These changes also resulted in additional right of way impacts and stormwater facility impacts.

VRT anticipates being able to cover some of these additional costs by rebalancing the RAISE funds however, the current cost estimate will exceed RAISE funding for these two projects by an estimated \$1,264,420 and is requesting STBG funds to cover this short fall. Any amount towards this shortfall will be useful to advance the project.

**State and 23<sup>rd</sup> Street**

There are sufficient RAISE funds for \$1,370,650 to go to State and 23<sup>rd</sup>. The current cost estimate is \$1,889,580 leaving a \$518,930 shortfall.

**State and 27<sup>th</sup> Street**

There are sufficient RAISE funds for \$903,000 to go to State and 27<sup>th</sup>. The current cost estimate for State and 23<sup>rd</sup> is \$1,648,490 leaving a \$745,490 shortfall.

**Total Request**

	Project Total	Shortfall
State and 23 <sup>rd</sup>	\$1,370,650	\$518,930
State and 27 <sup>th</sup>	\$1,648,490	\$745,490
Total	\$2,019,140	\$1,264,420

Sincerely,

Elaine Clegg  
Chief Executive Officer

## RTAC AGENDA ITEM V-C

Date: January 28, 2026

### **Topic: Amendments to the FY2026-2032 Regional Transportation Improvement Program (TIP)**

#### **Request/Recommendation:**

COMPASS staff requests RTAC recommendation of COMPASS Board of Directors' adoption of Resolution Xa-2026 (attached), amending the FY2026-2032 TIP at the request of Valley Regional Transit (VRT) and the City of Boise.

#### **Background/Summary:**

COMPASS staff proposes amendments to the FY2026-2032 TIP to change the scope of one project and add two projects, both of which require an opportunity for public input and COMPASS Board of Directors' approval. Details of the proposed changes are attached to Resolution Xa-2026 and summarized below.

- A correction is proposed to VRT's **Boise State University Replacement Vehicles** project, to remove one vehicle. A project to replace three vehicles was added in December 2025 in Amendment #2. However, one of the vehicles was already included under a different key number, so only two should have been included in the amendment. The correction removes one vehicle, leaving a total of three, which was the intent of the amendment.
- VRT requests to add a project for **Fueling Infrastructure in the Cities of Boise and Nampa**. The project is funded through a competitive Federal Transit Administration Low or No Emissions grant.
- The City of Boise requests to add a project for a **Safe Mobility Demonstration Project on Fairview Avenue**. The project is funded through a competitive Federal Highway Administration Safe Streets and Roads for All grant.

Public Comment – A public comment period was held January 12 - 26, 2026, to address the proposed amendments. The comment period will close after the RTAC packet has been distributed; therefore, staff will post the comments received on the RTAC meeting webpage and email RTAC members the link.

#### **Implication (policy and/or financial):**

The amendments to the TIP ensure the document continues to meet federal fiscal constraint requirements and enable work on the projects to begin immediately.

#### **More Information:**

- 1) Attachment - Resolution Xa-2026
- 2) RTAC meeting webpage (comments will be posted once the comment period is complete): <https://compassidaho.org/regional-transportation-advisory-committee-meeting-schedules-packets-and-minutes/>
- 3) For detailed information contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org)

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**RESOLUTION NO. Xa-2026**

**FOR THE PURPOSE OF AMENDING THE FY2026-2032  
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Community Planning Association of Southwest Idaho (COMPASS) was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

**WHEREAS**, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

**WHEREAS**, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

**WHEREAS**, a public comment period was held from January 12, 2026, through January 26, 2026, and comments were shared with the COMPASS Board of Directors for consideration;

**WHEREAS**, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

**WHEREAS**, the Community Planning Association of Southwest Idaho developed this amendment to the FY2026-2032 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

**WHEREAS**, the attached table details the amendment to the FY2026-2032 Regional Transportation Improvement Program.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho's Board of Directors approves this amendment to the FY2026-2032 Regional Transportation Improvement Program.



**ADOPTED** this 23<sup>rd</sup> day of February 2026.

**By:** \_\_\_\_\_  
**Rod Beck, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

**By:** \_\_\_\_\_  
**Craig Raborn, AICP, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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## Community Planning Association of Southwest Idaho (COMPASS)

Amendment #3 for FY2026-2032 Regional Transportation Improvement Program												
	Project	Sponsor	Scheduled Funding for Project Lifetime		Total Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total								
25198	Transit, Replacement Vehicles, Boise State University	Valley Regional Transit	\$595,937	\$424,320	(\$171,617)	-28.80%	FTA 5307 LU	2026	Construction	\$595,937	\$424,320	Decrease funds by \$171,617 and change the description to correct an error when adding this project in Amendment #2. The intent was for Boise State University to replace three vehicles, however, one of the vehicles was already included in Key Number 25102. Description: Replace <del>three</del> two vehicles in the Boise State University transit fleet, in the Boise Urban Area.
NEW03	Transit, CNG Fueling Infrastructure Replacement, Boise and Nampa	Valley Regional Transit	\$0	\$6,316,800	\$6,316,800	100.00%	Competitive	2026	Design	\$0	\$1,075,000	Add project. Description: Replace and enhance the compressed natural gas (CNG) fueling infrastructure at Valley Regional Transit's (VRT) Orchard Transit Facility in the City of Boise and construct CNG fueling infrastructure at Happy Day Transit Center in the City of Nampa, along with a renewable natural gas pipeline in the City of Nampa, to support VRT's CNG bus fleet and an increase in the availability of renewable natural gas. The project is funded through a competitive Federal Transit Administration Low or No Emissions grant program.
							Competitive	2028	Construction	\$0	\$5,241,800	
BOI02	Fairview Avenue Safe Mobility Demonstration, Boise	City of Boise	\$0	\$1,253,500	\$1,253,500	100.00%	Competitive	2026	Design	\$0	\$285,000	Add project. Description: Explore revised access management and pedestrian safety improvements on Fairview Avenue, generally between Curtis Road and Cole Road in the City of Boise. This corridor experienced over 320 crashes in five years. Proposed temporary installations will generate actionable data to inform long-term access management strategies, support Boise's transportation and land use goals, and complement other regional safety investments. Emphasizing community engagement, multi-modal connectivity, and replicability, the project aligns with and will add valuable tested data to the Regional Safety Action Plan. The project is funded through a Federal Highway Administration Safe Streets and Roads for All grant program.
							Competitive	2027	Construction	\$0	\$968,500	

\* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.  
 COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>  
 Only information proposed to change is included in this amendment detail.

### Acronyms:

5307 = Transit Formula Funds  
 CNG = Compressed Natural Gas  
 FTA = Federal Transit Administration  
 LU = Large Urban

## RTAC AGENDA ITEM V-D

Date: January 28, 2026

### **Topic: High-Capacity Transit (Let's Ride Treasure Valley) Planning and Environmental Linkages (PEL) Study**

#### **Request/Recommendation:**

COMPASS staff seek RTAC recommendation of COMPASS Board of Directors adoption of Resolution Xb-2026 (Attachment 1) approving the Let's Ride Treasure Valley PEL Study Report.

#### **Background/Summary:**

In January 2024, COMPASS began the Let's Ride Treasure Valley PEL study with consultant support from HDR/Jacobs. Consistent with the regional vision and goals outlined in *Communities in Motion 2050*, this study examined a future high-capacity transit connection west to east across Canyon and Ada Counties south of the Boise River. This study built from past high-capacity transit planning efforts.

In June 2024, the COMPASS Board of Directors approved the project purpose and need statements. These, in turn, guided the development of the project evaluation framework.

Since then, COMPASS has completed a three-tiered screening process and held three rounds of public engagement to inform the alternatives analysis. A summary of the screening process and associated public comments were provided to you in your December 2024, April 2025, and August 2025 meetings.

In August 2025, the COMPASS Board of Directors approved commuter rail along the Boise Cutoff corridor as the preliminary locally preferred alternative for the Let's Ride Treasure Valley PEL study. COMPASS staff then submitted the alternatives analysis methodology, findings, and preliminary locally preferred alternative to the Federal Transit Administration (FTA) for formal concurrence.

COMPASS received concurrence from FTA on December 17, 2025 (Attachment 2), approving the Let's Ride Treasure Valley Planning and Environmental Linkages study. A formal signed letter will be provided prior to the COMPASS Board meeting.

#### **Next Steps:**

Completion of the PEL study marks significant progress in the region's ability to develop plans and policies to support high-capacity transit south of the Boise River and will streamline future environmental analyses, if and when funding becomes available, in accordance with 23 USC 168.

#### **More Information:**

- 1) For detailed information contact: Austin Miller, Planning Team Lead, at 208/475-2239 or [amiller@compassidaho.org](mailto:amiller@compassidaho.org).
- 2) Attachment 1: Resolution Xb-2026
- 3) Attachment 2: FTA Acceptance Email
- 4) Let's Ride Treasure Valley Planning and Environmental Linkages Study Report – Executive Summary: [https://compassidaho.org/wp-content/uploads/HCTPEL\\_ES\\_Jan2026\\_Final\\_508.pdf](https://compassidaho.org/wp-content/uploads/HCTPEL_ES_Jan2026_Final_508.pdf)
- 5) Let's Ride Treasure Valley Planning and Environmental Linkages Study Report: [https://compassidaho.org/wp-content/uploads/HCTPEL\\_PEL-Report\\_Jan2026\\_Final\\_508.pdf](https://compassidaho.org/wp-content/uploads/HCTPEL_PEL-Report_Jan2026_Final_508.pdf) (appendices available upon request)



**RESOLUTION NO. Xb-2026**

**FOR THE PURPOSE OF APPROVING LET’S RIDE TREASURE VALLEY HIGH-CAPACITY-TRANSIT PLANNING AND ENVIRONMENTAL LINKAGES STUDY REPORT**

**WHEREAS**, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization (MPO) responsible for transportation planning in Ada and Canyon Counties; and

**WHEREAS**, Title 23 United State Code Section 450, states MPOs may undertake multimodal, systems-level corridor or subarea planning studies as part of the metropolitan transportation planning process; and

**WHEREAS**, publicly available documents or other source material produced by, or in support of, the transportation planning process may be incorporated directly or by reference into subsequent National Environmental Policy Act (NEPA) documents; and

**WHEREAS**, the completion of this Planning and Environmental Linkages study can be used to supplement or replace certain milestones in the NEPA process; and

**WHEREAS**, COMPASS submitted the Let’s Ride Treasure Valley High-Capacity Transit Planning and Environmental Linkages Study Report to the Federal Transit Administration; and

**WHEREAS**, the Federal Transit Administration issued a letter of acceptance dated January XX, 2026; and

**NOW, THEREFORE BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Board of Directors approves the Let’s Ride Treasure Valley High-Capacity Transit Planning and Environmental Linkages Study Report.

**ADOPTED** this 23<sup>rd</sup> day of February 2026.

By: \_\_\_\_\_  
**Rod Beck, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

By: \_\_\_\_\_  
**Craig Raborn, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**



**From:** [Remington, Barney \(FTA\)](#)  
**To:** [Austin Miller](#)  
**Cc:** [Danielle Casey](#); [Amy Luft](#)  
**Subject:** RE: COMPASS HCT PEL  
**Date:** Wednesday, December 17, 2025 5:33:19 PM  
**Attachments:** [image002.png](#)  
[image003.png](#)  
[image004.png](#)  
[image005.png](#)  
[image006.png](#)  
[image007.png](#)  
[image008.png](#)

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Hi Austin,

Thank you for your patience while I reviewed the files compiled by your team. They are to be congratulated on putting together a well-written report with an exhaustive amount of supporting documentation. I don't have any additional substantive comments to offer on the document.

Looking forward, please let me know if you have a template you would like me to use for the letter of acceptance or if you would prefer that I draft one.

Kind regards,

Barney Remington  
Environmental Protection Specialist  
Federal Transit Administration - Region X | U.S. Department of Transportation  
[Barney.Remington@dot.gov](mailto:Barney.Remington@dot.gov) | 206-220-7966

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## RTAC AGENDA ITEM V-E

Date: January 28, 2026

### Topic: FY2026 Statewide Safety Performance Targets

#### Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' adoption of safety performance targets for rates of fatality and serious injury, and for number of fatalities, serious injuries, and non-motorized fatalities and serious injuries.

#### Background/Summary:

Transportation Performance Management (TPM) is a strategic data-driven framework developed by the Federal Highway Administration to make effective investment and policy decisions to meet regional, statewide, and national transportation goals. ITD and COMPASS are required by federal regulation to coordinate on setting TPM targets for the state and the region. The performance measures cover transportation safety, asset management, system performance, and congestion. Targets are set for these measures on an annual basis for safety and on a four-year cycle for the other measures.

Historically, COMPASS has elected to support the statewide safety targets but established its own regional targets with the adoption of the RSAP in 2025. The RSAP includes a resolution to reduce serious and fatal injury crashes by 50% by the year 2055. COMPASS staff recommend supporting ITD's statewide FY2026 targets for fatality and serious injury rates as in past years, and setting regional targets for the number of serious and fatal injuries that align with the RSAP resolution.

The proposed targets for FY2026 are listed below:

- 5-Year Average Number of Fatalities: **≤46 (Regional)**
- 5-Year Fatality Rate per 100 Million Vehicle Miles of Travel (VMT): **≤1.32 (Statewide)**
- 5-Year Average Number of Serious Injuries: **≤388 (Regional)**
- 5-Year Serious Injury Rate per 100 Million VMT: **≤6.82 (Statewide)**
- 5-Year Average Number of Non-motorized Fatalities and Serious Injuries: **≤51 (Regional)**

#### Implication (policy and/or financial):

If the state does not meet or make significant progress toward the TPM targets, ITD can lose flexibility to transfer Highway Safety Improvement Program (HSIP) funds to other federal aid programs and must submit an HSIP implementation plan. There are no penalties for the MPO.

#### More Information:

- 1) Regional Safety Action Plan project website: <https://compassidaho.org/safety/>
- 2) For detailed information contact: Hunter Mulhall, Principal Planner, at [hmulhall@compassidaho.org](mailto:hmulhall@compassidaho.org)

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# RTAC AGENDA WORKSHEET

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>1.</b>	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
<b>2.</b>	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
<b>3.</b>	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
<b>UPCOMING AGENDA ITEMS</b>								
<b>4.</b>	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February 4, 2026 (Optional)	N/A
<b>5.</b>	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek RTAC recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
<b>6.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)

<sup>1</sup> No, Yes, N/A (Not Applicable)

<sup>2</sup> Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements



<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>7.</b>	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	February	Feb (if needed)
<b>8.</b>	Review Proposed Updates to Transportation Improvement Program (TIP) Policies	No	Toni Tisdale will present a proposal to update and consolidate all policies affecting the TIP.	Review	20	Toni Tisdale	February	N/A
<b>9.</b>	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March 4, 2026 (optional)	N/A
<b>10.</b>	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	June.

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>11.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
<b>12.</b>	Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects.	Action	10	Toni Tisdale	March	April
<b>13.</b>	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	March	April
<b>14.</b>	Recommend Updates to Transportation Improvement Program (TIP) Policies	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of updates and consolidation of all policies affecting the TIP.	Action	15	Toni Tisdale	March	April
<b>15.</b>	Recommend Approval of COMPASS Resilience Plan	No	Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of the COMPASS Resilience Plan	Action	15	Austin Miller	March	April

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>16.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
<b>17.</b>	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	April	June (if needed)
<b>18.</b>	Recommend Approval of Coordinated Regional Waterway Pathway Plan	No	Gus Loeffelholz will seek RTAC recommendation of COMPASS Board of Directors' approval of the Coordinated Regional Waterway Pathway Plan	Action	15	Gus Loeffelholz and Brooke Green (Kittleson and Associated)	April	June

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# Scheduled vs. Obligated for the 2026 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]  
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 1/14/2026] [Fiscal Year: 2026] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2026] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Pavement Preservation</b>									
23162	3	US 95, WILDER TO PARMA NCL, CANYON CO	2026	PS&E (or equiv.)	100	CE	\$37,906.97	\$0.00	\$37,906.97
						CN	\$1,826,055.00	\$0.00	\$1,826,055.00
							<b>\$1,863,961.97</b>	<b>\$0.00</b>	<b>\$1,863,961.97</b>
24524	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	100	PE	\$46,331.00	\$0.00	\$46,331.00
							<b>\$46,331.00</b>	<b>\$0.00</b>	<b>\$46,331.00</b>
24569	3	US 20, BROADWAY AVE CHIP SEAL, BOISE	2031	Development	100	PE	\$25,000.00	\$0.00	\$25,000.00
							<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
State Hwy - Pavement Preservation Total							<b>\$1,935,292.97</b>	<b>\$0.00</b>	<b>\$1,935,292.97</b>
<b>State Hwy - Pavement Restoration</b>									
20212	3	I 84, GARRITY IC TO TEN MILE IC, ADA/CANYON COUNTIES	2027	Awarded (or equiv.)	111	CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$150,000.00	\$0.00	\$150,000.00
						CN	\$2,140,425.00	\$0.00	\$2,140,425.00
							<b>\$2,340,425.00</b>	<b>\$0.00</b>	<b>\$2,340,425.00</b>
23544	3	I 184, FY26 D3 IC RAMPS, ADA/CANYON COUNTIES	2026	PS&E (or equiv.)	111	CE	\$183,468.40	(\$142,588.00)	\$326,056.40
						CC	\$428,092.93	(\$332,704.00)	\$760,796.93
						CN	\$6,778,983.98	(\$5,010,566.47)	\$11,789,550.45
							<b>\$7,390,545.31</b>	<b>(\$5,485,858.47)</b>	<b>\$12,876,403.78</b>
24575	3	US 20, N GLENWOOD ST TO I 184	2029	Development	111	PE	\$260,598.00	\$0.00	\$260,598.00
							<b>\$260,598.00</b>	<b>\$0.00</b>	<b>\$260,598.00</b>
24981	3	SH 44, LINDER TO GLENWOOD, ADA COUNTY	2032	Development	111	PE	\$488,838.00	\$0.00	\$488,838.00
							<b>\$488,838.00</b>	<b>\$0.00</b>	<b>\$488,838.00</b>
State Hwy - Pavement Restoration Total							<b>\$10,480,406.31</b>	<b>(\$5,485,858.47)</b>	<b>\$15,966,264.78</b>
<b>State Hwy - Bridge Restoration</b>									
23879	3	SH 21, MORES CR BRIDGE REPAIR, ADA COUNTY	2027	Development	103	PC	\$210,000.00	\$0.00	\$210,000.00
							<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$210,000.00</b>
State Hwy - Bridge Restoration Total							<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$210,000.00</b>
<b>State Hwy - Safety &amp; Capacity (Safety)</b>									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	106	CC	\$800,000.00	\$0.00	\$800,000.00
						CN	\$10,828,591.00	\$0.00	\$10,828,591.00
							<b>\$11,628,591.00</b>	<b>\$0.00</b>	<b>\$11,628,591.00</b>
State Hwy - Safety & Capacity (Safety) Total							<b>\$11,628,591.00</b>	<b>\$0.00</b>	<b>\$11,628,591.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Safety &amp; Capacity (Capacity)</b>									
13484	3	SH 19, CENTENNIAL WAY INTERSECTION IMPROVEMENTS, CALDWELL	2028	Development	112	PC	\$500,000.00 <b>\$500,000.00</b>	\$500,000.00 <b>\$500,000.00</b>	\$0.00 <b>\$0.00</b>
20574	3	SH 44, STAR RD TO SH 16, ADA CO	2027	Development	112	PE	\$139,500.00	\$0.00	\$139,500.00
						PC	\$380,000.00	\$0.00	\$380,000.00
						RW	\$91,520.00	\$0.00	\$91,520.00
						LP	\$1,200,000.00	\$0.00	\$1,200,000.00
							<b>\$1,811,020.00</b>	<b>\$0.00</b>	<b>\$1,811,020.00</b>
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN	2032	Development	112	PE	\$20,000.00 <b>\$20,000.00</b>	\$20,000.00 <b>\$20,000.00</b>	\$0.00 <b>\$0.00</b>
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2032	Development	112	PC	\$750,000.00 <b>\$750,000.00</b>	\$0.00 <b>\$0.00</b>	\$750,000.00 <b>\$750,000.00</b>
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	119	CE	\$100,000.00	\$0.00	\$100,000.00
						CN	\$10,000,000.00	\$0.00	\$10,000,000.00
							<b>\$10,100,000.00</b>	<b>\$0.00</b>	<b>\$10,100,000.00</b>
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	119	CE	\$200,000.00	\$0.00	\$200,000.00
						CC	\$500,000.00	\$0.00	\$500,000.00
						CN	\$12,445,298.00	\$0.00	\$12,445,298.00
							<b>\$13,145,298.00</b>	<b>\$0.00</b>	<b>\$13,145,298.00</b>
25008	3	SH 44, STAR RD TO WEST STATE ST, ADA CO	2029	Development	112	PE	\$476,000.00	\$0.00	\$476,000.00
						PC	\$250,000.00	\$0.00	\$250,000.00
							<b>\$726,000.00</b>	<b>\$0.00</b>	<b>\$726,000.00</b>
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	112	PE	\$150,000.00	\$150,000.00	\$0.00
						PC	\$6,690,000.00	\$3,690,000.00	\$3,000,000.00
						RW	\$20,000.00	\$20,000.00	\$0.00
						LP	\$480,000.00	\$0.00	\$480,000.00
							<b>\$7,340,000.00</b>	<b>\$3,860,000.00</b>	<b>\$3,480,000.00</b>
State Hwy - Safety & Capacity (Capacity) Total							<b>\$34,392,318.00</b>	<b>\$4,380,000.00</b>	<b>\$30,012,318.00</b>
<b>State Hwy - Supporting Infrastructure Assets</b>									
23805	3	STATE, FY26 D3 STRIPING	2026	PS&E (or equiv.)	146	PE	\$1,000.00	\$1,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CN	\$565,510.00	\$530,928.00	\$34,582.00
							<b>\$567,510.00</b>	<b>\$532,928.00</b>	<b>\$34,582.00</b>
State Hwy - Supporting Infrastructure Assets Total							<b>\$567,510.00</b>	<b>\$532,928.00</b>	<b>\$34,582.00</b>
<b>State Hwy - Planning Scoping &amp; Studies</b>									
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2026	Development	104	PE	\$51,000.00	\$51,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2026	Development	104	PC	\$5,990,000.00 <b>\$6,041,000.00</b>	\$5,990,000.00 <b>\$6,041,000.00</b>	\$0.00 <b>\$0.00</b>
24821	3	I 84, GOWEN RD TO MOUNTAIN HOME EXIT 90, ADA & ELMORE CO	2026	Development	104	PC	\$2,000,000.00 <b>\$2,000,000.00</b>	\$2,000,000.00 <b>\$2,000,000.00</b>	\$0.00 <b>\$0.00</b>
State Hwy - Planning Scoping & Studies Total							<b>\$8,041,000.00</b>	<b>\$8,041,000.00</b>	<b>\$0.00</b>
<b>State Hwy - Early Development (Unfunded Ideas)</b>									
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2026	Development	148	PE	(\$10,000.00)	(\$10,000.00)	\$0.00
						PC	(\$2,990,000.00)	(\$2,990,000.00)	\$0.00
							<b>(\$3,000,000.00)</b>	<b>(\$3,000,000.00)</b>	<b>\$0.00</b>
24309	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON CO	2026	Development	148	CE	\$357,000.00	\$0.00	\$357,000.00
						CC	\$8,160,000.00	\$0.00	\$8,160,000.00
						CN	\$102,000,000.00	\$0.00	\$102,000,000.00
							<b>\$110,517,000.00</b>	<b>\$0.00</b>	<b>\$110,517,000.00</b>
25068	3	I 84, MOBILITY IMPROVEMENTS	2028	Development	148	PC	\$10,000,000.00 <b>\$10,000,000.00</b>	\$0.00 <b>\$0.00</b>	\$10,000,000.00 <b>\$10,000,000.00</b>
State Hwy - Early Development (Unfunded Ideas) Total							<b>\$117,517,000.00</b>	<b>(\$3,000,000.00)</b>	<b>\$120,517,000.00</b>
<b>Leading Idaho</b>									
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	155	LP	(\$9,000,000.00) <b>(\$9,000,000.00)</b>	(\$9,000,000.00) <b>(\$9,000,000.00)</b>	\$0.00 <b>\$0.00</b>
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	155	CC	\$2,000,000.00	\$2,000,000.00	\$0.00
						CN	\$8,775,257.00	\$8,775,257.00	\$0.00
							<b>\$10,775,257.00</b>	<b>\$10,775,257.00</b>	<b>\$0.00</b>
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	155	CC	\$1,358,000.00 <b>\$1,358,000.00</b>	\$1,358,000.00 <b>\$1,358,000.00</b>	\$0.00 <b>\$0.00</b>
Leading Idaho Total							<b>\$3,133,257.00</b>	<b>\$3,133,257.00</b>	<b>\$0.00</b>
<b>TECM</b>									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	149	CC	\$1,500,000.00 <b>\$1,500,000.00</b>	\$0.00 <b>\$0.00</b>	\$1,500,000.00 <b>\$1,500,000.00</b>
23188	3	SH 44, I 84 INTERCHANGE REPLACEMENT, CANYON CO	2032	Development	149	LP	\$1,000,000.00 <b>\$1,000,000.00</b>	\$0.00 <b>\$0.00</b>	\$1,000,000.00 <b>\$1,000,000.00</b>
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	149	PC	\$3,000,000.00 <b>\$3,000,000.00</b>	\$0.00 <b>\$0.00</b>	\$3,000,000.00 <b>\$3,000,000.00</b>
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	149	CC	\$1,390,000.00 <b>\$1,390,000.00</b>	\$0.00 <b>\$0.00</b>	\$1,390,000.00 <b>\$1,390,000.00</b>
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	149	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$310,000.00	\$310,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	149	LP	\$2,800,000.00 <b>\$3,120,000.00</b>	\$2,800,000.00 <b>\$3,120,000.00</b>	\$0.00 <b>\$0.00</b>
TECM Total							<b>\$10,010,000.00</b>	<b>\$3,120,000.00</b>	<b>\$6,890,000.00</b>
<b>TECM Bonding</b>									
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2026	Awarded (or equiv.)	150	CC	\$1,010,000.00 <b>\$1,010,000.00</b>	\$1,010,000.00 <b>\$1,010,000.00</b>	\$0.00 <b>\$0.00</b>
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	150	CN	(\$11,600,000.00) <b>(\$11,600,000.00)</b>	(\$11,600,000.00) <b>(\$11,600,000.00)</b>	\$0.00 <b>\$0.00</b>
TECM Bonding Total							<b>(\$10,590,000.00)</b>	<b>(\$10,590,000.00)</b>	<b>\$0.00</b>
<b>Hwy - Metropolitan Planning</b>									
23401	3	LOCAL, FY26 COMPASS METRO PLANNING	2026	Awarded (or equiv.)	91	PC	\$1,516,735.00 <b>\$1,516,735.00</b>	\$494,832.71 <b>\$494,832.71</b>	\$1,021,902.29 <b>\$1,021,902.29</b>
Hwy - Metropolitan Planning Total							<b>\$1,516,735.00</b>	<b>\$494,832.71</b>	<b>\$1,021,902.29</b>
<b>Hwy Safety - Railroad Crossings</b>									
20355	3	OFFSYS, LOOK LN, UPRR RRX 819387Y, CALDWELL	2028	Development	54	PE PC	\$25,000.00 \$50,000.00 <b>\$75,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$25,000.00 \$50,000.00 <b>\$75,000.00</b>
24294	3	SMA-3051, N BLACK CAT RD RRX, UPRR/BVRR, 819582Y, MERIDIAN	2027	Development	58	PE PC	\$35,000.00 \$40,000.00 <b>\$75,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$35,000.00 \$40,000.00 <b>\$75,000.00</b>
Hwy Safety - Railroad Crossings Total							<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
<b>State Hwy - Freight</b>									
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	139	CN	\$4,515,336.00 <b>\$4,515,336.00</b>	\$0.00 <b>\$0.00</b>	\$4,515,336.00 <b>\$4,515,336.00</b>
State Hwy - Freight Total							<b>\$4,515,336.00</b>	<b>\$0.00</b>	<b>\$4,515,336.00</b>
<b>Carbon Reduction Program</b>									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	157	CN	\$519,000.00 <b>\$519,000.00</b>	\$0.00 <b>\$0.00</b>	\$519,000.00 <b>\$519,000.00</b>
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	CN	\$282,540.00 <b>\$282,540.00</b>	\$0.00 <b>\$0.00</b>	\$282,540.00 <b>\$282,540.00</b>
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA	2026	Development	157	CE CC CL CN	\$3,000.00 \$91,000.00 \$24,000.00 \$507,000.00 <b>\$625,000.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$3,000.00 \$91,000.00 \$24,000.00 \$507,000.00 <b>\$625,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY PHASE 1, NAMPA	2500	Development	157	RW LP	\$28,000.00 \$24,000.00 <b>\$52,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$28,000.00 \$24,000.00 <b>\$52,000.00</b>
24739	3	LOCAL, ORR MULTI-USE CITY SIDEWALKS PHASE 2, NAMPA	2500	Development	157	RW LP	\$28,000.00 \$10,000.00 <b>\$38,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$28,000.00 \$10,000.00 <b>\$38,000.00</b>
Carbon Reduction Program Total							<b>\$1,516,540.00</b>	<b>\$0.00</b>	<b>\$1,516,540.00</b>
Local Hwy - Transportation Management Area									
21896	3	SMA-7563, OVERLAND RD, OWYHEE ST TO VISTA AVE, BOISE	2500	Development	51	RW	\$150,000.00 <b>\$150,000.00</b>	\$0.00 <b>\$0.00</b>	\$150,000.00 <b>\$150,000.00</b>
22386	3	LOCAL, FY25-FY32 ACHD COMMUTERIDE, ADA & CANYON COS	2032	Development	51	PC	\$220,000.00 <b>\$220,000.00</b>	\$0.00 <b>\$0.00</b>	\$220,000.00 <b>\$220,000.00</b>
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	Development	51	RW CE CC CN	\$350,000.00 \$50,000.00 \$1,090,000.00 \$9,174,000.00 <b>\$10,664,000.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$350,000.00 \$50,000.00 \$1,090,000.00 \$9,174,000.00 <b>\$10,664,000.00</b>
22393	3	LOCAL, FY26 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2026	Development	51	CN	\$1,978,000.00 <b>\$1,978,000.00</b>	\$0.00 <b>\$0.00</b>	\$1,978,000.00 <b>\$1,978,000.00</b>
22800	3	LOCAL, FY25-FY32 COMPASS PLANNING	2032	Development	51	PC	\$232,000.00 <b>\$232,000.00</b>	\$0.00 <b>\$0.00</b>	\$232,000.00 <b>\$232,000.00</b>
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	51	LP	\$291,000.00 <b>\$291,000.00</b>	\$0.00 <b>\$0.00</b>	\$291,000.00 <b>\$291,000.00</b>
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2500	Development	51	RW	\$105,000.00 <b>\$105,000.00</b>	\$0.00 <b>\$0.00</b>	\$105,000.00 <b>\$105,000.00</b>
Local Hwy - Transportation Management Area Total							<b>\$13,640,000.00</b>	<b>\$0.00</b>	<b>\$13,640,000.00</b>
Local Hwy - Transportation Alternatives; TMA									
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	Development	133	CE CC CN	\$5,000.00 \$165,000.00 \$769,000.00 <b>\$939,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$5,000.00 \$165,000.00 \$769,000.00 <b>\$939,000.00</b>
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	Development	133	CN	\$12,000.00 <b>\$12,000.00</b>	\$0.00 <b>\$0.00</b>	\$12,000.00 <b>\$12,000.00</b>
23943	3	LOCAL, FY25-FY32 SR2S, ADA CO	2032	Development	133	PC	\$298,000.00 <b>\$298,000.00</b>	\$0.00 <b>\$0.00</b>	\$298,000.00 <b>\$298,000.00</b>
Local Hwy - Transportation Alternatives; TMA Total							<b>\$1,249,000.00</b>	<b>\$0.00</b>	<b>\$1,249,000.00</b>



KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Carbon Reduction - TMA</b>									
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	Development	156	CE	\$4,000.00	\$0.00	\$4,000.00
						CC	\$27,000.00	\$0.00	\$27,000.00
						CL	\$31,000.00	\$0.00	\$31,000.00
							<b>\$62,000.00</b>	<b>\$0.00</b>	<b>\$62,000.00</b>
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	156	LP	\$1,438,000.00	\$0.00	\$1,438,000.00
							<b>\$1,438,000.00</b>	<b>\$0.00</b>	<b>\$1,438,000.00</b>
24228	3	SMA-7243, PED CROSSING SAFETY ACCESS, ACHD	2500	Development	156	RW	\$5,000.00	\$0.00	\$5,000.00
						LP	\$154,000.00	\$0.00	\$154,000.00
						CE	\$16,000.00	\$0.00	\$16,000.00
						CC	\$250,000.00	\$0.00	\$250,000.00
						CN	\$1,823,000.00	\$0.00	\$1,823,000.00
							<b>\$2,248,000.00</b>	<b>\$0.00</b>	<b>\$2,248,000.00</b>
Carbon Reduction - TMA Total							<b>\$3,748,000.00</b>	<b>\$0.00</b>	<b>\$3,748,000.00</b>
<b>Local Hwy - Large Urban</b>									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2030	Development	46	RW	\$171,000.00	\$0.00	\$171,000.00
							<b>\$171,000.00</b>	<b>\$0.00</b>	<b>\$171,000.00</b>
13905	3	NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL	2026	Development	46	CE	\$11,220.00	\$0.00	\$11,220.00
						CC	\$115,260.00	\$0.00	\$115,260.00
						CL	\$91,800.00	\$0.00	\$91,800.00
						CN	\$2,527,131.60	\$0.00	\$2,527,131.60
							<b>\$2,745,411.60</b>	<b>\$0.00</b>	<b>\$2,745,411.60</b>
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2027	Development	46	RW	(\$149,000.00)	(\$149,000.00)	\$0.00
						LP	\$149,000.00	\$149,000.00	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22386	3	LOCAL, FY25-FY32 ACHD COMMUTERIDE, ADA & CANYON COS	2032	Development	46	PC	\$55,000.00	\$0.00	\$55,000.00
							<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>
22800	3	LOCAL, FY25-FY32 COMPASS PLANNING	2032	Development	46	PC	\$99,000.00	\$0.00	\$99,000.00
							<b>\$99,000.00</b>	<b>\$0.00</b>	<b>\$99,000.00</b>
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2030	Awarded (or equiv.)	46	PC	\$50,000.00	\$0.00	\$50,000.00
							<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
Local Hwy - Large Urban Total							<b>\$3,120,411.60</b>	<b>\$0.00</b>	<b>\$3,120,411.60</b>
<b>Local Hwy - Transportation Alternatives</b>									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2030	Awarded (or equiv.)	134	PC	\$108,000.00	\$0.00	\$108,000.00
							<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>
24682	3	I 84B, GARRITY SIDEPATH IMPROVEMENTS, NAMPA	2027	Development	134	PE	\$20,000.00	\$0.00	\$20,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24682	3	I 84B, GARRITY SIDEPATH IMPROVEMENTS, NAMPA	2027	Development	134	PC	\$100,000.00	\$0.00	\$100,000.00
							<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>
Local Hwy - Transportation Alternatives Total							<b>\$228,000.00</b>	<b>\$0.00</b>	<b>\$228,000.00</b>
<b>Local Hwy - Bridge</b>									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2030	Development	49	RW	\$149,000.00	\$0.00	\$149,000.00
							<b>\$149,000.00</b>	<b>\$0.00</b>	<b>\$149,000.00</b>
Local Hwy - Bridge Total							<b>\$149,000.00</b>	<b>\$0.00</b>	<b>\$149,000.00</b>
<b>Hwy Safety - Local</b>									
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	118	CE	\$6,000.00	\$0.00	\$6,000.00
							CC	\$120,000.00	\$0.00
							CL	\$80,000.00	\$0.00
							CN	\$660,000.00	\$0.00
								<b>\$866,000.00</b>	<b>\$0.00</b>
								<b>\$866,000.00</b>	<b>\$866,000.00</b>
25045	3	OFFSYS, MARKETPLACE BLVD RSA, NAMPA	2026	Development	118	PC	\$65,000.00	\$0.00	\$65,000.00
							PL	\$10,000.00	\$0.00
								<b>\$75,000.00</b>	<b>\$0.00</b>
								<b>\$75,000.00</b>	<b>\$75,000.00</b>
Hwy Safety - Local Total							<b>\$941,000.00</b>	<b>\$0.00</b>	<b>\$941,000.00</b>
<b>Hwy - Grants and Earmarks</b>									
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Development	27	CN	\$10,571,000.00	\$0.00	\$10,571,000.00
							<b>\$10,571,000.00</b>	<b>\$0.00</b>	<b>\$10,571,000.00</b>
24762	3	STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS	2026	Development	27	PE	\$5,000.00	\$3,566.00	\$1,434.00
							PC	\$1,191,700.00	\$850,000.00
							PL	\$205,300.00	\$146,434.00
								<b>\$1,402,000.00</b>	<b>\$1,000,000.00</b>
								<b>\$402,000.00</b>	<b>\$402,000.00</b>
Hwy - Grants and Earmarks Total							<b>\$11,973,000.00</b>	<b>\$1,000,000.00</b>	<b>\$10,973,000.00</b>
<b>Hwy - Federal Lands Access</b>									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2026	Development	59	CN	\$3,607,033.00	\$0.00	\$3,607,033.00
							<b>\$3,607,033.00</b>	<b>\$0.00</b>	<b>\$3,607,033.00</b>
Hwy - Federal Lands Access Total							<b>\$3,607,033.00</b>	<b>\$0.00</b>	<b>\$3,607,033.00</b>
<b>Hwy - Misc. Federal</b>									
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Development	68	PC	\$50,000.00	\$0.00	\$50,000.00
							RW	\$25,000.00	\$0.00
							LP	\$500,000.00	\$0.00
							UT	\$200,000.00	\$0.00
							CE	\$50,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Development	68	CN	\$10,250,000.00	\$0.00	\$10,250,000.00
							<b>\$11,075,000.00</b>	<b>\$0.00</b>	<b>\$11,075,000.00</b>
Hwy - Misc. Federal Total							<b>\$11,075,000.00</b>	<b>\$0.00</b>	<b>\$11,075,000.00</b>
<b>Hwy - Non-Participating</b>									
25104	3	SH 45, DEER FLAT RD LAKESHORE DR INTR SCT IMPRV, CANYON CO	2027	Development	69	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$400,000.00	\$0.00	\$400,000.00
							<b>\$405,000.00</b>	<b>\$0.00</b>	<b>\$405,000.00</b>
Hwy - Non-Participating Total							<b>\$405,000.00</b>	<b>\$0.00</b>	<b>\$405,000.00</b>
<b>Hwy - Local Partnerships</b>									
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Development	131	CN	\$1,070,738.00	\$0.00	\$1,070,738.00
							<b>\$1,070,738.00</b>	<b>\$0.00</b>	<b>\$1,070,738.00</b>
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	79	PC	\$36,195.62	\$36,195.62	\$0.00
							<b>\$36,195.62</b>	<b>\$36,195.62</b>	<b>\$0.00</b>
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2032	Development	131	RW	\$983,500.00	\$0.00	\$983,500.00
							<b>\$983,500.00</b>	<b>\$0.00</b>	<b>\$983,500.00</b>
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	79	CN	\$500,000.00	\$0.00	\$500,000.00
							<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2030	Development	79	CN	\$3,230,995.00	\$3,230,995.00	\$0.00
							<b>\$3,230,995.00</b>	<b>\$3,230,995.00</b>	<b>\$0.00</b>
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA	2026	Development	79	CN	\$99,000.00	\$0.00	\$99,000.00
							<b>\$99,000.00</b>	<b>\$0.00</b>	<b>\$99,000.00</b>
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	RW	\$600,000.00	\$0.00	\$600,000.00
							<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
25020	3	US 20, BLACKCAT RD RIGHT TURN LANE, MERIDIAN	2028	Development	131	PE	\$25,000.00	\$0.00	\$25,000.00
							<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
Hwy - Local Partnerships Total							<b>\$6,545,428.62</b>	<b>\$3,267,190.62</b>	<b>\$3,278,238.00</b>
Report Total							<b>\$251,704,859.50</b>	<b>\$4,893,349.86</b>	<b>\$246,811,509.64</b>