



Working together to plan for the future

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
FEBRUARY 26, 2025 - 8:30 a.m.
COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho**

ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

****AGENDA****

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 **A.* Approve January 22, 2025, RTAC Meeting Minutes**

IV. ACTION ITEMS

8:35 Page 7 **A.* Recommend Federal-Aid Rankings for COMPASS Programs** **Toni Tisdale**
Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.

8:50 Page 14 **B.* Request Subcommittee to Update the FY2027-2033 Funding Application Guide** **Matt Carlson**
Matt Carlson will seek volunteers to form a subcommittee to update the FY2027-2033 Funding Application Guide.

9:00 Page 15 **C.* Recommend Balancing in the Transportation Management Area (TMA)** **Toni Tisdale**
Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area).

V. INFORMATION/DISCUSSION ITEMS

9:10 A. Statewide Functional Classification System Update

**Mary Ann
Waldinger**

Mary Ann Waldinger will provide background, process and timing of the update to the Statewide Functional Classification System within the COMPASS Planning Area.

VI. STATUS REPORTS (INFORMATION ONLY)

Page 20 A.* RTAC Agenda Worksheet

Page 29 B.* Obligation Report

VII. OTHER

Next Meeting: March 26, 2025

VIII. ADJOURNMENT (9:20)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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REGIONAL TRANSPORTATION ADVISORY COMMITTEE
January 22, 2025
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL

****DRAFT MINUTES****

ATTENDEES:

Aaron Bauges, Idaho Transportation Department, in person
Troy Behunin, City of Kuna, via ZOOM
Lee Belt, City of Greenleaf, via ZOOM
Miranda Carson, West Ada School District, via ZOOM
Crystal Craig, **Chair**, City of Nampa, in person
Stacey DuPuis, Ada County Development Services, via ZOOM
Tom Ferch, Ada County Highway District, in person
Gabe Finkelstein, Boise State University, via ZOOM
Andrew Glaspell, City of Eagle, in person
Tessa Greegor, **Vice-Chair**, City of Boise, in person
Doug Hanson, City of Kuna, via ZOOM
Hallie Hart, City of Caldwell, in person
Rob Hartsock, City of Notus, via ZOOM
Wayne Herbel, City of Caldwell, via ZOOM
Hether Hill, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Tom Laws, Ada County Highway District, in person
Lindy Lindstrom, Boise County, in person
Dan Lister, Canyon County Development Services, via ZOOM
Curtis Loveless, Central District Health, in person
Cody Lund, Greater Boise Auditorium District, Ex officio, via ZOOM
Brian McClure, City of Meridian, via ZOOM
Joe McMullin, Highway District No. 4, in person
Austin Miller, COMPASS, ex officio, in person
Brent Moore, Ada County Development Services, via ZOOM
Shawn Nickel, City of Star, via ZOOM
Dave Rader, Ada County Highway District, in person
Clemente Salinas, City of Nampa, via ZOOM
Nichoel Baird Spencer, City of Eagle, via ZOOM
Mark Steuer, City of Nampa, via ZOOM
Michael Toole, Department of Environmental Quality, via ZOOM
Clay Tucker, Boise County, in person
Jason VanGilder, City of Middleton, via ZOOM
Hanna Veal, City of Garden City, via ZOOM
Jason Wilde, Public Participation Workgroup, in person

MEMBERS ABSENT:

Brent Arte, City of Melba
Michelle Barron, Canyon County Development Services
Bre Brush, City of Boise
Bob Callahan, Boise County
Deanna Dupuy, City of Boise
Caleb Hood, City of Meridian
Chelsie Johnson, City of Wilder
Brett Laird, City of Parma
Leon Letson, Ada County Development Services
Jamie Neill, Governor's Office, Ex officio
Zach Piepmeyer, Capital City Development Corporation
Deb Root, Canyon County Development Services

OTHERS PRESENT:

Ashley Cannon, COMPASS, via ZOOM
Matt Carlson, COMPASS, in person
Mark Christiansen, City of Middleton, in person
Kate Dahl, Valley Regional Transit, in person
Colby GeDeros, DKS Associates, in person
Teri Gregory, COMPASS, in person
Lila Klopfenstein, COMPASS, in person
Scott Luekenga, Idaho Transportation Department, via ZOOM
Amy Luft, COMPASS, in person
Austin Miller, COMPASS, in person
Hunter Mulhall, COMPASS, in person
Lenny Riccio, Highway District No. 4, in person
Nichole Stern, ACHD Commuteride, via ZOOM
Toni Tisdale, COMPASS, in person
Shirley Wentland, Idaho Transportation Department, via ZOOM

CALL TO ORDER

Chair Doug Hansen called the meeting to order at 8:38 am.

OPEN DISCUSSION/ANNOUNCEMENTS

- Tom Ferch, Ada County Highway District, announced his retirement in March 2025.
- Lenny Riccio, Highway District No. 4, introduced Joe McMullin who will be taking his place on RTAC.
- Amy Luft, COMPASS, reminded RTAC of the following events: COMPASS 101, January 28 and 29; 2025 Education Series: Road Usage Charges, February 3 and 4; and the Let's Ride Treasure Valley Planning and Environmental Linkages Public Comment Period from February 10-March 2, with open houses February 18 in Ada County in the COMPASS Boardroom and February 19 in Canyon County at the Nampa Public Library.
- Wayne Herbel, City of Caldwell announced he is retiring at the end of January.
- Hunter Mulhall announced the kickoff of the Carbon Reduction Strategy project and that he will be contacting RTAC members regarding a staff point of contact.
- Dave Rader, Ada County Highway District, announced that with Tom Ferch's retirement they are now accepting applications for a Transportation Funding Coordinator.

- Austin Miller announced the COMPASS Board of Directors hired a new Executive Director, Craig Raborn. His first day will be February 17, 2025. Austin also thanked those RTAC members who will be leaving for their time on the committee and welcomed all new RTAC members.

CONSENT AGENDA

- A. Approve the December 18, 2024, RTAC Meeting Minutes**
- B. Recommend Adoption of Regional Safety Targets for FY2025**

Tom Laws moved and Nichole Baird Spencer seconded approval of the Consent Agenda as presented. Motion passed unanimously.

SPECIAL ITEM

- A. Introduction to COMPASS**

Amy Luft provided an introduction to COMPASS and its work products and how they relate to the Regional Transportation Advisory Committee (RTAC).

ACTION ITEMS

- A. Elect Chair and Vice Chair**

Austin Miller facilitated the election of a chair and vice chair for RTAC for 2025.

Stephen Hunt nominated Crystal Craig for the 2025 RTAC Chair and Tessa Greigor for the 2025 RTAC Vice Chair and Nichole Baird Spencer seconded. Motion passed unanimously.

- B. Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)**

Toni Tisdale presented an amendment to the FY2025-2031 TIP with assistance from Stephen Hunt, Valley Regional Transit, and Aaron Bauges, Idaho Transportation Department.

Nichole Baird Spencer moved and Mark Steuer seconded to recommend the FY2025-2031 TIP amendment as presented to the COMPASS Executive Committee for approval. Motion passed unanimously.

INFORMATION/DISCUSSION ITEM

- A. Demonstrate *Communities in Motion 2055* Public Outreach**

Austin Miller presented an overview of the *Communities in Motion 2055* public outreach survey scheduled to begin in March.

OTHER

Next Meeting: February 26, 2025

ADJOURNMENT

Troy Behunin moved and Tom Laws seconded adjournment of the meeting. Motion passed unanimously.

Chair Crystal Craig adjourned the meeting at 9:37 am.

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RTAC AGENDA ITEM IV-A

Date: February 26, 2025

Topic: Federal-Aid Rankings for COMPASS Programs

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of ranking of federal-aid-eligible projects.

Background/Summary:

Each year, COMPASS solicits funding applications for transportation needs through a two-phase approach. All applicants were required to submit a Phase I application; the deadline for Phase I applications for the FY2026-2032 funding cycle was November 20, 2024. COMPASS staff determined the funding eligibility of all applications. Members who submitted applications deemed eligible for federal-aid funding were requested to submit Phase II applications, providing additional information for the federal process, no later than January 21, 2025.

A total of 22 federal-aid-eligible applications were submitted, with the breakout listed below; a summary of these applications is provided in Attachment 1. A link to the full applications is provided below under "More Information."

- Roadway – 14
- Alternative Transportation – 4
- Public Transportation – 0
- Studies/Special Projects – 4

The scoring system used for the preliminary ranking process is available in the COMPASS Funding Application Guide online (link below). Roadway and alternative transportation projects were scored using criteria that directly tie to the goals and vision of *Communities in Motion 2050*. The applications for these projects were scored by COMPASS staff, using the approved criteria in the guide to determine a score and preliminary ranking for each project.

Preliminary rankings for federal-aid-eligible studies and special projects were developed based on RTAC member responses to an online paired comparison process, open between February 5 and February 12, 2025. Preliminary rankings for all types of federal-aid-eligible projects are provided in Attachment 2.

COMPASS staff hosted a voluntary workshop on February 5, 2025, to review each application and provide the opportunity for questions and discussion. All federal-aid-eligible applications were available for review by RTAC voting members after the workshop.

COMPASS staff requests RTAC's review of the preliminary rankings, a discussion of possible changes (including breaking ties), and a recommendation of the final rankings. The recommended rankings will guide staff in developing a funding plan for federal-aid programs.

Timeline:

The timeline for the development of federal-aid programs is outlined below.

- **March 5, 2025** – RTAC optional workshop
 - Review federal-aid funding recommendations.
- **March 26, 2025** – RTAC requested to recommend draft federal-aid programs, which feed into the draft FY2026-2032 Regional Transportation Improvement Program (TIP)
- **April 3, 2025** – Urban Balancing meeting (further ranking of Nampa Urban Area projects)
- **May 28, 2025** – RTAC reviews draft FY2026-2032 TIP
- **June 16, 2025** – COMPASS Board of Directors reviews draft FY2026-2032 TIP
- **July 1 - 31, 2025** – Public comment period on draft FY2026-2032 TIP
- **August 6, 2025** – RTAC requested to recommend FY2026-2032 TIP
- **August 18, 2025** – COMPASS Board of Directors requested to approve FY2026-2032 TIP

COMPASS also has two non-federal programs, *Communities in Motion* Implementation Grants and the Project Development Program. The last opportunity to apply for FY2026 funds through these programs is May 1, 2025. An optional workshop will be held to discuss these applications on June 4, 2025. RTAC will be requested to rank applications for these programs June 5 - 19, 2025. The rankings for these programs will be provided to RTAC on July 23, 2025, for recommendation to the COMPASS Board of Directors on August 18, 2025.

Implication (policy and/or financial):

The ranking process develops the priority order to fund new projects in all available federal-aid funding programs managed by COMPASS.

More Information:

- 1) Attachment 1: Summary of Applications
- 2) Attachment 2: Preliminary Rankings
- 3) Full Applications: <https://compassidaho.org/locally-funded-projects/>
- 4) COMPASS Application Guide: https://compassidaho.org/wp-content/uploads/FY2026-2032_COMPASSFundingApplicationGuide.pdf
- 5) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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FY2026-2032 Federal-Aid-Eligible Applications Summary

Sponsor	Project Title (Verbatim [with clarification])	Brief Description (Verbatim, may be truncated)	Total Cost	Federal Amount Requested
ACHD	Pedestrian Crossing of Chinden Boulevard at 32nd Street, Garden City	Design and build a pedestrian hybrid beacon-controlled crossing of Chinden Boulevard at 32nd Street, in Garden City.	\$450,000	\$417,000
City of Boise	Ridenbaugh Canal Pathway	This project would install a 12-foot multi-use pathway to connect between Maple Grove Rd and Milwaukee St along the Ridenbaugh canal corridor (north of Emerald St).	\$1,778,969	\$1,648,393
City of Nampa	11th Avenue Sidepath	Improve existing 11th Avenue North, Centennial Drive almost to Greens Drive, with added pathway, beautification, irrigation repair, and numerous amenities.	\$6,469,000	\$5,994,175
City of Nampa	Franklin Boulevard, Birch Lane to Ustick Road	This project will widen the roadway from two lanes to five lanes from Birch Lane to Ustick Road. The goal of this project is to improve safety, mobility, quality of life, and economic competitiveness for residents and businesses in the project area.	\$22,774,000	\$21,102,388
City of Nampa	Interstate 84B, 39th to Sugar, Sidepath	A sidepath along Interstate 84B from 39th to Sugar intended for bi-directional and multi-use that will be ideal for Garrity Boulevard, as a collector and arterial roadway where volumes and speeds are much higher.	\$2,125,116	\$1,969,132
City of Nampa	Midland & Marketplace Safety Improvements	This project will update the intersection of Midland Boulevard and North Marketplace Boulevard to include safety improvements of installing a center median on Marketplace Blvd (east of the actual intersecting roads) and widening of the roadway at the east and west legs of the intersection to provide additional lane capacity.	\$4,650,527	\$4,309,178
City of Nampa	Midland Boulevard and Davis Avenue Signalize Intersection	Reconstruct the intersection of Midland Boulevard and Davis Avenue to include paved travel lanes in each direction, curb and gutter, landscape buffer, sidewalk/path and a signal.	\$4,774,000	\$4,423,588
City of Nampa	Midland Boulevard and Smith Avenue, Signalize Intersection	Reconstruct the intersection of Midland Boulevard and Smith Avenue to include paved travel lanes in each direction, curb and gutter, landscape buffer, sidewalk/path and a signal.	\$3,034,000	\$2,811,304
City of Nampa	North 39th Street & Airport Road Roundabout	Improve the intersection of North 39th Street and Airport Road by constructing a single-lane roundabout, with sidewalk and/or pathway adding curb and gutter.	\$5,268,000	\$4,881,329

FY2026-2032 Federal-Aid-Eligible Applications Summary

Sponsor	Project Title (Verbatim [with clarification])	Brief Description (Verbatim, may be truncated)	Total Cost	Federal Amount Requested
City of Nampa	N 39th Street & Garrity Boulevard, Signal	Signalized improvements and intersection re-alignment for North 39th Street at Garrity Boulevard is needed to provide better access to Nampa Municipal Airport and the I-84 business loop along with the Nampa Gateway Shopping Center and Saint Alphonsus Hospital. Expansion will include dedicated left turn lanes, bike lanes, sidewalks, streetlights, and lane widening. The intersection will also be upgraded to become ADA compliant and have pedestrian crossing.	\$4,675,139	\$4,331,984
City of Nampa	Ustick Road and 11th Avenue North, Signalized Intersection	Reconstruct the intersection of Ustick Road and 11th Avenue North to include additional travel lanes, curb and gutter, landscape buffer, sidewalk/path and a traffic signal.	\$5,561,000	\$5,152,823
City of Nampa	Ustick Road and Can Ada Road, Signalized Intersection	Reconstruct the intersection of Can Ada Road and Ustick Road to include additional travel lanes, curb and gutter, landscape buffer, sidewalk/path and a high-capacity traffic signal.	\$19,945,000	\$18,481,037
City of Nampa	Ustick Road & Madison Road, Intersection Improvement	Reconstruct the intersection of Ustick Road and Madison Road converting it from a stop controlled four-way junction to a roundabout intersection with curb and gutter, landscape buffer and sidewalk/path.	\$7,712,000	\$7,145,939
City of Nampa	Ustick Road and North Franklin Boulevard, Signalized Intersection	Reconstruct the intersection of Ustick Road and Franklin Blvd to include additional travel lanes, curb and gutter, landscape buffer, sidewalk/path and a traffic signal.	\$5,621,481	\$5,208,864
City of Nampa	Ustick Road and Northside Boulevard, Roundabout	Reconstruct the intersection of Ustick Rd and Northside Blvd converting it from a four-way stop to a roundabout with curb and gutter, landscape buffer, and sidewalk/path.	\$17,390,000	\$7,825,500
City of Nampa	Ustick Road & Prescott Lane, Signalized Intersection	Reconstruct the intersection of Ustick Road and Prescott Lane, converting it from a one way stop at Prescott to a signalized traffic system.	\$5,757,000	\$5,334,436
City of Nampa	Ustick Road Widening (Franklin [Boulevard] to CanAda [Road])	The project will widen the corridor of Ustick Road from two lanes to five lanes in the City of Nampa. Widening the roadway to provide an additional travel lane, curb and gutter, landscape buffer, and sidewalk/path.	\$27,826,000	\$12,521,700
City of Nampa	Victory [Road], Kings [Road] to Happy Valley [Road] Pavement Conditions	Re-pave the length on Victory Road from Kings Road to Happy Valley Road.	\$579,552	\$537,012
COMPASS	Complete Network Policy	This project would augment COMPASS staff efforts with consultant support to refresh the COMPASS complete network policy.	\$175,000	\$162,155

FY2026-2032 Federal-Aid-Eligible Applications Summary

Sponsor	Project Title (Verbatim [with clarification])	Brief Description (Verbatim, may be truncated)	Total Cost	Federal Amount Requested
COMPASS	Fiscal Impact Analysis	To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns.	\$85,000	\$78,761
COMPASS	High Injury Network	Work will update the High Injury Network dashboard. The update will incorporate additional crash data and calculate the new high injury network.	\$165,000	\$152,889
COMPASS	Pavement Condition Analysis	Project would analyze and report on existing pavement conditions on arterial roadways throughout COMPASS' planning area.	\$180,000	\$166,788

**FY2026-2032 Phase II Federal-Aid-Eligible Applications
Detailed Preliminary Ranking**

Attachment 2

Prelim Rank	Application Title	Sponsor Agency	Cost Estimate (total)	Requested Federal Amount								Local Rank
					CIM Score	Safety	Economic Vitality	Convenience	Quality of Life	Readiness and Support	Total Score	
					26 max	40 max	25 max	25 max	15 max	25 max	156 max	
Roadway												
1	Ustick Road and Northside Boulevard, Roundabout	City of Nampa	\$17,390,000	\$7,825,500	13.28	40	5	9	12	11	90.28	16 of 16
1	Ustick Road, Franklin Boulevard to CanAda Road	City of Nampa	\$27,826,000	\$12,521,700	13.28	40	5	9	12	11	90.28	5 of 16
3	Franklin Boulevard, Birch Lane to Ustick Road	City of Nampa	\$22,774,000	\$21,102,388	26	40	5	9	10	0	90	10 of 16
4	North 39th Street and Garrity Boulevard, Signalized Intersection	City of Nampa	\$4,675,139	\$4,331,984	0	40	12	9	15	6	82	11 of 16
5	Ustick Road and 11th Avenue North, Signalized Intersection	City of Nampa	\$5,561,000	\$5,152,823	13.28	40	5	9	12	1	80.28	9 of 16
6	North 39th Street and Airport Road, Roundabout	City of Nampa	\$5,131,725	\$4,881,329	0	40	5	17	15	1	78	14 of 16
7	Ustick Road and Madison Road, Intersection Improvement	City of Nampa	\$7,712,000	\$7,145,939	13.28	40	5	6	12	1	77.28	13 of 16
8	Victory Road, Kings Road to Happy Valley Road, Pavement Conditions	City of Nampa	\$579,552	\$537,012	0	40	10	5	12	10	77	4 of 16
9	Ustick Road and CanAda Road, Signalized Intersection	City of Nampa	\$19,945,000	\$18,481,037	13.28	25	5	9	12	11	75.28	1 of 16
9	Ustick Road and Prescott Lane, Signalized Intersection	City of Nampa	\$5,757,000	\$5,334,436	13.28	35	5	9	12	1	75.28	12 of 16
11	Midland Boulevard and Marketplace Boulevard, Safety Improvements	City of Nampa	\$4,650,527	\$4,309,178	0	40	5	9	12	8	74	2 of 16
12	Midland Boulevard and Davis Avenue, Signalized Intersection	City of Nampa	\$4,774,000	\$4,423,588	26	15	5	9	12	6	73	7 of 16
13	Ustick Road and North Franklin Boulevard, Signalized Intersection	City of Nampa	\$5,621,481	\$5,208,864	13.28	25	5	9	10	8	70.28	3 of 16
14	Midland Boulevard and Smith Avenue, Signalized Intersection	City of Nampa	\$3,034,000	\$2,811,304	26	10	5	9	12	6	68	6 of 16
Active Transportation												
Prelim Rank	Project Name	Sponsor Agency	Cost Estimate (total)	Requested Federal Amount	26 max	40 max	25 max	25 max	15 max	25 max	156 max	Local Rank
1	Ridenbaugh Canal Pathway	City of Boise	\$1,778,969	\$1,648,393	26	40	16	25	17	12	136	1 of 1
2	Pedestrian Crossing of Chinden Boulevard at 32nd Street, Garden City	ACHD	\$450,000	\$417,000	12	40	8	25	12	11	108	1 of 1
3	Interstate 84B, 39th to Sugar, Sidepath	City of Nampa	\$2,125,116	\$1,969,132	0	40	8	25	15	5	93	8 of 16
4	11th Avenue Sidepath	City of Nampa	\$6,469,000	\$5,994,175	0	40	6	25	15	1	87	15 of 16

Prelim Rank	Application Title	Sponsor Agency	Cost Estimate (total)	Requested Federal Amount	CIM Score	Safety	Economic Vitality	Convenience	Quality of Life	Readiness and Support	Total Score	Local Rank
					26 max	40 max	25 max	25 max	15 max	25 max	156 max	
Other												
Prelim Rank	Project Name	Sponsor Agency	Cost Estimate (total)	Requested Federal Amount							33 max	Local Rank
	Complete Network Policy	COMPASS	\$175,000	\$162,155								4 of 4
	Fiscal Impact Analysis	COMPASS	\$85,000	\$78,761								2 of 4
	High Injury Network	COMPASS	\$165,000	\$152,889								1 of 4
	Pavement Condition Analysis	COMPASS	\$180,000	\$166,788								3 of 4

TIE RTAC will break the tie after discussion at the February 26, 2025.

RTAC AGENDA ITEM IV-B

Date: February 26, 2025

Topic: FY2027-2033 COMPASS Funding Application Guide Subcommittee

Request/Recommendation:

COMPASS staff seeks Regional Transportation Advisory Committee (RTAC) volunteers to form a subcommittee to develop the FY2027-2033 COMPASS Funding Application Guide.

Background/Summary:

The COMPASS Board of Directors approved the FY2026-2032 Funding Application Guide on August 19, 2024. The FY2026-2032 Application Guide included significant changes to the scoring process used to prioritize federal-aid projects to better evaluate each project's anticipated regional impacts and contributions to the goals of *Communities in Motion*. The scoring criteria were derived from the *Communities in Motion 2050* goals and objectives, the Complete Network Policy, the draft Regional Safety Action Plan, and other COMPASS planning products.

It is now time to begin work on the FY2027-2033 Funding Application Guide. COMPASS staff request volunteers for an RTAC subcommittee to assist in this process to address needed improvements identified during the FY2026-2032 application cycle and recent policy changes from the United States Department of Transportation and incorporate additional safety data. COMPASS staff anticipate three subcommittee meetings to review and update the Application Guide, with RTAC recommendation at the July 2025 meeting.

Implication (policy and/or financial):

Scoring criteria in the FY2027-2033 COMPASS Funding Application Guide will allow member agency staff to prepare strong project applications and will allow COMPASS staff to assist member agency staff in prioritizing projects to further the goals of *Communities in Motion 2050*.

More Information:

- 1) For detailed information contact: Matt Carlson, Principal Planner, at 208/475-2232 or mcarlson@compassidaho.org

RTAC AGENDA ITEM IV-C February 26, 2025

Topic: Balancing in the Transportation Management Area (TMA)

Request/Recommendation:

COMPASS staff requests RTAC recommendation to balance the Surface Transportation Block Grant (STBG)-TMA and Transportation Alternatives Program (TAP)-TMA to make program adjustments at the request of sponsor agencies.

Background/Summary

Although federal programs are operating on a Congressional continuing resolution, which provides formula funding through March 14, 2025, COMPASS budgets up to 100% of the estimated annual allocations with the expectation that funds will eventually become available.

The STBG-TMA and TAP-TMA programs both have available balances from funding released from projects that are in the close-out phase, leaving \$1,090,427 available in the STBG-TMA program and \$146,610 available in the TAP-TMA program. These funds are available to meet the needs of other projects through the balancing process.

Staff track project needs throughout the year on the Needs List (Attachment 1). Some funds and adjustments are needed in future years, and are also included on the Needs List, but only FY2025 needs will be addressed with this action. The current needs and recommended balancing actions are summarized below.

- **Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City** (Ada County Highway District [ACHD]) (Key Number 20549)
 - Requested \$377,000 to cover the final engineer's estimate.
 - Staff recommend fully funding this request using \$190,390 in STBG-TMA funds and \$146,610 in TAP-TMA funds.
- **Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement** (ACHD) (Key Number 24382)
 - Requested \$1,239,298 to convert local advanced construction funds for design to federal funds.
 - The original request was for a total of \$1,800,000 and was partially funded in December 2024.
 - Staff recommend partially funding this request using \$900,037 in STBG-TMA funds.
- **Transit – State Street Premium Corridor, Part 2, Boise Area, Valley Regional Transit** (Key Number 23179)
 - Requested \$354,420 to cover a shortfall of construction funds.
 - The original request was for a total of \$1,264,420 and was partially funded in FY2024.
 - Staff do not recommend funding this request due to limited available funding.

Priorities are based on Board Policy 2024-03, "Balancing Surface Transportation Block Grant Program (STBG), Transportation Alternatives Program (TAP), and Carbon Reduction Program (CRP) Funds," approved by the COMPASS Board of Directors on August 19, 2024. The policy is available on the COMPASS website (link provided below).

The proposed changes are shown in detail on the TMA balancing worksheet, provided in the RTAC supplemental (link below). Letters of request for FY2025 needs, including more details about the requests, are provided in Attachment 2.

Implication (policy and/or financial):

The recommended actions allow the obligation of available STGB-TMA and TAP-TMA program funds in FY2025 to occur once Congress passes the appropriations bill and provides additional funding to meet (or mostly meet) adjusted estimated costs on two local projects.

More Information:

- 1) Attachment 1: Needs List
- 2) Attachment 2: Letters of Request
- 3) Balancing Policy: https://compassidaho.org/wp-content/uploads/2024_STBG-TAP-CRP_2024-03.pdf
- 4) TMA Balancing Worksheet: https://compassidaho.org/wp-content/uploads/02262025_RTAC_Supp_TMABalancingWorksheet.
- 5) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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Funding Needs and Recommendations in the Transportation Management Area

February 2025

Attachment 1

Key No.	Policy Priority*	Project	Eligible funds	FY2025 Request	Beyond FY2025 Request	Recommend Feb 2025 STBG-TMA	Recommend Feb 2025 TAP-TMA	
Available (Unprogrammed or Over Programmed)						\$0	\$0	
13912	N/A	SR2S, Ada County - FY2019-FY2020		(\$8,058)			(\$8,058)	Funds released 1/24/25
19465	N/A	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022		(\$1,160,061)		(\$1,084,419)	(\$75,642)	Funds released 1/15/25
20841	N/A	SH-55, Bike/Ped Bridge over Boise River		(\$68,918)		(\$6,008)	(\$62,910)	Funds released 11/4/24
20549	1B	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	TAP-TMA, STBG-TMA	\$337,000		\$190,390	\$146,610	Official request received. Needs \$337,000 to cover the final engineer's estimate.
24382	2A	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement (ACHD)	STBG-TMA, TAP-TMA, CRP-TMA	\$1,239,298		\$900,037		No official request needed. Convert advanced construction (local) funds to federal-aid for design. Original request of \$1.8 M was partially funded in December 2024.
23179	4A	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	STBG-TMA	\$354,420				Official request received. Cover shortfall for construction funds in the RAISE grant. Original request of \$1,264,420 was partially funded in FY2024.
21896	Action for Update	Overland Road, Orchard Street to Vista Avenue, Boise (ACHD)	STBG-TMA, TAP-TMA		\$13,365,300			Official request received. Cover cost increase based on new cost estimates. Funds needed in FY2026 .
22390	Action for Update	Vista Avenue, Overland Road to Rose Hill Street, Boise (ACHD)	STBG-TMA, TAP-TMA		\$4,770,100			Official request received. Delay construction from FY2026 to FY2027.
22390	Action for Update	Vista Avenue, Overland Road to Rose Hill Street, Boise (ACHD)	STBG-TMA, TAP-TMA		\$4,770,100			Official request received. Cover cost increase based on new cost estimates. Funds needed in FY2027 .
23095	Action for Update	Five Mile Road Overpass and Widening, Boise	STBG-TMA		\$100,000			Official request received. Advance project form FY2027 to FY2026.
23095	Action for Update	Five Mile Road Overpass and Widening, Boise	STBG-TMA		\$100,000			Official request received. Request to move FY2025 funds from right-of-way to design to cover a supplemental agreement for geotech work and increase right-of-way by \$100,000 in FY2026 to replace the funds. Funds needed in FY2026 .
23307	Action for Update	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway Boise	STBG-TMA, TAP-TMA, CRP-TMA			?		Official request NOT received. City expects cost to increase significantly. Waiting on design concept for more detail. May not need right-of-way funds in FY2026.
23323	Action for Update	Columbia Village Roadway and ADA Improvements, Boise (ACHD)	STBG-TMA, TAP-TMA, CRP-TMA		\$350,000			Official request received. Advance right-of-way from FY2028 to FY2027 .
23323	Action for Update	Columbia Village Roadway and ADA Improvements, Boise (ACHD)	STBG-TMA		\$870,000			Official request received. Funds to complete design work (FY2026). The Concept was developed under KN 20674.
Balance				\$1,593,718	\$19,455,400	\$0	\$0	

A negative amount means that funds are available or being released

*Priorities based on balancing policy: https://compassidaho.org/wp-content/uploads/2024_STBG-TAP-CRP_2024-03.pdf

Gray highlight = requests

Blue highlight = recommended action based on available funds

Funding Acronyms:

CRP - Carbon Reduction Program

STBG - Surface Transportation Block Grant

TAP - Transportation Alternatives Program

TMA - Transportation Management Area (Boise Urban Area)



Miranda Gold, President
Alexis Pickering, Vice-President
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner
Patricia Nilsson, Commissioner

February 13, 2025

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Mr. Stoll:

ACHD would like to request additional STBG-TMA and/or STBG-TAP funds to correct a low current estimate for KN 20549. The original estimate had incorrect assumptions on the cost of materials, and that the project was located in the middle of the block and not at an intersection. The most recent PS&E for the Chinden Blvd and 43rd St Pedestrian Improvement project is \$630,000, which reflects the current cost of materials and the correct location of the project. This estimate also includes Construction Consultant (CC) costs and a 15% contingency.

This project has environmental approval and the request for right-of-way certification has been submitted to ITD. With the addition of the requested funding, ACHD will be able to start the bidding process on this valuable project in the near future.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or (208) 387-6157.

Sincerely,

A handwritten signature in blue ink that reads "Dyan Bevins".

for

Dyan Bevins, PE
Deputy Director, Projects
Ada County Highway District

connecting you to more



TO: Matt Stoll, Executive Director, COMPASS

FROM: Elaine Clegg, Chief Executive Officer, VRT

SUBJECT: Request for Surface Transportation Funding

DATE: 01/12/2024

SUMMARY:

VRT included improved pedestrian facilities and bus stop infrastructure at State and 23rd and State Street and 27th in its FY2022 RAISE grant application (Key number 23179). The cost estimates in the RAISE grant were based on high level concepts and focused on the transit amenities. As VRT worked with the City of Boise and ACHD to complete preliminary engineering it has become clear that there would be additional costs not anticipated in the original RAISE grant. These additional scope items include a complete signal replacement, which will result in upgraded signal equipment to meet current standards and upgrading pedestrian ramps and ADA facilities on all corners. These changes also resulted in additional right of way impacts and stormwater facility impacts.

VRT anticipates being able to cover some of these additional costs by rebalancing the RAISE funds however, the current cost estimate will exceed RAISE funding for these two projects by an estimated \$1,264,420 and is requesting STBG funds to cover this short fall. Any amount towards this shortfall will be useful to advance the project.

State and 23rd Street

There are sufficient RAISE funds for \$1,370,650 to go to State and 23rd. The current cost estimate is \$1,889,580 leaving a \$518,930 shortfall.

State and 27th Street

There are sufficient RAISE funds for \$903,000 to go to State and 27th. The current cost estimate for State and 23rd is \$1,648,490 leaving a \$745,490 shortfall.

Total Request

	Project Total	Shortfall
State and 23 rd	\$1,370,650	\$518,930
State and 27 th	\$1,648,490	\$745,490
Total	\$2,019,140	\$1,264,420

Sincerely,

Elaine Clegg
Chief Executive Officer

RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March 5, 2025 (optional)	N/A
5.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Prioritize and Recommend Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in the FY2026 UPWP.	Action	10	Mary Ann Waldinger	March	N/A
7.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
8.	Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects, if needed.	Action	10	Toni Tisdale	March	April
9.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, at the request of the City of Nampa.	Action	10	Toni Tisdale	March	April
10.	High-Capacity Transit (Let's Ride Treasure Valley) PEL Study Tier 2 Public Outreach Summary	No	Lila Klopfenstein will provide a summary of comments received during the Tier 2 public outreach opportunity.	Information	15	Lila Klopfenstein	March	April

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
11.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
12.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	April	June (if needed)
13.	<i>Communities in Motion 2055</i> public outreach results	No	Alexa Roitman will summarize results of <i>Communities in Motion 2055</i> public outreach.	Information/ Discussion	5	Alexa Roitman	April	April
14.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June
15.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
16.	Review the Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
17.	Review the draft roadways prioritization process for <i>Communities in Motion 2055</i>	No		Information/ Discussion	10		May	August
18.	Review <i>Communities in Motion</i> Implementation Grants and Project Development Program Project Applications	No	Matt Carlson will host an optional workshop to discuss <i>Communities in Motion</i> Implementation grants and Project Development Program project applications.	Information/ Discussion	60	Matt Carlson	June 2025 (optional)	N/A
19.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)
20.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	June	August (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
21.	Share alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.		The project team will share the alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Information	15	Lila Klopfenstein and HDR/Jacobs	June 2025	June 2025
22.	Recommend the FY2027-2033 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2027-2033 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
23.	Recommend alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.		The project team will seek recommendation of the alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Action	15	Lila Klopfenstein and HDR/Jacobs	July 2025	August 2025
24.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
25.	Recommend FY2026 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 <i>Communities in Motion</i> Implementation grants and Project Development Program projects.	Action	20	Matt Carlson	July	August
26.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	July	August (if needed)
27.	Recommend Adoption of the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution approving the FY2026-2032 TIP.	Action	10	Toni Tisdale	August	August
28.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	August	August (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
29.	Recommend 2025 Transit Asset Management Performance Targets	Yes	Lila Klopfenstein will seek recommendation of COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Consent	N/A	Lila Klopfenstein	September	October
30.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
31.	Recommend the FY2026 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
32.	Recommend an Amendment to the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 and FY2026-2032 TIPs, if needed.	Action	10	Toni Tisdale	September	October (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
33.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	October	December (if needed)
34.	Recommend an Amendment to the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 and FY2026-2032 TIPs, if needed.	Action	10	Toni Tisdale	October	December (if needed)
35.	Approve 2026 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2026 meeting dates and times.	Consent	N/A	N/A	November	N/A
36.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
37.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	November	December (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
38.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	December	February (if needed)
39.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	December	February (if needed)

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Scheduled vs. Obligated for the 2025 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 2/11/2025] [Fiscal Year: 2025] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2025] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
22699	3	SH 69, KUNA TO MERIDIAN, ADA CO	2025	PS&E (or equiv.)	100	PE	\$0.00	\$65,000.00	(\$65,000.00)
						PC	\$0.00	(\$15,000.00)	\$15,000.00
						CE	\$194,243.54	\$0.00	\$194,243.54
						CC	\$40,000.00	\$0.00	\$40,000.00
						CN	\$3,271,300.00	\$0.00	\$3,271,300.00
							\$3,505,543.54	\$50,000.00	\$3,455,543.54
23163	3	SH 55, ION JCT TO HOSKINS ROAD, CANYON/OWYHEE COS	2025	PS&E (or equiv.)	100	PE	\$15,000.00	\$15,000.00	\$0.00
						PC	\$0.00	(\$15,000.00)	\$15,000.00
						CE	\$65,000.00	\$0.00	\$65,000.00
						CC	\$40,000.00	\$0.00	\$40,000.00
						CN	\$1,872,555.00	\$0.00	\$1,872,555.00
							\$1,992,555.00	\$0.00	\$1,992,555.00
23542	3	SH 55, EAGLE RD; I 84 TO SH 44, ADA CO	2025	Development	100	CE	\$107,161.20	\$0.00	\$107,161.20
						CC	\$187,272.00	\$0.00	\$187,272.00
						CN	\$4,018,761.00	\$0.00	\$4,018,761.00
							\$4,313,194.20	\$0.00	\$4,313,194.20
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	Development	100	CE	\$54,048.78	\$0.00	\$54,048.78
						CN	\$1,450,000.00	\$0.00	\$1,450,000.00
							\$1,504,048.78	\$0.00	\$1,504,048.78
24054	3	SH 55, STATE ST TO PAYETTE RV BR, BOISE/ADA CO	2030	Development	100	PE	\$83,347.00	\$0.00	\$83,347.00
							\$83,347.00	\$0.00	\$83,347.00
24058	3	US 95, PARMA NCL TO JCT I 84, CANYON/PAYETTE CO	2029	Development	100	PE	\$60,513.00	\$60,513.00	\$0.00
							\$60,513.00	\$60,513.00	\$0.00
24118	3	SH 44, STAR TO EAGLE, ADA CO	2029	Development	100	PE	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
24511	3	I 184, FY27 D3 IC RAMPS, ADA/CANYON COUNTIES	2027	Development	100	PE	\$28,458.00	\$0.00	\$28,458.00
							\$28,458.00	\$0.00	\$28,458.00
24568	3	SH 44, CHINDEN BLVD TO STATE ST, GARDEN CITY	2029	Development	100	PE	\$14,815.00	\$0.00	\$14,815.00
							\$14,815.00	\$0.00	\$14,815.00
24570	3	US 20, PHYLLIS CANAL TO NORTH MOUNTAIN VIEW RD, ADA CO	2029	Development	100	PE	\$58,090.00	\$0.00	\$58,090.00
							\$58,090.00	\$0.00	\$58,090.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24571	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2029	Development	100	PE	\$12,856.00	\$0.00	\$12,856.00
							\$12,856.00	\$0.00	\$12,856.00
24769	3	STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	2026	Development	100	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$390,000.00	\$390,000.00	\$0.00
							\$400,000.00	\$400,000.00	\$0.00
State Hwy - Pavement Preservation Total							\$12,023,420.52	\$510,513.00	\$11,512,907.52
State Hwy - Pavement Restoration									
20506	3	SH 55, SH 44 (STATE ST) TO PAYETTE RV BR, REHABILITATION	2025	Awarded (or equiv.)	111	CN	\$124,465.00	\$124,465.00	\$0.00
							\$124,465.00	\$124,465.00	\$0.00
24526	3	SH 44, LINDER TO GLENWOOD, ADA CO	2028	Development	111	PE	\$1,975,500.00	\$0.00	\$1,975,500.00
							\$1,975,500.00	\$0.00	\$1,975,500.00
State Hwy - Pavement Restoration Total							\$2,099,965.00	\$124,465.00	\$1,975,500.00
State Hwy - Safety & Capacity (Capacity)									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	119	CE	\$400,000.00	\$0.00	\$400,000.00
						CC	\$4,000,000.00	\$0.00	\$4,000,000.00
						CN	\$3,317,555.00	\$0.00	\$3,317,555.00
							\$7,717,555.00	\$0.00	\$7,717,555.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2025	PS&E (or equiv.)	112	PE	(\$55,000.00)	(\$55,000.00)	\$0.00
						PC	(\$13,900.00)	(\$13,900.00)	\$0.00
						CE	\$212,305.00	\$55,000.00	\$157,305.00
						CC	\$232,000.00	\$209,287.00	\$22,713.00
						CN	\$1,056,025.00	\$1,056,075.00	(\$50.00)
							\$1,431,430.00	\$1,251,462.00	\$179,968.00
23175	3	SH 16, JCT SH 44 TO JCT SH 52, ADA/GEM CO	2028	Development	112	PE	\$250,000.00	\$250,000.00	\$0.00
						PC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$2,250,000.00	\$2,250,000.00	\$0.00
24772	3	SH 44, PALMER LANE INTERSECTION, ADA CO	2025	Development	112	PE	\$15,000.00	\$0.00	\$15,000.00
						PC	\$385,000.00	\$0.00	\$385,000.00
							\$400,000.00	\$0.00	\$400,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$11,798,985.00	\$3,501,462.00	\$8,297,523.00
State Hwy - Supporting Infrastructure Assets									
23804	3	STATE, FY25 D3 STRIPING	2025	PS&E (or equiv.)	146	PE	\$0.00	\$1,000.00	(\$1,000.00)
						CE	\$0.00	\$1,000.00	(\$1,000.00)
						CN	\$754,290.00	\$752,007.00	\$2,283.00
							\$754,290.00	\$754,007.00	\$283.00
24079	3	US 95, FY25 SIGN FACE REPLACEMENT	2025	Development	146	PE	\$1,000.00	\$0.00	\$1,000.00
						CE	\$1,000.00	\$0.00	\$1,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24079	3	US 95, FY25 SIGN FACE REPLACEMENT	2025	Development	146	CN	\$830,000.00	\$0.00	\$830,000.00
							\$832,000.00	\$0.00	\$832,000.00
State Hwy - Supporting Infrastructure Assets Total							\$1,586,290.00	\$754,007.00	\$832,283.00
State Hwy - Early Development (Unfunded Ideas)									
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2029	Development	148	PC	(\$3,200.00)	(\$3,200.00)	\$0.00
							\$3,200.00	\$3,200.00	\$0.00
							\$0.00	\$0.00	\$0.00
23957	3	SH 16, USTICK RD INTERCHANGE	2025	Development	148	CE	\$200,000.00	\$0.00	\$200,000.00
							\$1,000,000.00	\$0.00	\$1,000,000.00
							\$10,000,000.00	\$0.00	\$10,000,000.00
							\$11,200,000.00	\$0.00	\$11,200,000.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2027	Development	148	CE	\$50,000.00	\$0.00	\$50,000.00
							\$2,000,000.00	\$0.00	\$2,000,000.00
							\$40,000,000.00	\$0.00	\$40,000,000.00
							\$42,050,000.00	\$0.00	\$42,050,000.00
State Hwy - Early Development (Unfunded Ideas) Total							\$53,250,000.00	\$0.00	\$53,250,000.00
Leading Idaho									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	155	UT	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
23188	3	SH 44, I 84 INTERCHANGE REPLACEMENT, CANYON CO	2031	Development	155	RW	\$25,000.00	\$0.00	\$25,000.00
							\$1,000,000.00	\$0.00	\$1,000,000.00
							\$1,025,000.00	\$0.00	\$1,025,000.00
23335	3	SH 55, PEAR LANE TO FARMWAY, CALDWELL	2500	Development	155	PE	\$200,000.00	\$200,000.00	\$0.00
							\$4,000,000.00	\$4,000,000.00	\$0.00
							\$200,000.00	\$200,000.00	\$0.00
							\$20,000,000.00	\$20,000,000.00	\$0.00
							\$24,400,000.00	\$24,400,000.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2026	Awarded (or equiv.)	155	CC	\$1,200,000.00	\$1,200,000.00	\$0.00
							\$20,000,000.00	\$0.00	\$20,000,000.00
							\$21,200,000.00	\$1,200,000.00	\$20,000,000.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	155	CC	\$5,500,000.00	\$5,500,000.00	\$0.00
							\$4,967,470.00	\$4,967,470.00	\$0.00
							\$10,467,470.00	\$10,467,470.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2027	Development	155	CC	\$2,642,000.00	\$0.00	\$2,642,000.00
							\$2,642,000.00	\$0.00	\$2,642,000.00
Leading Idaho Total							\$59,754,470.00	\$36,087,470.00	\$23,667,000.00
TECM									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	149	PE	\$70,000.00	\$70,000.00	\$0.00
						RW	(\$70,000.00)	(\$70,000.00)	\$0.00
						CE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2026	Awarded (or equiv.)	149	CC	\$0.00	\$750,000.00	(\$750,000.00)
							\$0.00	\$750,000.00	(\$750,000.00)
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC	\$1,000,000.00	\$0.00	\$1,000,000.00
						CN	\$10,000,000.00	\$0.00	\$10,000,000.00
							\$11,000,000.00	\$0.00	\$11,000,000.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CN	\$1,379,000.00	\$0.00	\$1,379,000.00
							\$1,379,000.00	\$0.00	\$1,379,000.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	149	PC	(\$1,938,700.00)	(\$1,938,700.00)	\$0.00
						LP	\$1,938,700.00	\$1,938,700.00	\$0.00
							\$0.00	\$0.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2027	PS&E (or equiv.)	149	CE	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
TECM Total							\$12,504,000.00	\$875,000.00	\$11,629,000.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	150	CN	\$73,600,000.00	\$73,600,000.00	\$0.00
							\$73,600,000.00	\$73,600,000.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	150	PC	(\$171,316.97)	(\$171,316.97)	\$0.00
						CC	\$171,316.97	\$171,316.97	\$0.00
							\$0.00	\$0.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2027	PS&E (or equiv.)	150	CC	\$3,100,000.00	\$3,100,000.00	\$0.00
						CN	\$66,400,000.00	\$66,400,000.00	\$0.00
							\$69,500,000.00	\$69,500,000.00	\$0.00
TECM Bonding Total							\$143,100,000.00	\$143,100,000.00	\$0.00
Hwy - Metropolitan Planning									
22998	3	LOCAL, FY25 COMPASS METRO PLANNING	2025	Awarded (or equiv.)	91	PC	\$1,486,995.00	\$329,991.18	\$1,157,003.82
							\$1,486,995.00	\$329,991.18	\$1,157,003.82
Hwy - Metropolitan Planning Total							\$1,486,995.00	\$329,991.18	\$1,157,003.82

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Freight									
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	139	RW	\$1,030,000.00	\$0.00	\$1,030,000.00
							\$1,030,000.00	\$0.00	\$1,030,000.00
State Hwy - Freight Total							\$1,030,000.00	\$0.00	\$1,030,000.00
Carbon Reduction Program									
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	157	CE	\$3,000.00	\$0.00	\$3,000.00
						CC	\$91,000.00	\$0.00	\$91,000.00
						CL	\$24,000.00	\$0.00	\$24,000.00
						CN	\$507,000.00	\$0.00	\$507,000.00
							\$625,000.00	\$0.00	\$625,000.00
Carbon Reduction Program Total							\$625,000.00	\$0.00	\$625,000.00
Local Hwy - Transportation Management Area									
20674	3	LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	51	RW	\$20,000.00	\$0.00	\$20,000.00
						LP	\$130,000.00	\$0.00	\$130,000.00
						CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$862,000.00	\$0.00	\$862,000.00
						CN	\$8,621,000.00	\$0.00	\$8,621,000.00
							\$9,683,000.00	\$0.00	\$9,683,000.00
21896	3	SMA-7563, OVERLAND RD, ORCHARD ST TO VISTA AVE, BOISE	2026	Development	51	RW	\$350,000.00	\$0.00	\$350,000.00
							\$350,000.00	\$0.00	\$350,000.00
21903	3	LOCAL, FY25 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2025	Development	51	CN	\$1,832,000.00	\$0.00	\$1,832,000.00
							\$1,832,000.00	\$0.00	\$1,832,000.00
22387	3	LOCAL, FY25/FY26 COMPASS PLANNING	2025	Development	51	PC	\$26,357.00	\$26,357.00	\$0.00
							\$26,357.00	\$26,357.00	\$0.00
22394	3	LOCAL, BIG DATA PURCHASE STUDY, COMPASS	2025	Development	51	PC	\$150,000.00	\$0.00	\$150,000.00
							\$150,000.00	\$0.00	\$150,000.00
22800	3	LOCAL, FY25-FY30 COMPASS PLANNING	2030	Development	51	PC	\$232,000.00	\$0.00	\$232,000.00
							\$232,000.00	\$0.00	\$232,000.00
23312	3	LOCAL, COORDINATE LOCAL WATERWAY-PATHWAY PLANS STUDY	2025	Development	51	PC	\$120,000.00	\$0.00	\$120,000.00
							\$120,000.00	\$0.00	\$120,000.00
23313	3	LOCAL, BICYCLE AND PEDESTRIAN AUTOMATED COUNTERS, COMPASS	2025	Development	51	CN	\$8,000.00	\$0.00	\$8,000.00
							\$8,000.00	\$0.00	\$8,000.00
24382	3	NHS-7345, FAIRVIEW AVE, GARDEN ST TO WHITEWATER BLVD BR REPL	2500	Development	51	PC	\$560,702.00	\$560,702.00	\$0.00
							\$560,702.00	\$560,702.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder	
24632	3	LOCAL, COMMUTERIDE WEBSITE DESIGN, ACHD	2025	Development	51	CN	\$70,000.00	\$0.00	\$70,000.00	
							\$70,000.00	\$0.00	\$70,000.00	
Local Hwy - Transportation Management Area Total							\$13,032,059.00	\$587,059.00	\$12,445,000.00	
Local Hwy - Transportation Alternatives; TMA										
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	133	CE	\$1,000.00	\$0.00	\$1,000.00	
							CC	\$36,000.00	\$0.00	\$36,000.00
							CL	\$10,000.00	\$0.00	\$10,000.00
							CN	\$504,000.00	\$0.00	\$504,000.00
							\$551,000.00	\$0.00	\$551,000.00	
20549	3	LOCAL, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2025	Development	133	CE	\$5,000.00	\$0.00	\$5,000.00	
							CC	\$47,000.00	\$0.00	\$47,000.00
							CN	\$241,000.00	\$0.00	\$241,000.00
							\$293,000.00	\$0.00	\$293,000.00	
23095	3	SMA-9463, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	133	PC	\$100,000.00	\$100,000.00	\$0.00	
							\$100,000.00	\$100,000.00	\$0.00	
Local Hwy - Transportation Alternatives; TMA Total							\$944,000.00	\$100,000.00	\$844,000.00	
Carbon Reduction - TMA										
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	156	CN	\$500,000.00	\$0.00	\$500,000.00	
							\$500,000.00	\$0.00	\$500,000.00	
24653	3	LOCAL, SPOILS BANK CANAL PATHWAY, BOISE	2028	Development	156	PE	\$13,000.00	\$0.00	\$13,000.00	
							PC	\$402,000.00	\$0.00	\$402,000.00
							PL	\$107,000.00	\$0.00	\$107,000.00
							\$522,000.00	\$0.00	\$522,000.00	
24702	3	LOCAL, GLENWOOD BRIDGE TO RIVERSIDE PATHWAY, GARDEN CITY	2029	Development	156	PE	\$2,000.00	\$0.00	\$2,000.00	
							PC	\$137,000.00	\$0.00	\$137,000.00
							PL	\$17,000.00	\$0.00	\$17,000.00
							\$156,000.00	\$0.00	\$156,000.00	
Carbon Reduction - TMA Total							\$1,178,000.00	\$0.00	\$1,178,000.00	
Local Hwy - Large Urban										
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2027	Development	46	PC	\$250,000.00	\$250,000.00	\$0.00	
							\$250,000.00	\$250,000.00	\$0.00	
22017	3	NHS-8523, CHERRY LN; FRANKLIN BLVD TO 11TH AVE N, NAMPA	2027	Development	46	PE	(\$2,000.00)	(\$2,000.00)	\$0.00	
							PL	\$2,000.00	\$2,000.00	\$0.00
							\$0.00	\$0.00	\$0.00	

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22386	3	LOCAL, FY25-FY30 ACHD COMMUTERIDE, ADA & CANYON COS	2030	Development	46	PC	\$12,621.00	\$0.00	\$12,621.00
							\$12,621.00	\$0.00	\$12,621.00
22800	3	LOCAL, FY25-FY30 COMPASS PLANNING	2030	Development	46	PC	\$198,000.00	\$198,000.00	\$0.00
							\$198,000.00	\$198,000.00	\$0.00
Local Hwy - Large Urban Total							\$460,621.00	\$448,000.00	\$12,621.00
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2028	Awarded (or equiv.)	134	CN	\$108,000.00	\$108,000.00	\$0.00
							\$108,000.00	\$108,000.00	\$0.00
23917	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 2	2027	Development	134	PE	\$15,000.00	\$15,000.00	\$0.00
						PC	\$30,000.00	\$30,000.00	\$0.00
							\$45,000.00	\$45,000.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$153,000.00	\$153,000.00	\$0.00
Hwy - Discretionary									
24762	3	STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS	2025	Development	27	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$1,191,700.00	\$0.00	\$1,191,700.00
						PL	\$205,300.00	\$0.00	\$205,300.00
							\$1,402,000.00	\$0.00	\$1,402,000.00
Hwy - Discretionary Total							\$1,402,000.00	\$0.00	\$1,402,000.00
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN	2026	Development	68	RW	\$3,000,000.00	\$0.00	\$3,000,000.00
							\$3,000,000.00	\$0.00	\$3,000,000.00
Hwy - Misc. Federal Total							\$3,000,000.00	\$0.00	\$3,000,000.00
Hwy - Non-Participating									
24237	3	LOCAL, I 84 & SH 16 INTERCHANGE STUDY, NAMPA	2025	Development	69	PE	\$4,000.00	\$4,000.00	\$0.00
						PC	\$550,000.00	\$0.00	\$550,000.00
							\$554,000.00	\$4,000.00	\$550,000.00
Hwy - Non-Participating Total							\$554,000.00	\$4,000.00	\$550,000.00
Hwy - Local Partnerships									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$94,944.00	\$94,944.00	\$0.00
							\$94,944.00	\$94,944.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	79	PC	(\$60,745.00)	(\$60,745.00)	\$0.00
						CN	\$5,055,200.15	\$5,055,200.15	\$0.00
							\$4,994,455.15	\$4,994,455.15	\$0.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2025	PS&E (or equiv.)	79	CN	\$1,176,437.00	\$1,176,437.00	\$0.00
							\$1,176,437.00	\$1,176,437.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2025	Development	131	CN	\$910,000.00 \$910,000.00	\$0.00 \$0.00	\$910,000.00 \$910,000.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$76,000.00 \$76,000.00	\$76,000.00 \$76,000.00	\$0.00 \$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2029	Development	131	PE PC RW	\$225,000.00 \$480,000.00 \$212,600.00 \$917,600.00	\$0.00 \$0.00 \$0.00 \$0.00	\$225,000.00 \$480,000.00 \$212,600.00 \$917,600.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	CN	\$1,674,000.00 \$1,674,000.00	\$0.00 \$0.00	\$1,674,000.00 \$1,674,000.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	79	CN	\$99,000.00 \$99,000.00	\$0.00 \$0.00	\$99,000.00 \$99,000.00
24383	3	SMA-9577, EMERALD ST, CAMELOT DR TO RAYMOND ST & BR REPL	2500	Development	79	PC RW	\$300,000.00 \$500,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00	\$300,000.00 \$500,000.00 \$800,000.00
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	PE PC PL	\$30,000.00 \$700,000.00 \$238,000.00 \$968,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$700,000.00 \$238,000.00 \$968,000.00
Hwy - Local Partnerships Total							\$11,710,436.15	\$6,341,836.15	\$5,368,600.00
Report Total							\$331,693,241.67	\$192,916,803.33	\$138,776,438.34