

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

MARCH 25, 2026 - 8:30 A.M.

**COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho**

ZOOM CONFERENCE CALL

[YouTube Live Streaming](#)

(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

****AGENDA****

I. CALL TO ORDER/ ROLL CALL (8:30 pm)

II. OPEN DISCUSSION/ ANNOUNCEMENTS

III. CONSENT AGENDA

A. Approve February 25, 2026, RTAC Meeting Minutes (Page 3)

IV. SPECIAL ITEM

**A. South Ada and Canyon County Connectivity Study
Staff from Idaho Transportation Department and Kittleson &
Associates, 8:35**

Staff from the Idaho Transportation Department and Kittelson & Associates will provide an overview of the South Ada and Canyon County Connectivity Study.

V. ACTION ITEMS

**A. Recommend Approval of Draft Local Federal-Aid Programs
Toni Tisdale, 8:55, Page 6**

Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' acceptance of draft local federal-aid programs, based on ranking recommendations from RTAC.



**B. Recommend Balancing in the Transportation Management Area (TMA)
Toni Tisdale, 9:15, Page 14**

Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area).

**C. Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects
Toni Tisdale, 9:30, Page 24**

Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects.

**D. Recommend Ranking for Member Services
Matt Carlson, 9:40, Page 32**

Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of rankings for member services for the FY2027 Unified Planning Work Program.

VI. INFORMATION

**A. Briefing on Population Estimate Methodology
Austin Miller, 9:50, Page 41**

Austin Miller will review the population estimate methodology and draft 2026 population estimates.

VII. STATUS REPORTS

A. RTAC Agenda Worksheet (Page 44)

B. Obligation Reports (Page 48)

VIII. OTHER

A. Next Meeting: April 22, 2026

IX. ADJOURNMENT (10:05 am)

Agenda is subject to change.

YouTube Live Streaming link: <https://www.youtube.com/@COMPASSIdaho>

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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REGIONAL TRANSPORTATION ADVISORY COMMITTEE

February 25, 2026

COMPASS, First Floor Board Room

ZOOM CONFERENCE CALL

700 NE 2ND STREET

MERIDIAN, IDAHO

****MINUTES****

ATTENDEES:

Mark Wasdahl for Aaron Bauges, Idaho Transportation Department, via ZOOM
Morgan Beesaw, City of Caldwell, via ZOOM
Troy Behunin, City of Kuna, via ZOOM
Bre Brush, City of Boise, via ZOOM
Miranda Carson, **Chair**, West Ada School District, in person
Crystal Craig, City of Nampa, via ZOOM
Katelyn Davison, City of Eagle, in person
Kristy Inselman for Stacey DuPuis, Ada County Development Services, via ZOOM
Gabe Finkelstein, Boise State University, via ZOOM
Andrew Glaspell, City of Eagle, in person
Hallie Hart, City of Caldwell, via ZOOM
Rob Hartsock, City of Notus, via ZOOM
Cody Homan, Ada County Highway District, in person
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Isaac Josifek, Public Participation Workgroup, via ZOOM
Tom Laws, Ada County Highway District, in person
Curtis Loveless, ex officio, Central District Health, via ZOOM
Marina Lundy, City of Kuna, via ZOOM
Brian McClure, City of Meridian, via ZOOM
Austin Miller, ex officio, COMPASS, in person
Michaella Owens, Ada County Development Services, via ZOOM
Darrell Romine, City of Melba, via ZOOM
Deb Root, Canyon County Development Services, via ZOOM
Clemente Salinas, City of Nampa, via ZOOM
Nina Schaeffer, City of Boise, in person
Mark Steuer, City of Nampa, via ZOOM
Michael Toole, Department of Environmental Quality, via ZOOM
Jason Van Gilder, **Vice Chair**, City of Middleton, in person
Hanna Veal, City of Garden City, via ZOOM
Alex Yann, Ada County Highway District, in person



MEMBERS ABSENT:

Michelle Barron, Canyon County Development Services
Richard Beck, Ada County Development Services
Lee Belt, City of Greenleaf
Craig Bergman, City of Meridian
Bob Callahan, Boise County
Deanna Dupuy, City of Boise
Chelsie Johnson, City of Wilder
Lindy Lindstrom, Boise County
Dan Lister, Canyon County Development Services
Cody Lund, ex officio, Greater Boise Auditorium District
Joe McMullin, Highway District No. 4
Shawn Nickel, City of Star
Zach Piepmeyer, Capital City Development Corporation
Jacob "Mac" Qualls, City of Parma
Clay Tucker, Boise County

OTHERS PRESENT:

Mark Christianson, City of Middleton, in person
Teri Gregory, COMPASS, in person
Brent Moore, COMPASS, in person
Abby Peterson, Idaho Transportation Department, via ZOOM
Toni Tisdale, COMPASS, in person

CALL TO ORDER

Chair Miranda Carson called the meeting to order at 8:31 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Austin Miller, COMPASS, reminded RTAC members attending remotely to please turn on their cameras if possible and to add their names as participants as it helps RTAC members put names and faces together, and also helps those watching via YouTube.

Austin Miller also requested a motion to make a wording change for agenda item IV-A. He requested the word "recommend" be changed to "approve."

Jason Van Gilder moved and Andrew Glaspell seconded to change agenda item IV-A to say, "Approve Federal-aid Rankings for COMPASS Programs," rather than "Recommend Federal-aid Rankings for COMPASS Programs." Motion passed unanimously.

CONSENT AGENDA

A. Approve January 28, 2026, RTAC Meeting Minutes

Crystal Craig moved and Jason Van Gilder seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Approve Federal-Aid Rankings for COMPASS Programs

Toni Tisdale presented the federal-aid rankings for all COMPASS federal-aid programs and requested RTAC approval.

After discussion, **Tom Laws moved and Stephen Hunt seconded to approve the final rankings of applications for federal-aid projects as presented.** Motion passed unanimously.

B. Request Subcommittee to Develop the FY2028-2034 COMPASS Funding Application Guide

Austin Miller, substituting for Matt Carlson, requested RTAC approval to form a subcommittee to develop the FY2028-2034 COMPASS Funding Application Guide.

After discussion, **Alex Yann moved and Crystal Craig seconded to approve forming a subcommittee to develop the FY2028-2034 COMPASS Funding Application Guide.** Motion passed unanimously.

Crystal Craig, Stephen Hunt, Alex Yann, Nina Schaeffer, Marina Lundy, and Jason Van Gilder then volunteered to serve on the committee. Austin Miller requested that any other RTAC members who wish to serve on the committee contact Matt Carlson.

C. Recommend Balancing in the Transportation Management Area (TMA)

Toni Tisdale presented proposed balancing actions for the TMA.

Stephen Hunt moved and Tom Laws seconded to recommend the TMA balancing actions as discussed. Motion passed unanimously.

OTHER

Next Meeting: March 25, 2026

ADJOURNMENT

Jason Van Gilder moved and Alex Yann seconded adjournment of the meeting. Motion passed unanimously.

Chair Miranda Carson adjourned the meeting at 9:07 am.

RTAC AGENDA ITEM V-A

Date: March 25, 2026

Topic: Draft Federal-Aid Programs

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of draft Surface Transportation Block Grant – Transportation Management Area (STBG-TMA), Transportation Alternatives Program (TAP) – TMA, Carbon Reduction Program (CRP)-TMA, STBG – Large Urban (LU), and CRP-LU programs, based on project rankings approved by RTAC on February 25, 2026.

Background/Summary:

Each year, COMPASS solicits funding applications for transportation needs identified in the long-range transportation plan (*Communities in Motion 2050* [CIM 2050]) through a two-phase approach. Phase I applications for the FY2027-2033 funding cycle were due November 19, 2025. COMPASS staff determined the funding eligibility of all applications. When projects were deemed eligible for federal-aid funding, applicants were requested to submit Phase II applications, providing additional information for the federal process, by January 20, 2026.

On February 25, 2026, RTAC approved the preliminary rankings for federal-aid-eligible projects, allowing them to move forward in the process. The rankings guided staff in developing a funding plan for federal-aid programs, including updates and changes to existing projects.

A summary of the funding recommendations for *new* projects, by program, is provided in Attachment 1. The worksheet showing full programming recommendations for all programs in the Boise Urban Area (TMA) is provided in “Supplemental Information” in the link below.

The worksheets for projects recommended in the Nampa Urban Area for the STBG-LU and CRP-LU programs are provided in Attachments 2 and 3; no new projects are recommended for the CRP-LU program, although the Idaho Transportation Department requested nominations of projects that could use CRP funding to supplement existing projects. COMPASS staff are reviewing possibilities for nominations.

Please contact staff if you would like to review additional details about the funding programs.

Highlights of the Proposed Funding Plan

COMPASS staff followed the priority order as detailed in [Board Policy No. 2024-02, Annual Regional Transportation Improvement Program Update \(PDF\)](#)¹, in developing the funding plan:

1. Add “off-the-top” projects, as provided in the CIM 2050 funding policy for the STBG programs first.
 - Note: the COMPASS Executive Director discussed increasing off-the-top allocations with the Executive Committee at their meeting on March 17, 2026. The Executive Committee recommended to incorporate a one-time increase in “off-the-top” funding for COMPASS and Ada County Highway District (ACHD) Commuteride starting with the FY2027 work year by 45% and 50%, respectively, and to increase “off-the-top” funding for COMPASS,

¹ Board Policy No. 2024-02: https://compassidaho.org/wp-content/uploads/2024_02_TIPUpdatePolicy.pdf



- ACHD Commuteride, and Safe Routes to School (through Valley Regional Transit) by the construction inflation amount (currently 2%) annually thereafter to adjust for inflation.
- The COMPASS Board of Directors will be requested to accept this action as part of the full draft federal-aid funding program in April.
2. Increase the construction phase of each project by 2% to cover inflation, as the program is structured using current costs.
 3. Remove advanced construction funds and replace them with federal funds as much as possible to reduce the financial burden on sponsoring agencies.
 4. Incorporate official requests for additional funding or timing changes to existing projects based on new estimates or negotiated contracts, as funding is available.
 5. Add new projects with design and right-of-way phases in the early years, as funding permits.
 - In all programs located in the TMA area, construction of new projects will typically enter the program in the last funding year or as preliminary development, with design and right-of-way phases in a funded year, as funds are available.
 - For the STBG, TAP, and CRP programs, funds may be mixed on individual projects, if eligible for the funding source.
 - Projects in the Nampa Urban Area share Large Urban funds with other metropolitan planning organizations throughout the state and are managed through the Urban Balancing process. Construction of new projects must start in preliminary development, and those projects are not eligible to move into a funded year until the project concept report is approved by the Idaho Transportation Department.

Next Steps

- **April 2, 2026** – Urban Balancing meeting (further ranking of Nampa Urban Area projects)
- **April 27, 2026** – COMPASS Board of Directors will be requested to accept the draft FY2027-2033 local federal-aid programs based on RTAC’s recommendation
- **May 27, 2026** – RTAC review of the draft FY2027-2033 TIP
- **June 15, 2026** – COMPASS Board of Directors review of the draft FY2027-2033 TIP
- **July 1 - 31, 2026** – Public comment period on draft FY2027-2033 TIP
- **August 5, 2026** – RTAC requested to recommend FY2027-2033 TIP
- **August 17, 2026** – COMPASS Board of Directors requested to approve the FY2027-2033 TIP

Implication (policy and/or financial):

Today’s action will modify existing projects and fund new federal projects in the programs managed by COMPASS for the draft FY2027-2033 TIP. These projects represent high priorities in CIM 2050 and meet the goals and vision of the region.

More Information:

- Attachment 1: RTAC Ranking of Federal-Aid-Eligible Applications, with Funding Recommendations
- Attachment 2: Draft STBG-LU Worksheet for the Nampa Urban Area
- Attachment 3: Draft CRP-LU Worksheet for the Nampa Urban Area
- Draft TMA Program Worksheet: https://compassidaho.org/wp-content/uploads/03252026_RTACSupp_TMABalancingWorksheetFY2027.pdf
- For detailed information contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or ttisdale@compassidaho.org.

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**FY2027-2033 Phase II Federal-Aid-Eligible Applications
Detailed Recommended Ranking**

					Attachment 1							
Prelim Rank*	Application Title	Sponsor Agency	Cost Estimate (total)	Requested Federal Amount	CIM Score	Safety	Economic Vitality	Convenience	Quality of Life	Readiness and Support	140 max	Local Rank
					26 max	40 max	25 max	25 max	15 max	25 max		
Roadway												
1	Middleton Road and Nampa/Caldwell Boulevard Widening	City of Nampa	\$589,000	\$545,767	10	40	20	9	15	10	104	1 of 2
Active Transportation												
<i>1</i>	<i>BUILD Garden City, 43rd Street (Ustick Road to the Boise River Greenbelt)</i>	ACHD	\$2,639,000	\$2,445,297	0	40	18	20	15	12	105	1 of 2
2	BUILD Garden City, Kent Street (Chinden Boulevard to Alworth Street)	ACHD	\$1,531,000	\$1,418,625	0	15	13	25	15	7	75	2 of 2
Other												
Prelim Rank*	Project Name	Sponsor Agency	Cost Estimate (total)	Requested Federal Amount							Pairing Priorities	Local Rank
1	Replace Existing Permanent Bicycle and Pedestrian Counters	COMPASS	\$30,000	\$27,798							82	1 of 4
2	Ten Lane at Karcher Road, Safety Audit	City of Nampa	\$80,000	\$74,128							77	2 of 2
3	Road Safety Data Collection Pilot	COMPASS	\$35,000	\$32,431							62	2 of 4
4	Bicycle and Pedestrian Counter, TMA	COMPASS	\$8,000	\$7,413							41	3 of 4
5	Bicycle and Pedestrian Counter, LU	COMPASS	\$8,000	\$7,413							18	4 of 4

*On February 25, 2026, RTAC recommended the rank order based on the scoring and paired comparison processes.

Bold/Peach = Recommended funding in Boise Urban Area

Italic/Peach = Recommended partial funding in Boise Urban Area

Bold/Gray = Recommended funding in Nampa Urban Area

STBG-LU Program Worksheet

DRAFT FY2027-2033

(amounts include local match)										Attachment 2
Nampa Urban Area only										
Key No	Project	Prev Years	2027	2028	2029	2030	2031	PD (2032/2033)	Total	FY2027 Update
Off-the-Top										
22386	Commuteride, ACHD – FY2028	0	83						419	Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 50% per Executive Committee recommendation.
			337							STBG-TMA
NEW	Commuteride, ACHD – FY2029	0		84					427	Break out each year into separate key number. Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee recommendation.
				343						STBG-TMA
NEW	Commuteride, ACHD – FY2030	0			86				436	Break out each year into separate key number. Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee recommendation.
					350					STBG-TMA
NEW	Commuteride, ACHD – FY2031	0				88			445	Break out each year into separate key number. Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee recommendation.
						357				STBG-TMA
NEW	Commuteride, ACHD – FY2032	0					90		454	Add project. Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee recommendation.
							364			STBG-TMA
22800	Planning, COMPASS – FY2028	0	144						480	Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 45% per Executive Committee recommendation.
			336							STBG-TMA
NEW	Planning, COMPASS – FY2029	0		146					490	Break out each year into separate key number. Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee recommendation.
				343						STBG-TMA

Key No	Project	Prev Years	2027	2028	2029	2030	2031	PD (2032/2033)	Total	FY2027 Update
NEW	Planning, COMPASS – FY2030	0			149				499	Break out each year into separate key number. Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee recommendation.
					350					STBG-TMA
NEW	Planning, COMPASS – FY2031	0				152			509	Break out each year into separate key number. Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee recommendation.
						357				STBG-TMA
NEW	Planning, COMPASS – FY2032	0					155		520	Add project. Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee recommendation.
							364			STBG-TMA
22922	SR2S, VRT, Canyon County - FY2028	0	51						159	Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee recommendation.
			108							TAP-LU
NEW	SR2S, VRT, Canyon County - FY2029	0		52					160	Break out each year into separate key number. Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee recommendation.
				108						TAP-LU
NEW	SR2S, VRT, Canyon County - FY2030	0			53				53	Break out each year into separate key number. Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee recommendation.
NEW	SR2S, VRT, Canyon County - FY2031	0				54			54	Break out each year into separate key number. Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee direction.
NEW	SR2S, VRT, Canyon County - FY2032	0					55		55	Add project. Programmed funds intended to hold for obligation at the end of the fiscal year for work in the next year. Increase 2% for annual inflation per Executive Committee recommendation.
Local Network Improvements (85%)										

Key No	Project	Prev Years	2027	2028	2029	2030	2031	PD (2032/2033)	Total	FY2027 Update
22016	Midway Road, SH-55 (Karcher Road) to I-84B (Caldwell Boulevard), Caldwell (HD4)	436	4,356						4,792	Increase CN 2% for inflation.
22017	Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	330	2,457						2,787	Increase CN 2% for inflation.
22438	Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa	563			1,767				2,330	Increase CN 2% for inflation.
24229	Middleton Road, SH-55 (Karcher) to Flamingo Avenue, Nampa	5686				2,425			5,686	No increase, AC offset.
						(2,425)	-	AC Local.		
24711	Garrity Boulevard and Stamm Lane Improvements, Nampa	968						3,903	8,408	Increase CN 2% for inflation. (may be able to advance - need to verify design concept)
								3,537		Local Participating. Design 2025, ROW 2026. Check obligation of design/ROW.
25063	Ustick Road, Franklin Boulevard to 11th Avenue, Nampa	0						3,033	7,096	Increase CN 2% for inflation. (cannot advance because design concept is not approved)
				700	1,500			1,863		Increase CN 2% for inflation.
New	Middleton Road and Nampa/Caldwell Boulevard Widening, Nampa	0						589		Recommended to add project. No. 1 Roadway. Design \$55,000, ROW \$200,000, Constructon \$334,000. Program design and ROW as early as possible.
Alternative Transportation Capital (15%)										
22018	Pedestrian Improvements and Widening, Montana Avenue near Syringa Middle School, Caldwell	314	631						945	Increase CN 2% for inflation.
Studies/Special Projects (3%)										
23320	Study, Smart Corridors, Nampa Area, COMPASS	0	140						140	
New	Ten Lane at Karcher Road, Safety Audit	0						80	80	Recommended to add project. No. 2 Studies and Special Projects. Study - add as early in program as possible.
New	Bicycle and Pedestrian Counter, LU, COMPASS	0						8	8	Recommended to add project. No. 5 Studies and Special Projects. Study - add as early in program as possible.
Capital (previous to 2027, capital may be part of local network improvements starting in 2027)										
13484	Centennial Road Roundabout, Caldwell	544		3,307					6,851	Increase CN 2% for inflation.
				3,000						
13494	Old Highway 30, Plymouth Street Bridge, Caldwell (HD4)	3265	2,019						10,537	Increase CN 2% for inflation. Needs to delay to FY2030 to match bridge funds. \$171K in right-of-way needs to delay to FY2027.
			5,253							Bridge funds. Needs to delay to FY2030 to match LHTAC program.

Key No	Project	Prev Years	2027	2028	2029	2030	2031	PD (2032/2033)	Total	FY2027 Update
Total Programmed			9,881	3,589	2,055	2,719	300	7,613		
								Limit \$6.3M		
	Gray highlight = other funds (not included in the total programmed)									
	Purple highlight = funds for design						5 Year Target Average		\$3.2M	
	Peach highlight = funds for construction						5 Year Average		\$3.7M	
	red text = current changes and/or requests, per agency									

CRP-LU Program Worksheet
DRAFT FY2027-2033

(amounts include local match)

Projects in Nampa Urban Area only

Key No	Project	Prev Years	2027	2028	2029	2030	2031	PD (2032 and 2033)	Total	Comment
24337	Pathway, Orr Multi-Use City Pathway, Phase 1, Nampa	546	467						2,050	
			635							Local funds.
24739	Sidewalk, Orr Multi-Use City Sidewalks, Phase 2, Nampa	146	158	625					1,046	
			625	(625)						Advanced construction local.
			117							Local funds.
Total Programmed			625	625	-	-	-	-		
Target Available			625	625	625	625	625	1,250		
Funds Remaining			-	-	625	625	625	1,250		

Peach highlight = funds for construction
red text = current changes and/or requests, per agency

NOTE: No increases for inflation are included.
No new projects.

RTAC AGENDA ITEM V-B
March 25, 2026

Topic: Balancing in the Transportation Management Area (TMA)

Request/Recommendation:

COMPASS staff requests RTAC recommendation to balance the Surface Transportation Block Grant (STBG)-TMA, Transportation Alternatives Program (TAP)-TMA, and Carbon Reduction Program (CRP)-TMA programs to budget released funds, including the final program amounts from Congress.

Background/Summary

In January and February, the Ada County Highway District (ACHD) released almost \$7 million due to two low bids on major construction projects. Most of the released funds were reprogrammed during the January and February RTAC meetings; however, some funds are still available. In addition, the final Congressional apportionments for the TAP and CRP programs were slightly different from our estimates, and programming needs to be adjusted accordingly. The resulting TMA program amounts either available or over-programmed for this balancing item include:

- STBG-TMA – available \$1,681,124
- TAP-TMA – over programmed by \$335 (due to rounding)
- CRP-TMA – available \$32,091

Current needs (FY2026) in the TMA programs that could use these funds are summarized below and provided in more detail on the needs list in Attachment 1 and the TMA Balancing Worksheet provided on the RTAC meeting webpage (see link below). The official letters of request, as needed, are provided in Attachment 2.

- COMPASS staff requests to adjust ACHD's **Vista Avenue, Overland Road to Rose Hill Street** project in Boise (Key Number 22390) by moving \$335 from TAP-TMA to CRP-TMA to balance the TAP-TMA program.
- COMPASS staff requests to adjust ACHD's **Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street** project in Boise (Key Number 24698) by moving \$31,756 from STBG-TMA to CRP-TMA to balance the CRP-TMA program.
- Ada County requests to advance the design phase for the **Greenbelt Connection near 52nd Street in Garden City** from FY2028 (TAP-TMA) to FY2026 (STBG-TMA) and increase the cost by \$367,000 (\$285,000 to \$652,000) to cover new estimated costs for design.
- ACHD requests to advance the design phase (\$80,000) for the **Pedestrian Improvement project at US 20/26 (Chinden Boulevard) at 32nd Street in Garden City** (Key Number 24985) from FY2028 (TAP-TMA) to FY2026 (STBG-TMA).
- Valley Regional Transit requests increasing their **Rolling Stock Infrastructure, and Technology** project (Key Number 22393) to add Phase 2 of the fare box replacement project. The total cost is \$1,280,434.



- COMPASS requests increasing the **COMPASS Planning** project (Key Number 22800) to add three additional time-sensitive studies or tools, as presented to the COMPASS Executive Committee on March 17, 2026. The total cost is \$1 million.
 - **Transportation Expectation Poll** with an estimated cost of \$400,000.
 - **Fiscal Impact Tool** with an estimated cost of \$350,000.
 - **Performance Measure Framework** with an estimated cost of \$250,000.
- ACHD requests to add a new project to design a pavement maintenance project on **5th Street** in the City of Boise. The total design would cost \$1,750,000, which could be started immediately. Construction could be added in preliminary development using local funds as three separate construction projects:
 - **Front Street to Main Street** with an estimated construction cost of \$2,000,000.
 - **Main Street to Bannock Street** with an estimated construction cost of \$2,000,000.
 - **Bannock Street to 280 feet north of Jefferson Street** with an estimated construction cost of \$2,500,000.
- ACHD requests to add a new construction project to construct the **BUILD Garden City, 50th Street** project. Total construction is estimated to cost \$250,000. The project was designed through a FY2022 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant.

Reprogramming of the released funds in future years will be recommended in the Draft FY2027-2033 Regional Transportation Improvement program.

Implication (policy and/or financial):

The action will fully balance the FY2026 STBG-TMA, TAP-TMA, and STBG-TMA programs to current federal funding levels and allow obligation of all available funding to occur. Adding new projects will require a public involvement and possibly COMPASS Board action.

More Information:

- Attachment 1: Funding Needs and Recommendations:
- Attachment 2: Official Request Letters
- TMA Balancing Worksheet: https://compassidaho.org/wp-content/uploads/03252026_RTACSupp_TMABalancingWorksheetFY2026.pdf
- For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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Funding Needs and Recommendations in the Transportation Management Area

March 2026

Attachment 1

Key Number	Policy Priority*	Project	Sponsor	Eligible funds	FY2026 Request	Recommend 2026 STBG-TMA	Recommend 2026 TAP-TMA	Recommend 2026 CRP-TMA	
15001	N/A	Cost Increase Set-Aside				(\$1,681,124)	\$335	(\$32,091)	Available (Unprogrammed) or Over
22390	N/A	Vista Avenue, Overland Road to Rose Hill Street, Boise	ACHD	STBG-TMA, TAP-TMA, CRP-TMA	N/A		(\$335)	\$335	Adjust to balance final program amounts.
24698	N/A	Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise	ACHD	STBG-TMA, TAP-TMA, CRP-TMA	N/A	(\$31,756)		\$31,756	Adjust to balance final program amounts.
22386	N/A	Commuteride, ACHD (FY2027)	ACHD	STBG-TMA	\$110,000	\$110,000			Adjust for a one-time 50% increase in Off-the-Top funding as recommended by the COMPASS Executive Committee.
22800	N/A	COMPASS Planning (FY2027)	COMPASS	STBG-TMA	\$104,000	\$104,000			Adjust for a one-time 45% increase in Off-the-Top funding as recommended by the COMPASS Executive Committee.
23943	N/A	SR2S, VRT, Ada County (FY2027)	VRT	STBG-TMA	\$5,600	\$5,600			Adjust for a 2% increase in Off-the-Top funding as recommended by the COMPASS Executive Committee.
24222	3B	Pathway, Greenbelt Connection near 52nd Street, Garden City	Ada County	STBG-TMA, TAP-TMA, CRP-TMA	\$652,000	\$652,000			Official request received. Increase design from \$285,000 to \$652,000 based on current estimate and advance design to FY2026 from FY2028.
24985	3B	Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City	ACHD	STBG-TMA, TAP-TMA, CRP-TMA	\$80,000	\$80,000			Official request NOT needed. Advance design from FY2028 (TAP) to FY2026.
22393	5	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	VRT	STBG-TMA	\$1,280,434				Official request received. Add Phase II fare box replacement project in the Boise Urban Area. (Scalable with minimum \$70,162.)
22800	5	COMPASS Planning	COMPASS	STBG-TMA	\$1,000,000				Official request received. Add three studies: Transportation Expectaton Poll, Fiscal Impact Tool, Performance Measure Framework.
NEW	5	5th Street Design, Boise	ACHD	STBG-TMA	\$1,750,000				Official request received. Add project to design (only) three segments of 5th Street. The construction phases would be added in preliminary design until federal funds are determined.
NEW	5	50th Street Construction, Garden City	ACHD	STBG-TMA	\$250,000				Official request received. Add project for construction (ONLY) for 50th Street in Garden City. Project is already designed through Key Number 23833.
Balance						(\$761,280)	\$0	\$0	

A (negative) amount means that funds are available or being released

*Priorities based on balancing policy: https://compassidaho.org/wp-content/uploads/2024_STBG-TAP-CRP_2024-03.pdf

Gray highlight = requests and total

Bold Key Number = tie; to be ranked by RTAC

Funding Acronyms:

CRP - Carbon Reduction Program

STBG - Surface Transportation Block Grant

TAP - Transportation Alternatives Program

TMA - Transportation Management Area (Boise Urban Area)

Policy Summary

- 1A Overrun CN already under contract
- 1B Higher CN engineer's estimate
- 1C Higher than anticipated land acquisition
- 2A Convert AC
- 2B Replace local funds for procurement under contract
- 2C Cost increases for procurement projects
- 3A ROW increase or advance
- 3B Design increase or advance
- 3C CN increase or advance
- 3D Planning or studies increase or advance
- 4A Outside program CN
- 4B Outside program ROW
- 4C Outside program design
- 4D Outside program planning or studies
- 5 Add new project



ADA COUNTY

COMMISSIONERS'
OFFICE
200 W. Front Street
Boise, Idaho 83702
(208) 287-7000
Fax: (208) 287-7009
bocc1@adacounty.id.gov
www.adacounty.id.gov

Attachment 2

March 9, 2026

Via Email

Craig Raborn, AICP
Community Planning Association of Southwest Idaho
700 NW 2nd St., Ste. 200
Meridian, ID 83642

RE: Request for Modification to Funding for the 52nd Street Pedestrian Bridge Project
(KN 24222)

Dear Mr. Raborn:

Thank you for the opportunity to secure funds for the 52nd Street Greenbelt Pedestrian Bridge Project in Garden City (KN 24222) through the Regional Transportation Improvement Program (TIP). As you know, this funding opportunity, which was awarded to Garden City and administratively assigned to Ada County on January 19, 2026, is for the construction of a greenbelt pathway bridge across the south channel of the Boise River near 52nd Street to connect to the paved pathways at the eastern portion of Plantation Island.

This letter amends a previous request from the Ada County Board of Commissioners that was provided to COMPASS on February 12, 2026, requesting \$652,000 in advanced funds. After conversations with COMPASS and LHTAC, the scope for Preliminary Engineering was further clarified and required revisions to the work description as provided in the bulleted list below.

Under this project grant award, a total of \$2,181,000 has been budgeted for design and construction. Of this total amount, \$7,000 has been budgeted for preliminary engineering (ITD oversight), \$220,000 in preliminary engineering consulting (paid consultant design work), and \$58,000 in preliminary engineering (LHTAC oversight) for a total of \$285,000 to be paid in FY2028, with the remaining \$1,896,000 in construction costs to be paid in a later year. It is our understanding that through balancing unspent funds from other now-completed projects, COMPASS may be able to make funds available for the bridge project this year and thereby advance the project timeline by allowing for commencement of design in FY2026 rather than FY2028.

The purpose of this letter is to request that COMPASS modify TIP funding for the project to (1) increase the amount of the programmed budget for design from \$285,000 to \$650,000, and (2) make the increased design allocation of funds available in FY2026 to advance the project timeline. The increased design funding being requested, which is based on the current estimates for design work, would include:

Craig Rayborn

March 9, 2026

Page 2

- \$10,000 for Preliminary Engineering (ITD oversight)
- \$40,000 for Preliminary Engineering (LHTAC oversight)
- \$600,000 for Preliminary Engineering Consultant (design consultant services)

The overall increase to the design portion of the project cost would total \$365,000. Ada County understands that the local share of this increase is \$26,791 and confirms that the budget is available to cover these costs.

By this request, Ada County asks that the funds be made available now so that the design phase of the project can be advanced to FY2026. Ada County is experiencing an immense boom in infrastructure and services in the 52nd Street area, including the addition of a 50-acre park and AC Boise professional soccer at Expo Idaho. The result of these new facilities and services will be a large increase in foot and bike traffic along the greenbelt. Therefore, Ada County is eager to begin the design process and get as far as possible with available funds in fiscal year 2026.

If this request is granted, the County anticipates working with LHTAC to procure services for the full design portion of this project in FY26, which will include survey, preliminary design, hydraulics, Geotech/borings, NEPA, public involvement, and plan development. Based on the foregoing, we respectfully request advancement of funding from COMPASS to cover the cost of full design and engineering in the amount of \$650,000 for expenditure in FY2026.

Thank you for your consideration.

Sincerely,

ADA COUNTY BOARD OF COMMISSIONERS



Rod Beck, Commissioner

ABSENT

Ryan Davidson, Commission



Thomas Dayley, Commissioner

March 6, 2006

COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

RE: STBG Additional Funding Request

Dear COMPASS:

Valley Regional Transit (VRT) respectfully requests Surface Transportation Block Grant (STBG) funding for Phase II of our farebox replacement program. This phase will continue the modernization of our fare collection system, replacing aging fareboxes to improve reliability, enhance data collection capabilities, and support efficient transit operations across the Boise and Nampa Urbanized Area locations.

This project is scalable and can be implemented in phases depending on available funding. VRT is requesting STBG funding in an amount not to exceed **\$1,186,404**, with a minimum request of **\$65,000**, allowing us to advance as much of Phase II as funding permits.

These funds will be matched at the approved rate of **92.66% federal / 7.34% local**.

Based on this ratio, the estimated funding impact is as follows:

Maximum Request Scenario

Federal (STBG): \$1,186,404
Local Match (7.34%): \$93,980
Total Project Funding: \$1,280,434

Minimum Request Scenario

Federal (STBG): \$65,000
Local Match (7.34%): \$5,162
Total Project Funding: \$70,162

Providing funding within this range will allow VRT to continue systematic replacement of farebox equipment, ensuring continuity of fare collection operations and minimizing service disruptions as existing units reach the end of their useful life.

We appreciate your consideration of this request and your continued partnership in supporting transit improvements throughout our region. Please let us know if any additional information or documentation is needed to move this request forward.

Sincerely,



Elaine Clegg
Chief Executive Officer





March 17, 2026

The Honorable Rod Beck, Chair
COMPASS Board of Directors
700 NE 2nd Street, Ste 200
Meridian, ID 83642

RE: Request to Increase the COMPASS Planning (Key Number 22800) Funding to Add Time-Sensitive Planning Projects

Dear Chairman Beck,

As I have been talking with COMPASS Board members and other leaders throughout the Treasure Valley about growth and possible future projects, it is evident to me that there are several planning projects that COMPASS should initiate and lead to inform regional and statewide conversations and planning efforts.

To that end, I am requesting funding for three planning projects to provide region-wide data and tools to ensure that our long-range transportation planning efforts include the best information available.

As the bidding environment was very favorable this year, and funds are unexpectedly available in FY2026, my request is to add \$1,000,000 to enhance the COMPASS Planning project (Key Number 22800) so that the following planning efforts can begin as soon as possible:

- *Transportation Expectations, Preferences, and Priorities Poll – estimated at \$400,000*
 - I have heard many people mention “what people want or expect,” but statistically valid data to back up many of the claims is not available.
 - Statistically reliable data about detailed transportation expectations, preferences, and priorities will be invaluable in helping develop forward-looking transportation plans for the region, communicate how currently-planned projects will address the public’s priorities, and identify unaddressed needs and priorities.
 - Results from the poll will also be shared with Board members, other elected local officials, the Idaho Congressional Delegation, Idaho Legislature, and the general public to inform decisions regarding funding and transportation projects.
- *Fiscal Impact Tool (FIT) – estimated at \$350,000*
 - The current FIT was developed in FY2020 with the understanding that COMPASS would be able to train member agency staff to use the tool at a local level for a close-up review of how development affects infrastructure.
 - The tool provides very useful information; however, the final product ended up being proprietary and not able to be used by member agency staff, as planned.
 - I propose creating a modern version of the FIT that will allow all member agency staff to participate in using the tool for localized analyses.
- *Performance Measure Framework (PMF) – estimated at \$250,000*
 - The PMF was developed in FY2016 to enable COMPASS staff to analyze land-use scenarios and transportation projects based on their impact across all CIM goals.



- This tool needs to be modernized to allow accurate and comparable ranking of possible future transportation needs for Communities in Motion 2055 and future planning efforts.

These three projects will allow COMPASS to continue to support our members by providing accurate data, public input, and analysis, and refining COMPASS' regional planning products.

To help offset this request, I also recommend delaying two of COMPASS' currently funded (FY2027) projects, if necessary for budgeting purposes, as they are not as immediate a priority as the requests above:

- *Alternative Fuels Study - \$115,000*
 - Funded with Surface Transportation Block Grant - Transportation Management Area (STBG-TMA) (Boise Urban Area) funds.
- *Smart Corridors, Nampa Area - \$140,000*
 - Funded with STBG-Large Urban (Nampa Urban Area) funds.

Please let me know if you have questions about this request. Your consideration is greatly appreciated.



Craig Raborn, AICP
Executive Director, COMPASS



Miranda Gold, President
Alexis Pickering, Vice-President
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner
Patricia Nilsson, Commissioner

March 09, 2026

Craig Raborn, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Director Raborn,

Ada County Highway District (ACHD) is requesting to add the following projects to the Transportation Improvement Program:

- **5th Street – Boise** (PE/PC: \$1,750,000)
 - Front St to Main St
 - CN Cost: \$2,000,000
 - Main to Bannock
 - CN Cost: \$2,000,000
 - Bannock to ~280' North of Jefferson St
 - CN Cost: \$2,500,000

ACHD's Pavement Management Engineer has identified the abovementioned segments of 5th St as being a District priority for the Pavement Maintenance program. Using the pavement management software StreetSaver, ACHD has confirmed that that the Pavement Conditions Index (PCI) for 5th St will be classified as Poor or At-Risk over the next five years and may enter a Very Poor/Failed condition in the next 10 years. Given its significance as a downtown arterial in Idaho's capital city, ACHD is requesting this project be added to the TIP and is conducting an early scoping phase to determine the full extent of the project. A current estimate indicates a design cost of \$1,750,000 for all 3 segments. ACHD will look to construct each segment individually. **If added, design can be obligated in FY26, with construction slated for a future potential year as the project is in development.**

- **BUILD Garden City, 50th St**
 - CN Cost: \$250,000

This project was designed as one of twelve segments in ACHD's successful FY22 RAISE grant. In order to ensure that these projects are constructed in a project

connecting you to more

timeline that maximizes the relevance of their design, **ACHD is seeking to add this project to the TIP advance the date to obligate construction funding to 2026.**

This project will create a small, but substantial set of pedestrian improvements by updating pedestrian curb ramps to ADA-compliant standards, installing a curb ramp where there is none, and reconstructing the commercial driveway of a nearby popular commercial business. ACHD is dedicated to improving connectivity for all transportation modes, improving the quality of life for citizens of Garden City and Ada County by expanding the number of ways people can access critical locations in their community.

If you have any questions, please feel free to contact Alex Yann, Transportation Funding Coordinator, at ayann@achdidaho.org or (208) 387-6157.

Sincerely,



Dyan Bevins, PE
Deputy Director, Projects Division
Ada County Highway District

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RTAC AGENDA ITEM V-C

Date: March 25, 2026

Topic: Delivery Deadlines for Local Federal-Aid Projects

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on 19 local federal-aid projects.

Background/Summary:

The *COMPASS Funding Application Guide FY2027-2033*, approved on August 18, 2025, includes a deadline of March 1 for the obligation of funds in programs managed by COMPASS. The Idaho Transportation Department (ITD) has deadlines to "sweep," or remove, unobligated funds prior to the end of the fiscal year and reprogram them to other projects that can obligate funds immediately. The COMPASS March 1 deadline was established to allow time to reprogram funds within the region if the sponsor is unable to obligate funds before ITD's sweep.

Throughout the fiscal year, federal funding has been limited for several reasons. Congress did not pass a full-year appropriations bill until February 3, 2026. Now that the appropriations are available, the obligation authority is limited for some programs, resulting in an overall limit of 68% of the estimated program for several programs COMPASS manages. However, once the annual redistribution of federal funding is released at the end of August, we expect to be able to obligate 100% of our estimated program.

COMPASS recommends delaying the obligation of funding for projects sponsored by the Ada County Highway District, City of Boise, City of Caldwell, City of Nampa, COMPASS, Highway District Number 4, and Valley Regional Transit due to unforeseen circumstances or limited obligation authority. The sponsor's letters of request to extend the obligation deadline, as needed, are provided in Attachment 1.

The details of all requests, as well as staff proposals for new deadlines, are provided in the Report of Extension Requests – FY2025 in Attachment 2.

Based on the information provided, the proposed new deadlines appear reasonable. COMPASS staff will work closely and continuously with sponsor agencies to obtain the information needed for the obligations as quickly as possible.

Implication (policy and/or financial):

If projects are not delivered by the extended deadlines, it could be too late to reprogram funds to other projects, which could result in a loss of funding in the region.

More Information:

- Attachment 1: Letters of Request
- Attachment 2: Report of Extension Requests – FY2025
- For more information contact: Toni Tisdale, Resource Development Team Lead, 208/475-2238 or ttisdale@compassidaho.org.

TT:tg T:\FY26\600 Projects\685 TIP\Memos\260325mmoRTACextend.docx





CITY OF
Caldwell, Idaho

Attachment 1

March 9, 2026

ERIC PHILLIPS
Mayor

208.455.3011
(f) 208.455.3003

City Hall
205 South 6th Ave
Caldwell, Idaho 83605

Post Office Box
P.O. Box 1179
Caldwell, Idaho 83606

For a list of the City
Council members, visit
Website
www.cityofcaldwell.org

Mr. Craig Raborn, AICP
Executive Director
Community Planning Association of Southwest Idaho
700 NE 2nd Street, Suite 200
Meridian, Idaho 83642

Dear Director Raborn, AICP,

The City of Caldwell respectfully requests an extension of the funding obligation deadline for the **10th Avenue ITS and Overlay Project (KN 13905)** due to delays associated with obtaining the necessary Property Use Agreements (PUAs) required for project implementation.

To address this matter, the City of Caldwell has contracted a Land Services agent to work with property owners in obtaining the required PUAs. The City is making every effort to complete the agreements in a timely manner to allow the project to move forward.

Both LHTAC staff and the City of Caldwell remain confident that the required PUAs can be obtained and that the project will be positioned to successfully obligate funds by the Idaho Transportation Department's deadline of **August 1, 2026**, if the requested extension is granted.

This project represents an important investment in the City's transportation infrastructure and will provide meaningful safety and operational improvements along the 10th Avenue corridor. With your consideration and support, the City looks forward to delivering this much-needed project to the residents and businesses of Caldwell.

Thank you for your time and consideration of this request.

Sincerely,

Eric Phillips
Mayor

"The Treasure of the Valley"



Miranda Gold, President
Alexis Pickering, Vice-President
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner
Patricia Nilsson, Commissioner

February 26, 2026

Craig Raborn, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID, 83642

Dear Director Raborn:

ACHD is diligently working alongside ITD staff to complete the necessary approvals and State and Local Agreements (SLA) for the following projects programmed for FY26:

- **KN 22390 – Vista Avenue, Overland Road to Rose Hill Street (CN)**
 - The State and Local Agreement (SLA) for this project is being drafted in preparation to be advanced for approval. ACHD requests an extension to May 15, 2026.
- **KN 24698 - Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street (CN)**
 - This project was approved to be recommended for advancement to FY2026. A State and Local agreement is being drafted for project development. ACHD requests an extension to May 30, 2026.
- **KN 21896 – Overland Road, Owyhee Street to Vista Avenue (ROW)**
 - ACHD is working to receive a Categorical Exclusion re-evaluation for this project. ACHD requests an extension to April 15, 2026.
- **KN 23095 – Five Mile Overpass and Widening (ROW)**
 - ACHD and ITD are coordinating to confirm the alternatives for an I-84 study to increase capacity on this segment of the Interstate, ACHD is awaiting confirmation in order to evaluate any potential changes to design or right-of-way, and requests an extension to May 30, 2026.
- **KN 23323 – Columbia Village, Roadway and ADA Improvements (PE/PC)**
 - This project was approved to be recommended for advancement to FY2026. A State and Local agreement is being drafted for project development. ACHD requests an extension to May 15, 2026.

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- **KN 22386 - FY26 ACHD Commuteride Operations**

- The cooperative agreement for this project has been approved by the ACHD Commission and is currently awaiting ITD approval. ACHD requests an extension to April 30, 2026.

If you have any questions, please contact Alex Yann, Transportation Funding Coordinator, at ayann@achdidaho.org, or 208-387-6157.

Sincerely,



Dyan Bevens, PE
Deputy Director, Projects
Ada County Highway District

connecting you to more



PLANNING AND DEVELOPMENT SERVICES

MAYOR: Lauren McLean | DIRECTOR: Maureen Brewer

MEMO

TO: Craig Raborn, AICP, Executive Director – COMPASS

FROM: Nina Schaeffer, Pathways Program Manager
 Chad Rietze, Senior Planner – Pathways & Public Spaces
 Amanda LaMott, Project Manager - LHTAC

CC: Deanna Dupuy, Planning Manager – Comprehensive Planning & Policy
 Josh Wilson, Planning Senior Manager

DATE: 3/10/2026

RE: Federal Way and Broadway Avenue Pathway Obligation Extension – KN23307

PURPOSE:

The purpose of this memo is to request an extension to our obligation deadline for the Federal Way and Broadway Avenue Pathway Project. The City of Boise is requesting an extension to May 31, 2026 in order to complete the environmental and cultural permit requirements ahead of beginning the Right-of-Way phase.

PROJECT BACKGROUND:

In 2018, the City of Boise and the South Boise Village Neighborhood Association identified this connection as a high priority connection and completed a Pre-Concept Report in 2021 through COMPASS.

The City of Boise recently completed Phase 1 – Concept Design at the end of FY2025 and has begun Phase 2 – Final Design. Right-of-Way funding is scheduled for FY2026 but cannot begin until environmental permitting is complete. At the time of this letter, the project team has completed the cultural permitting review and is still completing the environmental required. Environmental permitting should be complete by May 2026 with Right-of-Way set to begin immediately after.

The city seeks extend our deadline to obligate the \$105,000 set aside for Right-of-Way work to May 31, 2026 in order to complete the required pre-requisites prior to starting Right-of-Way work. Expected submittal dates for final documentation is the following:

Milestone	Estimated Completion Date
Design: State/Local Agreement	August 2022 <i>(no change)</i>
Design: Payment for local match	January 2027
ROW: Environmental Approval	August 2026
PS&E Package	November 2026

BOISE CITY HALL: 150 N. Capitol Boulevard | MAIL: P.O. Box 500, Boise, Idaho 83701-0500 | P: 208-608-7100 | TTY: 711

BOISE CITY COUNCIL: Meredith Stead (President), Kathy Corless (President Pro Tem), Jimmy Hallyburton, Jordan Morales, Colin Nash, Luci Willits

Const.: State/Local Agreement	August 2022 <i>(no change)</i>
Const.: Payment for local match	October 2029
Const.: Environmental re-evaluation	September 2028

Our leadership is aware of and supports this request. If you have any questions, please feel free to contact Nina Schaeffer, Pathways Program Manager at nschaeffer@cityofboise.org or 208-608-7091.

Sincerely,



Lauren McLean
Mayor, City of Boise



March 10, 2026

Mr. Craig Raborn
Executive Director
Community Planning Association of Southwest Idaho
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Request for Extension of Deadline for Projects

Dear Mr. Raborn:

The following projects are City of Nampa (CITY) Capital Infrastructure improvement projects developed to improve multi-modal transportation facilities within the CITY. Our intent was to have the funds obligated before the deadline of March 1, 2026. Below are status updates for each respective project.

KN24230, West Park Pedestrian Improvements

The design deliverable (PS&E package) was submitted on February 11, 2026 and is currently being reviewed, environmental decision was complete January 29, 2026. The City will coordinate with the Local Highway Technical Assistance Council (LHTAC) to ensure that the funds have been obligated so that the advertisement can occur. The anticipated schedule is below:

Bid Advertisement – April 14, 2026

Bid Award – June 1, 2026

KN24236, Matthew Peltzer Trailhead at Wilson Pathway

The project is currently advertised as of March 10, 2026. Environmental re-evaluation decision was complete on January 5, 2026. Bids will be opened on April 1, 2026 with subsequent award and construction. Construction funding for this project has been obligated.

KN24337 Orr Multi-Use City Pathway, Phase 1 and KN24739 Orr Multi-Use City Sidewalks, Phase 2

The appraisers are performing appraisals necessary to begin ROW/easement negotiations with private property owners. LHTAC has made the request to obligate LP and ROW funds for both projects, one on March 6th and one today on March 10th. Environmental decision was complete on October 6, 2025.

We respectfully request an extension of our deadline to June 1, 2026. If you have any questions or require additional information regarding this request, please feel free to contact myself or Clemente Salinas at 208.249.9929 or salinasc@cityofnampa.us.

Sincerely,

A handwritten signature in blue ink that reads 'Crystal Craig'.

Crystal Craig, P.E.
Director of Transportation
City of Nampa Public Works

Report of Extension Requests - FY2026

Bold text = letter from agency is attached.

as of March 10, 2026

Attachment 2

Key Number	Project	Sponsor	Remaining Funding	Proposed New Deadline	Comments
13905	10th Avenue ITS and Overlay, Caldwell	City of Caldwell	\$2,745,000	August 1	Delays associated with obtaining necessary Property Use Agreements (PUAs). The City is currently working with property owners.
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	City of Caldwell / HD4	\$171,000	N/A	In process of delaying these funds.
21896	Overland Road, Owyhee Street to Vista Avenue, Boise	ACHD	\$150,000	April 15	Waiting on an environmental re-evaluation (Categorical Exclusion) to obligate right-of-way.
22386	Commuteride, ACHD (FY2026)	ACHD	\$220,000	April 30	Waiting for ITD approval of the cooperative agreement.
22386	Commuteride, ACHD (FY2027)	ACHD	\$275,000	September 10	Intentionally on hold, awaiting obligation authority.
22390	Vista Avenue, Overland Road to Rose Hill Street, Boise	ACHD	\$12,391,000	May 15	Waiting on the construction agreement in preparation for approval.
22393	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	VRT	\$1,978,000	June 1	Currently in process of transfer from Federal Highway Administration to Federal Transit Administration.
22800	COMPASS Planning (FY2027)	COMPASS	\$331,000	September 10	Intentionally on hold, awaiting obligation authority.
22922	SR2S, VRT, Canyon County (FY2027)	VRT	\$50,000	September 10	Intentionally on hold, awaiting obligation authority.
23095	Five Mile Road, Overpass and Widening, Boise	ACHD	\$2,314,000	May 30	Waiting on confirmation from ITD regarding interactions of the overpass and footings with possible future improvements to the interstate
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	VRT	\$193,681	June 1	Currently in process of transfer from Federal Highway Administration to Federal Transit Administration.
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	City of Boise	\$105,000	May 31	Waiting on completion of the environmental and cultural permit requirements.
23323	Columbia Village, Roadway and ADA Improvements, Boise	ACHD	\$870,000	May 15	Recently advanced through balancing. Working on the design agreement.
23678	Study, Transportation System Management and Operations Plan, COMPASS	COMPASS	\$400,000	September 10	Intentionally on hold, awaiting obligation authority.
23943	SR2S, VRT, Ada County (FY2027)	VRT	\$280,000	September 10	Intentionally on hold, awaiting obligation authority.
24230	Pedestrian Improvements, West Park, Nampa	City of Nampa	\$283,000	June 1	Waiting on final reviews.
24337	Pathway, Orr Multi-Use City Pathway, Phase 1, Nampa	City of Nampa	\$52,000	June 1	Obligation is in process.
24698	Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise	ACHD	\$1,810,000	May 30	Recently advanced through balancing. Working on the construction agreement.
24739	Sidewalk, Orr Multi-Use City Sidewalks, Phase 2, Nampa	City of Nampa	\$38,000	March 30	Obligation is in process.

RTAC AGENDA ITEM V-D

Date: March 25, 2026

Topic: Recommend 2027 Member Service Request

Request/Recommendation:

COMPASS staff seeks Regional Transportation Advisory Committee (RTAC) recommendation of one FY2027 member service request for consideration by the COMPASS Finance Committee for inclusion in the FY2027 Unified Planning Work Program and budget (UPWP). In July, the Finance Committee will be asked to recommend the FY2027 UPWP for COMPASS Board of Directors' approval in August. COMPASS' fiscal year 2027 begins October 1, 2026.

Background/Summary:

The UPWP is developed annually and provides detailed information on COMPASS projects, tasks, and available financial resources. The activities programmed in the UPWP fulfill federal requirements, address additional recommendations from the Federal Highway and Transit Administrations, and accommodate member agency requests as resources allow.

In February 2026, COMPASS staff solicited member requests for FY2027 for projects requiring more than five COMPASS workdays. COMPASS received one request from the West Ada School District for assistance in updating student generation rates.

Implication (policy and/or financial):

In order to adequately budget COMPASS staff time, member agency requests for assistance of more than five workdays must be included in the UPWP.

More Information:

- Attachment: Member agency request
- For detailed information contact: Matt Carlson, Principal Planner, at 208/475-2232 or mcarlson@compassidaho.org



V. APPLICATIONS

FY2027-2033 COMPASS Application Guide

Phase I – Page 2

Phase II – Page 9

TUTORIAL VIDEOS:

- [How to Write a Successful Grant Application](#)¹
- [How to Fill Out Your COMPASS Phase I Application Form](#)²
- [How to Fill Out Your COMPASS Phase II Application Form](#)³
- Navigating the Project Application Maps⁴
- [How to Fill Out ITD Forms 0404, 1150, and 2435](#)⁵
- [How to Fill Out COMPASS Form FA100 and Estimating Worksheet](#)⁶

ACRONYMS:

- ADA Americans with Disabilities Act
- CIM *Communities in Motion*
- CMF Crash Modification Factors
- CPFM Continuous Pavement Friction Measurement
- HFST High Friction Surface Treatments
- HIN High Injury Network
- ITD Idaho Transportation Department
- ITS Intelligent Transportation Systems
- LPI Leading Pedestrian Interval
- LTL Left Turn Lane
- PHB Pedestrian Hybrid Beacon
- RCUT Reduced Conflict U-Turn
- ROW Right of Way
- RTL Right Turn Lane
- RRFB Rectangular Rapid-Flashing Beacons
- TAM Transportation Asset Management
- TSMO Transportation Systems Management and Operations
- TWLTL Two-Way Left-Turn Lane

¹ Write a Successful Grant Application: <https://www.youtube.com/watch?v=zKokWhBexJU>

² COMPASS Phase I Application: <https://www.youtube.com/watch?v=yOuSQtmz6oc>

³ COMPASS Phase II Application: https://www.youtube.com/watch?v=s7xFTa_JFy0

⁴ Navigating the Scoring Maps: (Coming soon)

⁵ ITD Forms: <https://www.youtube.com/watch?v=MYORA8G5W64>

⁶ COMPASS Forms: <https://www.youtube.com/watch?v=WaHL3nbnzH4>

2027 COMPASS Funding Application

Phase I

All Projects

All applications must be submitted in Word format by email to ssader@COMPASSidaho.org. Phase I applications are limited to 10 pages each.

Fill out what you know about your project. Since this application is used for multiple programs, some questions may not be applicable.

DETAILS

Sponsor Name (agency):	West Ada School District
Main Agency Contact:	Miranda Carson
Project Title:	Updating Student Generation Rate

PROJECT DETAILS

Briefly describe your project:

This project will update and refine the Student Generation Rate (SGR) by analyzing new residential development permits over a five-year period and comparing them to actual student enrollment outcomes. Using GIS and data-intensive methods, the project will establish a more accurate, locally derived relationship between housing growth and student generation. This information is critical for forecasting future enrollment associated with entitled and proposed developments and for aligning school planning decisions with long-range regional growth

Briefly describe the location of the project (include main segment and termini):

West Ada School District boundary

STAFF SUPPORT REQUEST

What type of support are you applying for? (select all that apply):

If you're unsure, contact COMPASS staff.

Technical: Data, Travel Demand Forecast Modeling, Demographic Support

Planning: Active, Freight, Public Transportation, Roadway, or Other (e.g., housing, environmental, etc.)

Project Management and/or Administration (if this box is checked, then COMPASS is a lead agency)

GIS: Mapping, Spatial Data and Analysis, Online Map Application

Public Involvement: Outreach and/or Facilitation

Other: (e.g., Specialized Software, Consultant Services, etc.)

If other, please describe:

FUNDING REQUEST / PROJECT TYPE

What type of funding are you applying for? (select all that apply)

If you're unsure, contact COMPASS staff.

- Communities in Motion (CIM) Implementation Grant Program** – funds infrastructure and/or planning to support the goals of the long-range transportation plan, reimbursement of up to \$50,000
- Project Development Program (PDP)** – develops a project idea into a fundable concept, consultant cost of up to \$50,000
- Federal Funds** – federal formula funds, this option will require further information provided in Phase II
- Staff Assistance Only** – this option will remove the application from the prioritization process for funding, but will include it in the Resource Development Plan for funding support.

What type of project are you applying for? (select all that apply)

- Active Transportation:** Bicycle / Pedestrian
- Capital Construction:** Road / Bridge / Intersection / Intelligent Transportation Systems
- Public Transportation:** Vehicles / Equipment / Maintenance / Operations
- Planning:** Plans / Studies / Education
- Procurement:** Bicycle Counters / Signs / Software / Other
- Project Management/Administration**
- Other** (describe below)

If other, please describe:

Is right-of-way (ROW) acquisition needed for this project?

- Yes
- No
- N/A

If ROW is owned by a different agency than the sponsor of this project, a letter of support from that agency **is required** to ensure their involvement and approval before submission.

Knowing what is in place before improvements are made will help COMPASS quantify any safety benefits that result from the improvements. Check all existing features in the project area:

- | | | | |
|---|---|--|---|
| <input type="checkbox"/> 2 through lanes | <input type="checkbox"/> Bridge | <input type="checkbox"/> Gateway/Traffic Calming | <input type="checkbox"/> Right Turn Lane (RTL) |
| <input type="checkbox"/> 2 through lanes /1 TWLTL | <input type="checkbox"/> Bridge Fencing | <input type="checkbox"/> Gutter | <input type="checkbox"/> Right Turn, Free Running |
| <input type="checkbox"/> 2-Way Stop Intersection | <input type="checkbox"/> Bridge Guardrail | <input type="checkbox"/> ITS Emergency Vehicle Preempt | <input type="checkbox"/> Roundabout 1-lane |

- | | | | |
|--|---|--|--|
| <input type="checkbox"/> 3-Way Signaled Intersection | <input type="checkbox"/> Bus Lane | <input type="checkbox"/> Intersection Dedicated RTL | <input type="checkbox"/> Roundabout 2-lane |
| <input type="checkbox"/> 3-Way Stop Intersection | <input type="checkbox"/> Bus Pullout | <input type="checkbox"/> Intersection Dedicated LTL | <input type="checkbox"/> Roundabout 3-lane |
| <input type="checkbox"/> 4 through lanes | <input type="checkbox"/> Bus Shelter | <input type="checkbox"/> Intersection Median U-Turn | <input type="checkbox"/> Seal coating |
| <input type="checkbox"/> 4 through lanes /1 TWLTL | <input type="checkbox"/> Bus Stop | <input type="checkbox"/> Intersection RCUT/J-Turn | <input type="checkbox"/> Shoulder |
| <input type="checkbox"/> 4-Way Signaled Intersection | <input type="checkbox"/> Corridor Access Management | <input type="checkbox"/> Intersection Warning System | <input type="checkbox"/> Sidewalk 3-4' width |
| <input type="checkbox"/> 4-Way Stop Intersection | <input type="checkbox"/> Crossing, Mid-Street | <input type="checkbox"/> Leading Pedestrian Interval | <input type="checkbox"/> Sidewalk 5-7' width |
| <input type="checkbox"/> 5-Way Signaled Intersection | <input type="checkbox"/> Crossing, PHB | <input type="checkbox"/> Left Turn Lane | <input type="checkbox"/> Sidewalk 8-10' width |
| <input type="checkbox"/> 5-Way Stop Intersection | <input type="checkbox"/> Crossing, RFFB | <input type="checkbox"/> Median, Raised | <input type="checkbox"/> Signal-Reflect Back Plate |
| <input type="checkbox"/> 6 through lanes | <input type="checkbox"/> Crosswalk, Raised | <input type="checkbox"/> Mill working | <input type="checkbox"/> Speed Bumps |
| <input type="checkbox"/> ADA Ramps | <input type="checkbox"/> Curb | <input type="checkbox"/> Multi-Use Pathway | <input type="checkbox"/> Striping |
| <input type="checkbox"/> Barrier at Sidewalk/Road | <input type="checkbox"/> Curve Signage/Striping | <input type="checkbox"/> Pathway 8-10' width | <input type="checkbox"/> Other |
| <input type="checkbox"/> Bicycle/Pedestrian Facility | <input type="checkbox"/> Dynamic Feedback Sign | <input type="checkbox"/> Pavement: CPFM or HFST | |
| <input type="checkbox"/> Bicycle-Lane | <input type="checkbox"/> Edge Lines, 6" | <input type="checkbox"/> Pedestrian Scramble | |
| <input type="checkbox"/> Bicycle-Signal Heads/Phase | <input type="checkbox"/> Flashing Stop Sign | <input type="checkbox"/> Protected Phasing | |

Please describe, if necessary

N/A

Check all proposed countermeasures you plan to add with this project:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> 2 through lanes | <input type="checkbox"/> Bus Pullout | <input type="checkbox"/> Intersection RCUT/J-Turn | <input type="checkbox"/> Sidewalk 3-4' width |
| <input type="checkbox"/> 2 through lanes /1 TWLTL | <input type="checkbox"/> Bus Shelter | <input type="checkbox"/> Intersection Warning System | <input type="checkbox"/> Sidewalk 8-10' width |
| <input type="checkbox"/> 2-Way Stop Intersection | <input type="checkbox"/> Bus Stop | <input type="checkbox"/> Leading Pedestrian Interval | <input type="checkbox"/> Sidewalk Replacement |
| <input type="checkbox"/> 3-Way Signaled Intersection | <input type="checkbox"/> Convert Signaled to Roundabout | <input type="checkbox"/> Left Turn Lane | <input type="checkbox"/> Signal-Reflect Back Plate |
| <input type="checkbox"/> 3-Way Stop Intersection | <input type="checkbox"/> Convert Stop to Roundabout | <input type="checkbox"/> Median, Raised | <input type="checkbox"/> Speed Reduction |
| <input type="checkbox"/> 4 through lanes | <input type="checkbox"/> Convert Stop to Signaled | <input type="checkbox"/> Multi-Use Pathway | <input type="checkbox"/> Street Lighting |
| <input type="checkbox"/> 4 through lanes /1 TWLTL | <input type="checkbox"/> Corridor Access Management | <input type="checkbox"/> Pathway 8-10' width | <input type="checkbox"/> Striping |
| <input type="checkbox"/> 4-Way Signaled Intersection | <input type="checkbox"/> Crossing, Mid-Street | <input type="checkbox"/> Pathway 11-13' width | <input type="checkbox"/> Upgrade Signals |
| <input type="checkbox"/> 4-Way Stop Intersection | <input type="checkbox"/> Crossing, PHB | <input type="checkbox"/> Pavement: CPFM or HFST | <input type="checkbox"/> Upgrade Stop to Flashing |
| <input type="checkbox"/> 5-Way Signaled Intersection | <input type="checkbox"/> Crossing, RFFB | <input type="checkbox"/> Pedestrian Scramble | <input type="checkbox"/> Widen 2 to 3 lanes (w/TWLTL) |
| <input type="checkbox"/> 5-Way Stop Intersection | <input type="checkbox"/> Crosswalk, Raised | <input type="checkbox"/> Protected Phasing | <input type="checkbox"/> Widen 2 to 4 lanes |
| <input type="checkbox"/> 6 through lanes | <input type="checkbox"/> Curb | <input type="checkbox"/> Repaint Striping | <input type="checkbox"/> Widen 2 to 5 lanes (w/TWLTL) |
| <input type="checkbox"/> ADA Ramps | <input type="checkbox"/> Curve Signage/Striping | <input type="checkbox"/> Replace Signage | <input type="checkbox"/> Widen 3 to 5 lanes (w/TWLTL) |
| <input type="checkbox"/> Barrier at Sidewalk/Road | <input type="checkbox"/> Dynamic Feedback Sign | <input type="checkbox"/> Right Turn Lane (RTL) | <input type="checkbox"/> Widen 3 to 7 lanes (w/TWLTL) |
| <input type="checkbox"/> Bicycle/Pedestrian Facility | <input type="checkbox"/> Edge Lines, 6" | <input type="checkbox"/> Right Turn, Free Running | <input type="checkbox"/> Widen Shoulder |
| <input type="checkbox"/> Bicycle Lane | <input type="checkbox"/> Flashing Stop Sign | <input type="checkbox"/> Road Reconfiguration | <input type="checkbox"/> Other: |
| <input type="checkbox"/> Bicycle: Green Road Marking | <input type="checkbox"/> Gateway/Traffic Calming | <input type="checkbox"/> Roundabout 1-lane | |
| <input type="checkbox"/> Bicycle: Signal Heads | <input type="checkbox"/> Gutter | <input type="checkbox"/> Roundabout 2-lane | |
| <input type="checkbox"/> Bridge | <input type="checkbox"/> ITS Emergency Vehicle Preempt | <input type="checkbox"/> Roundabout 3-lane | |
| <input type="checkbox"/> Bridge Fencing | <input type="checkbox"/> Inlay and Millwork | <input type="checkbox"/> Sealcoating | |

- Bridge Guardrail
- Intersection Dedicated RTL/LTL
- Shoulder
- Bus Lane
- Intersection Median U-Turn
- Sidewalk 5-7' width

Please describe, if necessary

Does the project include improvements to the public transportation system?

- Yes
- No

If yes, a letter of support from the public transportation agency where the project is located **is required** to ensure its involvement, and approval is required to be included in the submission.

PURPOSE AND NEED

Select which *Communities in Motion 2050 (CIM 2050)* goals and objectives this project will address then describe the project’s purpose and need in detail, including why this project is important to your agency and to the region based on the [CIM 2050 goals](#)⁷.

CIM2050 Goals (check all that apply):

- Safety:** Increases Safety Increases Security Supports Resiliency
- Economic Vitality:** Promotes Economic Vitality Promotes Freight Preserves Infrastructure Provides Reliability
 Promotes Travel/Tourism Manages Growth Preserves Farmland
- Convenience:** Increases Access/Mobility Increases Connectivity Reduces Congestion
- Quality of Life:** Protect the Environment Enhances Public Health Preserves/Connects to Open Space
 Promotes Affordable Housing Provides Transportation Options Benefits the Underserved

Please describe:

An accurate Student Generation Rate supports CIM 2050 Safety goals by enabling proactive, data-driven planning that anticipates growth and changing development patterns. Improved forecasting allows the agency to plan school locations, capacities, and attendance boundaries that reduce long student commutes, overcrowding, and inefficient transportation responses.

This project advances CIM 2050 Convenience goals by improving access, mobility, and congestion management. Better understanding where students are generated supports shorter travel distances, more efficient bus routing, and fewer school-related vehicle trips, helping reduce congestion through cost-effective planning rather than infrastructure expansion.

The project also supports Quality of Life and equity by helping balance enrollments across schools, improving access to nearby schools and reliable transportation options, particularly for underserved communities, while reducing traffic impacts and improving overall community livability.

⁷ CIM 2050 goals: <https://cim2050.compassidaho.org/cim-2050-goals/>

PROJECT BUDGET

Provide a total cost estimate and amount requested for the following project tasks or activities: If you continue in the process for federal-aid funding, you will be required to provide a much more detailed budget in Phase II. If needed, costs may be adjusted at that time.

Total Project Cost:

N/A

Amount Requested (total cost minus local match):

N/A

Proposed local match (amount):

N/A

Proposed local match (percentage):

N/A

Please describe how you arrived at the cost estimates (previous similar project, design complete, etc.); and explain if additional local funds are available if the project cannot be fully funded:

N/A

What is the source of the match?

N/A

Can the project be phased? (segmented into sub-units; phasing does not include splitting out design from construction)

Yes

No

If yes, please indicate how your project can be phased and the approximate costs of each phase:

N/A

If your project is for COMPASS staff support only:

Estimated COMPASS staff workdays (if unsure, contact COMPASS staff for assistance):

7-10 days.

PARTNERS/SUPPORT

Are other jurisdictional agencies or partners involved in this project?

No

Yes

If yes, please list the jurisdictional agencies and other partners **and their role** in the project:

Has any public involvement been conducted for this project?

- No
- Yes

If yes, describe the results of those public involvement initiatives with a link to the project website, if applicable:

READINESS TO PROCEED

If this is a construction project, has any work been completed on this project?

(Mark all phases that are complete)

- N/A
- Nothing is Complete
- Preliminary Design (concept) – approximately 30% of the design
- Final Design
- Environmental Review
- Utilities
- Right-of-Way

Please explain, if necessary:

If design has started, does it meet federal standards? Federal standards are described in the Local Public Agency Projects Guide within the Idaho Transportation Department's Manual.

- Yes
- No
- N/A

Please explain, if necessary:

TIMING

When is your project needed (ideal timing)?

Estimated start date:

Target completion date:

Please explain the reasons for timing constraints, if necessary:

Staff has begun our 2027-2028 boundary planning. The Planning Committee will begin meeting August 2026, and our model will need to be complete with the new SGR at that time.

PLANNING DOCUMENTS

Is the project specifically listed in any of the following regional plans? (check all that apply – if you need help, please contact COMPASS staff)

- [Communities in Motion 2050](#)⁸ – If yes, is it:
 - A priority project? (Explain below which list and the project priority number)
 - Listed, but not prioritized?
- [Congestion Management Process](#)⁹
- [Freight Plan](#)¹⁰
- [I-84 Corridor Operations Plan](#)¹¹
- [Regional Safety Action Plan](#)¹²
- [Treasure Valley Transportation Systems Management and Operations \(TSMO\) Strategic Plan](#)¹³
- Other (explain below)
- N/A

Please provide the reference of the project in plan (long-term funded, unfunded, etc.) and explain “other” if selected:

Is this project specifically listed in any local plans?

- Yes
- No

Please explain: (reference the plan(s) with title/link, provide approval dates and page reference)

ATTACHMENTS:

Attach no more than two map/sketch pages (if applicable).

Attach the required one-page support letters if the conditions below are applicable (otherwise optional).

- A support letter is required:
 - From the agency providing match funds
 - From the ROW jurisdiction if not within the sponsor’s jurisdiction (e.g. ITD, highway district)
 - From the land-use agency if the project is not the same as the highway jurisdiction (e.g. a city or county)
 - From the public transportation agency if the project includes improvements to public transportation operations/facilities and the sponsor does not have jurisdiction (e.g., Valley Regional Transit)

⁸ CIM 2050 Priority Projects: <https://cim2050.compassidaho.org/projects-and-priorities/project-priorities/>

⁹ Congestion Management Process: <https://compassidaho.org/congestion-management/>

¹⁰ 2015 Agricultural Freight Study: <https://compassidaho.org/wp-content/uploads/2015AgFreightStudyReport.pdf>

¹¹ I-84 Corridor Operations Plan: <https://compassidaho.org/transportation-management-and-operations/>

¹² Regional Safety Action Plan: <https://compassidaho.org/safety/>

¹³ TSMO: <https://compassidaho.org/transportation-management-and-operations/>

RTAC AGENDA ITEM VI-A

Date: March 25, 2026

Topic: Population Estimate Methodology

Request/Recommendation:

This is an information item only.

Background/Summary:

Local population estimates have a multitude of uses to policy makers, planners, and the public. The estimates are used as indicators of economic conditions and for planning government programs, evaluating land development impacts on the transportation network, and establishing COMPASS member dues.

COMPASS develops population estimates for city and county jurisdictions in Ada and Canyon Counties. Since 1990, COMPASS has used a "Housing Unit Method" estimation model to update population estimates. This method is based on the premise that changes in the number of occupied housing units reflect changes in the population.

The 2026 draft regional population estimate is 885,760, an increase of 152,088 from the 2020 census count of 733,682. On March 13, 2026, the Demographic Advisory Workgroup reviewed the 2026 population estimates and supported the methodology. All individual jurisdictions' population estimates and a comparison of 2026 estimates to past years can be found in Attachments 1 and 2.

Implication (policy and/or financial):

Population estimates are used for local and regional planning and grant writing, and as a factor to help establish COMPASS membership dues.

More Information:

- 1) Attachment 1: Draft 2026 Population Estimates
- 2) Attachment 2: Draft Historic Population Estimates by City Limits
- 3) For additional information contact: Austin Miller, Principal Planner, at 208-475-2239 or amiller@compassidaho.org.

T:\FY26\600 Projects\620 Demographics and Growth Management\Population\RTAC '26 Pop Estimates memo.docx



2026 Population Estimates
City and County Population Estimates for April 1, 2026
Areas Refer to Corporate Limits of Cities as of December 31, 2025

	2026 Population*	2020 Population^	2020-2026 Increase	2026 Percent of County	Percent of Region°		
					2026	2020^	2010^
Ada County							
Boise City	256,450	235,684	20,766	44%	29%	32%	35%
Eagle (Ada County)	40,200	30,346	9,854	7%	5%	4%	3%
Garden City	14,010	12,316	1,694	2%	2%	2%	2%
Kuna	38,560	24,011	14,549	7%	4%	3%	3%
Meridian	152,070	117,635	34,435	26%	17%	16%	13%
Star (Ada County)	24,950	11,107	13,843	4%	3%	2%	<1%
Unincorporated	63,260	63,868	-608	11%	7%	9%	10%
Total Ada County	589,500	494,967	94,533	100%	67%	67%	67%
Canyon County							
Caldwell	82,770	59,996	22,774	29%	9%	8%	8%
Greenleaf	830	812	18	<1%	<1%	<1%	<1%
Melba	720	572	148	<1%	<1%	<1%	<1%
Middleton	15,110	9,425	5,685	5%	2%	1%	<1%
Nampa	126,810	100,200	26,610	44%	14%	14%	14%
Notus	630	609	21	<1%	<1%	<1%	<1%
Parma	2,330	2,096	234	<1%	<1%	<1%	<1%
Star (Canyon County)	710	10	700	<1%	<1%	<1%	<1%
Wilder	1,840	1,597	243	<1%	<1%	<1%	<1%
Unincorporated	55,510	55,788	-278	19%	6%	8%	9%
Total Canyon County	287,260	231,105	56,155	100%	32%	31%	32%
Total Ada and Canyon Counties	876,760	726,072	150,688				
Boise County							
Eagle (Boise County)	250	-	-	3%	<1%	-	-
Total Boise County	9,010	7,610	1,400	100%	1%	1%	1%
Total Ada, Canyon, and Boise Counties	885,770	733,682	152,088				

*COMPASS Population Estimate

^Census Population Count

°Totals may not add to 100% due to rounding.

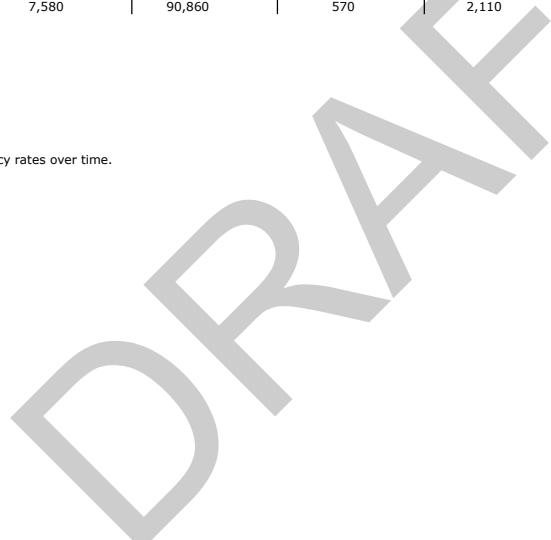
Historic Population Estimates by City Limits

Ada County															Ada and Canyon Counties	Pop Growth	Percent Growth	Ada, Canyon, and Boise Counties		
Year	Boise		Eagle		Garden City		Kuna		Meridian		Star (Ada)		Unincorporated	Total						
2026	256,450	1%	40,200	4%	14,010	2%	38,560	14%	152,070	3%	24,950	14%	63,260	0%	589,500	3%	876,760	28,920	3%	885,770
2025	253,550	1%	38,830	3%	13,730	3%	33,750	7%	147,340	3%	21,800	9%	63,020	1%	572,020	3%	847,840	24,949	3%	856,880
2024	250,060	1%	37,550	6%	13,380	3%	31,490	5%	142,830	3%	19,920	16%	62,360	-2%	557,590	2%	822,891	21,359	3%	
2023	247,040	1%	35,360	4%	12,990	0%	29,880	9%	138,620	4%	17,190	15%	63,510	-4%	544,590	2%	801,532	19,074	2%	
2022	243,570	1%	33,960	-1%	13,040	4%	27,480	0%	133,470	4%	14,950	12%	66,240	9%	532,710	3%	782,457	20,766	3%	
2021	241,590	3%	34,470	14%	12,570	2%	27,570	15%	127,890	9%	13,400	21%	60,820	-5%	518,311	5%	761,691	35,619	5%	
2020 (Census)	235,684	0%	30,346	-3%	12,316	1%	24,011	4%	117,635	3%	11,107	1%	63,868	8%	494,967	1%	726,072	13,861	2%	733,682
2019	236,310	2%	31,270	5%	12,240	3%	23,140	12%	114,680	8%	10,990	7%	59,040	-1%	487,670	4%	712,211	24,090	4%	
2018	232,300	1%	29,910	11%	11,880	3%	20,740	5%	106,410	8%	10,310	11%	59,390	-1%	470,940	4%	688,121	18,280	3%	
2017	228,930	1%	26,930	6%	11,500	1%	19,700	7%	98,300	8%	9,290	14%	59,760	-2%	454,410	3%	669,841	18,811	3%	
2016	226,900		25,510		11,420		18,430		91,420		8,150		61,020		442,850		651,030			

Canyon County															Star (Canyon)	Wilder	Unincorporated	Total		
Year	Caldwell		Greenleaf		Melba		Middleton		Nampa		Notus		Parma		Star (Canyon)	Wilder	Unincorporated	Total		
2026	82,770	7%	830	1%	720	3%	15,110	8%	126,810	3%	630	0%	2,330	4%	710	25%	55,510	2%	287,260	4%
2025	77,610	6%	820	0%	700	0%	13,970	6%	123,220	3%	630	0%	2,240	1%	570	27%	54,290	3%	275,820	4%
2024	73,420	5%	820	-2%	700	4%	13,190	10%	119,220	4%	630	0%	2,220	4%	450	-10%	52,890	-1%	265,300	3%
2023	69,910	5%	840	0%	670	16%	11,980	12%	114,960	5%	630	2%	2,140	1%	500	79%	53,630	-7%	256,941	3%
2022	66,450	4%	840	-7%	580	-2%	10,720	3%	109,120	-2%	620	9%	2,120	-4%	280	2700%	57,370	10%	249,747	3%
2021	63,760	6%	900	11%	590	3%	10,420	11%	110,980	11%	570	-6%	2,210	5%	10	0%	52,110	-7%	243,381	5%
2020 (Census)	59,996	2%	812	-7%	572	-3%	9,425	-3%	100,200	-2%	609	7%	2,096	-3%	10	0%	55,788	16%	231,105	3%
2019	58,830	3%	870	1%	590	4%	9,710	6%	102,030	4%	570	0%	2,150	0%	10	0%	48,020	2%	224,540	3%
2018	56,860	5%	860	0%	570	0%	9,190	13%	98,370	2%	570	0%	2,140	1%	10	0%	46,900	-7%	217,180	1%
2017	54,120	3%	860	0%	570	0%	8,110	7%	96,820	7%	570	0%	2,120	0%	10	0%	50,560	-2%	215,430	3%
2016	52,620		860		570		7,580		90,860		570		2,110		10		51,360		208,180	

Boise County			
Year	Eagle (Boise)	Total	
2026	250	9,010	0%
2025	90	9,040	19%
2020 (Census)	N/A	7,610	8%

Note: Decreases in population are caused by changes in persons per household and vacancy rates over time.



RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
5.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	April	June (if needed)

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Recommend Approval of Coordinated Regional Waterway Pathway Plan	No	Gus Loeffelholz will seek RTAC recommendation of COMPASS Board of Directors' approval of the Coordinated Regional Waterway Pathway Plan	Action	15	Gus Loeffelholz and Brooke Green (Kittelson and Associated)	April	June
7.	Briefing on SPEARS: Safe Pedestrian Intersection Prioritization for Enhanced Safety Plan	No	Hunter Mulhall and Kittelson & Associates will review the scope of the SPEARS plan and share initial intersection prioritization results	Information	15	Hunter Mulhall/ (Kittelson and Associates)	April	June
8.	Review Proposed Updates to Transportation Improvement Program (TIP) Policies	No	Toni Tisdale will present a proposal to update and consolidate all policies affecting the TIP.	Information	20	Toni Tisdale	April	N/A
9.	Briefing on <i>Communities in Motion 2055</i> project prioritization process	No	Austin Miller will review the draft <i>Communities in Motion 2055</i> project prioritization process.	Information	25	Austin Miller	April	April
10.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
11.	Recommend Approval of COMPASS Resilience Plan	No	Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of the COMPASS Resilience Plan	Action	15	Austin Miller	May	June
12.	Recommend Updates to Transportation Improvement Program (TIP) Policies	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of updates and consolidation of all policies affecting the TIP.	Action	15	Toni Tisdale	May	June
13.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)
14.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	May	June (if needed)
15.	Review the draft FY2027-2033 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will present the draft FY2027-2033 TIP for member agency review.	Information	15	Toni Tisdale	May	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
16.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)
17.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption for a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	June	August (if needed)
18.	Discuss Development Review Policy	No	Austin Miller will review COMPASS Development Review Policy (Policy No. 2023-01) and discuss potential updates.	Information	20	Austin Miller	June	October

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Scheduled vs. Obligated for the 2026 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 3/9/2026] [Fiscal Year: 2026] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2026] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
23162	3	US 95, WILDER TO PARMA NCL, CANYON CO	2026	Awarded (or equiv.)	100	PE	(\$28,000.00)	(\$28,000.00)	\$0.00
						CE	\$149,203.38	\$149,203.38	\$0.00
						CN	\$963,809.53	\$963,809.53	\$0.00
							\$1,085,012.91	\$1,085,012.91	\$0.00
24524	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	100	PE	\$46,331.00	\$0.00	\$46,331.00
							\$46,331.00	\$0.00	\$46,331.00
24569	3	US 20, BROADWAY AVE CHIP SEAL, BOISE	2031	Development	100	PE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
24769	3	STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	2027	Development	100	PC	\$270,634.00	\$270,634.00	\$0.00
							\$270,634.00	\$270,634.00	\$0.00
State Hwy - Pavement Preservation Total							\$1,426,977.91	\$1,380,646.91	\$46,331.00
State Hwy - Pavement Restoration									
20212	3	I 84, GARRITY IC TO TEN MILE IC, ADA/CANYON COUNTIES	2027	Awarded (or equiv.)	111	CE	\$50,000.00	\$50,000.00	\$0.00
						CC	\$150,000.00	\$150,000.00	\$0.00
						CN	\$2,140,425.00	\$2,140,425.00	\$0.00
							\$2,340,425.00	\$2,340,425.00	\$0.00
23544	3	I 184, FY26 D3 IC RAMPS, ADA/CANYON COUNTIES	2026	PS&E (or equiv.)	111	CE	\$183,468.40	(\$142,588.00)	\$326,056.40
						CC	\$428,092.93	(\$332,704.00)	\$760,796.93
						CN	\$6,778,983.98	(\$5,010,566.47)	\$11,789,550.45
							\$7,390,545.31	(\$5,485,858.47)	\$12,876,403.78
24575	3	US 20, N GLENWOOD ST TO I 184	2029	Development	111	PE	\$260,598.00	\$0.00	\$260,598.00
							\$260,598.00	\$0.00	\$260,598.00
24981	3	SH 44, EAGLE TO GLENWOOD, ADA COUNTY	2032	Development	111	PE	\$488,838.00	\$0.00	\$488,838.00
							\$488,838.00	\$0.00	\$488,838.00
State Hwy - Pavement Restoration Total							\$10,480,406.31	(\$3,145,433.47)	\$13,625,839.78
State Hwy - Bridge Restoration									
23879	3	SH 21, MORES CR BRIDGE REPAIR, ADA COUNTY	2027	PS&E (or equiv.)	103	PC	\$210,000.00	(\$156,000.00)	\$366,000.00
							\$210,000.00	(\$156,000.00)	\$366,000.00
State Hwy - Bridge Restoration Total							\$210,000.00	(\$156,000.00)	\$366,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Safety & Capacity (Safety)									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	106	CC CN	\$800,000.00 \$10,828,591.00	\$0.00 \$0.00	\$800,000.00 \$10,828,591.00
							\$11,628,591.00	\$0.00	\$11,628,591.00
State Hwy - Safety & Capacity (Safety) Total							\$11,628,591.00	\$0.00	\$11,628,591.00
State Hwy - Safety & Capacity (Capacity)									
13484	3	SH 19, CENTENNIAL WAY INTERSECTION IMPROVEMENTS, CALDWELL	2028	Development	112	PC	\$500,000.00 \$500,000.00	\$500,000.00 \$500,000.00	\$0.00 \$0.00
20574	3	SH 44, STAR RD TO SH 16, ADA CO	2027	Development	112	PE PC RW LP	\$139,500.00 \$380,000.00 \$91,520.00 \$1,200,000.00 \$1,811,020.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$139,500.00 \$380,000.00 \$91,520.00 \$1,200,000.00 \$1,811,020.00
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN	2032	Development	112	PE	\$20,000.00 \$20,000.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2032	Development	112	PC	\$750,000.00 \$750,000.00	\$0.00 \$0.00	\$750,000.00 \$750,000.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	119	CE CN	\$100,000.00 \$10,000,000.00 \$10,100,000.00	\$0.00 \$0.00 \$0.00	\$100,000.00 \$10,000,000.00 \$10,100,000.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	119	CE CC CN	\$200,000.00 \$500,000.00 \$12,445,298.00 \$13,145,298.00	\$0.00 \$0.00 \$0.00 \$0.00	\$200,000.00 \$500,000.00 \$12,445,298.00 \$13,145,298.00
25008	3	SH 44, STAR RD TO WEST STATE ST, ADA CO	2029	Development	112	PE PC	\$476,000.00 \$250,000.00 \$726,000.00	\$0.00 \$0.00 \$0.00	\$476,000.00 \$250,000.00 \$726,000.00
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	112	PE PC RW LP	\$150,000.00 \$6,690,000.00 \$20,000.00 \$480,000.00 \$7,340,000.00	\$150,000.00 \$3,690,000.00 \$20,000.00 \$0.00 \$3,860,000.00	\$0.00 \$3,000,000.00 \$0.00 \$480,000.00 \$3,480,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$34,392,318.00	\$4,380,000.00	\$30,012,318.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Supporting Infrastructure Assets									
23805	3	STATE, FY26 D3 STRIPING	2026	Awarded (or equiv.)	146	PE	\$1,000.00	\$1,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CN	\$439,519.00	\$439,519.00	\$0.00
							\$441,519.00	\$441,519.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$441,519.00	\$441,519.00	\$0.00
State Hwy - Planning Scoping & Studies									
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2026	Development	104	PE	\$51,000.00	\$51,000.00	\$0.00
						PC	\$5,990,000.00	\$5,990,000.00	\$0.00
							\$6,041,000.00	\$6,041,000.00	\$0.00
24821	3	I 84, GOWEN RD TO MOUNTAIN HOME EXIT 90, ADA & ELMORE CO	2026	Development	104	PC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$2,000,000.00	\$2,000,000.00	\$0.00
State Hwy - Planning Scoping & Studies Total							\$8,041,000.00	\$8,041,000.00	\$0.00
State Hwy - Early Development (Unfunded Ideas)									
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2026	Development	148	PE	(\$10,000.00)	(\$10,000.00)	\$0.00
						PC	(\$2,990,000.00)	(\$2,990,000.00)	\$0.00
							(\$3,000,000.00)	(\$3,000,000.00)	\$0.00
24309	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON CO	2026	Development	148	CE	\$357,000.00	\$0.00	\$357,000.00
						CC	\$8,160,000.00	\$0.00	\$8,160,000.00
						CN	\$102,000,000.00	\$0.00	\$102,000,000.00
							\$110,517,000.00	\$0.00	\$110,517,000.00
25068	3	I 84, MOBILITY IMPROVEMENTS	2028	Development	148	PC	\$10,000,000.00	\$0.00	\$10,000,000.00
							\$10,000,000.00	\$0.00	\$10,000,000.00
State Hwy - Early Development (Unfunded Ideas) Total							\$117,517,000.00	(\$3,000,000.00)	\$120,517,000.00
Leading Idaho									
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	155	LP	(\$9,000,000.00)	(\$9,000,000.00)	\$0.00
							(\$9,000,000.00)	(\$9,000,000.00)	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	155	CC	\$2,000,000.00	\$2,000,000.00	\$0.00
						CN	\$8,775,257.00	\$8,775,257.00	\$0.00
							\$10,775,257.00	\$10,775,257.00	\$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	155	CC	\$1,358,000.00	\$1,358,000.00	\$0.00
							\$1,358,000.00	\$1,358,000.00	\$0.00
Leading Idaho Total							\$3,133,257.00	\$3,133,257.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
TECM									
23188	3	SH 44, I 84 INTERCHANGE REPLACEMENT, CANYON CO	2032	Development	149	LP	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	149	PE PC LP	\$10,000.00 \$310,000.00 \$2,800,000.00 \$3,120,000.00	\$10,000.00 \$310,000.00 \$2,800,000.00 \$3,120,000.00	\$0.00 \$0.00 \$0.00 \$0.00
TECM Total							\$4,120,000.00	\$3,120,000.00	\$1,000,000.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	150	CC	\$1,500,000.00 \$1,500,000.00	\$1,500,000.00 \$1,500,000.00	\$0.00 \$0.00
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	150	PC	\$3,000,000.00 \$3,000,000.00	\$3,000,000.00 \$3,000,000.00	\$0.00 \$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2026	Awarded (or equiv.)	150	CC	\$1,010,000.00 \$1,010,000.00	\$1,010,000.00 \$1,010,000.00	\$0.00 \$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	150	CC	\$1,390,000.00 \$1,390,000.00	\$1,390,000.00 \$1,390,000.00	\$0.00 \$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	150	CN	(\$11,600,000.00) (\$11,600,000.00)	(\$11,600,000.00) (\$11,600,000.00)	\$0.00 \$0.00
TECM Bonding Total							(\$4,700,000.00)	(\$4,700,000.00)	\$0.00
Hwy - Metropolitan Planning									
23401	3	LOCAL, FY26 COMPASS METRO PLANNING	2026	Awarded (or equiv.)	91	PC	\$1,516,735.71 \$1,516,735.71	\$1,516,735.71 \$1,516,735.71	\$0.00 \$0.00
Hwy - Metropolitan Planning Total							\$1,516,735.71	\$1,516,735.71	\$0.00
Hwy Safety - Railroad Crossings									
20355	3	OFFSYS, LOOK LN, UPRR RRX 819387Y, CALDWELL	2028	Development	54	PE PC	\$25,000.00 \$50,000.00 \$75,000.00	\$0.00 \$0.00 \$0.00	\$25,000.00 \$50,000.00 \$75,000.00
24294	3	SMA-3051, N BLACK CAT RD RRX, UPRR/BVRR, 819582Y, MERIDIAN	2027	Development	58	PE PC	\$35,000.00 \$40,000.00 \$75,000.00	\$35,000.00 \$40,000.00 \$75,000.00	\$0.00 \$0.00 \$0.00
Hwy Safety - Railroad Crossings Total							\$150,000.00	\$75,000.00	\$75,000.00
State Hwy - Freight									
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	139	CN	\$4,515,336.00 \$4,515,336.00	\$0.00 \$0.00	\$4,515,336.00 \$4,515,336.00
State Hwy - Freight Total							\$4,515,336.00	\$0.00	\$4,515,336.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Carbon Reduction Program									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	157	CN	\$519,000.00 \$519,000.00	\$0.00 \$0.00	\$519,000.00 \$519,000.00
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	CN	\$282,540.00 \$282,540.00	\$0.00 \$0.00	\$282,540.00 \$282,540.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA	2026	PS&E (or equiv.)	157	CE CC CL CN	\$3,000.00 \$91,000.00 \$24,000.00 \$614,000.00 \$732,000.00	\$3,000.00 \$91,000.00 \$24,000.00 \$507,000.00 \$625,000.00	\$0.00 \$0.00 \$0.00 \$107,000.00 \$107,000.00
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY PHASE 1, NAMPA	2500	Development	157	RW LP	\$28,000.00 \$24,000.00 \$52,000.00	\$0.00 \$0.00 \$0.00	\$28,000.00 \$24,000.00 \$52,000.00
24739	3	LOCAL, ORR MULTI-USE CITY SIDEWALKS PHASE 2, NAMPA	2500	Development	157	RW LP	\$28,000.00 \$10,000.00 \$38,000.00	\$0.00 \$0.00 \$0.00	\$28,000.00 \$10,000.00 \$38,000.00
Carbon Reduction Program Total							\$1,623,540.00	\$625,000.00	\$998,540.00
Local Hwy - Transportation Management Area									
21896	3	SMA-7563, OVERLAND RD, OWYHEE ST TO VISTA AVE, BOISE	2500	Development	51	RW	\$150,000.00 \$150,000.00	\$0.00 \$0.00	\$150,000.00 \$150,000.00
22386	3	LOCAL, FY25-FY32 ACHD COMMUTERIDE, ADA & CANYON COS	2032	Development	51	PC	\$220,000.00 \$220,000.00	\$0.00 \$0.00	\$220,000.00 \$220,000.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	Development	51	RW LP CE CC CN	\$50,000.00 \$300,000.00 \$50,000.00 \$1,090,000.00 \$9,174,000.00 \$10,664,000.00	\$50,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$350,000.00	\$0.00 \$0.00 \$50,000.00 \$1,090,000.00 \$9,174,000.00 \$10,314,000.00
22393	3	LOCAL, FY26 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2026	Development	51	CN	\$1,978,000.00 \$1,978,000.00	\$0.00 \$0.00	\$1,978,000.00 \$1,978,000.00
22800	3	LOCAL, FY25-FY32 COMPASS PLANNING	2032	Development	51	PC	\$232,000.00 \$232,000.00	\$0.00 \$0.00	\$232,000.00 \$232,000.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	51	PC LP	\$100,000.00 \$776,000.00 \$876,000.00	\$0.00 \$0.00 \$0.00	\$100,000.00 \$776,000.00 \$876,000.00
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Development	51	CN	\$193,681.00 \$193,681.00	\$0.00 \$0.00	\$193,681.00 \$193,681.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2500	Development	51	RW	\$105,000.00	\$0.00	\$105,000.00
							\$105,000.00	\$0.00	\$105,000.00
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2026	Development	51	PC	\$1,194,549.00	\$0.00	\$1,194,549.00
							\$1,194,549.00	\$0.00	\$1,194,549.00
Local Hwy - Transportation Management Area Total							\$15,613,230.00	\$350,000.00	\$15,263,230.00
Local Hwy - Transportation Alternatives; TMA									
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	Development	133	PC	\$11,000.00	\$11,000.00	\$0.00
						CE	\$5,000.00	\$0.00	\$5,000.00
						CC	\$154,000.00	\$0.00	\$154,000.00
						CN	\$769,000.00	\$0.00	\$769,000.00
							\$939,000.00	\$11,000.00	\$928,000.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	Development	133	CN	\$17,000.00	\$0.00	\$17,000.00
							\$17,000.00	\$0.00	\$17,000.00
23943	3	LOCAL, FY25-FY32 SR2S, ADA CO	2032	Development	133	PC	\$298,000.00	\$298,000.00	\$0.00
							\$298,000.00	\$298,000.00	\$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,254,000.00	\$309,000.00	\$945,000.00
Carbon Reduction - TMA									
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	Development	156	CE	\$4,000.00	\$0.00	\$4,000.00
						CC	\$27,000.00	\$0.00	\$27,000.00
						CL	\$31,000.00	\$0.00	\$31,000.00
							\$62,000.00	\$0.00	\$62,000.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	Development	156	CN	\$1,710,000.00	\$0.00	\$1,710,000.00
							\$1,710,000.00	\$0.00	\$1,710,000.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	156	LP	\$1,438,000.00	\$0.00	\$1,438,000.00
							\$1,438,000.00	\$0.00	\$1,438,000.00
24228	3	SMA-7243, PED CROSSING SAFETY ACCESS, ACHD	2500	Development	156	RW	\$5,000.00	\$0.00	\$5,000.00
						LP	\$154,000.00	\$0.00	\$154,000.00
						CE	\$16,000.00	\$0.00	\$16,000.00
						CC	\$250,000.00	\$0.00	\$250,000.00
						CN	\$1,823,000.00	\$0.00	\$1,823,000.00
							\$2,248,000.00	\$0.00	\$2,248,000.00
Carbon Reduction - TMA Total							\$5,458,000.00	\$0.00	\$5,458,000.00
Local Hwy - Large Urban									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2030	Development	46	RW	\$171,000.00	\$0.00	\$171,000.00
							\$171,000.00	\$0.00	\$171,000.00
13905	3	NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL	2026	Development	46	CE	\$11,220.00	\$0.00	\$11,220.00
						CC	\$115,260.00	\$0.00	\$115,260.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13905	3	NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL	2026	Development	46	CL	\$91,800.00	\$0.00	\$91,800.00
						CN	\$2,527,131.60	\$0.00	\$2,527,131.60
							\$2,745,411.60	\$0.00	\$2,745,411.60
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2027	Development	46	PC	\$31,000.00	\$31,000.00	\$0.00
						RW	(\$149,000.00)	(\$149,000.00)	\$0.00
						LP	\$118,000.00	\$118,000.00	\$0.00
							\$0.00	\$0.00	\$0.00
22386	3	LOCAL, FY25-FY32 ACHD COMMUTERIDE, ADA & CANYON COS	2032	Development	46	PC	\$55,000.00	\$0.00	\$55,000.00
							\$55,000.00	\$0.00	\$55,000.00
22800	3	LOCAL, FY25-FY32 COMPASS PLANNING	2032	Development	46	PC	\$99,000.00	\$0.00	\$99,000.00
							\$99,000.00	\$0.00	\$99,000.00
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2030	Awarded (or equiv.)	46	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
Local Hwy - Large Urban Total							\$3,120,411.60	\$0.00	\$3,120,411.60
Local Hwy - Rural									
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH 44, CANYON HD	2029	Development	45	PC	\$1,800.00	\$1,800.00	\$0.00
							\$1,800.00	\$1,800.00	\$0.00
Local Hwy - Rural Total							\$1,800.00	\$1,800.00	\$0.00
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2030	Awarded (or equiv.)	134	CN	\$108,000.00	\$108,000.00	\$0.00
							\$108,000.00	\$108,000.00	\$0.00
24682	3	I 84B, PATHWAY (GARRITY BLVD), STAMM LN TO 39TH ST, NAMPA	2027	Development	134	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$100,000.00	\$100,000.00	\$0.00
						PL	\$17,000.00	\$17,000.00	\$0.00
							\$120,000.00	\$120,000.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$228,000.00	\$228,000.00	\$0.00
Local Hwy - Bridge									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2030	Development	49	PC	\$146,000.00	\$146,000.00	\$0.00
						RW	\$149,000.00	\$0.00	\$149,000.00
							\$295,000.00	\$146,000.00	\$149,000.00
Local Hwy - Bridge Total							\$295,000.00	\$146,000.00	\$149,000.00
Hwy Safety - Local									
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	118	CE	\$6,000.00	\$0.00	\$6,000.00
						CC	\$120,000.00	\$0.00	\$120,000.00
						CL	\$80,000.00	\$0.00	\$80,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	118	CN	\$660,000.00 \$866,000.00	\$0.00 \$0.00	\$660,000.00 \$866,000.00
25045	3	OFFSYS, MARKETPLACE BLVD RSA, NAMPA	2026	Development	118	PC PL	\$65,000.00 \$10,000.00 \$75,000.00	\$0.00 \$0.00 \$0.00	\$65,000.00 \$10,000.00 \$75,000.00
Hwy Safety - Local Total							\$941,000.00	\$0.00	\$941,000.00
Hwy - Grants and Earmarks									
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Development	27	CN	\$10,571,000.00 \$10,571,000.00	\$0.00 \$0.00	\$10,571,000.00 \$10,571,000.00
24762	3	STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS	2026	Development	27	PE PC PL	\$5,000.00 \$1,191,700.00 \$205,300.00 \$1,402,000.00	\$3,566.00 \$850,000.00 \$146,434.00 \$1,000,000.00	\$1,434.00 \$341,700.00 \$58,866.00 \$402,000.00
Hwy - Grants and Earmarks Total							\$11,973,000.00	\$1,000,000.00	\$10,973,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2026	Development	59	CN	\$3,607,033.00 \$3,607,033.00	\$0.00 \$0.00	\$3,607,033.00 \$3,607,033.00
Hwy - Federal Lands Access Total							\$3,607,033.00	\$0.00	\$3,607,033.00
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Development	68	PC RW LP UT CE CN	\$50,000.00 \$25,000.00 \$500,000.00 \$200,000.00 \$50,000.00 \$10,250,000.00 \$11,075,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$25,000.00 \$500,000.00 \$200,000.00 \$50,000.00 \$10,250,000.00 \$11,075,000.00
Hwy - Misc. Federal Total							\$11,075,000.00	\$0.00	\$11,075,000.00
Hwy - Non-Participating									
25104	3	SH 45, DEER FLAT RD LAKESHORE DR INTRST IMPRV, CANYON CO	2027	Development	69	PE PC	\$5,000.00 \$400,000.00 \$405,000.00	\$0.00 \$0.00 \$0.00	\$5,000.00 \$400,000.00 \$405,000.00
Hwy - Non-Participating Total							\$405,000.00	\$0.00	\$405,000.00
Hwy - Local Partnerships									
20659	3	LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2026	Development	131	CN	\$1,253,723.00 \$1,253,723.00	\$0.00 \$0.00	\$1,253,723.00 \$1,253,723.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Development	131	CN	\$1,070,738.00 \$1,070,738.00	\$0.00 \$0.00	\$1,070,738.00 \$1,070,738.00
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	79	PC	\$36,195.62 \$36,195.62	\$36,195.62 \$36,195.62	\$0.00 \$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2032	Development	131	RW	\$983,500.00 \$983,500.00	\$0.00 \$0.00	\$983,500.00 \$983,500.00
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	79	CN	\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$500,000.00 \$500,000.00
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2026	Development	131	PC CN	\$500,000.00 \$2,200,000.00 \$2,700,000.00	\$0.00 \$0.00 \$0.00	\$500,000.00 \$2,200,000.00 \$2,700,000.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2030	Development	79	PE PL CN	(\$3,067.00) \$3,067.00 \$3,230,995.00 \$3,230,995.00	(\$3,067.00) \$3,067.00 \$3,230,995.00 \$3,230,995.00	\$0.00 \$0.00 \$0.00 \$0.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA	2026	PS&E (or equiv.)	79	CN	\$99,000.00 \$99,000.00	\$99,000.00 \$99,000.00	\$0.00 \$0.00
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	RW	\$600,000.00 \$600,000.00	\$0.00 \$0.00	\$600,000.00 \$600,000.00
25020	3	US 20, BLACKCAT RD RIGHT TURN LANE, MERIDIAN	2028	Development	131	PE	\$25,000.00 \$25,000.00	\$25,000.00 \$25,000.00	\$0.00 \$0.00
Hwy - Local Partnerships Total							\$10,499,151.62	\$3,391,190.62	\$7,107,961.00
Report Total							\$258,967,307.15	\$17,137,715.77	\$241,829,591.38

Obligation Report - Valley Regional Transit

3/6/2026

Boise Urban Area

	<u>Key #</u>	<u>FY26 TIP Federal</u>	<u>TOTAL</u>	<u>Federal Obligated in FY26</u>
Plan, Mob Man	18854	\$ 2,248,000.00	\$ 2,810,000.00	\$ 862,486.00
Stock, Infra	18788	\$ 214,000.00	\$ 268,000.00	\$ 259,000.00
Spec Tran/AOS/Fixed	19041	\$ 3,246,000.00	\$ 4,058,000.00	
5339 LU	19122	\$ 440,000.00	\$ 550,000.00	
Prev Main, Parat	19137	\$ 3,010,000.00	\$ 3,763,000.00	\$ 3,000,408.00
RAISE	23179	\$ 8,457,000.00	\$ 10,571,000.00	
SR2S	23943	\$ 262,000.00	\$ 283,000.00	
TSM/Buses 5339(b)	24763	\$ 4,221,000.00	\$ 5,274,000.00	\$ 1,200,000.00
Orchard St Phase 2 - STBG	24221	\$ 205,000.00	\$ 256,000.00	\$ 204,779.00
Orchard St Phase 2 - CRP	24221	\$ 2,297,000.00	\$ 2,479,000.00	\$ 2,297,000.00
5310 LU	19691	\$ 1,673,000.00	\$ 2,092,000.00	
STBG FY24	20659	\$ 1,164,000.00	\$ 1,455,000.00	\$ 1,161,956.00
STBG FY25	21903	\$ 1,698,000.00	\$ 1,832,000.00	
STBG FY26	22393	\$ 1,833,000.00	\$ 1,978,000.00	
BSU Replacement	25102	\$ 137,000.00	\$ 172,000.00	\$ 137,293.00
BSU Replacement	25128	\$ 339,000.00	\$ 424,000.00	
CNG Fueling Infrastructure	new03	\$ 860,000.00	\$ 1,075,000.00	

Nampa Urban Area

	<u>Key #</u>	<u>FY26 TIP Federal</u>	<u>TOTAL</u>	<u>Federal Obligated in FY26</u>
Stock, Infra	18781	\$ 1,600,000.00	\$ 2,000,000.00	\$ 172,853.00
Spec Tran/AOS	18786	\$ 1,458,000.00	\$ 1,822,000.00	
Plan, Mob Man	18842	\$ 1,056,000.00	\$ 1,320,000.00	
Prev Main, Op Asst	18914	\$ 1,300,000.00	\$ 1,625,000.00	\$ 709,923.00
5310 SU	19464a	\$ 403,000.00	\$ 504,000.00	
5310 R	19464c	\$ 120,000.00	\$ 150,000.00	
TVT	20043	\$ 252,000.00	\$ 252,000.00	\$ 252,000.00
5339 SU	20136e	\$ 258,000.00	\$ 322,000.00	
SR2S	22922	\$ 100,000.00	\$ 108,000.00	
Serenity	25103	\$ 240,000.00	\$ 300,000.00	\$ 240,000.00