

REGIONAL TRANSPORTATION ADVISORY COMMITTEE
FEBRUARY 25, 2026 - 8:30 a.m.
COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho

ZOOM CONFERENCE CALL

YouTube Live Streaming - <https://www.youtube.com/@COMPASSIdaho>
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

****AGENDA****

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 **A.* Approve January 28, 2026, RTAC Meeting Minutes**

IV. ACTION ITEMS

8:35
Page 7 **A.* Recommend Federal-Aid Rankings for COMPASS Programs** **Toni Tisdale**
Toni Tisdale will seek RTAC recommendation of federal-aid rankings for all COMPASS federal-aid programs.

8:50
Page 11 **B.* Request Subcommittee to Develop the FY2028-2034 COMPASS Funding Application Guide** **Matt Carlson**
Matt Carlson will seek volunteers to form a subcommittee to develop the FY2028-2034 COMPASS Funding Application Guide.

8:55
Page 12 **C.* Recommend Balancing in the Transportation Management Area (TMA)** **Toni Tisdale**
Toni Tisdale will seek RTAC recommendation of balancing actions in the TMA (Boise Urban Area).



V. STATUS REPORTS (INFORMATION ONLY)

Page 15 **A.* RTAC Agenda Worksheet**

Page 20 **B.* Obligation Report**

VI. OTHER

Next Meeting: March 25, 2026

VII. ADJOURNMENT (9:10)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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REGIONAL TRANSPORTATION ADVISORY COMMITTEE

January 28, 2026

COMPASS, First Floor Board Room

ZOOM CONFERENCE CALL

700 NE 2ND STREET

MERIDIAN, IDAHO

****MINUTES****

ATTENDEES:

Nichoel Baird Spencer, City of Eagle, in person
Aaron Bauges, Idaho Transportation Department, via ZOOM
Richard Beck, Ada County Development Services, via ZOOM
Lee Belt, City of Greenleaf, via ZOOM
Bre Brush, City of Boise, via ZOOM
Miranda Carson, **Chair**, West Ada School District, in person
Matt Ricks for Crystal Craig, City of Nampa, via ZOOM
Deanna Dupuy, City of Boise, via ZOOM
Stacey DuPuis, Ada County Development Services, via ZOOM
Gabe Finkelstein, Boise State University, via ZOOM
Andrew Glaspell, City of Eagle, via ZOOM
Rob Hartsock, City of Notus, in person
Cody Homan, Ada County Highway District, in person
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Isaac Josifek, Public Participation Workgroup, in person
Hannah Mae Schaeffer for Tom Laws, Ada County Highway
District, in person
Curtis Loveless, ex officio, Central District Health, via ZOOM
Marina Lundy, City of Kuna, via ZOOM
Craig Bergman for Brian McClure, City of Meridian, via ZOOM
Joe McMullin, Highway District No. 4, via ZOOM
Austin Miller, ex officio, COMPASS, in person
Shawn Nickel, City of Star, via ZOOM
Michael Owens, Ada County Development Services, via ZOOM
Jacob "Mac" Qualls, City of Parma, via ZOOM
Darrell Romine, City of Melba, via ZOOM
Clemente Salinas, City of Nampa, via ZOOM
Nina Schaeffer for vacant City of Boise position, via ZOOM
Mark Steuer, City of Nampa, via ZOOM
Michael Toole, Department of Environmental Quality, via ZOOM
Jason VanGilder, **Vice Chair**, City of Middleton, in person
Jenah Thornborrow for Hanna Veal, City of Garden City, via
ZOOM
Alex Yann, Ada County Highway District, in person



MEMBERS ABSENT:

Michelle Barron, Canyon County Development Services
Morgan Beesaw, City of Caldwell
Troy Behunin, City of Kuna
Bob Callahan, Boise County
Hallie Hart, City of Caldwell
Chelsie Johnson, City of Wilder
Lindy Lindstrom, Boise County
Dan Lister, Canyon County Development Services
Cody Lund, ex officio, Greater Boise Auditorium District
Zach Piepmeyer, Capital City Development Corporation
Deb Root, Canyon County Development Services
Clay Tucker, Boise County

OTHERS PRESENT:

Ashley Cannon, COMPASS, via ZOOM
Matt Carlson, COMPASS, in person
Mark Christianson, City of Middleton, in person
Ciara Egan, Ada County Highway District, in person
Teri Gregory, COMPASS, in person
John Hardesty, COMPASS, in person
Monica Hobbs, City of Middleton, via ZOOM
Amy Luft, COMPASS, in person
Brent Moore, COMPASS, in person
Hunter Mulhall, COMPASS, in person
Karla Nelson, Canyon County, via ZOOM
Roberta Stewart, City of Middleton, via ZOOM
Toni Tisdale, COMPASS, in person
Shirley Wentland, Idaho Transportation Department, via ZOOM

CALL TO ORDER

Outgoing Vice Chair Nichoel Baird Spencer called the meeting to order at 8:31 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Toni Tisdale, COMPASS, reminded RTAC the call for projects for the Unified Planning Work Program is now open. Applications are due February 13, 2026.

Cody Homan, Ada County Highway District (ACHD), introduced Hannah Mae Schaeffer, ACHD's new Bike/Pedestrian Programs Coordinator.

Bre Brush, City of Boise, introduced Nina Schaeffer, the city's new Pathways Program Manager.

Caleb Hood, City of Meridian, introduced Craige Bergman, the city's new Coordination Planner.

CONSENT AGENDA

A. Approve November 19, 2026, RTAC Meeting Minutes

Stephen Hunt moved and Cody Homan seconded approval of the Consent Agenda as presented. Motion passed unanimously.

SPECIAL ITEM

A. Receive an Introduction to COMPASS

Amy Luft, COMPASS, provided a brief introduction to COMPASS' work products and RTAC's calendar.

ACTION ITEMS

A. Elect Chair and Vice Chair

Nichoel Baird Spencer facilitated the election of a new Chair and Vice Chair for RTAC for 2026.

After discussion, **Andrew Glaspell nominated Miranda Carson as the 2026 RTAC Chair. Cody Homan seconded the nomination.** Motion passed unanimously.

Mark Steuer nominated Jason VanGilder as the 2026 RTAC Vice Chair. Stephen Hunt seconded the nomination. Motion passed unanimously.

Miranda Carson then took over the meeting.

B. Recommend Balancing in the Transportation Management Area (TMA)

Toni Tisdale presented proposed balancing actions for the TMA.

Nichoel Baird Spencer moved and Stephen Hunt seconded to recommend the TMA balancing actions as discussed. Motion passed unanimously.

C. Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented a proposed amendment to the FY2026-2032 TIP.

Mark Steuer moved and Stephen Hunt seconded to recommend the COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP as presented. Motion passed unanimously.

D. Recommend Approval of Let's Ride Treasure Valley

Austin Miller presented the final Let's Ride Treasure Valley high-capacity transit planning and environmental linkages (PEL) study results and requested recommendation to the COMPASS Board of Directors.

Stephen Hunt moved and Hannah Schaeffer seconded to recommend COMPASS Board of Directors' adoption of a resolution approving the Let's Ride Treasure Valley PEL study. Motion passed unanimously.

E. Recommend Adoption of FY2026 Safety Performance Targets

Hunter Mulhall presented the proposed FY2026 safety performance targets and provided an update on performance measures from the Regional Safety Action Plan.

After discussion, **Nichoel Baird Spencer moved and Stacey DuPuis seconded to recommend the COMPASS Board of Directors' adoption of the FY2026 safety performance targets.** Motion passed unanimously.

OTHER

Next Meeting: February 25, 2026

ADJOURNMENT

Nichoel Baird Spencer moved and Stephen Hunt seconded adjournment of the meeting. Motion passed unanimously.

Chair Miranda Carson adjourned the meeting at 9:50 am.

RTAC AGENDA ITEM IV-A

Date: February 25, 2026

Topic: Federal-Aid Rankings for COMPASS Programs

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of ranking of federal-aid-eligible projects.

Background/Summary:

Each year, COMPASS solicits funding applications for transportation needs through a two-phased approach. All applicants were required to submit a Phase I application; the deadline for Phase I applications for the FY2027-2033 funding cycle was November 19, 2025. COMPASS staff determined the funding eligibility of all applications. Members who submitted applications deemed eligible for federal-aid funding were requested to submit Phase II applications, providing additional information for the federal process, due no later than January 20, 2026.

A total of eight federal-aid-eligible applications were submitted, with the breakout listed below; a summary of these applications is provided in Attachment 1. The full applications are provided as an RTAC supplemental at the link below under "More Information."

- Roadway – 1
- Alternative Transportation – 2
- Public Transportation – 0
- Studies/Special Projects – 5

The scoring system used for the preliminary ranking process is available in the COMPASS Funding Application Guide online (link below). Roadway and alternative transportation projects were scored using criteria that directly tie to the goals and vision of *Communities in Motion 2050*. The applications for these projects were scored by COMPASS staff, using the approved criteria in the guide to determine a score and preliminary ranking for each project.

Preliminary rankings for federal-aid-eligible studies and special projects were developed based on RTAC member responses to an online paired comparison process, open between February 4 and February 13, 2026. Preliminary rankings for all types of federal-aid-eligible projects are provided in Attachment 2.

COMPASS staff hosted a voluntary workshop on February 4, 2026, to review each application and provide the opportunity for questions and discussion. All federal-aid-eligible applications were available for review by RTAC voting members after the workshop.



COMPASS staff requests RTAC's review of the preliminary rankings, a discussion of possible changes, and a recommendation of final rankings. The recommended rankings will guide staff in developing a funding plan for federal-aid programs.

Timeline:

The timeline for the development of federal-aid programs is outlined below.

- **March 4, 2026** – RTAC optional workshop
 - Review federal-aid funding recommendations.
- **March 25, 2026** – RTAC requested to recommend draft federal-aid programs, which feed into the draft FY2027-2033 Regional Transportation Improvement Program (TIP)
- **April 2, 2026** – Urban Balancing meeting (further ranking of Nampa Urban Area projects)
- **May 27, 2026** – RTAC review of draft FY2027-2033 TIP
- **June 15, 2026** – COMPASS Board of Directors review of draft FY2027-2033 TIP
- **July 1 - 31, 2026** – Public comment period on draft FY2027-2033 TIP
- **August 5, 2026** – RTAC requested to recommend FY2027-2033 TIP
- **August 17, 2026** – COMPASS Board of Directors requested to approve FY2027-2033 TIP

Implication (policy and/or financial):

The ranking process develops the priority order to fund new projects in all available federal-aid funding programs managed by COMPASS.

More Information:

- 1) Attachment 1: Summary of Applications
- 2) Attachment 2: Preliminary Rankings
- 3) Full Applications: https://compassidaho.org/wp-content/uploads/02252026_RTAC_Supp_FullApplications.pdf
- 4) COMPASS Application Process: <https://compassidaho.org/resourcedevelopment/#AppProcess>
- 5) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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FY2027-2033 Federal-Aid-Eligible Applications Summary
 (verbatim from application, listed by sponsor agency and local preference order)

Sponsor	Project Title	Brief Description	Total Cost	Federal Amount Requested
ACHD	BUILD Garden City, 43 rd Street (Ustick Road to the Boise River Greenbelt)	This project will conduct roadway rehabilitation and construction on 43 rd Street, construct ADA compliant curb, gutter, sidewalk, and pedestrian ramps, provide bicycle facilities, and install an enhanced pedestrian crossing to cross Ustick Road at the intersection of with 43 rd Street.	\$2,639,000	\$2,445,297 (92.66%)
ACHD	BUILD Garden City, Kent Street (Chinden Boulevard to Alworth Street)	This project will construct a multi-use pathway along Kent Street. The signal at the intersection of Chinden Boulevard and Kent Street will be upgraded to current ADA standards.	\$1,531,000	\$1,418,624 (92.66%)
City of Nampa	Middleton Road and Caldwell Boulevard Widening	The proposed project will widen the north leg of the intersection at Middleton Road and Nampa/Caldwell Boulevard. Widening will allow the free running right turn pocket and dedicated left turn pocket to be lengthened which will allow for less queuing at the intersection. Currently, queued thru southbound vehicles prevent the free running right movement onto Nampa/Caldwell Boulevard. Enhancing the dedicated right turn pocket will improve intersection performance and prevent unintentional delays along Nampa/Caldwell Boulevard.	\$589,000	\$545,767 (92.66%)
City of Nampa	Ten Lane at Karcher Road, Safety Audit	The City of Nampa is requesting funds through COMPASS to conduct a road safety audit at West Karcher Road and Ten Lane in Nampa Idaho. This audit aims to identify and address existing safety issues and concerns along West Karcher Road. By conducting a thorough evaluation, Nampa seeks to enhance road safety for all users and improve overall traffic conditions in the area.	\$80,000	\$74,128 (92.66%)
COMPASS	Replace Existing Permanent Bicycle and Pedestrian Counters	This project would purchase replacement hardware for the existing permanent bike/ped counters. The bike/ped counter program began over a decade ago. Some of the existing counter infrastructure is approaching the end of its useful life. This project would allow COMPASS to continue providing bicycle and pedestrian counts along key active transportation facilities in Ada and Canyon Counties.	\$30,000	\$27,798 (92.66%)
COMPASS	Road Safety Data Collection Pilot	This pilot project would purchase and install computer-vision enabled traffic sensors at two intersections, one in Ada County and one in Canyon County. The sensors use artificial intelligence to capture and process data on vehicles and vulnerable road user movements, volumes, and speeds. This information can help identify near-miss events, conflict zones, red-light running, and speeding behaviors to guide intersection design and operational improvements. The sensors will also be used to support before-and-after evaluations to quantify the impact of safety investments. Specific locations will be recommended by the COMPASS Regional Safety Workgroup.	\$35,000	\$32,431 (92.66%)
COMPASS	Bicycle and Pedestrian Counter, TMA	Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional count effort in the Boise Urban Area. Location to be recommended by the COMPASS Active Transportation Workgroup.	\$8,000	\$7,413 (92.66%)
COMPASS	Bicycle and Pedestrian Counter, LU	Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Nampa Urban Area. Location to be recommended by the COMPASS Active Transportation Workgroup.	\$8,000	\$7,413 (92.66%)

**FY2027-2033 Phase II Federal-Aid-Eligible Applications
Detailed Preliminary Ranking**

Prelim Rank	Application Title	Sponsor Agency	Cost Estimate (total)	Requested Federal Amount	Attachment 2							Local Rank	
					CTM Score 26 max	Safety 40 max	Economic Vitality 25 max	Convenience 25 max	Quality of Life 15 max	Readiness and Support 25 max	Total Score 140 max		
Roadway													
1	Middleton Road and Nampa/Caldwell Boulevard Widening	City of Nampa	\$589,000	\$545,767	10	40	20	9	15	10	104	1 of 2	
Active Transportation													
1	BUILD Garden City, 43rd Street (Ustick Road to the Boise River Greenbelt)	ACHD	\$2,639,000	\$2,445,297	0	40	18	20	15	12	105	1 of 2	
2	BUILD Garden City, Kent Street (Chinden Boulevard to Alworth Street)	ACHD	\$1,531,000	\$1,418,625	0	15	13	25	15	7	75	2 of 2	
Other													
Prelim Rank	Project Name	Sponsor Agency	Cost Estimate (total)	Requested Federal Amount								Pairing Priorities	Local Rank
1	Replace Existing Permanent Bicycle and Pedestrian Counters	COMPASS	\$30,000	\$27,798								82	1 of 4
2	Ten Lane at Karcher Road, Safety Audit	City of Nampa	\$80,000	\$74,128								77	2 of 2
3	Road Safety Data Collection Pilot	COMPASS	\$35,000	\$32,431								62	2 of 4
4	Bicycle and Pedestrian Counter, TMA	COMPASS	\$8,000	\$7,413								41	3 of 4
5	Bicycle and Pedestrian Counter, LU	COMPASS	\$8,000	\$7,413								18	4 of 4

RTAC AGENDA ITEM IV-B

Date: February 25, 2026

Topic: FY2028-2034 COMPASS Funding Application Guide Subcommittee

Request/Recommendation:

COMPASS staff seeks Regional Transportation Advisory Committee (RTAC) volunteers to form a subcommittee to develop the FY2028-2034 COMPASS Funding Application Guide.

Background/Summary:

The COMPASS Board of Directors approved the FY2027-2033 COMPASS Funding Application Guide on August 18, 2025. The FY2027-2033 COMPASS Funding Application Guide included changes to the scoring process used to prioritize federal-aid projects to better evaluate each project's anticipated regional impacts and contributions to achieving the goals of *Communities in Motion*. The scoring criteria were derived from the *Communities in Motion 2050* goals and objectives, the Complete Network Policy, the Regional Safety Action Plan, and other COMPASS planning products.

It is now time to begin work on the FY2028-2034 COMPASS Funding Application Guide. COMPASS staff request volunteers for an RTAC subcommittee to assist in this process to address needed improvements identified during the FY2027-2033 application cycle. COMPASS staff anticipate three subcommittee meetings to review and update the FY2028-2034 COMPASS Funding Application Guide, with RTAC recommendation anticipated at the July 2026 meeting.

Implication (policy and/or financial):

Scoring criteria in the FY2028-2034 COMPASS Funding Application Guide will allow member agency staff to prepare strong project applications and will allow COMPASS staff to assist member agency staff in prioritizing projects to further the goals of *Communities in Motion 2050*.

More Information:

- 1) For detailed information contact: Matt Carlson, Principal Planner, at 208/475-2232 or mcarlson@compassidaho.org



RTAC AGENDA ITEM IV-C

February 25, 2026

Topic: Balancing in the Transportation Management Area (TMA)

Request/Recommendation:

COMPASS staff requests RTAC recommendation to balance the Surface Transportation Block Grant (STBG)-TMA, Transportation Alternatives Program (TAP)-TMA, and Carbon Reduction Program (CRP)-TMA programs to budget released funds.

Background/Summary

The Ada County Highway District's (ACHD's) **Roadway and ADA Improvements, Boise – FY2024 project** (Key Number 20674) will release \$3,759,836 in STBG-TMA funds due to a low bid.

Current needs in the TMA programs that could use these funds are summarized below and provided in more detail on the needs list and the TMA Balancing Worksheet provided on the RTAC meeting webpage (see links below). The official letters of request, as needed, are provided in Attachment 1.

- COMPASS staff requests to convert \$538,000 from STBG-TMA funds to CRP-TMA funds on ACHD's **Vista Avenue, Overland Road to Rose Hill Street** (Key Number 23390) project in the City of Boise to maximize funding flexibility. ACHD verified eligibility.
- ACHD requests to advance design funds (\$870,000) for the **Columbia Village Roadway and ADA Improvements** (Key Number 23323) project in the City of Boise from FY2028 to FY2026 to begin the design phase of the project as soon as possible.
- ACHD requests to advance from FY2027 to FY2026 the construction phase (\$1,340,000) and increase by \$470,000 to meet the engineer's estimate of the **Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street** (Key Number 24698) project in the City of Boise to enable construction work to begin as soon as possible.
- COMPASS staff requests to advance the design funds (\$400,000) for the **Transportation System Management and Operations Plan** (Key Number 23678) from FY2027/FY2028 to FY2026 to enable kick-off of this project early in FY2027.
- COMPASS staff requests to increase **ACHD's Commuteride** (Key Number 22386) project in Ada County by \$220,000, which will allow the project to include the "hold" funds for obligation at the end of the fiscal year for work in the next fiscal year, aiding with obligation authority limitations.
- COMPASS staff requests to increase the **Safe Routes to School** (Key Number 23943) project in Ada County by \$280,000, which will allow the project to include the "hold" funds for obligation at the end of the fiscal year for work in the next fiscal year, aiding with obligation authority limitations.

Due to the large release of funds, COMPASS staff recommends funding all requests. This will leave approximately \$1.7 million unprogrammed. COMPASS staff is currently working with member agencies regarding additional funding needs and will recommend a plan for the remaining funds at the March 25, 2026, meeting.



Implication (policy and/or financial):

The action will allow the obligation of available STBG-TMA and CRP-TMA program funds in FY2026 to occur. Additional balancing will be needed to reprogram the remaining FY2026 STBG-TMA funds.

More Information:

- 1) Attachment: Official Request Letters
- 2) Funding Needs and Recommendations: https://compassidaho.org/wp-content/uploads/02252026_RTACSupp_FundingNeedsandRecommendations.pdf
- 3) TMA Balancing Worksheet: https://compassidaho.org/wp-content/uploads/02252026_RTACSupp_TMABalancingWorksheet.pdf
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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Miranda Gold, President
Alexis Pickering, Vice-President
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner
Patricia Nilsson, Commissioner

February 2, 2026

Craig Raborn, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Director Raborn,

Ada County Highway District (ACHD) is requesting to update the cost and schedule of two projects in the Transportation Improvement Plan (TIP). The District would like to advance the following project phases to FY2026:

- **KN 24698 - Discovery Way (US 20/26 to Bridger Street)**
 - CE, CC, and CN are currently in FY27.
- **KN 23323 Columbia Village Roadway and ADA Improvements**
 - PE and PC are currently in FY28. ACHD would like to advance PE and PC to FY26. **ROW will remain in FY29. CE, CC, and CN will remain in FY31.**

With KN 23833 (Access to Opportunity Design) completing this year, ACHD will have expanded capacity to advance these projects. In addition to the schedule changes, ACHD would like to request an increase on KN 24698, to the following amounts:

Project	CE	CC	CN	Total
KN 24698	\$50,000	\$160,000	\$1,600,000	\$1,810,000

Thank you for your time. If you have any questions, please contact Alex Yann, Transportation Funding Coordinator, at ayann@achdidaho.org or (208)-387-6157.

Sincerely,

Dyan Bevens, PE
Deputy Director, Projects
Ada County Highway District

connecting you to more

RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March 4, 2026 (optional)	N/A
5.	South Ada and Canyon County Connectivity Study	No	Staff from Kittelson & Associates and ITD will provide an overview of the South Ada and Canyon County Connectivity Study	Special Item	20	Kittelson & Associates and ITD	March	N/A

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	June.
7.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
8.	Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects.	Action	10	Toni Tisdale	March	April
9.	Recommend Ranking for Member Services	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of rankings for member services for the FY2027 Unified Planning Work Program.	Action	10	Matt Carlson	March	May (Finance Committee)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
10.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	March	April
11.	Recommend Updates to Transportation Improvement Program (TIP) Policies	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of updates and consolidation of all policies affecting the TIP.	Action	15	Toni Tisdale	March	April
12.	Review Proposed Updates to Transportation Improvement Program (TIP) Policies	No	Toni Tisdale will present a proposal to update and consolidate all policies affecting the TIP.	Review	20	Toni Tisdale	March	N/A
13.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
14.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	April	June (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
15.	Recommend Approval of Coordinated Regional Waterway Pathway Plan	No	Gus Loeffelholz will seek RTAC recommendation of COMPASS Board of Directors' approval of the Coordinated Regional Waterway Pathway Plan	Action	15	Gus Loeffelholz and Brooke Green (Kittelson and Associated)	April	June
16.	Briefing on SPEARS: Safe Pedestrian Intersection Prioritization for Enhanced Safety Plan	No	Hunter Mulhall and Kittelson & Associates will review the scope of the SPEARS plan and share initial intersection prioritization results	Information	15	Hunter Mulhall/ (Kittelson and Associates)	April	June
17.	Briefing on <i>Communities in Motion 2055</i> project prioritization process	No	Austin Miller will review the draft <i>Communities in Motion 2055</i> project prioritization process.	Information	25	Austin Miller	April	April
18.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June
19.	Recommend Approval of COMPASS Resilience Plan	No	Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of the COMPASS Resilience Plan	Action	15	Austin Miller	May	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
20.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)
21.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	May	June (if needed)
22.	Review the draft FY2027-2033 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will present the draft FY2027-2033 TIP for member agency review.	Information	15	Toni Tisdale	May	June

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Scheduled vs. Obligated for the 2026 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 2/11/2026] [Fiscal Year: 2026] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2026] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
23162	3	US 95, WILDER TO PARMA NCL, CANYON CO	2026	PS&E (or equiv.)	100	CE CN	\$37,906.97 \$1,826,055.00 \$1,863,961.97	\$0.00 \$0.00 \$0.00	\$37,906.97 \$1,826,055.00 \$1,863,961.97
24524	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	100	PE	\$46,331.00 \$46,331.00	\$0.00 \$0.00	\$46,331.00 \$46,331.00
24569	3	US 20, BROADWAY AVE CHIP SEAL, BOISE	2031	Development	100	PE	\$25,000.00 \$25,000.00	\$0.00 \$0.00	\$25,000.00 \$25,000.00
24769	3	STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	2027	Development	100	PC	\$270,634.00 \$270,634.00	\$270,634.00 \$270,634.00	\$0.00 \$0.00
State Hwy - Pavement Preservation Total							\$2,205,926.97	\$270,634.00	\$1,935,292.97
State Hwy - Pavement Restoration									
20212	3	I 84, GARRITY IC TO TEN MILE IC, ADA/CANYON COUNTIES	2027	Awarded (or equiv.)	111	CE CC CN	\$50,000.00 \$150,000.00 \$2,140,425.00 \$2,340,425.00	\$0.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$150,000.00 \$2,140,425.00 \$2,340,425.00
23544	3	I 184, FY26 D3 IC RAMPS, ADA/CANYON COUNTIES	2026	PS&E (or equiv.)	111	CE CC CN	\$183,468.40 \$428,092.93 \$6,778,983.98 \$7,390,545.31	(\$142,588.00) (\$332,704.00) (\$5,010,566.47) (\$5,485,858.47)	\$326,056.40 \$760,796.93 \$11,789,550.45 \$12,876,403.78
24575	3	US 20, N GLENWOOD ST TO I 184	2029	Development	111	PE	\$260,598.00 \$260,598.00	\$0.00 \$0.00	\$260,598.00 \$260,598.00
24981	3	SH 44, EAGLE TO GLENWOOD, ADA COUNTY	2032	Development	111	PE	\$488,838.00 \$488,838.00	\$0.00 \$0.00	\$488,838.00 \$488,838.00
State Hwy - Pavement Restoration Total							\$10,480,406.31	(\$5,485,858.47)	\$15,966,264.78
State Hwy - Bridge Restoration									
23879	3	SH 21, MORES CR BRIDGE REPAIR, ADA COUNTY	2027	PS&E (or equiv.)	103	PC	\$210,000.00 \$210,000.00	(\$156,000.00) (\$156,000.00)	\$366,000.00 \$366,000.00
State Hwy - Bridge Restoration Total							\$210,000.00	(\$156,000.00)	\$366,000.00
State Hwy - Safety & Capacity (Safety)									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	106	CC	\$800,000.00	\$0.00	\$800,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	106	CN	\$10,828,591.00	\$0.00	\$10,828,591.00
							\$11,628,591.00	\$0.00	\$11,628,591.00
State Hwy - Safety & Capacity (Safety) Total							\$11,628,591.00	\$0.00	\$11,628,591.00
State Hwy - Safety & Capacity (Capacity)									
13484	3	SH 19, CENTENNIAL WAY INTERSECTION IMPROVEMENTS, CALDWELL	2028	Development	112	PC	\$500,000.00	\$500,000.00	\$0.00
							\$500,000.00	\$500,000.00	\$0.00
20574	3	SH 44, STAR RD TO SH 16, ADA CO	2027	Development	112	PE	\$139,500.00	\$0.00	\$139,500.00
							PC	\$380,000.00	\$380,000.00
							RW	\$91,520.00	\$91,520.00
							LP	\$1,200,000.00	\$1,200,000.00
							\$1,811,020.00	\$0.00	\$1,811,020.00
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN	2032	Development	112	PE	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2032	Development	112	PC	\$750,000.00	\$0.00	\$750,000.00
							\$750,000.00	\$0.00	\$750,000.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	119	CE	\$100,000.00	\$0.00	\$100,000.00
							CN	\$10,000,000.00	\$10,000,000.00
							\$10,100,000.00	\$0.00	\$10,100,000.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	119	CE	\$200,000.00	\$0.00	\$200,000.00
							CC	\$500,000.00	\$500,000.00
							CN	\$12,445,298.00	\$12,445,298.00
							\$13,145,298.00	\$0.00	\$13,145,298.00
25008	3	SH 44, STAR RD TO WEST STATE ST, ADA CO	2029	Development	112	PE	\$476,000.00	\$0.00	\$476,000.00
							PC	\$250,000.00	\$250,000.00
							\$726,000.00	\$0.00	\$726,000.00
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	112	PE	\$150,000.00	\$150,000.00	\$0.00
							PC	\$6,690,000.00	\$3,690,000.00
							RW	\$20,000.00	\$20,000.00
							LP	\$480,000.00	\$480,000.00
							\$7,340,000.00	\$3,860,000.00	\$3,480,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$34,392,318.00	\$4,380,000.00	\$30,012,318.00
State Hwy - Supporting Infrastructure Assets									
23805	3	STATE, FY26 D3 STRIPING	2026	PS&E (or equiv.)	146	PE	\$1,000.00	\$1,000.00	\$0.00
							CE	\$1,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23805	3	STATE, FY26 D3 STRIPING	2026	PS&E (or equiv.)	146	CN	\$565,510.00	\$530,928.00	\$34,582.00
							\$567,510.00	\$532,928.00	\$34,582.00
State Hwy - Supporting Infrastructure Assets Total							\$567,510.00	\$532,928.00	\$34,582.00
State Hwy - Planning Scoping & Studies									
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2026	Development	104	PE	\$51,000.00	\$51,000.00	\$0.00
							\$5,990,000.00	\$5,990,000.00	\$0.00
							\$6,041,000.00	\$6,041,000.00	\$0.00
24821	3	I 84, GOWEN RD TO MOUNTAIN HOME EXIT 90, ADA & ELMORE CO	2026	Development	104	PC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$2,000,000.00	\$2,000,000.00	\$0.00
State Hwy - Planning Scoping & Studies Total							\$8,041,000.00	\$8,041,000.00	\$0.00
State Hwy - Early Development (Unfunded Ideas)									
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2026	Development	148	PE	(\$10,000.00)	(\$10,000.00)	\$0.00
							(\$2,990,000.00)	(\$2,990,000.00)	\$0.00
							(\$3,000,000.00)	(\$3,000,000.00)	\$0.00
24309	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON CO	2026	Development	148	CE	\$357,000.00	\$0.00	\$357,000.00
							\$8,160,000.00	\$0.00	\$8,160,000.00
							\$102,000,000.00	\$0.00	\$102,000,000.00
							\$110,517,000.00	\$0.00	\$110,517,000.00
25068	3	I 84, MOBILITY IMPROVEMENTS	2028	Development	148	PC	\$10,000,000.00	\$0.00	\$10,000,000.00
							\$10,000,000.00	\$0.00	\$10,000,000.00
State Hwy - Early Development (Unfunded Ideas) Total							\$117,517,000.00	(\$3,000,000.00)	\$120,517,000.00
Leading Idaho									
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	155	LP	(\$9,000,000.00)	(\$9,000,000.00)	\$0.00
							(\$9,000,000.00)	(\$9,000,000.00)	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	155	CC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$8,775,257.00	\$8,775,257.00	\$0.00
							\$10,775,257.00	\$10,775,257.00	\$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	155	CC	\$1,358,000.00	\$1,358,000.00	\$0.00
							\$1,358,000.00	\$1,358,000.00	\$0.00
Leading Idaho Total							\$3,133,257.00	\$3,133,257.00	\$0.00
TECM									
23188	3	SH 44, I 84 INTERCHANGE REPLACEMENT, CANYON CO	2032	Development	149	LP	\$1,000,000.00	\$0.00	\$1,000,000.00
							\$1,000,000.00	\$0.00	\$1,000,000.00
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	149	PE	\$10,000.00	\$10,000.00	\$0.00
							\$310,000.00	\$310,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	149	LP	\$2,800,000.00	\$2,800,000.00	\$0.00
							\$3,120,000.00	\$3,120,000.00	\$0.00
TECM Total							\$4,120,000.00	\$3,120,000.00	\$1,000,000.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	150	CC	\$1,500,000.00	\$1,500,000.00	\$0.00
							\$1,500,000.00	\$1,500,000.00	\$0.00
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	150	PC	\$3,000,000.00	\$3,000,000.00	\$0.00
							\$3,000,000.00	\$3,000,000.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2026	Awarded (or equiv.)	150	CC	\$1,010,000.00	\$1,010,000.00	\$0.00
							\$1,010,000.00	\$1,010,000.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	150	CC	\$1,390,000.00	\$0.00	\$1,390,000.00
							\$1,390,000.00	\$0.00	\$1,390,000.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	150	CN	(\$11,600,000.00)	(\$11,600,000.00)	\$0.00
							(\$11,600,000.00)	(\$11,600,000.00)	\$0.00
TECM Bonding Total							(\$4,700,000.00)	(\$6,090,000.00)	\$1,390,000.00
Hwy - Metropolitan Planning									
23401	3	LOCAL, FY26 COMPASS METRO PLANNING	2026	Awarded (or equiv.)	91	PC	\$1,516,735.00	\$506,589.71	\$1,010,145.29
							\$1,516,735.00	\$506,589.71	\$1,010,145.29
Hwy - Metropolitan Planning Total							\$1,516,735.00	\$506,589.71	\$1,010,145.29
Hwy Safety - Railroad Crossings									
20355	3	OFFSYS, LOOK LN, UPRR RRX 819387Y, CALDWELL	2028	Development	54	PE	\$25,000.00	\$0.00	\$25,000.00
						PC	\$50,000.00	\$0.00	\$50,000.00
							\$75,000.00	\$0.00	\$75,000.00
24294	3	SMA-3051, N BLACK CAT RD RRX, UPRR/BVRR, 819582Y, MERIDIAN	2027	Development	58	PE	\$35,000.00	\$0.00	\$35,000.00
						PC	\$40,000.00	\$0.00	\$40,000.00
							\$75,000.00	\$0.00	\$75,000.00
Hwy Safety - Railroad Crossings Total							\$150,000.00	\$0.00	\$150,000.00
State Hwy - Freight									
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	139	CN	\$4,515,336.00	\$0.00	\$4,515,336.00
							\$4,515,336.00	\$0.00	\$4,515,336.00
State Hwy - Freight Total							\$4,515,336.00	\$0.00	\$4,515,336.00
Carbon Reduction Program									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	157	CN	\$519,000.00	\$0.00	\$519,000.00
							\$519,000.00	\$0.00	\$519,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	CN	\$282,540.00 \$282,540.00	\$0.00 \$0.00	\$282,540.00 \$282,540.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA	2026	Development	157	CE CC CL CN	\$3,000.00 \$91,000.00 \$24,000.00 \$507,000.00 \$625,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$91,000.00 \$24,000.00 \$507,000.00 \$625,000.00
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY PHASE 1, NAMPA	2500	Development	157	RW LP	\$28,000.00 \$24,000.00 \$52,000.00	\$0.00 \$0.00 \$0.00	\$28,000.00 \$24,000.00 \$52,000.00
24739	3	LOCAL, ORR MULTI-USE CITY SIDEWALKS PHASE 2, NAMPA	2500	Development	157	RW LP	\$28,000.00 \$10,000.00 \$38,000.00	\$0.00 \$0.00 \$0.00	\$28,000.00 \$10,000.00 \$38,000.00
Carbon Reduction Program Total							\$1,516,540.00	\$0.00	\$1,516,540.00
Local Hwy - Transportation Management Area									
21896	3	SMA-7563, OVERLAND RD, OWYHEE ST TO VISTA AVE, BOISE	2500	Development	51	RW	\$150,000.00 \$150,000.00	\$0.00 \$0.00	\$150,000.00 \$150,000.00
22386	3	LOCAL, FY25-FY32 ACHD COMMUTERIDE, ADA & CANYON COS	2032	Development	51	PC	\$220,000.00 \$220,000.00	\$0.00 \$0.00	\$220,000.00 \$220,000.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	Development	51	RW LP CE CC CN	\$50,000.00 \$300,000.00 \$50,000.00 \$1,090,000.00 \$9,174,000.00 \$10,664,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$300,000.00 \$50,000.00 \$1,090,000.00 \$9,174,000.00 \$10,664,000.00
22393	3	LOCAL, FY26 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2026	Development	51	CN	\$1,978,000.00 \$1,978,000.00	\$0.00 \$0.00	\$1,978,000.00 \$1,978,000.00
22800	3	LOCAL, FY25-FY32 COMPASS PLANNING	2032	Development	51	PC	\$232,000.00 \$232,000.00	\$0.00 \$0.00	\$232,000.00 \$232,000.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	51	LP	\$291,000.00 \$291,000.00	\$0.00 \$0.00	\$291,000.00 \$291,000.00
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2500	Development	51	RW	\$105,000.00 \$105,000.00	\$0.00 \$0.00	\$105,000.00 \$105,000.00
Local Hwy - Transportation Management Area Total							\$13,640,000.00	\$0.00	\$13,640,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Local Hwy - Transportation Alternatives; TMA									
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	Development	133	PC	\$11,000.00	\$0.00	\$11,000.00
						CE	\$5,000.00	\$0.00	\$5,000.00
						CC	\$154,000.00	\$0.00	\$154,000.00
						CN	\$769,000.00	\$0.00	\$769,000.00
							\$939,000.00	\$0.00	\$939,000.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	Development	133	CN	\$12,000.00	\$0.00	\$12,000.00
							\$12,000.00	\$0.00	\$12,000.00
23943	3	LOCAL, FY25-FY32 SR2S, ADA CO	2032	Development	133	PC	\$298,000.00	\$0.00	\$298,000.00
							\$298,000.00	\$0.00	\$298,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,249,000.00	\$0.00	\$1,249,000.00
Carbon Reduction - TMA									
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	Development	156	CE	\$4,000.00	\$0.00	\$4,000.00
						CC	\$27,000.00	\$0.00	\$27,000.00
						CL	\$31,000.00	\$0.00	\$31,000.00
							\$62,000.00	\$0.00	\$62,000.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	156	LP	\$1,438,000.00	\$0.00	\$1,438,000.00
							\$1,438,000.00	\$0.00	\$1,438,000.00
24228	3	SMA-7243, PED CROSSING SAFETY ACCESS, ACHD	2500	Development	156	RW	\$5,000.00	\$0.00	\$5,000.00
						LP	\$154,000.00	\$0.00	\$154,000.00
						CE	\$16,000.00	\$0.00	\$16,000.00
						CC	\$250,000.00	\$0.00	\$250,000.00
						CN	\$1,823,000.00	\$0.00	\$1,823,000.00
							\$2,248,000.00	\$0.00	\$2,248,000.00
Carbon Reduction - TMA Total							\$3,748,000.00	\$0.00	\$3,748,000.00
Local Hwy - Large Urban									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2030	Development	46	RW	\$171,000.00	\$0.00	\$171,000.00
							\$171,000.00	\$0.00	\$171,000.00
13905	3	NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL	2026	Development	46	CE	\$11,220.00	\$0.00	\$11,220.00
						CC	\$115,260.00	\$0.00	\$115,260.00
						CL	\$91,800.00	\$0.00	\$91,800.00
						CN	\$2,527,131.60	\$0.00	\$2,527,131.60
							\$2,745,411.60	\$0.00	\$2,745,411.60
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2027	Development	46	RW	(\$149,000.00)	(\$149,000.00)	\$0.00
						LP	\$149,000.00	\$149,000.00	\$0.00
							\$0.00	\$0.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22386	3	LOCAL, FY25-FY32 ACHD COMMUTERIDE, ADA & CANYON COS	2032	Development	46	PC	\$55,000.00 \$55,000.00	\$0.00 \$0.00	\$55,000.00 \$55,000.00
22800	3	LOCAL, FY25-FY32 COMPASS PLANNING	2032	Development	46	PC	\$99,000.00 \$99,000.00	\$0.00 \$0.00	\$99,000.00 \$99,000.00
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2030	Awarded (or equiv.)	46	PC	\$50,000.00 \$50,000.00	\$0.00 \$0.00	\$50,000.00 \$50,000.00
Local Hwy - Large Urban Total							\$3,120,411.60	\$0.00	\$3,120,411.60
Local Hwy - Rural									
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH 44, CANYON HD	2029	Development	45	PC	\$1,800.00 \$1,800.00	\$1,800.00 \$1,800.00	\$0.00 \$0.00
Local Hwy - Rural Total							\$1,800.00	\$1,800.00	\$0.00
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2030	Awarded (or equiv.)	134	CN	\$108,000.00 \$108,000.00	\$108,000.00 \$108,000.00	\$0.00 \$0.00
24682	3	I 84B, GARRITY SIDEPATH IMPROVEMENTS, NAMPA	2027	Development	134	PE PC	\$20,000.00 \$100,000.00 \$120,000.00	\$0.00 \$0.00 \$0.00	\$20,000.00 \$100,000.00 \$120,000.00
Local Hwy - Transportation Alternatives Total							\$228,000.00	\$108,000.00	\$120,000.00
Local Hwy - Bridge									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2030	Development	49	PC RW	\$146,000.00 \$149,000.00 \$295,000.00	\$146,000.00 \$0.00 \$146,000.00	\$0.00 \$149,000.00 \$149,000.00
Local Hwy - Bridge Total							\$295,000.00	\$146,000.00	\$149,000.00
Hwy Safety - Local									
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	118	CE CC CL CN	\$6,000.00 \$120,000.00 \$80,000.00 \$660,000.00 \$866,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,000.00 \$120,000.00 \$80,000.00 \$660,000.00 \$866,000.00
25045	3	OFFSYS, MARKETPLACE BLVD RSA, NAMPA	2026	Development	118	PC PL	\$65,000.00 \$10,000.00 \$75,000.00	\$0.00 \$0.00 \$0.00	\$65,000.00 \$10,000.00 \$75,000.00
Hwy Safety - Local Total							\$941,000.00	\$0.00	\$941,000.00
Hwy - Grants and Earmarks									
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Development	27	CN	\$10,571,000.00 \$10,571,000.00	\$0.00 \$0.00	\$10,571,000.00 \$10,571,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24762	3	STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS	2026	Development	27	PE	\$5,000.00	\$3,566.00	\$1,434.00
						PC	\$1,191,700.00	\$850,000.00	\$341,700.00
						PL	\$205,300.00	\$146,434.00	\$58,866.00
							\$1,402,000.00	\$1,000,000.00	\$402,000.00
Hwy - Grants and Earmarks Total							\$11,973,000.00	\$1,000,000.00	\$10,973,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2026	Development	59	CN	\$3,607,033.00	\$0.00	\$3,607,033.00
							\$3,607,033.00	\$0.00	\$3,607,033.00
Hwy - Federal Lands Access Total							\$3,607,033.00	\$0.00	\$3,607,033.00
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Development	68	PC	\$50,000.00	\$0.00	\$50,000.00
						RW	\$25,000.00	\$0.00	\$25,000.00
						LP	\$500,000.00	\$0.00	\$500,000.00
						UT	\$200,000.00	\$0.00	\$200,000.00
						CE	\$50,000.00	\$0.00	\$50,000.00
						CN	\$10,250,000.00	\$0.00	\$10,250,000.00
							\$11,075,000.00	\$0.00	\$11,075,000.00
Hwy - Misc. Federal Total							\$11,075,000.00	\$0.00	\$11,075,000.00
Hwy - Non-Participating									
25104	3	SH 45, DEER FLAT RD LAKESHORE DR INTR SCT IMPRV, CANYON CO	2027	Development	69	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$400,000.00	\$0.00	\$400,000.00
							\$405,000.00	\$0.00	\$405,000.00
Hwy - Non-Participating Total							\$405,000.00	\$0.00	\$405,000.00
Hwy - Local Partnerships									
20659	3	LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2026	Development	131	CN	\$1,253,723.00	\$0.00	\$1,253,723.00
							\$1,253,723.00	\$0.00	\$1,253,723.00
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Development	131	CN	\$1,070,738.00	\$0.00	\$1,070,738.00
							\$1,070,738.00	\$0.00	\$1,070,738.00
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	79	PC	\$36,195.62	\$36,195.62	\$0.00
							\$36,195.62	\$36,195.62	\$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2032	Development	131	RW	\$983,500.00	\$0.00	\$983,500.00
							\$983,500.00	\$0.00	\$983,500.00
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	79	CN	\$500,000.00	\$0.00	\$500,000.00
							\$500,000.00	\$0.00	\$500,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2026	Development	131	PC	\$500,000.00	\$0.00	\$500,000.00
						CN	\$2,200,000.00	\$0.00	\$2,200,000.00
							\$2,700,000.00	\$0.00	\$2,700,000.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2030	Development	79	CN	\$3,230,995.00	\$3,230,995.00	\$0.00
							\$3,230,995.00	\$3,230,995.00	\$0.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA	2026	Development	79	CN	\$99,000.00	\$0.00	\$99,000.00
							\$99,000.00	\$0.00	\$99,000.00
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	RW	\$600,000.00	\$0.00	\$600,000.00
							\$600,000.00	\$0.00	\$600,000.00
25020	3	US 20, BLACKCAT RD RIGHT TURN LANE, MERIDIAN	2028	Development	131	PE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
Hwy - Local Partnerships Total							\$10,499,151.62	\$3,292,190.62	\$7,206,961.00
Report Total							\$256,077,016.50	\$9,800,540.86	\$246,276,475.64