



# Working together to plan for the future

## REGIONAL TRANSPORTATION ADVISORY COMMITTEE FEBRUARY 28, 2024 - 8:30 a.m. COMPASS, First Floor Board Room 700 NE 2nd Street, Meridian, Idaho ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>  
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at [tgregory@compassidaho.org](mailto:tgregory@compassidaho.org) or 208-475-2225.

### \*\* AGENDA \*\*

#### I. CALL TO ORDER/ROLL CALL (8:30)

#### II. OPEN DISCUSSION/ANNOUNCEMENTS

#### III. CONSENT AGENDA

Page 3 A.\* Approve January 24, 2024, RTAC Meeting Minutes

#### IV. ACTION ITEMS

8:35 Page 7 A.\* Recommend Federal-Aid Rankings for COMPASS Programs Toni Tisdale  
*Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.*

8:50 Page 13 B.\* Recommend Technical Correction to the City of Nampa's Adjusted Urban Area Boundary Mary Ann Waldinger  
*Mary Ann Waldinger will request recommendation of COMPASS Board of Directors' adoption of a resolution for the technical correction to the City of Nampa's Adjusted Urban Area Boundary.*

8:55 Page 18 C.\* Recommend Balancing in the Transportation Management Area (TMA) and Large Urban (LU) Programs Toni Tisdale  
*Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area) and Large Urban (Nampa Urban Area) programs.*

9:10  
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**D.\* Solicit RTAC Volunteers for the Application Guide Subcommittee**

**Matt Carlson**

*Matt Carlson will request volunteers from RTAC to participate in a subcommittee to update the FY2026-2032 COMPASS Application Guide.*

**V. INFORMATION/DISCUSSION ITEMS**

9:15  
Page 30

**A.\* Review COMPASS Bike and Pedestrian and Data Bike Annual Report**

**Tori Cale and Alexa Roitman**

*Tori Cale and Alexa Roitman will review the 2023 annual report for the bike and pedestrian counter and data bike programs.*

9:30  
Page 31

**B.\* Review Scope of Work for the Alternative Fuels/Electric Vehicles Infrastructure Study**

**Austin Miller and Olivia Vielstich McKinnon**

*Austin Miller and Olivia Vielstich McKinnon will review the scope of work for the COMPASS Alternative Fuels/Electric Vehicles Infrastructure Study.*

**VI. STATUS REPORTS (INFORMATION ONLY)**

Page 34

**A.\* RTAC Agenda Worksheet**

Page 43

**B.\* Obligation Report**

**VII. OTHER**

**Next Meeting: March 27, 2024**

**VIII. ADJOURNMENT (9:45)**

**\*Enclosures Times are approximate. Agenda is subject to change.**

*Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.*

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE  
January 24, 2024  
COMPASS, First Floor Board Room  
ZOOM CONFERENCE CALL**

**\*\* DRAFT MINUTES \*\***

**ATTENDEES:**

Daniel Adams, Central District Health, Ex Officio, via ZOOM  
Rodney Ashby, City of Nampa, via ZOOM  
Michelle Barron, Canyon County Development Services, via ZOOM  
Troy Behunin, City of Kuna, via ZOOM  
Lee Belt, City of Greenleaf, via ZOOM  
Bre Brush, City of Boise, via ZOOM  
Hailey Durham, City of Eagle, via ZOOM  
Tom Ferch, Ada County Highway District, in person  
Gabe Finkelstein, Boise State University, via ZOOM  
Tessa Greegor, City of Boise, via ZOOM  
Doug Hanson, **Chair**, City of Kuna, via ZOOM  
Rob Hartsock, City of Notus, via ZOOM  
Wayne Herbel, City of Caldwell, via ZOOM  
Caleb Hood, City of Meridian, via ZOOM  
Stephen Hunt, Valley Regional Transit, in person  
Chelsie Johnson, City of Wilder, via ZOOM  
Meg Larsen, COMPASS, Ex officio, in person  
Tom Laws, Ada County Highway District, via ZOOM  
Leon Letson, Ada County Development Services, via ZOOM  
Dan Lister, Canyon County Development Services, via ZOOM  
Cody Lund, Greater Boise Auditorium District, Ex officio, via ZOOM  
Brian McClure, City of Meridian, via ZOOM  
Brent Moore, Ada County Development Services, via ZOOM  
Dave Rader, Ada County Highway District, via ZOOM  
Lenny Riccio, Highway District No. 4, in person  
Darrell Romine, City of Melba, via ZOOM  
Deb Root, Canyon County Development Services, via ZOOM  
Michael Toole, Department of Environmental Quality, via ZOOM  
Vince Trimboli, Idaho Transportation Department, via ZOOM  
Hanna Veal, City of Garden City, via ZOOM  
Stacey Yarrington, Ada County Development Services, via ZOOM

**MEMBERS ABSENT:**

Crystal Craig, City of Nampa  
Deanna Dupuy, City of Boise  
Brett Laird, City of Parma  
Shawn Nickel, City of Star  
Zach Piepmeyer, Capital City Development Corporation  
Nichoel Baird Spencer, City of Eagle  
Mark Steuer, **Vice-Chair**, City of Nampa  
Jason VanGilder, City of Middleton  
Lori Wolff, Governor's Office, Ex Officio

**OTHERS PRESENT:**

Morgan Beesaw, City of Caldwell, via ZOOM  
Lori Bishop, in person  
Ashley Cannon, COMPASS, in person  
Alex Eells, Canyon County Parks, Cultural, and Natural Resources, via ZOOM  
Nick Foster, Kittleson and Associates, in person  
Teri Gregory, COMPASS, in person  
Gus Loeffelholz, Federal Highway Administration, via ZOOM  
Justin Lucas, Ada County Highway District, in person  
Amy Luft, COMPASS, in person  
Austin Miller, COMPASS, in person  
Hunter Mulhall, COMPASS, in person  
Abby Peterson, Idaho Transportation Department, via ZOOM  
Alexa Roitman, COMPASS, in person  
Doug Self, Atlas Strategic Communications, in person  
Nicole Stern, ACHD Commuteride, via ZOOM  
Toni Tisdale, COMPASS, in person  
Mary Ann Waldinger, COMPASS, in person  
Shirley Wentland, Idaho Transportation Department, via ZOOM

**CALL TO ORDER**

Outgoing Chair Lee Belt called the meeting to order at 8:30 am.

**OPEN DISCUSSION/ANNOUNCEMENTS**

Amy Luft announced that there is a public comment period currently open through February 11, 2024, for an amendment to COMPASS' Participation Plan; COMPASS 101 will be held the afternoon of January 31, 2024, and the morning of February 6, 2024; and the first installment of the 2024 Education Series will be held February 21 and 22, 2024, regarding housing.

## CONSENT AGENDA

### A. Approve the December 20, 2023, RTAC Meeting Minutes

**Stephen Hunt moved and Rodney Ashby seconded approval of the Consent Agenda as presented.** Motion passed unanimously.

## SPECIAL ITEMS

### A. Safe Streets for All (SS4A) Regional Safety Action Plan Status Update

Nick Foster, Kittleson and Associates, and Doug Self, Atlas Strategic Communications, provided a status report on COMPASS' Regional Safety Action Plan.

### B. Introduction to COMPASS

Amy Luft provided an introduction to COMPASS' work products and how they relate to the Regional Transportation Advisory Committee (RTAC).

## ACTION ITEMS

### A. Elect Chair and Vice Chair

Meg Larsen facilitated the election of a chair and vice chair for RTAC for 2024.

**Brent Moore nominated Doug Hanson for the 2024 RTAC Chair and Tom Laws seconded.** Motion passed unanimously.

**Bre Brush nominated Mark Steuer for the 2024 RTAC Vice Chair and Rodney Ashby seconded.** Motion passed unanimously.

Doug Hanson then took over the meeting.

### B. Recommend Balancing in the Transportation Management Area (TMA)

Toni Tisdale presented balancing actions in the TMA and requested approval.

**Tom Laws moved and Stephen Hunt seconded approval of the balancing actions for the Surface Transportation Block Grant-TMA program as presented.** Motion passed unanimously.

### C. Recommend Adoption of the Idaho Transportation Department's (ITD) Statewide Safety Performance Measures for FY2024

Hunter Mulhall presented ITD's statewide safety performance measures for FY2024.

After discussion, **Stephen Hunt moved and Brent Moore seconded to recommend the statewide safety performance measures as presented for COMPASS Board of Directors' approval.** Motion passed unanimously.

## **INFORMATION/DISCUSSION ITEMS**

### **A. Solicit Member Agencies' Requests for the FY2025 Unified Planning Work Program and Budget (UPWP)**

Mary Ann Waldinger presented the request form and discussed the deadline for submittal of member agency requests for COMPASS staff time of more than five days to be included in the FY2025 UPWP.

## **OTHER**

**Next Meeting: February 28, 2024**

## **ADJOURNMENT**

**Stephen Hunt moved and Tom Laws seconded adjournment of the meeting.** Motion passed unanimously.

**Chair Doug Hanson adjourned the meeting at 9:51 am.**

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## RTAC AGENDA ITEM IV-A

Date: February 28, 2024

### Topic: Federal-Aid Rankings for COMPASS Programs

#### Request/Recommendation:

COMPASS staff seeks RTAC recommendation of ranking of federal-aid projects.

#### Background/Summary:

Each year, COMPASS solicits funding applications for transportation needs through a two-phase approach. All applicants were required to submit a Phase I application; the deadline for Phase I applications for the FY2025-2031 funding cycle was December 5, 2023. COMPASS staff determined the funding eligibility of all applications. Members who submitted applications deemed eligible for federal-aid funding were requested to submit Phase II applications, providing additional information for the federal process, no later than January 18, 2024.

A total of 18 federal-aid-eligible applications were submitted, with the breakout listed below; a summary of these applications is provided in Attachment 1.

- Roadway – 11
- Alternative Transportation – 3
- Public Transportation – 0
- Studies/Special Projects – 4

The scoring system used for the preliminary ranking process is available in the COMPASS Application Guide online (link below). Roadway and alternative transportation projects were scored using criteria that directly tie to the goals and vision of *Communities in Motion 2050*. The applications were scored by COMPASS staff, using the approved criteria, to determine a score and preliminary ranking for each project. Preliminary rankings for federal-aid-eligible studies and special projects were developed based on RTAC member responses to an online paired comparison process, open between February 7 and February 16, 2024. Preliminary rankings for all types of federal-aid-eligible projects are provided in Attachment 2.

COMPASS staff hosted a voluntary workshop on February 7, 2024, to review each application and provide the opportunity for questions and discussion. All federal-aid-eligible applications were available for review by RTAC voting members after the workshop.

COMPASS staff requests RTAC review of the preliminary rankings, a discussion of possible changes (including breaking ties), and a recommendation of the final rankings. The recommended rankings will guide staff in developing a funding plan for federal-aid programs.

### Timeline:

The timeline for the development of federal-aid programs is outlined below.

- **March 13, 2024** – RTAC optional workshop
  - Review federal-aid funding recommendations
- **March 27, 2024** – RTAC requested to recommend draft federal-aid programs, which feed into the draft FY2025-2031 Regional Transportation Improvement Program (TIP)
- **April 4, 2024** – Urban Balancing meeting (further ranking of Nampa Urban Area projects)
- **May 22, 2024** – RTAC reviews draft FY2025-2031 TIP
- **June 17, 2024** – COMPASS Board of Directors reviews draft FY2025-2031 TIP
- **July 1 - 31, 2024** – Public comment period on draft FY2025-2031 TIP
- **August 7, 2024** – RTAC requested to recommend FY2025-2031 TIP
- **August 19, 2024** – COMPASS Board of Directors requested to approve FY2025-2031 TIP

COMPASS also has two non-federal programs, *Communities in Motion* Implementation Grants and the Project Development Program. The last opportunity to apply for FY2025 funds through these programs is May 1, 2024. An optional workshop will be held to discuss applications on June 5, 2024. RTAC will be requested to rank applications for these programs June 6 - 20, 2024. The rankings for these programs will be provided to RTAC on July 24, 2024, for recommendation to the COMPASS Board of Directors on August 19, 2024.

### **Implication (policy and/or financial):**

The ranking process develops the priority order to fund new projects in all available federal-aid funding programs managed by COMPASS.

### **More Information:**

- 1) Attachment 1: Summary of Applications
- 2) Attachment 2: Preliminary Rankings
- 3) COMPASS Application Guide: [https://compassidaho.org/wp-content/uploads/RTAC\\_Supp\\_COMPASSApplicationGuide.pdf](https://compassidaho.org/wp-content/uploads/RTAC_Supp_COMPASSApplicationGuide.pdf)
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org), or Matt Carlson, Principal Planner, at 208/475-2232 or [mcarlson@compassidaho.org](mailto:mcarlson@compassidaho.org).

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**FY2025-2031 FEDERAL-AID-ELIGIBLE APPLICATIONS SUMMARY**

<b>Sponsor</b>	<b>Application Title</b>	<b>Brief Description (summarized by COMPASS staff)</b>	<b>Total Cost</b>
ACHD Commuteride	ACHD Commuteride Website Redesign	Redesign ACHD Commuteride's website with the redesigned branding to elevate and promote programs focused on saving single occupancy trips, and miles off the valley's roadways, as well as reducing CO2 emissions in the air.	\$70,000
City of Boise	Spoils Bank Canal Pathway - Horseshoe Bend Road to Hill Road; Pierce Park Lane to Castle Drive	Construct a 12-foot multi-use concrete pathway along the Spoils Bank Canal from Horseshoe Bend Road to Castle Drive in the City of Boise.	\$2,462,941
City of Garden City	West Glenwood Sidewalk: Glenwood Bridge to Riverside Drive	Construct a pathway on the west side of Glenwood Boulevard from the bridge north to Riverside Drive in the City of Garden City.	\$1,219,000
City of Nampa	Airport Rd & N 39th St Intersection Improvements	Construct intersection improvements at Airport Road and 39th Street in the City of Nampa. A signal or roundabout based on design alternatives analysis; currently the intersection is expected to be a single lane roundabout. The project will improve capacity at the intersection and is part of a larger corridor study that will improve safety by eliminating thru access along Airport Road particularly at Kings Road. Bike lanes, curb and gutter, sidewalk, and lighting will be improved/installed as a part of this project.	\$5,131,725
City of Nampa	Franklin Blvd & Cherry Ln Intersection Improvements	Improve the existing four-way stop intersection to a dual-lane roundabout at Franklin Boulevard and Cherry Lane in the City of Nampa. The project will include bike lanes that taper onto ramps leading to the sidewalk ahead of the intersection, curb, and gutter, and detached sidewalks.	\$7,155,467
City of Nampa	Garrity Blvd and Stamm Ln, WINCO Block Improvements	Improve the intersection of Garrity Boulevard and Stamm Lane in the "Winco Block" area of the City of Nampa. Work includes channelization changes, capacity improvements, signal coordination, and median islands.	\$8,529,060
City of Nampa	Garrity Blvd and N. 39th St Intersection Improvements	Upgrade the intersection of Garrity Boulevard and North 39th Street in the City of Nampa. Work includes widening the intersection to provide additional lanes at the intersection, with dedicated turn lanes for all approaches. Bike lanes, curb, gutter, and sidewalks will also be enhanced to provide ADA-compliant access to the area.	\$4,668,332

**FY2025-2031 FEDERAL-AID-ELIGIBLE APPLICATIONS SUMMARY**

<b>Sponsor</b>	<b>Application Title</b>	<b>Brief Description (summarized by COMPASS staff)</b>	<b>Total Cost</b>
City of Nampa	Garrity Side Path, Stamm Ln to Carnation Dr	Extend the sidewalk width along the south-eastern side of Garrity Boulevard, from N. 39th St to Sugar Street in the City of Nampa.	\$3,357,406
City of Nampa	Locust Ln & Happy Valley Rd Intersection Improvements	Improve the intersection of Locust Lane and Happy Valley Road in the City of Nampa. The project will provide capacity and safety improvements that would come with installation of a "peanut" roundabout. Bike lanes, curb, gutter, and sidewalks will also be enhanced to provide ADA-compliant access to the area.	\$7,047,362
City of Nampa	Madison Rd & Ustick Rd Intersection Improvements	Improve the intersection at Madison Road and Ustick Road to a dual-lane roundabout. Bike lanes, curb, gutter, and sidewalks will also be enhanced to provide ADA-compliant access to the area.	\$7,686,212
City of Nampa	Middleton Rd & Elijah Drain Rebuild, Karcher to Flamingo	Widen Middleton Road from State Highway 55 (Karcher Road) in the City of Nampa. Improvements will allow five travel lanes as well as constructing curb, gutter, and sidewalks on the east side of the roadway and curb, gutter and a 10-foot multi-use pathway on the west side of the roadway. The project will reconstruct Middleton Road south of the bridge replacement and widen Middleton Road to the north of the bridge.	\$4,427,280
City of Nampa	Midland and Marketplace Traffic and Safety Improvements	Improve Midland Boulevard and Marketplace Boulevard in the City of Nampa. Work includes safety and mobility improvements to the intersection as well as the corridor to reduce crashes and improve mobility for all modes of travel.	\$3,489,317
City of Nampa	Northside Blvd & Cherry Ln Intersection Improvements	Improve the intersection at Northside Boulevard and Cherry Lane in the City of Nampa by converting the four-way stop to a dual-lane roundabout. Bike lanes, curb, gutter, and sidewalks will also be enhanced to provide ADA-compliant access to the area.	\$6,489,100
City of Nampa	Northside Blvd & Ustick Rd Intersection Improvements	Improve the intersection at Northside Boulevard and Ustick Road in the City of Nampa to a dual-lane roundabout. Bike lanes, curb, gutter, and sidewalks will also be enhanced to provide ADA-compliant access to the area.	\$8,286,212

**FY2025-2031 FEDERAL-AID-ELIGIBLE APPLICATIONS SUMMARY**

Sponsor	Application Title	Brief Description (summarized by COMPASS staff)	Total Cost
City of Nampa	Northside Blvd Widening, Birch Ln to Cherry Ln	Widen Northside Boulevard from Birch Lane to Cherry Lane in the City of Nampa from a two-lane to a five-lane corridor. Work includes curb, gutter, and sidewalk enhancements to provide ADA-compliant access to the area.	\$4,098,773
COMPASS	Alternative Fuel and Electric Vehicle Infrastructure Deployment Study	Conduct a study to investigate the constraints facing alternative fueling and electric vehicle charging infrastructure and identify opportunities to coordinate investments in this infrastructure at opportune locations across the Treasure Valley, with proximity to regional activity centers, key destinations, multimodal transportation facilities, and housing developments.	\$115,000
COMPASS	Freight Plan	Update the 2018 Freight Plan to create a regional multimodal freight plan that aligns with the <i>Communities in Motion 2050</i> (CIM 2050) Vision and Goals, the region's Complete Network Policy, and the Regional Safety Action Plan. The project would include a data purchase to analyze the current state of freight movement, using the data to show how freight movement supports the local economy, describe freight nets, identify best practices, and identify areas that need further planning or study in regards to freight movements.	\$450,000
COMPASS	Resiliency Improvement Plan	Conduct a study to assess the region's vulnerability to severe weather events and develop a list of needs and priority projects to improve the region's resiliency. This project will support the development of a natural hazard vulnerability assessment to identify the critical infrastructure most vulnerable to severe weather events. Needs will be prioritized for investment based on both their susceptibility to severe weather events and their criticality to the region's transportation system.	\$175,000

FY2025-2031 Phase II Federal-Aid-Eligible Applications  
Detailed Preliminary Ranking

Attachment 2

Prelim Rank	Application Title	Sponsor Agency	Location	Cost Estimate (total)	Scoring Criteria Used								Local Rank
						CIM Score	Safety	Economic Vitality	Convenience	Quality of Life	Readiness and Support	Total Score	
						13 max	40 max	25 max	20 max	15 max	30 max	143 max	
<b>Roadway</b>													
1	Middleton Rd & Elijah Drain Rebuild, Karcher to Flamingo	City of Nampa	Large Urban	\$ 4,427,280	Roadway	4	40	10	20	10	15	99	1 of 12
2	Garrity Blvd and Stamm Ln, WINCO Block Improvements	City of Nampa	Large Urban	\$ 8,529,060	Roadway	4.4	40	13	13	10	6	86.4	4 of 12
3	Northside Blvd Widening, Birch Ln to Cherry Ln	City of Nampa	Large Urban	\$ 4,098,773	Roadway	13	30	15	17	10	0	85	8 of 12
4	Madison Rd & Ustick Rd Intersection Improvements	City of Nampa	Large Urban	\$ 7,686,212	Roadway	6.6	40	10	13	10	0	79.6	10 of 12
5	Northside Blvd & Cherry Ln Intersection Improvements	City of Nampa	Large Urban	\$ 6,489,100	Roadway	7.1	30	15	8	10	8	78.1	2 of 12
6	Locust Ln & Happy Valley Rd Intersection Improvements	City of Nampa	Large Urban	\$ 7,047,362	Roadway	13	40	0	11	10	0	74	7 of 12
6	Midland and Marketplace Traffic and Safety Improvements	City of Nampa	Large Urban	\$ 3,489,317	Roadway	0	40	5	13	10	6	74	6 of 12
8	Northside Blvd & Ustick Rd Intersection Improvements	City of Nampa	Large Urban	\$ 8,286,212	Roadway	6.6	40	10	5	10	1	72.6	11 of 12
9	Franklin Blvd & Cherry Ln Intersection Improvements	City of Nampa	Large Urban	\$ 7,155,467	Roadway	7.1	30	15	5	10	5	72.1	3 of 12
10	Garrity Blvd and N. 39th St Intersection Improvements	City of Nampa	Large Urban	\$ 4,668,332	Roadway	0	40	13	7	10	1	71	9 of 12
11	Airport Rd & N 39th St Intersection Improvements	City of Nampa	Large Urban	\$ 5,131,725	Roadway	0	20	10	9	10	1	50	12 of 12
<b>Active Transportation</b>													
Prelim Rank	Project Name	Sponsor Agency	Location	Cost Estimate (total)	Scoring Criteria Used	10 max	40 max	25 max	20 max	15 max	30 max	140 max	Local Rank
1	Spoils Bank Canal Pathway - Horseshoe Bend Road to Hill Road; Pierce Park Lane to Castle Drive	City of Boise	TMA	\$ 2,462,941	Active Transportation	10	40	15	20	15	14	114	1 of 1
2	West Glenwood Sidewalk, Glenwood Bridge to Riverside Drive	City of Garden City	TMA	\$ 1,219,400	Active Transportation	10	27	16	20	13	14	100	1 of 1
3	Garrity Side Path, Stamm Ln to Carnation Dr	City of Nampa	Large Urban	\$ 3,357,406	Active Transportation	5	40	13	20	15	4	97	5 of 12
<b>Other</b>													
Prelim Rank	Project Name	Sponsor Agency	Location	Cost Estimate (total)	Scoring Criteria Used							33 max	Local Rank
1	Resiliency Improvement Plan	COMPASS	Regional	\$ 175,000	Paired Comparison							27	3 of 3
2	Freight Plan	COMPASS	Regional	\$ 450,000	Paired Comparison							18	2 of 3
3	ACHD Commuteride Website Redesign	ACHD	TMA	\$ 70,000	Paired Comparison							11	1 of 1
4	Alternative Fuel and Electric Vehicle Infrastructure Deployment Study	COMPASS	Regional	\$ 115,000	Paired Comparison							10	1 of 3

## RTAC AGENDA ITEM IV-B

DATE: February 28, 2024

### Topic: Adjusted Urban Area Boundaries

#### Request/Recommendation:

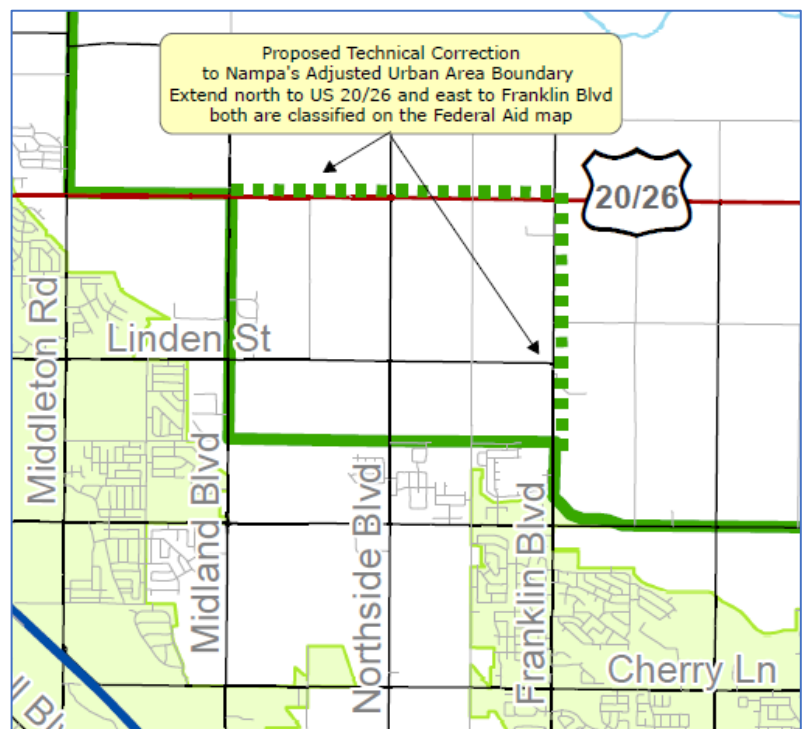
COMPASS staff requests RTAC recommendation of COMPASS Board of Directors' adoption of Resolution XXUAB-2024 (Attachment 1) approving a technical correction to Nampa's Adjusted Urban Area Boundary.

#### Background/Summary:

The U.S. Census Bureau reviews and updates urban and rural definitions and urban area boundaries (UABs) every ten years following and using data from the decennial census. They provide a baseline to a variety of data users, researchers, and analysts in a consistent and objective manner. In December 2022, urban areas were released, and as a result, five urban areas were delineated in the COMPASS planning area.

Developing adjusted UABs is an option to help remedy the "jagged" nature of boundaries and the noncontiguous urban areas as initially delineated by the Census Bureau and to help simplify programming, funding, and other processes. COMPASS developed adjusted UABs on behalf of its members in 2023. In October 2023, the COMPASS Board of Directors approved adjusted UABs for the Boise, Kuna, Middleton, Nampa, and Star urban areas, as recommended by RTAC in September 2023. Additional background and detail on this process can be found in the September 27, 2023, RTAC packet: [https://compassidaho.org/wp-content/uploads/09272023\\_RTAC\\_Packet.pdf](https://compassidaho.org/wp-content/uploads/09272023_RTAC_Packet.pdf).

Subsequently, COMPASS staff determined that the Nampa adjusted UAB should extend to US 20/26 and include the full length of Northside and Franklin Boulevards, as this is a fast-growing area, and these high-priority corridors are currently on the federal aid functional classification system. Therefore, COMPASS staff recommends a technical correction to the Nampa adjusted UAB to include this area (Attachment 2). No other changes are proposed.



Next Steps:

- April 15, 2024: COMPASS staff will request COMPASS Board of Directors' approval of the revised Nampa adjusted UAB.
- June 2024: Idaho Transportation Department (ITD) staff will present the adjusted urban area boundaries to the Idaho Transportation Board for approval. After Idaho Transportation Board approval, ITD staff will submit the materials to the Federal Highway Administration (FHWA)-Idaho Division.

**Implication (policy and/or financial):**

The UABs determine where, geographically, federal highway funds can be spent. Adjusting UABs will simplify federal funding eligibility, thereby allowing for more efficient and effective uses of these funds. Adjusting UABs does not change the overall amount of allocation nor the apportionment of federal funds to the COMPASS planning area.

The adjusted UABs are not official until approved by the COMPASS Board of Directors, the Idaho Transportation Board, and the FHWA-Idaho Division. Final approval by FHWA-Idaho Division is anticipated in summer 2024.

**More Information:**

- 1) Attachment 1 – Resolution XXUAB-2024
- 2) Attachment 2 – Map of the Revised Nampa Adjusted UAB and Approved Adjusted UABs for Boise, Kuna, Star and Middleton
- 3) For additional information or larger, more detailed maps contact: Mary Ann Waldinger, Principal Planner, at 208/475-2242 or [mwaldinger@compassidaho.org](mailto:mwaldinger@compassidaho.org)

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**RESOLUTION NO. xxUAB-2024**

**FOR THE PURPOSE OF ADJUSTING URBAN AREA BOUNDARIES**

**WHEREAS**, the Community Planning Association of Southwest Idaho was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the United States Census Bureau designated the Boise Urban Area, Kuna Urban Area, and Star Urban Area in portions of Ada County the Nampa Urban Area and Middleton Urban Area in portions of Canyon County;

**WHEREAS**, the Infrastructure Investment and Jobs Act, also known as the "Bipartisan Infrastructure Law," allocates funding based on population in the urban areas as designated by the United States Census Bureau;

**WHEREAS**, the Federal Highway Administration establishes geographic definitions (urban-rural) per 23 United States Code Section 101, and subsequent guidance is provided in 23 Code of Federal Regulations, Title 470;

**WHEREAS**, the Federal Highway Administration uses urban-rural areas to determine federal highway funding levels;

**WHEREAS**, the Federal Highway Administration allows adjustments to the urban area boundaries;

**WHEREAS**, the Community Planning Association of Southwest Idaho prepared adjusted urban area boundaries within the planning area to simplify federal highway funding eligibility;

**WHEREAS**, a technical correction to the Nampa Adjusted Urban Boundary was made after adjusted urban area boundaries were approved by the COMPASS Board of Directors via Resolution No. 04-2024 on October 16, 2023; and

**WHEREAS**, the local jurisdictions within the Boise Urban Area, Kuna Urban Area, Star Urban Area, Nampa Urban Area, and Middleton Urban Area have agreed to the proposed adjustments to the United States Census Bureau designated urban area boundaries.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Board of Directors does hereby approve the revised Nampa Adjusted Urban Area Boundary and affirm the Boise, Kuna, Star, and Middleton Adjusted Urban Area Boundaries as previously approved, to simplify federal highway funding eligibility.

**DATED** this 15<sup>th</sup> day of April 2024.

**APPROVED:**

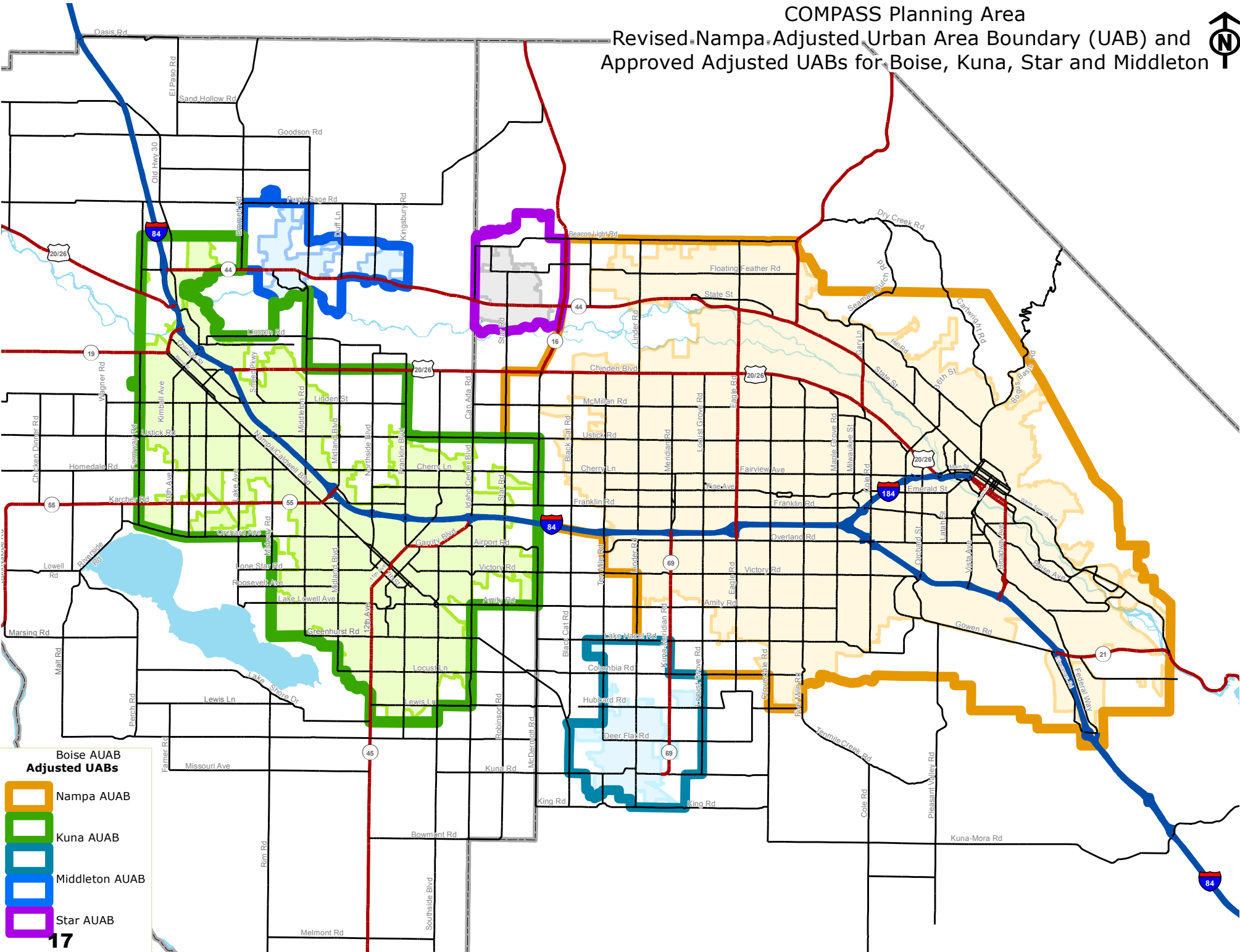
**By:** \_\_\_\_\_  
**Trevor Chadwick, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**





**By:** \_\_\_\_\_  
**Matthew J. Stoll, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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**Boise AUAB**  
**Adjusted UABs**

-  Nampa AUAB
-  Kuna AUAB
-  Middleton AUAB
-  Star AUAB

**17**

## RTAC AGENDA ITEM IV-C

February 28, 2024

### **Topic: Balancing in the Transportation Management Area (TMA) and Large Urban (LU) Programs**

#### **Request/Recommendation:**

COMPASS staff requests RTAC approval to balance the Surface Transportation Block Grant (STBG)-TMA, Transportation Alternatives Program (TAP)-TMA, Carbon Reduction Program (CRP)-TMA, and CRP-LU programs to allocate funding from releases from projects, requests for delay of funds, and unprogrammed funds to projects with immediate needs.

#### **Background/Summary**

Balancing the programs allows available funds to be budgeted for projects with funding needs. Only the CRP-LU program currently has unprogrammed funds in FY2024. However, requests from the Ada County Highway District and the City of Meridian to delay projects, and one request to release funds that were not needed, created a “domino” effect for balancing across four years, including FY2024. The needs submitted by sponsoring agencies, along with funding recommendations from COMPASS staff, are provided in the RTAC supplemental (link below).

The goal of balancing is to fully budget the current year's program. Because some requests were delayed phases of projects, the FY2024 program needed to be backfilled with projects, which entailed advancing future year projects/phases. It is important to note that all needs in the region are listed, but not all needs are eligible for every funding program.

COMPASS staff recommendations are based on priorities outlined in Board Policy 2021-01, “Balancing Policy for the Surface Transportation Block Grant Program and Transportation Alternatives Program Funds,” approved by the COMPASS Board of Directors on February 22, 2021. The policy is available on the COMPASS website: [https://compassidaho.org/wp-content/uploads/BalancingPolicy\\_FINAL\\_210222.pdf](https://compassidaho.org/wp-content/uploads/BalancingPolicy_FINAL_210222.pdf).

The proposed changes are shown in detail on the TMA balancing worksheet, provided in the RTAC supplemental (link below), and in the CRP-LU worksheet (Attachment 1). Letters of request from sponsoring agencies, including more details about the requests, are provided in Attachment 2.

#### **Implication (policy and/or financial):**

The recommended staff actions allow the obligation of available STGB-TMA, TAP-TMA, CRP-TMA, and CRP-LU program funds in FY2024. The recommendations do not fully use all available funding. Additional recommendations will be provided as project needs arise and funding is available.

#### **More Information:**

- 1) Needs List: [https://compassidaho.org/wp-content/uploads/RTAC\\_Supp\\_BalancingNeedsList.pdf](https://compassidaho.org/wp-content/uploads/RTAC_Supp_BalancingNeedsList.pdf)
- 2) TMA Balancing Worksheet: [https://compassidaho.org/wp-content/uploads/RTAC\\_Supp\\_TMA\\_BalancingWorksheet.pdf](https://compassidaho.org/wp-content/uploads/RTAC_Supp_TMA_BalancingWorksheet.pdf)
- 3) Attachment 1: Balancing Worksheet Carbon Reduction Program – Large Urban
- 4) Attachment 2: Letters of Request
- 5) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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**CRP-U Program Worksheet  
FY2024-2030**

(amounts include local match)

**Projects in Nampa Urban Area only**

Key No	Project	Prev Years	2024 (plus 2022 and 2023)	2025	2026	2027	2028	PD	Total	Comment
23025	Pathway, Grimes City Pathway Extension, Nampa	111	1076						1187	<b>Official request received. Needs \$426,000 to meet engineer's estimate.</b> PS&E is submitted and under review. Recommended February 2024.
24337	Pathway, Orr Multi-Use City Pathway, Nampa	0	402		90	625	625		2494	<b>Official request received. Needs additional funds for design and design oversight for total of \$78,000.</b> Recommended February 2024.
						625	-625			Advanced construction local.
						752				Local funds.
24230	Pedestrian Improvements, West Park, Nampa	0	82		277				379	<b>Official request received. Needs additional funds for design oversight for total of \$36,000.</b> Recommended February 2024.
			20							CDBG funds.
24236	Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa	0	118	625					842	Obligation submitted.
				99						Local funds.
<b>Total Programmed</b>			<b>1678</b>	<b>625</b>	<b>367</b>	<b>625</b>	<b>625</b>	<b>0</b>		
Target Available			1863	625	625	625	625	1250		
Funds Remaining			185	0	258	0	0	1250		

Acronyms:

CRP = Carbon Reduction Program

PS&E = Plans, Specifications, and Engineer's Estimate

Gray highlight = other funds (not included in the total programmed)

Purple highlight = funds for design

Teal highlight = funds for right-of-way

Peach highlight = funds for construction

red text = current changes and/or requests, per agency



Alexis Pickering, President  
Miranda Gold, Vice-President  
Jim Hansen, Commissioner  
Kent Goldthorpe, Commissioner  
Dave McKinney, Commissioner

February 22, 2024

Matt Stoll, Executive Director  
COMPASS  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

Dear Mr. Stoll:

After further project review, ACHD would like to amend our letter dated January 26, 2024, regarding the release of \$250,000 of FY2024 right-of-way funding for the FY2024 Roadway and ADA Improvements project (KN 20674). Based on the most recent project estimate, KN 20674 will still need \$150,000 for right-of-way appraisals and land purchases, but in FY2025.

Please move the right-of-way and land purchase funding for KN 20674 to FY2025 and program like this:

RW - \$20,000

LP - \$130,000

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at [tferch@achdidaho.org](mailto:tferch@achdidaho.org) or (208) 387-6157.

Sincerely,

A handwritten signature in blue ink that reads "Justin Lucas".

Justin Lucas  
Deputy Director, Planning and Projects  
Ada County Highway District

*connecting you to more*



Alexis Pickering, President  
Miranda Gold, Vice-President  
Jim Hansen, Commissioner  
Kent Goldthorpe, Commissioner  
Dave McKinney, Commissioner

January 24, 2024

Matt Stoll, Executive Director  
COMPASS  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

Dear Mr. Stoll:

ACHD would like to request that all right-of-way funding for the Five Mile Road Overpass and Widening project (KN 23095) be moved to FY2026. The project is currently in design and ACHD's schedule for the right-of-way phase is now in FY2026. There is currently \$2,019,000 in federal funding scheduled for FY2024 and \$196,000 in Advanced Construction in FY2025. The federal funding is a combination of Carbon Reduction Program (CRP), and both STBG-TMA and TAP-TMA funding.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at [tferch@achdidaho.org](mailto:tferch@achdidaho.org) or (208) 387-6157.

Sincerely,

A handwritten signature in black ink that reads "Justin Lucas".

Justin Lucas  
Deputy Director, Planning and Projects  
Ada County Highway District

*connecting you to more*

**From:** [Toni Tisdale](#)  
**To:** [Sherone Sader](#)  
**Subject:** FW: KN 20542  
**Date:** Friday, February 9, 2024 10:34:00 AM

---

Please save to the official request file.

Thank you

Toni

---

**From:** Caleb Hood <chood@meridiancity.org>  
**Sent:** Friday, January 12, 2024 4:06 PM  
**To:** Toni Tisdale <TTisdale@compassidaho.org>  
**Cc:** Mike Barton <mbarton@meridiancity.org>; Kim Meyers Warren <kwarren@meridiancity.org>; Amanda LaMott <ALaMott@lhtac.org>  
**Subject:** RE: KN 20542

Toni,

Thank you for meeting with us this morning to discuss KN 20542. The City of Meridian would like to officially request the delay of project KN 20542 as we do our best to determine the priority and feasibility of this particular project. If you have any questions or concerns with this request, please feel free to contact me, or Mike Barton or Kim Warren in the City's Parks Department.

Regards,

Caleb

C. Caleb Hood, AICP | Deputy Director  
City of Meridian | Community Development Department  
33 E. Broadway Avenue, Meridian, Idaho 83642  
Phone: 208.884.5533 | Fax: 208.489.0572 | Email: [chood@meridiancity.org](mailto:chood@meridiancity.org)

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July 5, 2023

Matt Stoll, Executive Director  
COMPASS  
700 NE 2nd Street Suite 200  
Meridian ID 83642

Dear Mr. Stoll:

The City of Nampa would like to request an additional \$426,000 in funds be added to costs for Project KN23025, Grimes City Pathway Extension; McDonagh Park to 11th Ave. The additional funds will be distributed as follows:

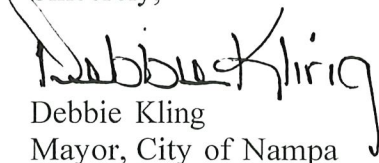
		Original Funding Totals:	Revised Funding Totals:	Cost Differece, Additonal funding amount requested:
PC	Preliminary Engineering	\$ 100,000.00	\$ 100,000.00	\$ -
CN	Preliminary Construction Estimate	\$ 328,000.00	\$ 700,000.00	\$ 372,000.00
CC	Construction Engineering	\$ 51,000.00	\$ 105,000.00	\$ 54,000.00
<b>TOTAL:</b>		<b>\$ 479,000.00</b>	<b>\$ 905,000.00</b>	<b>\$ 426,000.00</b>

The overall justification for the cost of construction in general is the original numbers for Grimes were generated some time in 2019/2020. We saw significant increases in cost of construction of the Phase 1&2 Stoddard in 2021 versus the 2023 Stoddard pathway.

The revised funding totals are an estimate. For construction engineering the revised amount is based upon 15% of the revised construction costs. The estimate for construction was developed based upon the most recent pathway project, Stoddard. Stoddard pathway was 1500 LF of pathway at a cost of \$426,000 which works out to be a construction cost of \$291/LF. Grimes pathway is 2700 LF so at \$300/LF of path we have a construction cost of \$810,000 however Stoddard had a significant cost associated with irrigation system. Due to the very limited right of way, there will be significantly less cost associated with irrigation. Also, there will be less cost associated with asphalt and base material as approximately 1000 LF of the path will only have approximately 5 ft of pathway width. Additionally, due to the limited access in approximately 1000 feet where we have only about 7.5 feet of right of way, this may cause construction costs to go up as the means and methods of the contractor will be very limited and cost increases have there been taken into account.

Thank you, in advance, for your support. Please do not hesitate to contact my office if you have any questions by calling (208) 565-5288.

Sincerely,

  
Debbie Kling  
Mayor, City of Nampa

**From:** [Toni Tisdale](#)  
**To:** [Sherone Sader](#)  
**Subject:** FW: KN 23025 Grimes City Pathways  
**Date:** Friday, February 9, 2024 10:36:00 AM

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Please save to the official request file.

Thank you,

Toni

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**From:** Mark Steuer <steuer@cityofnampa.us>  
**Sent:** Wednesday, February 7, 2024 10:40 AM  
**To:** Toni Tisdale <TTisdale@compassidaho.org>  
**Cc:** Daris Bruce <bruced@cityofnampa.us>; Rodney Ashby <ashbyr@cityofnampa.us>; Crystal Craig <craigc@cityofnampa.us>; Heather Tafoya <tafoyah@cityofnampa.us>; Dan Coonce <DCoonce@lhtac.org>; Clemente Salinas <salinasc@cityofnampa.us>; John Spencer <spencerj@cityofnampa.us>  
**Subject:** RE: KN 23025 Grimes City Pathways

Hi Toni,

Confirming the changes with Mr. Coonce's recommendations.

Thanks,

Mark

---

**From:** Toni Tisdale <TTisdale@compassidaho.org>  
**Sent:** Tuesday, February 6, 2024 1:53 PM  
**To:** Dan Coonce <DCoonce@lhtac.org>; Clemente Salinas <salinasc@cityofnampa.us>; John Spencer <spencerj@cityofnampa.us>  
**Cc:** Daris Bruce <bruced@cityofnampa.us>; Mark Steuer <steuer@cityofnampa.us>; Rodney Ashby <ashbyr@cityofnampa.us>  
**Subject:** RE: KN 23025 Grimes City Pathways

**CAUTION:** This email originated OUTSIDE the City of Nampa domain. DO NOT click on links or open attachments unless you recognize the sender or are sure the content is safe. Highlight the suspect email and send using the Outlook Phish Alert Report button or call the IT Helpdesk at (208) 468-5454.

That is great news!

**Mark, please confirm** this is what you would like to do, and we will process the change.

This project should be ready to move to the next step soon.

Thanks so much, Dan!

Toni



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**From:** Dan Coonce <[DCoonce@lhtac.org](mailto:DCoonce@lhtac.org)>

**Sent:** Tuesday, February 6, 2024 11:47 AM

**To:** Toni Tisdale <[TTisdale@compassidaho.org](mailto:TTisdale@compassidaho.org)>; Clemente Salinas <[salinasc@cityofnampa.us](mailto:salinasc@cityofnampa.us)>; John Spencer <[spencerj@cityofnampa.us](mailto:spencerj@cityofnampa.us)>

**Cc:** Daris Bruce <[bruced@cityofnampa.us](mailto:bruced@cityofnampa.us)>; Mark Steuer <[steuer@cityofnampa.us](mailto:steuer@cityofnampa.us)>; Rodney Ashby <[ashbyr@cityofnampa.us](mailto:ashbyr@cityofnampa.us)>

**Subject:** RE: KN 23025 Grimes City Pathways

Hi Toni

The letter dated July 5, 2023 has enough funds to cover the amount from my email below. I would suggest moving some of the funds around to cover it all. Let me know what else you might need from my end, thanks

PL – 15K

CE – 1.5K

CL – 12K

CC – 41K

CN – 356.5K

Total – 426K

Debbie Kling  
Mayor



City of Nampa  
411 3rd Street South  
Nampa, ID 83651  
208-468-5401

**Office of the Mayor**

February 16, 2024

Matt Stoll, Executive Director COMPASS  
700 NE 2nd Street Suite 200  
Meridian ID 83642

Dear Mr. Stoll:

The City of Nampa would like to request an additional \$78,000 in funds be added to costs for Project KN24337, Pathway, Orr Multi-Use City Pathway, Nampa. The additional funds will be distributed as follows:

- PC - \$26,000
- PE - \$ 2,000
- PL - \$50,000

PC funds in the current program are \$324,000. The \$26,000 increase and PE/PL increases were provided by LHTAC as they will be the oversight agency for this project.

Thank you, in advance, for your support. Please do not hesitate to contact my office if you have any questions by calling (208) 565-5288.

Sincerely,

Debbie Kling  
Mayor, City of Nampa

Debbie Kling  
Mayor



City of Nampa  
411 3rd Street South  
Nampa, ID 83651  
208-468-5401

**Office of the Mayor**

February 16, 2024

Matt Stoll, Executive Director COMPASS  
700 NE 2nd Street Suite 200  
Meridian ID 83642

Dear Mr. Stoll:

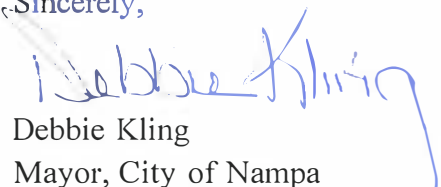
The City of Nampa would like to request an additional \$36,000 in funds be added to costs for Project KN24230, Pedestrian Improvements, West Park, Nampa. The additional funds will be distributed as follows:

- PL - \$15,000
- PE - \$ 2,000
- CDBG - \$20,000

The PL and PE estimates were provided by LHTAC as they will be the oversight agency for this project. CDBG funds are being added by Nampa and merely need to be incorporated into the FY24-30 Regional Transportation Improvement Program project details.

Thank you, in advance, for your support. Please do not hesitate to contact my office if you have any questions by calling (208) 565-5288.

Sincerely,

  
Debbie Kling  
Mayor, City of Nampa



**TO:** Matt Stoll, Executive Director, COMPASS

**FROM:** Elaine Clegg, Chief Executive Officer, VRT

**SUBJECT:** Request for Surface Transportation Funding

**DATE:** 01/12/2024

**SUMMARY:**

VRT included improved pedestrian facilities and bus stop infrastructure at State and 23<sup>rd</sup> and State Street and 27<sup>th</sup> in its FY2022 RAISE grant application (Key number 23179). The cost estimates in the RAISE grant were based on high level concepts and focused on the transit amenities. As VRT worked with the City of Boise and ACHD to complete preliminary engineering it has become clear that there would be additional costs not anticipated in the original RAISE grant. These additional scope items include a complete signal replacement, which will result in upgraded signal equipment to meet current standards and upgrading pedestrian ramps and ADA facilities on all corners. These changes also resulted in additional right of way impacts and stormwater facility impacts.

VRT anticipates being able to cover some of these additional costs by rebalancing the RAISE funds however, the current cost estimate will exceed RAISE funding for these two projects by an estimated \$1,264,420 and is requesting STBG funds to cover this short fall. Any amount towards this shortfall will be useful to advance the project.

**State and 23<sup>rd</sup> Street**

There are sufficient RAISE funds for \$1,370,650 to go to State and 23<sup>rd</sup>. The current cost estimate is \$1,889,580 leaving a \$518,930 shortfall.

**State and 27<sup>th</sup> Street**

There are sufficient RAISE funds for \$903,000 to go to State and 27<sup>th</sup>. The current cost estimate for State and 23<sup>rd</sup> is \$1,648,490 leaving a \$745,490 shortfall.

**Total Request**

	Project Total	Shortfall
State and 23 <sup>rd</sup>	\$1,370,650	\$518,930
State and 27 <sup>th</sup>	\$1,648,490	\$745,490
<b>Total</b>	<b>\$2,019,140</b>	<b>\$1,264,420</b>

Sincerely,  
  
Elaine Clegg  
Chief Executive Officer

## RTAC AGENDA ITEM IV-D

Date: February 28, 2024

### **Topic: FY2026-2032 COMPASS Application Guide Subcommittee**

#### **Request/Recommendation:**

COMPASS staff seeks Regional Transportation Advisory Committee (RTAC) volunteers to form a subcommittee to develop the FY2026-2032 COMPASS Funding Application Guide.

#### **Background/Summary:**

The COMPASS Board of Directors approved the FY2025-2031 Funding Application Guide on August 21, 2023. The FY2025-2031 application guide included significant changes to the scoring process used to prioritize federal-aid projects to better evaluate each project's anticipated regional impacts and contributions to the goals of *Communities in Motion*. The scoring criteria were derived from the *Communities in Motion 2050* goals and objectives, the Complete Network Policy, and other COMPASS planning products.

COMPASS staff requests volunteers to assist in developing the FY2026-2032 Funding Application Guide to address needed improvements identified during the FY2025-2031 application cycle and incorporate additional safety data.

#### **Implication (policy and/or financial):**

Scoring criteria in the FY2026-2032 COMPASS Funding Application Guide allow COMPASS staff to assist member agency staff in prioritizing projects to further the goals of *Communities in Motion 2050*.

#### **More Information:**

- 1) For detailed information contact: Matt Carlson, Principal Planner, at 208/475-2232 or [mcarlson@compassidaho.org](mailto:mcarlson@compassidaho.org)

## RTAC AGENDA ITEM V-A

Date: February 28, 2024

### Topic: COMPASS 2023 Data Bike Report

#### Request/Recommendation:

This is an information item only.

#### Background/Summary:

In 2018, COMPASS received a Technology Transfer Grant, facilitating the development of a "data bike" to collect pavement condition data in Ada and Canyon Counties. After testing in 2020, the bike was actively used in 2021 for pathway analysis, aiding maintenance prioritization. In 2023, COMPASS conducted its largest data collection, covering 54 out of 86 miles of multi-use pathways. This data is crucial for planners, identifying maintenance needs for safety and infrastructure conditions, and establishing a baseline for future trends.

Results from the 2023 pathway inspections reveal that 42% of pathways are in good condition. Opportunities for improvement exist, with only 5% meeting an excellent standard. Focusing on the 33% in fair condition and addressing the 12% poor and 9% very poor pathways presents a significant chance to enhance overall conditions. Optimistically, positive trends are expected in the next two years as changes are monitored and improvements implemented.

The Trail Roughness Index (TRI) is used to assess surface conditions, crucial for activities like biking or walking. The TRI calculates roughness via vertical displacement along a pathway. Pathways receive an overall grade (A through F) based on an average TRI score. This evaluation considers specific areas' impact on the overall pathway experience, ensuring a comprehensive assessment.

This data collection serves member agencies, providing them with valuable insights to be used at their discretion. However, it is intended to encourage and support funding and planning for pathway maintenance, ensuring a positive experience for users.

#### More Information:

- 1) Supplemental Information: Draft COMPASS 2023 Data Bike Report  
[https://compassidaho.org/wp-content/uploads/RTAC\\_Supp\\_2023DataBikeReport.pdf](https://compassidaho.org/wp-content/uploads/RTAC_Supp_2023DataBikeReport.pdf)  
For detailed information contact: Alexa Roitman, Assistant Planner  
([aroitman@compassidaho.org](mailto:aroitman@compassidaho.org)) or Tori Cale, Bike and Pedestrian Counter Technician  
([tcale@compassidaho.org](mailto:tcale@compassidaho.org))

## RTAC AGENDA ITEM V-B

Date: February 28, 2024

### **Topic: COMPASS Alternative Fuel and Electric Vehicle Infrastructure Deployment Study DRAFT Scope of Work**

#### **Request/Recommendation:**

Information/discussion.

#### **Background/Summary:**

Alternative fuels, including hydrogen, natural gas, propane, and electric vehicles (EVs), are emerging technologies nationwide and within the Treasure Valley. As both local governments and private residents transition to alternative fuels, including EVs, planning for charging and fueling locations and infrastructure is necessary for the region's future.

To that end, COMPASS is preparing for a study to summarize existing conditions and trends, investigate the constraints facing alternative fueling and EV charging infrastructure, and identify opportunities to coordinate investments in this infrastructure at equitable locations across the region.

This project will build on the state's National Electric Vehicle Infrastructure (NEVI) corridor plan and will further analyze the implication of the state's plans and policies on the COMPASS region. The findings from this project will be used to support future policy and funding pursuits for the implementation of charging and fueling infrastructure as well as COMPASS planning efforts.

In this meeting COMPASS staff will provide an overview of the existing resources for alternative fuel and EV infrastructure, discuss the draft scope of work (attached), and seek feedback from members of RTAC on the study.

#### **More Information:**

- 1) Attachment: Draft scope of work
- 2) For detailed information contact: Austin Miller, Principal Planner, at [amiller@compassidaho.org](mailto:amiller@compassidaho.org) or Olivia Vielstich McKinnon, Assistant Planner, at [ovielstichmckinnon@compassidaho.org](mailto:ovielstichmckinnon@compassidaho.org).

# Draft Scope of Work: COMPASS Alternative Fuel and Electric Vehicle Infrastructure Deployment Study

The Community Planning Association of Southwest Idaho (COMPASS), the metropolitan planning organization for Ada and Canyon Counties, Idaho, is seeking a qualified consultant to conduct a regional Alternative Fuel and Electric Vehicle Infrastructure Deployment Study.

The Federal Highway Administration's National Electric Vehicle Infrastructure (NEVI) funding program was authorized as part of the Infrastructure Investment and Jobs Act to "provide funding to states to strategically deploy electric vehicle (EV) charging stations and to establish an interconnected network to facilitate data collection, access, and reliability."<sup>1</sup>

The Idaho Transportation Department recently completed a statewide NEVI plan that aligns with the department's statewide priorities.<sup>2</sup> COMPASS's Alternative Fuel and Electric Vehicle Infrastructure Study will expand upon the state's NEVI plan by providing information about EVs as well as additional types of alternative fueled vehicles and charging stations relevant to the region.

The primary objective of this study is to understand the existing conditions of alternative fuel vehicles and fueling stations in the region and to provide guidance to local jurisdictions in Ada and Canyon Counties for accessing funding and developing policies for alternative fuel infrastructure.

The project will involve two primary deliverables with five key tasks, described below.

## **Deliverable: Alternative Fuels Plan Document**

1. Conduct background research on basics on alternative fuel vehicles.
  - a. Summary of alternative fuel vehicles including information of what types of alternative fuel vehicles exist, fundamentals of how they are fueled, comparison of tailpipe emissions by type, and national trends of the adoption of alternative fuel vehicles by type.
  - b. Analysis of national barriers to the adoption of alternative fuel vehicles by type such as gaps in fueling station service, weather related concerns, multi-family housing access to electric vehicle charging stations, etc.
  - c. Analysis of local barriers to the adoption of alternative fuel vehicles by type.
2. Describe local conditions of alternative fuel vehicles.
  - a. Analysis of current alternative fuel vehicles in the region by type.
  - b. Forecast of future alternative fuel vehicles in the region by type based on local and national trends.

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<sup>1</sup> <https://afdc.energy.gov/laws/12744>

<sup>2</sup> <https://www.evidaho.org/>



# Draft Scope of Work: COMPASS Alternative Fuel and Electric Vehicle Infrastructure Deployment Study

3. Develop a guide for alternative fueling station implementation for public, commercial, and fleet use.
  - a. Summary of existing funding sources for public, commercial, and fleet use.
  - b. Peer review highlighting relevant public/private relationships and policy recommendations for areas of high growth and existing established areas.
  - c. Key considerations for the construction of fueling stations for public, commercial, and fleet use.

## **Deliverable: Alternative Fuels Web Map Tool**

4. Identify and map geographic areas most in need of alternative fuel infrastructure by fuel type and primary users including:
  - a. Urban light-duty vehicles
  - b. Rural light-duty vehicles
  - c. Disadvantaged communities
5. Develop a fact sheet of key considerations associated with the forecasted need shown on the map.

# RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
<b>UPCOMING AGENDA ITEMS</b>								
4.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March 6, 2024 (optional)	N/A
5.	Status Report - Progress of the Regional Safety Action Plan	No	Kittelson and Associates will give RTAC an update on the Regional Safety Action Plan.	Special Item	20	Kittelson and Associates	March	April

<sup>1</sup> No, Yes, N/A (Not Applicable)

<sup>2</sup> Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>6.</b>	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A
<b>7.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
<b>8.</b>	Prioritize and Recommend Member Agencies' Requests for the FY2025 Unified Planning Work Program and Budget (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in FY2025 UPWP.	Action	20	Mary Ann Waldinger	March	N/A
<b>9.</b>	Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects	No	Toni Tisdale will seek COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects, if needed.	Action	10	Toni Tisdale	March	April (if needed)
<b>10.</b>	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP, at the request of the Idaho Transportation Department.	Action	10	Toni Tisdale	March	April

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>11.</b>	Recommend Changes to the Transportation Management Area (TMA) Funding Eligibility Policy	No	MaryAnn Waldinger will seek recommendation of COMPASS Board of Directors' approval of changes to the TMA Funding Eligibility Policy.	Action	15	Mary Ann Waldinger	April	June
<b>12.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
<b>13.</b>	Status Report - State Legislative Issues	No	Jacob Miller will provide a recap of the Idaho legislative session.	Memo Only	0	Jacob Miller	April	Each meeting during session
<b>14.</b>	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June
<b>15.</b>	Review Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
16.	Status Report - Progress of the Regional Safety Action Plan	No	Kittelson and Associates will give RTAC an update on the Regional Safety Action Plan.	Special Item	20	Kittelson and Associates	May	TBD
17.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)
18.	Recommend Draft Purpose and Need Statement for high-capacity transit south of the Boise River	Yes	Lila Klopfenstein will seek RTAC recommendation of the draft Purpose and Need Statement for high-capacity transit south of the Boise River.	Action	25	Lila Klopfenstein	May or June	June or August
19.	Review <i>Communities in Motion</i> Implementation Grant and Project Development Program Applications	No	Matt Carlson will host an optional workshop to discuss <i>Communities in Motion</i> Implementation Grant and Project Development Program applications.	Information/ Discussion	60	Matt Carlson	June 2024 (optional)	N/A
20.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
21.	Recommend the FY2026-2032 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
22.	Recommend FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program projects.	Action	20	Matt Carlson	July	August
23.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)
24.	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	July	August (if needed)
25.	Recommend Adoption of the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution approving the FY2025-2031 TIP.	Action	15	Toni Tisdale	August	August

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>26.</b>	Status Report - Progress of the Regional Safety Action Plan	No	Kittelton and Associates will give RTAC and update on the Regional Safety Action Plan.	Special Item	20	Kittelton and Associates	September	TBD
<b>27.</b>	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
<b>28.</b>	Recommend the FY2025 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
<b>29.</b>	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	September	October (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
30.	Approve 2025 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2025 meeting dates and times.	Consent	0	N/A	November	N/A
31.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
32.	Recommend Amendment to FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	November	December (if needed)
33.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	December	February (if needed)
34.	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Special Item	15	Amy Luft	January 2025	February
35.	Elect Chair and Vice Chair	Yes	COMPASS staff will facilitate the election of Chair and Vice Chair.	Action	10	Meg Larsen	January	N/A



<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>36.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)
<b>37.</b>	Recommend Amendment to FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	January	Feb (if needed)
<b>38.</b>	Solicit Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for FY2026 UPWP for projects needing more than five COMPASS workdays. *(remember to include memo and form)	Information/ Discussion	10	Mary Ann Waldinger	January	N/A
<b>39.</b>	Status Report - Progress of the Regional Safety Action Plan	No	Kittelson and Associates will give RTAC and update on the Regional Safety Action Plan.	Special Item	20	Kittelson and Associates	January	TBD
<b>40.</b>	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February X, 2025 (Optional)	N/A

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
41.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
42.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)

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# Scheduled vs. Obligated for the 2024 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]  
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 2/14/2024] [Fiscal Year: 2024] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2024] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Pavement Preservation</b>									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	100	PC	\$100,000.00 <b>\$100,000.00</b>	\$100,000.00 <b>\$100,000.00</b>	\$0.00 <b>\$0.00</b>
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2024	Awarded (or equiv.)	100	CN	\$2,000,000.00 <b>\$2,000,000.00</b>	\$0.00 <b>\$0.00</b>	\$2,000,000.00 <b>\$2,000,000.00</b>
22677	3	US 20, FY24 SURFACE TREATMENTS: US 20/26 & SH 44	2024	PS&E (or equiv.)	100	PE CE CC CN	\$40,000.00 \$0.00 \$540,190.00 \$9,179,780.00 <b>\$9,759,970.00</b>	\$40,000.00 \$155,813.00 \$779,063.00 \$8,217,957.00 <b>\$9,192,833.00</b>	\$0.00 (\$155,813.00) (\$238,873.00) \$961,823.00 <b>\$567,137.00</b>
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	Development	100	PE	\$50,000.00 <b>\$50,000.00</b>	\$50,000.00 <b>\$50,000.00</b>	\$0.00 <b>\$0.00</b>
24062	3	US 20, I 84 TO EAGLE RD, CANYON/ADA CO	2027	Development	100	PE	\$40,000.00 <b>\$40,000.00</b>	\$40,000.00 <b>\$40,000.00</b>	\$0.00 <b>\$0.00</b>
24117	3	SH 44, I 84 TO STAR RD, ADA/CANYON CO	2027	Development	100	PE	\$10,000.00 <b>\$10,000.00</b>	\$0.00 <b>\$0.00</b>	\$10,000.00 <b>\$10,000.00</b>
State Hwy - Pavement Preservation Total							<b>\$11,959,970.00</b>	<b>\$9,382,833.00</b>	<b>\$2,577,137.00</b>
<b>State Hwy - Pavement Restoration</b>									
23167	3	US 95, PARMA NCL TO JCT I 84	2026	Development	111	PE	\$350,000.00 <b>\$350,000.00</b>	\$0.00 <b>\$0.00</b>	\$350,000.00 <b>\$350,000.00</b>
23544	3	I 84, D3 IC RAMPS, ADA/CANYON COUNTIES	2030	Development	111	PE PC	\$107,400.00 \$195,000.00 <b>\$302,400.00</b>	\$107,400.00 \$195,000.00 <b>\$302,400.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
23546	3	SH 19, SIMPLOT BLVD TO I84, CANYON CO	2028	Development	111	PE PC	\$107,400.00 \$65,000.00 <b>\$172,400.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$107,400.00 \$65,000.00 <b>\$172,400.00</b>
23561	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	111	PE PC	\$107,300.00 \$520,000.00 <b>\$627,300.00</b>	\$107,300.00 \$520,000.00 <b>\$627,300.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
State Hwy - Pavement Restoration Total							<b>\$1,452,100.00</b>	<b>\$929,700.00</b>	<b>\$522,400.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Bridge Restoration</b>									
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	103	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$400,000.00	\$400,000.00	\$0.00
							<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>
State Hwy - Bridge Restoration Total							<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>
<b>State Hwy - Supporting Infrastructure Assets</b>									
23181	3	I 84, FY24 D3 SIGNING	2024	Development	146	CE	\$1,000.00	\$0.00	\$1,000.00
						CN	\$485,555.00	\$0.00	\$485,555.00
							<b>\$486,555.00</b>	<b>\$0.00</b>	<b>\$486,555.00</b>
23182	3	SH 44, MP 12.5 RWIS	2024	Development	146	CE	\$1,000.00	\$0.00	\$1,000.00
						CN	\$469,949.00	\$0.00	\$469,949.00
							<b>\$470,949.00</b>	<b>\$0.00</b>	<b>\$470,949.00</b>
23803	3	I 184, FY24 D3 STRIPING	2024	PS&E (or equiv.)	146	PE	\$5,000.00	\$5,000.00	\$0.00
						CE	\$0.00	\$5,000.00	(\$5,000.00)
						CN	\$739,500.00	\$781,621.00	(\$42,121.00)
							<b>\$744,500.00</b>	<b>\$791,621.00</b>	<b>(\$47,121.00)</b>
State Hwy - Supporting Infrastructure Assets Total							<b>\$1,702,004.00</b>	<b>\$791,621.00</b>	<b>\$910,383.00</b>
<b>State Hwy - Safety &amp; Capacity (Safety)</b>									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	106	LP	\$366,546.00	\$366,546.00	\$0.00
							<b>\$366,546.00</b>	<b>\$366,546.00</b>	<b>\$0.00</b>
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2024	Development	106	LP	\$1,450,000.00	\$1,450,000.00	\$0.00
					135	LP	\$1,250,000.00	\$1,250,000.00	\$0.00
							<b>\$2,700,000.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>
State Hwy - Safety & Capacity (Safety) Total							<b>\$3,066,546.00</b>	<b>\$3,066,546.00</b>	<b>\$0.00</b>
<b>State Hwy - Safety &amp; Capacity (Capacity)</b>									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	112	LP	\$600,000.00	\$600,000.00	\$0.00
						CN	(\$600,000.00)	(\$600,000.00)	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2024	Awarded (or equiv.)	112	LP	\$31,489.00	\$31,489.00	\$0.00
						CC	\$250,000.00	\$250,000.00	\$0.00
							<b>\$281,489.00</b>	<b>\$281,489.00</b>	<b>\$0.00</b>
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	PC	\$15,000.00	\$15,000.00	\$0.00
							<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	119	CN	\$3,928,581.00	\$3,928,581.00	\$0.00
							<b>\$3,928,581.00</b>	<b>\$3,928,581.00</b>	<b>\$0.00</b>
State Hwy - Safety & Capacity (Capacity) Total							<b>\$4,225,070.00</b>	<b>\$4,225,070.00</b>	<b>\$0.00</b>
<b>State Hwy - Early Development (Unfunded Ideas)</b>									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	148	CE	\$475,000.00	\$0.00	\$475,000.00
						CC	\$8,800,000.00	\$0.00	\$8,800,000.00
						CN	\$107,668,028.00	\$0.00	\$107,668,028.00
							<b>\$116,943,028.00</b>	<b>\$0.00</b>	<b>\$116,943,028.00</b>
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, BOISE	2029	Development	148	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	\$250,000.00	\$250,000.00	\$0.00
							<b>\$275,000.00</b>	<b>\$275,000.00</b>	<b>\$0.00</b>
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2025	Development	148	CE	\$100,000.00	\$0.00	\$100,000.00
						CC	\$5,000,000.00	\$0.00	\$5,000,000.00
						CN	\$40,000,000.00	\$0.00	\$40,000,000.00
							<b>\$45,100,000.00</b>	<b>\$0.00</b>	<b>\$45,100,000.00</b>
23957	3	SH 16, USTICK RD IC AND US 20/26 IC	2025	Development	148	CE	\$150,000.00	\$0.00	\$150,000.00
						CC	\$5,600,000.00	\$0.00	\$5,600,000.00
						CN	\$70,000,000.00	\$0.00	\$70,000,000.00
							<b>\$75,750,000.00</b>	<b>\$0.00</b>	<b>\$75,750,000.00</b>
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2025	Development	148	CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$2,000,000.00	\$0.00	\$2,000,000.00
						CN	\$40,000,000.00	\$0.00	\$40,000,000.00
							<b>\$42,050,000.00</b>	<b>\$0.00</b>	<b>\$42,050,000.00</b>
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	148	PE	\$10,000.00	\$0.00	\$10,000.00
							<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
24309	3	US 20/26, MIDDLETON RD TO STAR RD - WEST, ADA/CANYON COS	2024	Development	148	CE	\$287,000.00	\$0.00	\$287,000.00
						CC	\$6,240,000.00	\$0.00	\$6,240,000.00
						CN	\$75,741,500.00	\$0.00	\$75,741,500.00
							<b>\$82,268,500.00</b>	<b>\$0.00</b>	<b>\$82,268,500.00</b>
24310	3	US 20/26, MIDDLETON RD TO STAR RD - EAST, ADA/CANYON COS	2024	Development	148	CE	\$288,000.00	\$0.00	\$288,000.00
						CC	\$4,160,000.00	\$0.00	\$4,160,000.00
						CN	\$51,750,000.00	\$0.00	\$51,750,000.00
							<b>\$56,198,000.00</b>	<b>\$0.00</b>	<b>\$56,198,000.00</b>
State Hwy - Early Development (Unfunded Ideas) Total							<b>\$418,594,528.00</b>	<b>\$275,000.00</b>	<b>\$418,319,528.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Leading Idaho</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	155	PC	\$50,000.00 <b>\$50,000.00</b>	\$50,000.00 <b>\$50,000.00</b>	\$0.00 <b>\$0.00</b>
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	155	PE LP UT CC CN	\$70,000.00 \$1,050,000.00 \$310,000.00 \$2,499,500.00 \$6,572,500.00 <b>\$10,502,000.00</b>	\$70,000.00 \$1,050,000.00 \$310,000.00 \$2,499,500.00 \$6,572,500.00 <b>\$10,502,000.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	155	PC UT	\$505,000.00 \$100,000.00 <b>\$605,000.00</b>	\$505,000.00 \$100,000.00 <b>\$605,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$1,400,000.00 <b>\$1,400,000.00</b>	\$1,400,000.00 <b>\$1,400,000.00</b>	\$0.00 <b>\$0.00</b>
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$650,000.00 <b>\$650,000.00</b>	\$650,000.00 <b>\$650,000.00</b>	\$0.00 <b>\$0.00</b>
23335	3	SH 55, PEAR LANE TO FARMWAY, DESIGN	2026	Development	155	PC	\$4,000,000.00 <b>\$4,000,000.00</b>	\$4,000,000.00 <b>\$4,000,000.00</b>	\$0.00 <b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	155	CE CC CN	\$200,000.00 \$1,800,000.00 \$5,842,000.00 <b>\$7,842,000.00</b>	\$200,000.00 \$1,800,000.00 \$5,842,000.00 <b>\$7,842,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	155	UT	\$3,000,000.00 <b>\$3,000,000.00</b>	\$3,000,000.00 <b>\$3,000,000.00</b>	\$0.00 <b>\$0.00</b>
23341	3	I 84, SH 44 IC TO CENTENNIAL WAY IC, CANYON CO	2024	Development	155	PC	\$2,650,000.00 <b>\$2,650,000.00</b>	\$2,650,000.00 <b>\$2,650,000.00</b>	\$0.00 <b>\$0.00</b>
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	155	CC	\$2,454,000.00 <b>\$2,454,000.00</b>	\$2,454,000.00 <b>\$2,454,000.00</b>	\$0.00 <b>\$0.00</b>
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	155	UT	\$1,260,000.00 <b>\$1,260,000.00</b>	\$1,260,000.00 <b>\$1,260,000.00</b>	\$0.00 <b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	155	UT CE CC CN	\$500,000.00 \$300,000.00 \$4,600,000.00 \$11,382,000.00 <b>\$16,782,000.00</b>	\$500,000.00 \$300,000.00 \$4,600,000.00 \$11,382,000.00 <b>\$16,782,000.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	Development	155	CE	\$25,000.00	\$0.00	\$25,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	Development	155	CN	\$500,000.00 <b>\$525,000.00</b>	\$0.00 <b>\$0.00</b>	\$500,000.00 <b>\$525,000.00</b>
24390	3	SH 55, DEMO, MP 10.6 TO 15.6, CANYON CO	2024	Development	155	CE CN	\$25,000.00 \$1,000,000.00 <b>\$1,025,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$25,000.00 \$1,000,000.00 <b>\$1,025,000.00</b>
Leading Idaho Total							<b>\$52,745,000.00</b>	<b>\$51,195,000.00</b>	<b>\$1,550,000.00</b>
<b>TECM</b>									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	149	UT	\$150,000.00 <b>\$150,000.00</b>	\$150,000.00 <b>\$150,000.00</b>	\$0.00 <b>\$0.00</b>
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC	(\$1,480,000.00) <b>(\$1,480,000.00)</b>	(\$1,480,000.00) <b>(\$1,480,000.00)</b>	\$0.00 <b>\$0.00</b>
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	149	CC CN	\$1,067,000.00 \$762,000.00 <b>\$1,829,000.00</b>	\$1,067,000.00 \$762,000.00 <b>\$1,829,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	149	CC CN	\$1,934,200.00 \$205,800.00 <b>\$2,140,000.00</b>	\$1,934,200.00 \$205,800.00 <b>\$2,140,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	149	LP UT CC CN	\$2,200,000.00 \$500,000.00 \$1,000,000.00 \$3,374,328.00 <b>\$7,074,328.00</b>	\$2,200,000.00 \$500,000.00 \$1,000,000.00 \$3,374,328.00 <b>\$7,074,328.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	PC LP	(\$3,000,000.00) \$24,151,000.00 <b>\$21,151,000.00</b>	(\$3,000,000.00) \$0.00 <b>(\$3,000,000.00)</b>	\$0.00 \$24,151,000.00 <b>\$24,151,000.00</b>
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC	\$450,000.00 <b>\$450,000.00</b>	\$450,000.00 <b>\$450,000.00</b>	\$0.00 <b>\$0.00</b>
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	149	CE CC CN	\$500,000.00 \$1,700,000.00 \$11,387,491.00 <b>\$13,587,491.00</b>	\$500,000.00 \$1,700,000.00 \$11,387,491.00 <b>\$13,587,491.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	Development	149	CN	\$2,008,500.00 <b>\$2,008,500.00</b>	\$0.00 <b>\$0.00</b>	\$2,008,500.00 <b>\$2,008,500.00</b>
TECM Total							<b>\$46,910,319.00</b>	<b>\$20,750,819.00</b>	<b>\$26,159,500.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>TECM Bonding</b>									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	150	PC	\$2,000,000.00 <b>\$2,000,000.00</b>	\$2,000,000.00 <b>\$2,000,000.00</b>	\$0.00 <b>\$0.00</b>
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	150	PC	\$3,000,000.00 <b>\$3,000,000.00</b>	\$3,000,000.00 <b>\$3,000,000.00</b>	\$0.00 <b>\$0.00</b>
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	150	CC CN	\$4,100,000.00 \$51,000,000.00 <b>\$55,100,000.00</b>	\$4,100,000.00 \$51,000,000.00 <b>\$55,100,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	150	CC CN	\$2,700,000.00 \$62,000,000.00 <b>\$64,700,000.00</b>	\$2,700,000.00 \$62,000,000.00 <b>\$64,700,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
TECM Bonding Total							<b>\$124,800,000.00</b>	<b>\$124,800,000.00</b>	<b>\$0.00</b>
<b>Hwy - Metropolitan Planning</b>									
22494	3	LOCAL, FY24 COMPASS METRO PLANNING	2024	Development	91	PC	\$1,465,870.00 <b>\$1,465,870.00</b>	\$192,231.81 <b>\$192,231.81</b>	\$1,273,638.19 <b>\$1,273,638.19</b>
Hwy - Metropolitan Planning Total							<b>\$1,465,870.00</b>	<b>\$192,231.81</b>	<b>\$1,273,638.19</b>
<b>Local Hwy - Transportation Alternatives</b>									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2025	Awarded (or equiv.)	134	CN	\$100,000.00 <b>\$100,000.00</b>	\$100,000.00 <b>\$100,000.00</b>	\$0.00 <b>\$0.00</b>
23915	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 1	2026	Development	134	PE PC	\$15,000.00 \$40,000.00 <b>\$55,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$15,000.00 \$40,000.00 <b>\$55,000.00</b>
Local Hwy - Transportation Alternatives Total							<b>\$155,000.00</b>	<b>\$100,000.00</b>	<b>\$55,000.00</b>
<b>State Hwy - Freight</b>									
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2030	Development	139	PC PL	\$1,077,307.00 \$90,000.00 <b>\$1,167,307.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$1,077,307.00 \$90,000.00 <b>\$1,167,307.00</b>
State Hwy - Freight Total							<b>\$1,167,307.00</b>	<b>\$0.00</b>	<b>\$1,167,307.00</b>
<b>Local Hwy - Large Urban</b>									
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	46	PC	\$99,000.00 <b>\$99,000.00</b>	\$99,000.00 <b>\$99,000.00</b>	\$0.00 <b>\$0.00</b>
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	46	PC	\$55,000.00 <b>\$55,000.00</b>	\$55,000.00 <b>\$55,000.00</b>	\$0.00 <b>\$0.00</b>
Local Hwy - Large Urban Total							<b>\$154,000.00</b>	<b>\$154,000.00</b>	<b>\$0.00</b>



KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Local Hwy - Transportation Management Area</b>									
20006	3	LOCAL, FY23 CAPITAL MAINTENANCE, PH 3, ACHD	2024	Development	51	CN	\$1,015,000.00 <b>\$1,015,000.00</b>	\$0.00 <b>\$0.00</b>	\$1,015,000.00 <b>\$1,015,000.00</b>
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	Development	51	LP	\$51,000.00	\$0.00	\$51,000.00
						CE	\$234,000.00	\$0.00	\$234,000.00
						CC	\$468,000.00	\$0.00	\$468,000.00
						CN	\$7,312,000.00	\$0.00	\$7,312,000.00
							<b>\$8,065,000.00</b>	<b>\$0.00</b>	<b>\$8,065,000.00</b>
20659	3	LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2024	Development	51	CN	\$1,754,000.00 <b>\$1,754,000.00</b>	\$0.00 <b>\$0.00</b>	\$1,754,000.00 <b>\$1,754,000.00</b>
20674	3	LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	51	RW	\$400,000.00 <b>\$400,000.00</b>	\$0.00 <b>\$0.00</b>	\$400,000.00 <b>\$400,000.00</b>
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	51	PC	\$174,352.00 <b>\$174,352.00</b>	\$174,352.00 <b>\$174,352.00</b>	\$0.00 <b>\$0.00</b>
22385	3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	2026	Development	51	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$72,000.00	\$0.00	\$72,000.00
						PL	\$32,000.00	\$0.00	\$32,000.00
							<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	51	PC	\$220,000.00 <b>\$220,000.00</b>	\$220,000.00 <b>\$220,000.00</b>	\$0.00 <b>\$0.00</b>
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	51	RW	\$533,000.00 <b>\$533,000.00</b>	\$0.00 <b>\$0.00</b>	\$533,000.00 <b>\$533,000.00</b>
Local Hwy - Transportation Management Area Total							<b>\$12,269,352.00</b>	<b>\$394,352.00</b>	<b>\$11,875,000.00</b>
<b>Local Hwy - Transportation Alternatives; TMA</b>									
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	Development	133	LP	\$249,000.00 <b>\$249,000.00</b>	\$0.00 <b>\$0.00</b>	\$249,000.00 <b>\$249,000.00</b>
20542	3	LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN	2028	Development	133	PE	\$3,000.00	\$0.00	\$3,000.00
						PC	\$78,000.00	\$0.00	\$78,000.00
						PL	\$11,000.00	\$0.00	\$11,000.00
							<b>\$92,000.00</b>	<b>\$0.00</b>	<b>\$92,000.00</b>
21910	3	LOCAL, FY24 ADA COUNTY SR2S, VRT	2024	Development	133	CN	\$286,000.00 <b>\$286,000.00</b>	\$0.00 <b>\$0.00</b>	\$286,000.00 <b>\$286,000.00</b>
22385	3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	2026	Development	133	PC	\$50,000.00 <b>\$50,000.00</b>	\$0.00 <b>\$0.00</b>	\$50,000.00 <b>\$50,000.00</b>
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	133	RW	\$165,000.00 <b>\$165,000.00</b>	\$0.00 <b>\$0.00</b>	\$165,000.00 <b>\$165,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24222	3	LOCAL, GREENBELT CONN PATHWAY NEAR 52ND ST, BOISE	2028	Development	133	PE	\$7,000.00	\$0.00	\$7,000.00
						PC	\$220,000.00	\$0.00	\$220,000.00
						PL	\$58,000.00	\$0.00	\$58,000.00
							<b>\$285,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>
Local Hwy - Transportation Alternatives; TMA Total							<b>\$1,127,000.00</b>	<b>\$0.00</b>	<b>\$1,127,000.00</b>
<b>Hwy Safety - Local</b>									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	RW	\$21,000.00	\$0.00	\$21,000.00
						CE	\$4,000.00	\$0.00	\$4,000.00
						CC	\$168,000.00	\$0.00	\$168,000.00
						CL	\$28,000.00	\$0.00	\$28,000.00
						CN	\$662,000.00	\$0.00	\$662,000.00
							<b>\$883,000.00</b>	<b>\$0.00</b>	<b>\$883,000.00</b>
Hwy Safety - Local Total							<b>\$883,000.00</b>	<b>\$0.00</b>	<b>\$883,000.00</b>
<b>Hwy Safety - Railroad Crossings</b>									
24293	3	OFFSYS, S 4TH AVE RRX CLOSURE, UPRR, 819382P, CALDWELL	2024	Development	58	PE	\$0.00	\$30,000.00	(\$30,000.00)
						UT	\$200,000.00	\$0.00	\$200,000.00
						CN	\$30,000.00	\$0.00	\$30,000.00
							<b>\$230,000.00</b>	<b>\$30,000.00</b>	<b>\$200,000.00</b>
Hwy Safety - Railroad Crossings Total							<b>\$230,000.00</b>	<b>\$30,000.00</b>	<b>\$200,000.00</b>
<b>Hwy - Discretionary</b>									
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2024	Development	39	PE	\$30,000.00	\$30,000.00	\$0.00
						PC	\$6,400,000.00	\$6,399,500.00	\$500.00
							<b>\$6,430,000.00</b>	<b>\$6,429,500.00</b>	<b>\$500.00</b>
23983	3	LOCAL, RECONNECT, ACCESS, & IMPRV SAFTY & EQUITY, NAMPA	2024	Development	39	PE	\$5,000,000.00	\$20,000.00	\$4,980,000.00
						PC	\$0.00	\$4,800,000.00	(\$4,800,000.00)
						PL	\$0.00	\$180,000.00	(\$180,000.00)
							<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>
Hwy - Discretionary Total							<b>\$11,430,000.00</b>	<b>\$11,429,500.00</b>	<b>\$500.00</b>
<b>Hwy - Federal Lands Access</b>									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$50,000.00	\$0.00	\$50,000.00
							<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	CC	\$374,841.00	\$0.00	\$374,841.00
						CN	\$4,665,912.00	\$0.00	\$4,665,912.00
							<b>\$5,040,753.00</b>	<b>\$0.00</b>	<b>\$5,040,753.00</b>
Hwy - Federal Lands Access Total							<b>\$5,090,753.00</b>	<b>\$0.00</b>	<b>\$5,090,753.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Hwy - Misc. Federal</b>									
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	68	PC	\$165,000.00	\$0.00	\$165,000.00
						RW	\$2,500,000.00	\$0.00	\$2,500,000.00
							<b>\$2,665,000.00</b>	<b>\$0.00</b>	<b>\$2,665,000.00</b>
Hwy - Misc. Federal Total							<b>\$2,665,000.00</b>	<b>\$0.00</b>	<b>\$2,665,000.00</b>
<b>Hwy - Non-Participating</b>									
24237	3	LOCAL, I 84 & SH 16 INTERCHANGE STUDY, NAMPA	2025	Development	69	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$896,000.00	\$0.00	\$896,000.00
							<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>
Hwy - Non-Participating Total							<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>
<b>Hwy - Local Partnerships</b>									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	79	CN	\$1,499,723.00	\$1,499,723.00	\$0.00
							<b>\$1,499,723.00</b>	<b>\$1,499,723.00</b>	<b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	79	CN	\$29,799.00	\$29,799.00	\$0.00
							<b>\$29,799.00</b>	<b>\$29,799.00</b>	<b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	79	CN	\$357,880.00	\$0.00	\$357,880.00
							<b>\$357,880.00</b>	<b>\$0.00</b>	<b>\$357,880.00</b>
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	79	PC	\$1,700,000.00	\$0.00	\$1,700,000.00
							<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	PE	\$17,000.00	\$0.00	\$17,000.00
						PC	\$172,000.00	\$0.00	\$172,000.00
						PL	\$137,000.00	\$0.00	\$137,000.00
							<b>\$326,000.00</b>	<b>\$0.00</b>	<b>\$326,000.00</b>
24382	3	NHS-7345, FAIRVIEW AVE, GARDEN ST TO WHITEWATER BLVD BR REPL	2500	Development	79	PE	\$200,000.00	\$0.00	\$200,000.00
							<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>
24383	3	SMA-9577, EMERALD ST, CAMELOT DR TO RAYMOND ST & BR REPL	2500	Development	79	PC	\$300,000.00	\$0.00	\$300,000.00
							<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
24393	3	LOCAL, IC JUSTIFICATION REPORT, I 84/USTICK RD, CALDWELL	2024	Development	79	PC	\$700,000.00	\$0.00	\$700,000.00
							<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>
Hwy - Local Partnerships Total							<b>\$5,113,402.00</b>	<b>\$1,529,522.00</b>	<b>\$3,583,880.00</b>
<b>Hwy GARVEE - 2017 Legislative Authorization</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	142	PE	(\$133,173.71)	(\$133,173.71)	\$0.00
						PC	(\$2,000,000.00)	(\$2,000,000.00)	\$0.00
						LP	(\$862,767.00)	(\$862,767.00)	\$0.00
							<b>(\$2,995,940.71)</b>	<b>(\$2,995,940.71)</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	142	CE	(\$29,639.13)	(\$29,639.13)	\$0.00
						CC	(\$1,344,000.00)	(\$1,344,000.00)	\$0.00
						CN	\$1,373,639.13	\$1,373,639.13	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	142	CN	\$3,744,619.00	\$3,744,619.00	\$0.00
							<b>\$3,744,619.00</b>	<b>\$3,744,619.00</b>	<b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	142	CN	\$20,000,000.00	\$20,000,000.00	\$0.00
							<b>\$20,000,000.00</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>
Hwy GARVEE - 2017 Legislative Authorization Total							<b>\$20,748,678.29</b>	<b>\$20,748,678.29</b>	<b>\$0.00</b>
<b>Carbon Reduction - TMA</b>									
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	156	LP	\$1,320,000.00	\$0.00	\$1,320,000.00
							<b>\$1,320,000.00</b>	<b>\$0.00</b>	<b>\$1,320,000.00</b>
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2025	Development	156	PC	\$500,000.00	\$0.00	\$500,000.00
						CN	\$659,000.00	\$0.00	\$659,000.00
							<b>\$1,159,000.00</b>	<b>\$0.00</b>	<b>\$1,159,000.00</b>
24233	3	LOCAL, CARBON REDUCTION STRATEGY STUDY, COMPASS	2024	Development	156	PC	\$180,000.00	\$0.00	\$180,000.00
							<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>
Carbon Reduction - TMA Total							<b>\$2,659,000.00</b>	<b>\$0.00</b>	<b>\$2,659,000.00</b>
<b>Carbon Reduction - Large Urban</b>									
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	PC	\$46,000.00	\$0.00	\$46,000.00
							<b>\$46,000.00</b>	<b>\$0.00</b>	<b>\$46,000.00</b>
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	157	PE	\$3,000.00	\$0.00	\$3,000.00
						PC	\$91,000.00	\$0.00	\$91,000.00
						PL	\$24,000.00	\$0.00	\$24,000.00
							<b>\$118,000.00</b>	<b>\$0.00</b>	<b>\$118,000.00</b>
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY, NAMPA	2028	Development	157	PC	\$324,000.00	\$0.00	\$324,000.00
							<b>\$324,000.00</b>	<b>\$0.00</b>	<b>\$324,000.00</b>
Carbon Reduction - Large Urban Total							<b>\$488,000.00</b>	<b>\$0.00</b>	<b>\$488,000.00</b>
Report Total							<b>\$732,601,899.29</b>	<b>\$250,594,873.10</b>	<b>\$482,007,026.19</b>