

**Funding Needs and Recommendations in the Transportation Management Area**

February 2026

Supplemental Item IV-C 1

Key Number	Policy Priority*	Project	Sponsor	Eligible funds	FY2026 Request	Recommend 2026 STBG-TMA	Recommend 2026 TAP-TMA	Recommend 2026 CRP-TMA	Recommend 2027 STBG-TMA	Recommend 2027 CRP-TMA	Recommend 2028 STBG-TMA	Recommend 2028 TAP-TMA	Recommend 2028 CRP-TMA	Recommend 2029 STBG-TMA	Recommend 2030 STBG-TMA	Recommend 2030 TAP-TMA	Recommend 2030 CRP-TMA	
15001	N/A	Cost Increase Set-Aside				(\$963,360)	\$0	(\$538,000)	\$0	(\$158,000)	(\$13,000)	(\$96,000)	(\$82,000)	(\$278,000)	(\$701,000)	(\$390,000)	(\$1,494,000)	Available (Unprogrammed)
20674	N/A	Roadway and ADA Improvements, Boise - FY2024	ACHD	STBG-TMA	(\$3,759,836)	(\$3,759,836)												Release due to low bid.
23390	N/A	Vista Avenue, Overland Road to Rose Hill Street, Boise	ACHD	STBG-TMA, TAP-TMA, CRP-TMA	N/A	(\$538,000)		\$538,000										Official request not needed. Convert STBG funds to CRP funds for flexibility. ACHD verified eligibility.
23323	3B	Columbia Village Roadway and ADA Improvements, Boise	ACHD	STBG-TMA	\$870,000	\$870,000					(\$870,000)							<b>Official request received.</b> Advance design to FY2026 from FY2028.
24698	3C	Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise	ACHD	STBG-TMA	\$1,810,000	\$1,810,000			(\$1,340,000)									<b>Official request received.</b> Advance construction to FY2026 from FY2027 and increase costs by \$470,000 to meet the current engineer's estimate.
23678	3D	Study, Transportation System Management and Operations Plan, COMPASS	COMPASS	STBG-TMA	\$400,000	\$400,000			(\$262,000)		(\$138,000)							Official request not needed. Advance funds to FY2026 from FY2027/FY2028, but hold for end-of-year obligation. Allows project to start at the beginning of FY2027.
22386	3D	Commuteride, ACHD	ACHD	STBG-TMA	\$220,000	\$220,000												Official request not needed. Advance - essentially adding one more year of funding, but hold for end-of-year obligation. Allows the project to start at the beginning of FY2027.
23943	3D	SR2S, VRT, Ada County	VRT	STBG-TMA	\$280,000	\$280,000												Official request not needed. Advance - essentially adding one more year of funding, but hold for end-of-year obligation. Allows the project to start at the beginning of FY2027.
Balance						(\$1,681,196)	\$0	\$0	(\$1,602,000)	(\$158,000)	(\$1,021,000)	(\$96,000)	(\$82,000)	(\$278,000)	(\$701,000)	(\$390,000)	(\$1,494,000)	

A (negative) amount means that funds are available or being released

\*Priorities based on balancing policy: [https://compassidaho.org/wp-content/uploads/2024\\_STBG-TAP-CRP\\_2024-03.pdf](https://compassidaho.org/wp-content/uploads/2024_STBG-TAP-CRP_2024-03.pdf)

Gray highlight = requests and total

Yellow highlight = differentiates fiscal years

Funding Acronyms:

CRP - Carbon Reduction Program

STBG - Surface Transportation Block Grant

TAP - Transportation Alternatives Program

TMA - Transportation Management Area (Boise Urban Area)

**Policy Summary**

- 1A Overrun CN already under contract
- 1B Higher CN engineer's estimate
- 1C Higher than anticipated land acquisition
- 2A Convert AC
- 2B Replace local funds for procurement under contract
- 2C Cost increases for procurement projects
- 3A ROW increase or advance
- 3B Design increase or advance
- 3C CN increase or advance
- 3D Planning or studies increase or advance
- 4A Outside program CN
- 4B Outside program ROW
- 4C Outside program design
- 4D Outside program planning or studies
- 5 Add new project