

Key No	Project	Prev	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026 (2024-2026)	A/C Local 2026	Local/State/Other 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local/State/Other 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local/State/Other 2028	STBG-TMA 2029	TAP-TMA 2029	CRP-TMA 2029	A/C Local 2029	Local/State/Other 2029	STBG-TMA 2030	TAP-TMA 2030	CRP-TMA 2030	A/C Local 2030	Local/State/Other 2030	STBG-TMA 2031-2032	TAP-TMA 2031-2032	CRP-TMA 2031-2032	A/C Local 2031-2032	Local/State/Other 2031-2032	Total	2026 Comments	
24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	156							578	509																								1243	
24983	Pathway, Ridenbaugh Canal, Boise	0																31	213										525	969				1780	
24985	Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City	0											0	80				370															450		
23833	Access to Opportunity, Boise and Garden City	7515	1195																														8710	Official request received. Increase \$1,144,549 to cover shortfall for final design and increase \$50,000. January 2026 recommended to fund the request. RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26.	
	GOAL/AVAILABLE		0	0	0	0	0	1517	0	0	0	0	1485	0	0	0	0	1455	0	1524	0	27637	1424	0	0	0	0	2789					42910		
	SUBTOTAL		2246	939	1500	0	0	1519	1225	1396	0	0	1056	1105	1473	0	0	1367	1177	1524	0	27637	18	764	0	0	0	0	2262	1128	0	0	0		
	Difference		0	0	0	0	0	-3	0	0	0	0	430	0	0	0	0	88	0	0	0	0	1406	0	0	0	0	2789							
Studies/Special Projects (3%) for STBG-TMA																																			
23678	Study, Transportation System Management and Operations Plan, COMPASS	0	400					0					0																				400	No request needed. Advance design funds from FY2027/FY2028 to FY2026.	
24223	Planning, Communities in Motion Update, COMPASS	0											650																					650	
24224	Study, Travel Characteristics Study, COMPASS	0																										1500						1500	Note for future: Split funds FY2031 \$500K, FY2032 \$750K, FY2033 \$250K
24651	Study, Freight Plan, COMPASS	0																450																450	
24652	Study, Alternative Fuels, COMPASS	0						115																										115	
24986	Study, High Injury Network, COMPASS	0																										165						165	
24987	Study, Pavement Condition Analysis, COMPASS	0																										180						180	
	GOAL/AVAILABLE		396	0	0	0	0	379	0	0	0	0	371	0	0	0	0	364	0	0	0	0	356	0	0	0	0	712							
	SUBTOTAL	0	400	0	0	0	0	115	0	0	0	0	650	0	0	0	0	450	0	0	0	0	345	0	0	0	0	1500	0	0	0	0	0		
	Difference		4	0	0	0	0	-264	0	0	0	0	279	0	0	0	0	86	0	0	0	0	-11	0	0	0	0	-788							
Other																																			
15001	Cost-increase Set-Aside	0	0	0	0			1601		158			1021	96	82			278						701	390	1494								10686	Unprogrammed funds.
19465	Pavement Preservation and ADA, Phase 1, Boise - FY2022	10322		(5)			(90)																											10227	Release funds to prepare for closeout.
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	9496	(3006)																															6490	Release funds due to low bid.
20674	Roadway and ADA Improvements, Boise - FY2024	10430	(3760)																															6670	Release funds due to low bid.
	SUBTOTAL		-6766	-5	0	0	-90	1601	0	158	0	0	1021	96	82	0	0	278	0	0	0	0	701	390	1494	0	0	3063	0	1802	0	0	0		
Total Programmed			11960	1249	3748	0	114	13372	1225	1586	257	204	13110	1201	1555	458	204	12853	1177	1524	0	27841	12601	1154	1494	0	204	24708	2262	2930	18870	0			
*Total available			13640	1249	3748			13372	1225	1586			13110	1201	1555			12853	1177	1524			12601	1154	1494			24708	2262	2930					
Net Difference Programmed vs Available			-1680	0	0			0	0	0			0	0	0			0	0	0			0	0	0			0	0	0					
% over (+)/under programmed (-)			-12.3%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%					

red text = change from current program/amount.

teal text = request for action

*available funds based on ITD's Available amounts email (2/19/25), includes reduction of 2% per year to show inflation

Bold lines separate project categories

Increase for inflation is generally only increased for the construction phase.