

TMA Balancing Worksheet
FY2026-2032

(amounts include local match)(Projects in Boise Urban Area)

Key No	Project	Prev	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026 (2024-2026)	A/C Local 2026	Local/State/Other 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local/State/Other 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local/State/Other 2028	STBG-TMA 2029	TAP-TMA 2029	CRP-TMA 2029	A/C Local 2029	Local/State/Other 2029	STBG-TMA 2030	TAP-TMA 2030	CRP-TMA 2030	A/C Local 2030	Local/State/Other 2030	STBG-TMA 2031-2032	TAP-TMA 2031-2032	CRP-TMA 2031-2032	A/C Local 2031-2032	Local/State/Other 2031-2032	Total	2026 Comments
Off-the-Top for STBG-TMA																																		
22386	Commuteride, ACHD	0	550				55	220				55	220				55	220				55	220				55	440				2145	No request needed. Advance - essentially adding one more year of funding that would allow the project to have the hold for end of year obligations in the future. Admin Mod #10 approved 3/x/26. Increase by \$110,000 to increase 50% for FY2027 as recommended by the COMPASS Executive Committee.	
22800	COMPASS Planning	0	336				99	232				99	232				99	232				99	232				99	464				2223	Increase by \$104,000 to increase 45% for FY2027 as recommended by the COMPASS Executive Committee. Official request received. Increase \$1M to cover three additional planning studies.	
23943	SR2S, VRT, Ada County	0	286	298			50	280				50	280				50	280				50	280				50	560				2514	Official request received. Needs \$80,000 to cover staff time to fully cover the work plan. TMA Balancing - RTAC approved 11/19/25. Admin Mod#5 approved 12/16/25. No official request needed. No request needed. Advance - essentially adding one more year of funding that would allow the project to have the hold for end of year obligations in the future. Admin Mod #10 approved 3/x/26. Increase by \$5,600 to increase 2% for inflation as recommended by the COMPASS Executive Committee.	
SUBTOTAL			1172	298	0	0	204	732	0	0	0	204	732	0	0	0	204	732	0	0	0	204	732	0	0	0	204	1464	0	0	0	0		
Roadway Maintenance/Local Network Improvements (82% through 2026 and 72% 2027 and beyond) for STBG-TMA																																		
21896	Overland Road, Owyhee Street to Vista Avenue, Boise	1905	150					7611		32	257																					9955		
24640	Overland Road, Roosevelt Street to Owyhee Street, Boise	0						150					7542			458																	8150	
24984	Overland Road, Orchard Street to Roosevelt Street, Boise	0											150					8100															8250	
22390	Vista Avenue, Overland Road to Rose Hill Street, Boise	1492	10126	17	2248	0																										13883	No request needed. Convert "advanced construction" funds to federal funds in FY2026. TMA Balancing - RTAC approved \$12K 11/19/25. Admin Mod#5 approved 12/16/25. January 2026 recommended to fund the remaining request. TMA Balancing - RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26. Move remaining CRP (\$538K) from STBG for more flexibility Admin Mod #10 approved 3/x/26. Adjust to move \$335 from TAP to CRP to balance the final program.	
22816	Cole Road, Ustick Road to Kettering Avenue, Boise	0											350										7998									8348		
23323	Columbia Village Roadway and ADA Improvements, Boise	0	870										0					350										7463				8683	Official request received. Advance design to FY2026 from FY2028. Admin Mod #10 approved 3/x/26.	
24219	Orchard Street, Emerald Street to Fairview Avenue, Boise	0																					350					7282				7632		

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24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	1800																																20670		
24698	Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise	0	1778					0																										1810	Official request received. Advance CN to FY2026 from FY2027 and increase by \$470,000 to meet engineer's estimate. Admin Mod #10 approved 3/x/26. Adjust to move \$31,756 from STBG to CRP to balance the final program.	
Not included	FY2033 design for planning purposes	0																					914					350					1264	Not included in TIP - for planning purposes only.		
Not included	FY2034 design for planning purposes	0																										914					914	Not included in TIP - for planning purposes only.		
	GOAL/AVAILABLE		10814					9101					8912					8727					8546					24708								
	SUBTOTAL		12924	17	2280	0	0	7761	0	32	257	0	8042	0	0	458	0	8450	0	0	0	0	9262	0	0	0	0	16009	0	0	18870	0				
	Difference		2110					-1340					-870					-277					716					-8699								
Alternative Transportation Maintenance (15% through 2026) Public Transportation Capital (13% starting in 2027) for STBG-TMA																																				
22393	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	0	1978																														1978	Official request received. Increase \$1,280,434 to add the Phase II Fare Box project.		
22815	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2027	0						1643																										1643		
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	3514	194																															3708	Official request received. Needs \$193,681 to cover overage for construction on RAISE grant. Original request for \$1,264,420, was partially funded in FY2024 FY2025 January 2026 recommended to fund request. RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26.	
23671	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2028	0											1609																					1609		
23673	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2029	0																1576																1576		
24220	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2030	0																					1543											1543		
24643	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2031	0																										1511						1511		
24982	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2032	0																										1511						1511		
	GOAL/AVAILABLE		1978					1643					1609					1576					1543					3022								
	SUBTOTAL	3514	2172	0	0	0	0	1643	0	0	0	0	1609	0	0	0	0	1576	0	0	0	0	1543	0	0	0	0	3022	0	0	0	0	0			
	Difference		194					0					0					0					0					0								
Pathways (off-system or off-network) (12% starting 2027 and beyond) for STBG-TMA																																				
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	790	70																															860	Official request received. Increase construction by \$69,616 to cover a high bid. January 2026 recommended to fund the request. RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26.	
22385	Pathway, Greenbelt Completion, Boise State	158		939	62																														1159	
23095	Five Mile Road Overpass and Widening, Boise	2952	876		1,438	0		0															27,637												32903	No request needed. Advance "advanced construction" funds to FY2026 and convert local funds to federal-aid funds. January 2026 recommended to fund request. Official request received. Increase \$100,000 to cover a design supplemental. January 2026 recommended to fund request. RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26.
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	676	105															966	964	1,524															4235	
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	650						1,134	647																										2431	
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	0	652																										1,737	159					2548	Official request received. Advanced design from FY2028 to FY2026 and increase by \$367,000 to cover current design estimate.

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24986	Study, High Injury Network, COMPASS	0																					165										165	
24987	Study, Pavement Condition Analysis, COMPASS	0																					180										180	
	GOAL/AVAILABLE		396	0	0	0	0	379	0	0	0	0	371	0	0	0	0	364	0	0	0	0	356	0	0	0	0	712						
	SUBTOTAL	0	400	0	0	0	0	115	0	0	0	0	650	0	0	0	0	450	0	0	0	0	345	0	0	0	0	1500	0	0	0	0		
	Difference		4	0	0	0	0	-264	0	0	0	0	279	0	0	0	0	86	0	0	0	0	-11	0	0	0	0	-788						
Other																																		
15001	Cost-increase Set-Aside	0	0	0	0			1601		158			1021	461	82			278					701	390	1494			2713		1802			10701	Unprogrammed funds.
19465	Pavement Preservation and ADA, Phase 1, Boise - FY2022	10322		(5)			(90)																										10227	Release funds to prepare for closeout.
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	9496	(3006)																														6490	Release funds due to low bid.
20674	Roadway and ADA Improvements, Boise - FY2024	10430	(3760)																														6670	Release funds due to low bid.
	SUBTOTAL		-6766	-5	0	0	-90	1601	0	158	0	0	1021	461	82	0	0	278	0	0	0	0	701	390	1494	0	0	2713	0	1802	0	0		
Total Programmed			12880	1249	3780	0	114	13372	1225	1586	257	204	13110	1201	1555	458	204	12853	1177	1524	0	27841	12601	1154	1494	0	204	24708	2262	2930	18870	0		
*Total available			13640	1249	3780			13372	1225	1586			13110	1201	1555			12853	1177	1524			12601	1154	1494			24708	2262	2930				
Net Difference Programmed vs Available			-760	0	0			0	0	0			0	0	0			0	0	0			0	0	0			0	0	0				
% over (+)/under programmed (-)			-5.6%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%				

red text = change from current program/amount.

teal text = request for action

*available funds based on ITD's Available amounts email (2/19/25), includes reduction of 2% per year to show inflation

Bold lines separate project categories

Increase for inflation is generally only increased for the construction phase.