TMA Balancing Worksheet
DRAFT FY2026-2032

(amounts include local match)(Projects in Boise Urban Area)

Key No	Project	Prev	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026 (2024-2026)	A/C Local 2026	Local/ State/ Other 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local/ State/ Other 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local/ State/ Other 2028	STBG-TMA 2029	TAP-TMA 2029	CRP-TMA 2029	A/C Local 2029	Local/ State/ Other 2029	STBG-TMA 2030	TAP-TMA 2030	CRP-TMA 2030	A/C Local 20309	Local/ State/ Other 2030	STBG-TMA 2031-2032	TAP-TMA 2031-2032	CRP-TMA 2031-2032	A/C Local 2031-2032	Local/ State/ Other 2031-2032	Total	2026 Comments
Off-the-Top for STBG-TMA																																		
22386	Commuteride, ACHD	0	220				55	220				55	220				55	220				55	220				55	440				110	1925	Add funds in FY2032.
22800	COMPASS Planning	0	232				99	232				99	232				99	232				99	232				99	464				198	2317	Add funds in FY2032.
23943	SR2S, VRT, Ada County	0		218			50	280				50	280				50	280				50	280					560					2098	Add funds in FY2032.
	SUBTOTAL		452	218	0	0	204	732	0	0	0	204	732	0	0	0	204	732	0	0	0	204	732	0	0	0	154	1464	0	0	0	308		
Roadway Maintenance/Local Network Improvements (82% through 2026 and 72% 2027 and beyond) for STBG-TMA																																		
21896	Overland Road, Orchard Street to Vista Avenue, Boise	1905	0					7507		32	15163																						24607	**Official request received.** Need additional $13,365,300 to cover current engineer's estimate (FY2026). **Official request received**. Delay to 2027 (swap funds with KN 22390) The swap increases the need of funding by $2,066,000. Increase by $236K to meet goal. Add Advanced construction to meet estimate.
22390	Vista Avenue, Overland Road to Rose Hill Street, Boise	1492	8594			3447		0																									13533	**Official request received.** Need additional $4,770,100 to cover current engineer's estimate. **Official request received**. Advance to 2026 (swap funds with KN 21896). The swap decreases the need of funding by $2,066,000. (note, 2026 includes ROW and CN) Decreased by $1,093K to captured advanced construction for KN 24382 and 24698)
22816	Cole Road, Ustick Road to Kettering Avenue, Boise	0						350					7998																				8348	Increased for inflation.
23323	Columbia Village Roadway and ADA Improvements, Boise	0	870					350			0		0					7463															8683	**Official request received.** Advance right-of-way from FY2028 to FY2027. Needs $870,000 to complete design work in FY2026. The concept was developed under KN 20674.
24219	Orchard Street, Emerald Street to Fairview Avenue, Boise	0						894										350					7282										8526	Increased for inflation.
24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	1800	10			0																									18870		20680	Increasedconstruction for inflation. Converted right-of-way funds from advanced construction to federal.
24640	Roadway and ADA Improvements, Boise Area - FY2031	0											914										350					7453					8717	Increased for inflation.
24698	Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise	0	1340			0																											1340	Converted from advanced construction to federal. (captured all advanced construction in KN 22390)
NEW	Roadway and ADA Improvements, Boise Area - FY2032	0																914										7803					8717	Add new project. ($350K in ROW 2031, $7,453K in CN in 2032)
Not included	FY2033 design for planning purposes	0																					914										914	Not included in TIP - for planning purposes only.
Not included	FY2034 design for planning purposes	0																										914					914	Not included in TIP - for planning purposes only.
	GOAL/AVAILABLE		10814					9101					8912					8727					8546					24708						
	SUBTOTAL		10814	0	0	3447	0	9101	0	32	15163	0	8912	0	0	0	0	8727	0	0	0	0	8546	0	0	0	0	16170	0	0	18870	0		
	Difference		0					0					0					0					0					-8538						
Alternative Transportation Maintenance (15% through 2026) Public Transportation Capital (13% starting in 2027) for STBG-TMA																																		
22393	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	0	1978																														1978	Increased for inflation.
22815	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2027	0						1643																									1643	Increased for inflation.
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	3514																															3514	**Official request received**. Needs $354,420 to cover overage for construction on RAISE grant. Original request for $1,264,420, was partially funded in FY2024.
23671	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2028	0											1609																				1609	Increased for inflation.
23673	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2029	0																1576															1576	Increased for inflation.
24220	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2030	0																					1543										1543	Increased for inflation.
24643	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2031	0																										1511					1511	Increased for inflation.

Key No	Project	Prev	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026 (2024-2026)	A/C Local 2026	Local/ State/ Other 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local/ State/ Other 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local/ State/ Other 2028	STBG-TMA 2029	TAP-TMA 2029	CRP-TMA 2029	A/C Local 2029	Local/ State/ Other 2029	STBG-TMA 2030	TAP-TMA 2030	CRP-TMA 2030	A/C Local 20309	Local/ State/ Other 2030	STBG-TMA 2031-2032	TAP-TMA 2031-2032	CRP-TMA 2031-2032	A/C Local 2031-2032	Local/ State/ Other 2031-2032	Total	2026 Comments
NEW	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2032	0																										1511					1511	Add new project.
	GOAL/AVAILABLE		1978					1643					1609					1576					1543					3022						
	SUBTOTAL	3514	1978	0	0	0	0	1643	0	0	0	0	1609	0	0	0	0	1576	0	0	0	0	1543	0	0	0	0	3022	0	0	0	0		
	Difference		0					0					0					0					0					0						
Pathways (off-system or off-network) (12% starting 2027 and beyond) for STBG-TMA																																		
20542	Pathway, SH-55 (Eagle Road), Franklin to Pine, Meridian	0		92										96										457				0					645	Increased for inflation and advanced construction from PD to FY2030.
22385	Pathway, Greenbelt Completion, Boise State	158	0	939	62																												1160	Increased for inflation.
23095	Five Mile Road Overpass and Widening, Boise	2952	291	0	1438	485		385			-385											26945											32111	**Official request received**. Need to increase right-of-way by $100,000 in FY2026. Adjusted for balancing. (note federal funds do not cover the additional $100K in advanced construction)
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	676	105					0	0	0								966	238														1985	**Official request NOT received.** City expects cost to increase significantly. Waiting on design concept for more detail. May not need right-of-way funds in FY2026. Increased construction for inflation. (HOLD 2029 funds for increase, City agreed to delay, but new estimate is not ready)
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	650						1134	647	0																							2431	Increased for inflation.
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	0												285															1737	159			2181	Increased for inflation.
24228	Pedestrian Crossing Safety Access, ACHD	395			2248	928				928	-928																						3571	Includes advanced construction Increased for inflation
24653	Pathway, Spoils Bank Canal Boise	522											1056	740	1473																		3790	Increased for inflation.
24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	156							578	509								0	0														1243	Increased for inflation. Advance from FY2027 to FY2029 at request of Garden City and ITD to combine with an ITD project.
NEW	Pathway, Ridenbaugh Canal, Boise	0																31	213					42					525	969			1780	Add new project.
NEW	Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City	0											0	80				370															450	Add new project.
	GOAL/AVAILABLE		0	0	0	0	0	1517	0	0	0	0	1485	0	0	0	0	1455	0	0	0	26945	1424	0	0	0	0	2789					40512	
	SUBTOTAL		396	1031	3748	1413	0	1519	1225	1437	-1313	0	1056	1201	1473	0	0	1367	451	0	0	26945	0	499	0	0	0	0	2262	1128	0	0		
	Difference		0	0	0	0	0	-2	0	0	0	0	430	0	0	0	0	87	0	0	0	0	1424	0	0	0	0	2789						
Studies/Special Projects (3%) for STBG-TMA																																		
23678	Study, Transportation System Management and Operations Plan, COMPASS	0						262					138																				400	
24223	Planning, Communities in Motion Update, COMPASS	0											650					0															650	Combined all funds in FY2028.
24224	Study, Travel Characteristics Study, COMPASS	0																										1500					1500	Note: Split funds FY2031 $500K, FY2032 $750K, FY2033 $250K
24651	Study, Freight Plan, COMPASS	0																450															450	
24652	Study, Alternative Fuels, COMPASS	0						115																									115	
NEW	Study, High Injury Network, COMPASS	0																					165										165	Add new project.
NEW	Study, Pavement Condition Analysis, COMPASS	0																					180										180	Add new project.
	GOAL/AVAILABLE		396	0	0	0	0	379	0	0	0	0	371	0	0	0	0	364	0	0	0	0	356	0	0	0	0	712						
	SUBTOTAL	0	0	0	0	0	0	377	0	0	0	0	788	0	0	0	0	450	0	0	0	0	345	0	0	0	0	1500	0	0	0	0		
	Difference		-396	0	0	0	0	-2	0	0	0	0	417	0	0	0	0	86	0	0	0	0	-11	0	0	0	0	-788						
Other																																		
15001	Cost-increase Set-Aside	0								117			13		82				726	1524			1435	655	1494			2552		1802				Unprogrammed funds. (HOLD 2029 funds for KN 23307)
	SUBTOTAL		0	0	0	0	0	0	0	117	0	0	13	0	82	0	0	0	726	1524	0	0	1435	655	1494	0	0	2552	0	1802	0	0		
Total Programmed			13640	**1249**	**3748**	**4860**	**204**	**13372**	**1225**	**1586**	**13850**	**204**	**13110**	**1201**	**1555**	**0**	**204**	**12853**	**1177**	**1524**	0	27149	**12601**	**1154**	**1494**	0	154	24708	2262	2930	18870	308		
***Total available**			**13640**	**1249**	**3748**			**13372**	**1225**	**1586**			**13110**	**1201**	**1555**			**12853**	**1177**	**1524**			**12601**	**1154**	**1494**			24708	2262	2930				
Net Difference Programmed vs Available			**0**	**0**	**0**			**0**	**0**	**0**			**0**	**0**	**0**			0	0	0			0	0	0			0	0	0				Note, PD overprogrammed for TAP
% over (+)/under programmed (-)			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%				

redor yellow text = change from current program/amount.

*available funds based on ITD's Available amounts email (2/19/25), includes reduction of 2% per year to show inflation

Bold lines separate project categories

Increase for inflation is generally only increased for the construction phase.