REGIONAL TRANSPORTATION ADVISORY COMMITTEE
MARCH 26, 2025 - 8:30 a.m.
COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho

ZOOM CONFERENCE CALL

Facebook Live Streaming - https://www.facebook.com/COMPASSIdaho
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

AGENDA

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 **A.*** **Approve February 26, 2025, RTAC Meeting Minutes**

IV. ACTION ITEMS

8:35 **A.** **Elect Vice Chair** — **Austin Miller**
Austin Miller will facilitate the election of a new Vice Chair.

8:40 **Page 7** **B.*** **Recommend Draft Federal-Aid Programs** — **Toni Tisdale**
Toni Tisdale will seek RTAC recommendation of draft federal-aid programs, based on ranking recommendations from RTAC.

9:00 **Page 15** **C.*** **Recommend Amendments to *Communities in Motion 2050* and the FY2025-2031 Regional Transportation Improvement Program (TIP)** — **Austin Miller**
Austin Miller will seek RTAC recommendation of resolutions amending Communities in Motion 2050 *and the FY2025-2031 TIP, at the request of the City of Nampa and the Idaho Transportation Department.*

9:10 **Page 25** **D.*** **Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects** — **Toni Tisdale**
Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects, if needed.

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V. INFORMATION/DISCUSSION ITEMS

9:20 **A. Discuss Transition to a New Process to Request COMPASS Staff Time over Five Days** — **Mary Ann Waldinger**

Mary Ann Waldinger will discuss a transition to a new process to request COMPASS staff time over five days.

VI. STATUS REPORTS (INFORMATION ONLY)

Page 30 **A.* RTAC Agenda Worksheet**

Page 42 **B.* Obligation Reports**

VII. OTHER

Next Meeting: April 23, 2025

VIII. ADJOURNMENT (9:30)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asestencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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REGIONAL TRANSPORTATION ADVISORY COMMITTEE
February 26, 2025
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL

****DRAFT MINUTES****

ATTENDEES:

Nichoel Baird Spencer, City of Eagle, in person
Michelle Barron, Canyon County Development Services, via ZOOM
Aaron Bauges, Idaho Transportation Department, in person
Troy Behunin, City of Kuna, via ZOOM
Lee Belt, City of Greenleaf, via ZOOM
Miranda Carson, West Ada School District, via ZOOM
Crystal Craig, **Chair**, City of Nampa, in person
Deanna Dupuy, City of Boise, via ZOOM
Tom Ferch, Ada County Highway District, in person
Gabe Finkelstein, Boise State University, via ZOOM
Andrew Glaspell, City of Eagle, in person
Tessa Greegor, **Vice-Chair,** City of Boise, in person
Doug Hanson, City of Kuna, via ZOOM
Hallie Hart, City of Caldwell, via ZOOM
Rob Hartsock, City of Notus, via ZOOM
Hether Hill, City of Meridian, via ZOOM
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Tom Laws, Ada County Highway District, in person
Dan Lister, Canyon County Development Services, via ZOOM
Curtis Loveless, Central District Health, via ZOOM
Brian McClure, City of Meridian, via ZOOM
Joe McMullin, Highway District No. 4, via ZOOM
Austin Miller, COMPASS, ex officio, in person
Brent Moore, Ada County Development Services, via ZOOM
Shawn Nickel, City of Star, via ZOOM
Dave Rader, Ada County Highway District, in person
Clemente Salinas, City of Nampa, via ZOOM
Mark Steuer, City of Nampa, via ZOOM
Michael Toole, Department of Environmental Quality, via ZOOM
Jason VanGilder, City of Middleton, via ZOOM
Jason Wilde, Public Participation Workgroup, in person

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MEMBERS ABSENT:

Brent Arte, City of Melba
Bre Brush, City of Boise
Bob Callahan, Boise County
Stacey DuPuis, Ada County Development Services
Chelsie Johnson, City of Wilder
Brett Laird, City of Parma
Leon Letson, Ada County Development Services
Lindy Lindstrom, Boise County
Cody Lund, Greater Boise Auditorium District, Ex officio
Jamie Neill, Governor's Office, Ex officio
Zach Piepmeyer, Capital City Development Corporation
Deb Root, Canyon County Development Services
Clay Tucker, Boise County
Hanna Veal, City of Garden City

OTHERS PRESENT:

Ashley Cannon, COMPASS, via ZOOM
Matt Carlson, COMPASS, in person
Mark Christiansen, City of Middleton, in person
Teri Gregory, COMPASS, in person
Amy Luft, COMPASS, in person
Austin Miller, COMPASS, in person
Craig Raborn, COMPASS, in person
Alexa Roitman, COMPASS, in person
Nichole Stern, ACHD Commuteride, via ZOOM
Roberta Stewart, City of Middleton, via ZOOM
Toni Tisdale, COMPASS, in person
Mary Ann Waldinger, COMPASS, in person
Alex Yann, Ada County Highway District, in person

CALL TO ORDER

Chair Crystal Craig called the meeting to order at 8:32 am.

OPEN DISCUSSION/ANNOUNCEMENTS

- Amy Luft announced:
  - The Let's Ride Treasure Valley comment period will close March 2.
  - The Move What Matters survey will be open March 3 – April 3, 2025, and encouraged all RTAC members to take the survey.
- Amy introduced the new COMPASS Executive Director, Craig Raborn.
- Tom Laws noted that this was Tom Ferch's last RTAC meeting before his retirement and thanked him for his participation and guidance.

CONSENT AGENDA

A. Approve January 22, 2025, RTAC Meeting Minutes

Nichole Baird Spencer moved and Tom Laws seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Recommend Federal-Aid Rankings for COMPASS Programs

Toni Tisdale presented the recommended federal-aid rankings and requested RTAC assistance to break ties for the number one and number nine ranked roadway items.

After discussion, **Clemente Salinas moved and Nichole Baird Spencer seconded to rank the roadways projects as follows:**

1	**Ustick Road and CanAda Road, Signalized Intersection**
2	**Ustick Road, Franklin Boulevard to CanAda Road**
3	**Ustick Road and Northside Boulevard, Roundabout**
4	**Franklin Boulevard, Birch Lane to Ustick Road**
5	**North 39th Street and Garrity Boulevard, Signalized Intersection**
6	**Ustick Road and 11th Avenue North, Signalized Intersection**
7	**North 39th Street and Airport Road, Roundabout**
8	**Ustick Road and Madison Road, Intersection Improvement**
9	**Victory Road, Kings Road to Happy Valley Road, Pavement Conditions**
10	**Ustick Road and Prescott Lane, Signalized Intersection**
11	**Midland Boulevard and Marketplace Boulevard, Safety Improvements**
12	**Midland Boulevard and Davis Avenue, Signalized Intersection**
13	**Ustick Road and North Franklin Boulevard, Signalized Intersection**
14	**Midland Boulevard and Smith Avenue, Signalized Intersection**

Motion passed unanimously.

After further discussion, **Dave Rader moved and Stephen Hunt seconded to approve the active transportation and studies/special projects rankings as presented.** Motion passed unanimously.

B. Request Subcommittee to Update the FY2027-2033 Funding Application Guide

Matt Carlson requested approval to form a subcommittee to begin discussions to update the FY2027-2033 Funding Application Guide.

Stephen Hunt moved and Tessa Greegor seconded to recommend formation of a subcommittee to update the FY2027-2033 Funding Application Guide. Motion passed unanimously.

Matt Carlson will send out an email to RTAC requesting volunteers for the committee.

C. Recommend Balancing in the Transportation Management Area (TMA)

Toni Tisdale presented recommended actions to balance in the Transportation Management Area.

After discussion, **Nichole Baird Spencer moved and Dave Rader seconded to approve balancing in the Transportation Management Area as presented.** Motion passed unanimously.

INFORMATION/DISCUSSION ITEM

A. Statewide Functional Classification System Update

Mary Ann Waldinger presented the background, process, and timing of the update to the Statewide Functional Classification System within the COMPASS Planning Area.

OTHER

Next Meeting: March 26, 2025

ADJOURNMENT

Nichole Baird Spencer moved and Dave Rader seconded adjournment of the meeting. Motion passed unanimously.

Chair Crystal Craig adjourned the meeting at 9:17 am.

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RTAC AGENDA ITEM IV-B
Date: March 26, 2025

Topic: Draft Federal-Aid Programs

Request/Recommendation:
COMPASS staff seeks RTAC recommendation of draft Surface Transportation Block Grant – Transportation Management Area (STBG-TMA), Transportation Alternatives Program (TAP) – TMA, Carbon Reduction Program (CRP)-TMA, STBG – Large Urban (LU), and CRP-LU programs, based on project rankings recommended by RTAC on February 26, 2025.

Background/Summary:
Each year, COMPASS solicits funding applications for transportation needs identified in the long-range transportation plan (*Communities in Motion 2050* [CIM 2050]) through a two-phase approach. Phase I applications for the FY2026-2032 funding cycle were due November 20, 2024. COMPASS staff determined the funding eligibility of all applications. Applications deemed eligible for federal-aid funding were requested to submit Phase II applications, providing additional information for the federal process, no later than January 21, 2025.

On February 26, 2025, RTAC reviewed the preliminary rankings for federal-aid-eligible projects and recommended they move forward in the process. The rankings guided staff in developing a funding plan for federal-aid programs, including updates and changes to existing projects.

A summary of the funding recommendations for *new* projects, by program, is provided in Attachment 1. The worksheet showing full programming recommendations for all programs in the Boise Urban Area (TMA) is provided in "Supplemental Information" in the link below (report prints on 11 x 17 paper).

The worksheets for projects recommended in the Nampa Urban Area for the STBG-LU and CRP-LU programs are provided in Attachments 2 and 3; no new projects are recommended for the CRP-LU program, although the Idaho Transportation Department requested nominations that could use CRP funding to supplement existing projects. Staff are reviewing possibilities for nominations.

Please contact staff if you would like to review additional details about the funding programs.

<u>Highlights of the Proposed Funding Plan</u>

COMPASS staff followed priorities identified in Board Policy No. 2024-02, Annual Regional Transportation Improvement Program Update[1], in developing the funding plan:

1. Add "off-the-top" projects, as provided in the CIM 2050 funding policy, in the STBG programs first.
2. Increase the construction phase of each project by 2% to cover inflation, as the program is structured using current costs.

[1] Board Policy No. 2024-02: https://compassidaho.org/wp-content/uploads/2024_02_TIPUpdatePolicy.pdf

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3. Remove advanced construction funds and replace them with federal funds as much as possible to reduce the financial burden on sponsoring agencies.
4. Incorporate official requests for additional funding or timing changes to existing projects based on new estimates or negotiated contracts, as funding is available.
5. Add new projects with design and right-of-way phases in the early years, as funding permits.
    - In all programs located in the TMA area (Boise Urban Area), construction of new projects will typically enter the program in the last funding year or as preliminary development, with design and right-of-way phases in a funded year, as funds are available.
    - In the TMA, STBG, TAP, and CRP programs, funds may be mixed on individual projects, if eligible for the funding source.
    - Projects in the Nampa Urban Area share Large Urban funds with other metropolitan planning organizations throughout the state and are managed through the Large Urban Balancing process. Construction of new projects must start in preliminary development and those projects are not eligible to move into a funded year until the project concept report is approved by the Idaho Transportation Department.

Next Steps

- **April 3, 2025** – Urban Balancing meeting (further ranking of Nampa Urban Area projects)
- **May 28, 2025** – RTAC reviews draft FY2026-2032 TIP
- **June 16, 2025** – COMPASS Board of Directors reviews draft FY2026-2032 TIP
- **July 1 - 31, 2025** – Public comment period on draft FY2026-2032 TIP
- **August 6, 2025** – RTAC requested to recommend FY2026-2032 TIP
- **August 18, 2025** – COMPASS Board of Directors requested to approve FY2026-2032 TIP

Implication (policy and/or financial):
Today's action will modify existing projects and fund new federal projects in the programs COMPASS manages in the draft FY2026-2032 TIP that are high priorities in *Communities in Motion 2050* and meet the goals and vision of the region.

More Information:
1) Attachment 1: RTAC Ranking of Federal-Aid-Eligible Applications, with Funding Recommendations
2) Attachment 2: Draft STBG-LU Worksheet for the Nampa Urban Area
3) Attachment 3: Draft CRP-LU Worksheet for the Nampa Urban Area
4) Draft TMA Program Worksheet: https://compassidaho.org/wp-content/uploads/03262025_RTACSupp_TMABalancingWorksheet2026.pdf
5) For detailed information contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or ttisdale@compassidaho.org.

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Attachment 1

FY2026-2032 Phase II Federal-Aid-Eligible Applications
Detailed Recommended Ranking

Rank	Application Title	Sponsor Agency	Cost Estimate (total)	Requested Federal Amount	CIM Score 26 max	Safety 40 max	Economic Vitality 25 max	Convenience 25 max	Quality of Life 15 max	Readiness and Support 25 max	Total Score 156 max	Local Rank
Roadway												
1*	Ustick Road and CanAda Road, Signalized Intersection	City of Nampa	$19,945,000	$18,481,037	13.28	25	5	9	12	11	75.28	1 of 16
2*^	Ustick Road, Franklin Boulevard to CanAda Road	City of Nampa	$27,826,000	$12,521,700	13.28	40	5	9	12	11	90.28	5 of 16
3*	Ustick Road and Northside Boulevard, Roundabout	City of Nampa	$17,390,000	$7,825,500	13.28	40	5	9	12	11	90.28	16 of 16
4	Franklin Boulevard, Birch Lane to Ustick Road	City of Nampa	$22,774,000	$21,102,388	26	40	5	9	10	0	90	10 of 16
5	North 39th Street and Garrity Boulevard, Signalized Intersection	City of Nampa	$4,675,139	$4,331,984	0	40	12	9	15	6	82	11 of 16
6	Ustick Road and 11th Avenue North, Signalized Intersection	City of Nampa	$5,561,000	$5,152,823	13.28	40	5	9	12	1	80.28	9 of 16
7	North 39th Street and Airport Road, Roundabout	City of Nampa	$5,131,725	$4,881,329	0	40	5	17	15	1	78	14 of 16
8	Ustick Road and Madison Road, Intersection Improvement	City of Nampa	$7,712,000	$7,145,939	13.28	40	5	6	12	1	77.28	13 of 16
9	Victory Road, Kings Road to Happy Valley Road, Pavement Conditions	City of Nampa	$579,552	$537,012	0	40	10	5	12	10	77	4 of 16
10	Ustick Road and Prescott Lane, Signalized Intersection	City of Nampa	$5,757,000	$5,334,436	13.28	35	5	9	12	1	75.28	12 of 16
11	Midland Boulevard and Marketplace Boulevard, Safety Improvements	City of Nampa	$4,650,527	$4,309,178	0	40	5	9	12	8	74	2 of 16
12	Midland Boulevard and Davis Avenue, Signalized Intersection	City of Nampa	$4,774,000	$4,423,588	26	15	5	9	12	6	73	7 of 16
13	Ustick Road and North Franklin Boulevard, Signalized Intersection	City of Nampa	$5,621,481	$5,208,864	13.28	25	5	9	10	8	70.28	3 of 16
14	Midland Boulevard and Smith Avenue, Signalized Intersection	City of Nampa	$3,034,000	$2,811,304	26	10	5	9	12	6	68	6 of 16
Active Transportation												
Rank	**Application Title**	**Sponsor Agency**	**Cost Estimate (total)**	**Requested Federal Amount**	**26 max**	**40 max**	**25 max**	**25 max**	**15 max**	**25 max**	**156 max**	**Local Rank**
1	Ridenbaugh Canal Pathway	City of Boise	$1,778,969	$1,648,393	26	40	16	25	15	12	134	1 of 1
2	Pedestrian Crossing of Chinden Boulevard at 32nd Street, Garden City	ACHD	$450,000	$417,000	12	40	8	25	12	11	108	1 of 1
3	Interstate 84B, 39th to Sugar, Sidepath	City of Nampa	$2,125,116	$1,969,132	0	40	8	25	15	5	93	8 of 16
4	11th Avenue Sidepath	City of Nampa	$6,469,000	$5,994,175	0	40	6	25	15	1	87	15 of 16

Rank	Application Title	Sponsor Agency	Cost Estimate (total)	Requested Federal Amount	CIM Score 26 max	Safety 40 max	Economic Vitality 25 max	Convenience 25 max	Quality of Life 15 max	Readiness and Support 25 max	Total Score 156 max	Local Rank
Other												
Rank**	**Application Title**	**Sponsor Agency**	**Cost Estimate (total)**	**Requested Federal Amount**							**60 max**	**Local Rank**
1	High Injury Network	COMPASS	$165,000	$152,889							41	1 of 4
2	Pavement Condition Analysis	COMPASS	$180,000	$166,788							30	3 of 4
3	Complete Network Policy	COMPASS	$175,000	$162,155							29	4 of 4
4	Fiscal Impact Analysis	COMPASS	$85,000	$78,761							20	2 of 4

* On February 26, 2025, RTAC recommended Ustick Road and CanAda Road intersection project to move to #1 due to the importance of the corridor in relation to other work currently underway. RTAC also recommended to break scoring ties based on the City of Nampa's local priorities.

** Studies are ranked based on a paired comparison process rather than scoring criteria.

^ Recommended for partial funding (Ustick, Franklin Boulevard to 11th Avenue)

Peach	Recommended funding for Boise Urban Area
Gray	Recommended funding for Nampa Urban Area

STBG-LU Program Worksheet
DRAFT FY2026-2032

Attachment 2

(amounts include local match)

Nampa Urban Area only

Key No	Project	Prev Years	2026	2027	2028	2029	2030	PD (2031/ 2032)	Total	FY2026 Update
Off-the-Top										
22386	Commuteride, ACHD – FY2025/FY2026	0	55	55	55	55	55		1,815	
			220	220	220	220	220	440		STBG-TMA
22800	Planning, COMPASS – FY2025-2030	0	99	99	99	99	99		2,119	
			232	232	232	232	232	464		STBG-TMA
23943	SR2S, VRT, Canyon County - FY2026-2029 (for service years 2027-2030)	0	50	50	50	50	50		250	Add funds in FY2030, per policy.
Roadway Maintenance (82%) through 2026 Local Network Improvements (85%) starting 2027										
13905	10th Avenue ITS and Overlay, Caldwell	295	2,747						3,042	Increase for inflation.
22016	Midway Road, SH-55 (Karcher Road) to I-84B (Caldwell Boulevard), Caldwell (HD4)	436		4,271					4,707	**Official request received.** Advance if possible and increase total cost to $4,270,513 based on engineer's estimate. PS&E submitted May 2023. Increase $1,198K to meet engineer's estimate.

Key No	Project	Prev Years	2026	2027	2028	2029	2030	PD (2031/ 2032)	Total	FY2026 Update
22017	Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	330		2,617					2,947	**Official request received.** Increase CN $954,000 to meet engineer's estimate. City does not want to advance the project due to timing of other projects in the vicinity. (total $2,617,000) PS&E is submitted. Increase $954K to meet engineer's estimate.
22438	Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa	563				1,732			2,295	Increase for inflation.
24229	Middleton Road, SH-55 (Karcher) to Flamingo Avenue, Nampa	4179					2,475	(0)	4,179	**No request needed.** Advance the federal construction dollars from PD to FY2030 or earlier to cover advanced construction costs in FY2025.No inflation.
							(2,475)	-		Advanced Construction (Local)
24711	Garrity Boulevard and Stamm Lane Improvements, Nampa	968						3,826	8,862	Request to combine with KN 22712 (State project). Increase construction for inflation. Advance if possible.
			600					3,468		Local funds.
NEW	Ustick Road, Franklin Boulevard to 11th Avenue, Nampa	0						2,974		Add new project, ranked #2. (May be able to advance design and ROW, all phases currently shown in PD.)
								4,026		Local funds.
Alternative Transportation Capital (15%) (bold projects could be funded through Carbon Reduction Program)										
22018	Pedestrian Improvements and Widening, Montana Avenue near Syringa Middle School, Caldwell	314		618					932	Increase for inflation.
Studies/Special Projects (3%)										
23320	Study, Smart Corridors, Nampa Area, COMPASS	0		140					140	No inflation.

Key No	Project	Prev Years	2026	2027	2028	2029	2030	PD (2031/ 2032)	Total	FY2026 Update
Capital (previous to 2027, capital may be part of local network improvements starting in 2027)										
13484	Centennial Road Roundabout, Caldwell	544	3,261						4,454	Increase for inflation.
			649							NHPP funds.(State) Increase for inflation.
13494	Old Highway 30, Plymouth Street Bridge, Caldwell (HD4)	3,265	171	2,020					10,858	Increase construction for inflation.
			149	5,253						Bridge funds. Increase construction for inflation.
Total Programmed			**6,383**	**9,870**	**204**	**1,936**	**2,679**	**6,800**		

Limit $6.8M

Gray highlight = other funds (not included in the total programmed)
Purple highlight = funds for design
Teal highlight = funds for right-of-way
Peach highlight = funds for construction
red text = current changes and/or requests, per agency

CRP-LU Program Worksheet
Draft FY2026-2032

Attachment 3

(amounts include local match)

Projects in Nampa Urban Area only

Key No	Project	Prev Years	2026 (plus 2025)	2027	2028	2029	2030	PD	Total	Comment
24337	Pathway, Orr Multi-Use City Pathway, Phase 1, Nampa	494	52	467					2,050	
				635						Local funds.
24739	Sidewalk, Orr Multi-Use City Sidewalks, Phase 2, Nampa	108	38	158	625				1,046	
				625	(625)					Advanced construction local.
				117						Local funds.
24230	Pedestrian Improvements, West Park, Nampa	102	277						461	Needs oversight funds for construction.
24236	Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa	118	625						960	Delay (and carry over funds) from FY2025 to FY2026.
			99							Local funds.
Total Programmed			**992**	**625**	**625**	**-**	**-**	**-**		
Target Available			1,250	625	625	625	625	1,250		Carry over FY2025 funds to FY2026.
Funds Remaining			258	-	-	625	625	1,250		

Gray highlight = other funds (not included in the total programmed)
Purple highlight = funds for design
Teal highlight = funds for right-of-way
Peach highlight = funds for construction
red text = current changes and/or requests, per agency

NOTE: No increases for inflation are included.

RTAC AGENDA ITEM IV-C
Date: March 26, 2025

Topic: Amendments to *Communities in Motion 2050* (CIM 2050) and to the FY2025-2031 Regional Transportation Improvement Program (TIP)

Request/Recommendation:
COMPASS staff requests RTAC recommendation of COMPASS Board of Directors' adoption of Resolution Xa-2025 (Attachment 1) amending CIM 2050 and Resolution Xb-2025 (Attachment 2) amending the FY2025-2031 TIP at the request of the City of Nampa and the Idaho Transportation Department (ITD).

Background/Summary:
CIM 2050 – Long-range transportation plans, such as CIM 2050, must be fiscally constrained, meaning they can only include projects that have funding identified to pay for them. When funding is identified to pay for new projects, the long-range transportation plan must be amended to reflect these changes. To that end, COMPASS is proposing to amend CIM 2050 to add one new funded project. The full details of the proposed change are attached to Resolution Xa-2025.

- ITD requested to add widening **State Highway 69 (Meridian Road) between Columbia Road to Victory Road** in the Cities of Kuna and Meridian as a funded project. The project will use a Sales Tax Anticipated Revenue (STAR) financing agreement with a private developer.

TIP – Action is needed from the COMPASS Board of Directors when a project increases by more than $5 million, when a project is advanced or delayed across the first four years of the program, or when a new project is added. To that end, COMPASS is proposing to amend the FY2025-2031 TIP to increase the cost of one project, delay one project, and add five projects. The full details of the proposed changes are attached to Resolution Xb-2025.

- ITD requested to increase the cost of the **State Highway 16, Ustick Road to US 20/26 and US 20/26 Interchange** project by $5,749,929,or 4.63% to meet the current project estimate.
- ITD requested to delay the **railroad crossing project at South Cole Road**, as the Union Pacific Railroad is planning improvements to the rail line in the area, but the timing is unknown. ITD requests to delay the project from FY2025 to FY2031.
- ITD requested to add three projects:
    - Widen **State Highway 69 (Meridian Road) between Columbia Road to Victory Road** in the Cities of Kuna and Meridian. The project will use a Sales Tax Anticipated Revenue (STAR) financing agreement with a private developer and is consistent with the CIM 2050 amendment listed above.
    - Study **Interstate 84** between Gowen Road in the City of Boise to Mountain Home to help determine future improvements needed.

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    - Study an **extension to State Highway 69 (Meridian Road)** in and south of the City of Kuna to help determine future improvements needed.
- The City of Nampa requested to add two projects:
    - Design a **pathway at Constitution Way and Juniper Street**. The project is for design work only (does not include construction funds) and was funded through a federal Active Transportation Infrastructure Improvement Program grant.
    - Design a **railroad overpass near the Robinson Boulevard and Greenhurst Road** intersection. The project is for design work only (does not include construction funds) and was funded through a Rail Crossing Elimination program grant.

Public Comment – A public comment period was held March 3 through March 17, 2025, to address the proposed amendments. Two comments were received; verbatim comments are provided in the link below. Staff does not recommend changes based on public comments received.

Implication (policy and/or financial):
The amendments to CIM 2050 and the TIP ensure the documents continue to meet federal fiscal constraint requirements and enable work on the projects to begin immediately.

More Information:
1) Attachment 1- Resolution Xa-2025
2) Attachment 2 – Resolution Xb-2025
3) Attachment 3 – Public Comments Received (Verbatim)
4) For detailed information contact: Austin Miller, Planning Team Lead, at 208/475-2239 or amiller@compassidaho.org.

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Attachment 1

RESOLUTION NO. Xa-2025

FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2050*

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in regional long-range transportation plans to be financially constrained;

WHEREAS, the amendment to *Communities in Motion 2050* adds one new short-term funded project to the plan. Details are attached;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the long-range transportation plan be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held from March 3 through March 17, 2025. All comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed this amendment to *Communities in Motion 2050* in compliance with all applicable state and federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves this amendment to *Communities in Motion 2050*.

700 NE 2nd Street, Suite 200 | Meridian, ID 83642 | P. 208.855.2558 | F. 208.855.2559 | https://compassidaho.org

ADOPTED this 21st day of April 2025.

By:_____
Jay Gibbons, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By:_____
Craig Raborn, AICP, Executive Director
Community Planning Association
of Southwest Idaho

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Communities in Motion 2050
Proposed Amendment #6

The proposed amendment would add one new short-term funded project:

State Highway 69 – Columbia Road to Victory Road, Idaho Transportation Department
Widen State Highway 69 (Meridian Road) from Columbia Road in the City of Kuna to Victory Road in the City of Meridian. The project includes three travel lanes in each direction, a center median barrier, and detached pedestrian facilities.

This project is currently identified as a high priority, but unfunded, project in *Communities in Motion 2050*. This amendment, to fund this priority project, demonstrates progress toward implementing *Communities in Motion 2050*.

Sponsoring Agency: Idaho Transportation Department
Year: 2025
Cost: $35,010,000

Attachment 2

RESOLUTION NO. Xb-2025

FOR THE PURPOSE OF AMENDING THE FY2025-2031 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

WHEREAS, a public comment period was held from March 3, 2025, through March 17, 2025, and comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2025-2031 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to the FY2025-2031 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Board of Directors approves this amendment to the FY2025-2031 Regional Transportation Improvement Program.

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ADOPTED this 21st day of April 2025.

By:_____
Jay Gibbons, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By:_____
Craig Raborn, AICP, Executive Director
Community Planning Association
of Southwest Idaho

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Amendment #4 for FY2025-2031 Regional Transportation Improvement Program

			Scheduled Funding for Project Lifetime									
Key Number	Project	Sponsor	*Current Total	Revised Total	Total Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
23408	SH-16, Ustick Road to US 20/26 and US 20/26 Interchange, Ada County	ITD	$124,121,000	$129,870,929	$5,749,929	4.63%	Leading Idaho	2025	Construction	$21,200,000	$1,200,000	Convert Leading Idaho funds to TECM funds to enable the project to bond and increase to meet current estimate.
							Leading Idaho	2026	Construction	$10,000,000	$0	
							TECM	2025	Construction	$0	$35,750,000	
23971	Railroad Crossing, South Cole Road, Ada County	ITD	$795,000	$795,000	$0	0.00%	Fed RRX	2025	Construction	$695,000	$0	Delay construction funds from FY2025 to FY2031, at the request of ITD. Union Pacific Railroad is planning improvements to the rail line in this area, but the timing is unknown.
							Fed RRX	2031	Construction	$0	$695,000	
24818	SH-69 (Meridian Road), Columbia Road to Victory Road, Ada County	ITD	$0	$35,010,000	$35,010,000	100.00%	State	2025	Design	$0	$10,000	Add project. Description: Widen State Highway 69 (Meridian Road) from Columbia Road in the City of Kuna to Victory Road in the City of Meridian. Work includes widening the road to three through lanes in each direction; a raised median; full width shoulders; buffers for curb, gutter, and drainage; upgraded intersection improvement; and detached pedestrian facilities. Project will use a Sales Tax Anticipated Revenue (STAR) financing agreement with a private developer.
							Private Developer	2025	Construction	$0	$35,000,000	
24821	Study, I-84, Gowen Road in Boise to Mountain Home, Ada and Elmore Counties	ITD	$0	$405,000	$405,000	100.00%	State (Board Unallocated)	2025	Design	$0	$405,000	Add project. Description: Study the Interstate 84 corridor between Gowen Road in the City of Boise to Mountain Home in Elmore County. Work includes collecting interchange traffic counts, forecasting growth, analyzing safety performance, surveying topography and right-of-way boundaries, and generating conceptual project scopes and cost estimates.
24822	Study, SH-69, Southern Extension to I-84 at Blacks Creek Road Interchange	ITD	$0	$405,000	$405,000	100.00%	State (Board Unallocated)	2025	Design	$0	$405,000	Add project. Description: Study a southern extension of State Highway 69 (Meridian Road) in the City of Kuna to Interstate 84 at Blacks Creek Interchange south of the City of Boise. Work includes collecting traffic counts at intersections; evaluating crossings at Indian Creek, Union Pacific Railroad, and New York Canal; analyzing safety performance; surveying topography and right-of-way boundaries; and generating conceptual project scopes and cost estimates.
NAM06	Pathway, Constitution Way and Juniper Street, Design Only, Nampa	City of Nampa	$0	$500,000	$500,000	100.00%	Discretionary (ATIIP)	2025	Design	$0	$500,000	Add project. Description: To plan and design pathway connections in the south/central part of the City of Nampa near the intersection of 12th Avenue Road and Greenhurst Road. Work includes designing bicycle and pedestrian facilities along Constitution Way and South Juniper Street. This project is funded through the Active Transportation Infrastructure Improvement Program (ATIIP), a competitive Federal Highway Administration grant. Construction is unfunded.

			Scheduled Funding for Project Lifetime									
Key Number	Project	Sponsor	*Current Total	Revised Total	Total Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
NAM07	Railroad Overpass, Robinson and Greenhurst, Design Only, Nampa	City of Nampa and Nampa Highway District	$0	$1,512,250	$1,512,250	100.00%	Discretionary (RCE)	2025	Design	$0	$1,512,250	Add project. Description: To evaluate and design a railroad overpass near Robinson Boulevard and Greenhurst Road at the Union Pacific Railroad crossing. This project is funded through the Rail Crossing Elimination (RCE) Program, a competitive Federal Railroad Administration grant. Construction is unfunded.

* Current Total - the total prior to the revisions
COMPASS TIP Amendment Policy:https://compassidaho.org/wp-content/uploads/2024-01_TIPAmendPolicy.pdf
Only information proposed to change is included in this action.

Acronyms:

ATIIP = Active Transportation Infrastructure Investment Program
FY = Fiscal Year
I = Interstate
ITD = Idaho Transportation Department
RCE = Railroad Crossing Elimination Program
RRX = Rail Road Crossing
SH = State Highway
STAR = Sales Tax Anticipated Revenue
TECM = Transportation Expansion and Congestion Mitigation

Public Comments Received (Verbatim)

Amendment #6 to *Communities in Motion 2050* (CIM 2050), the regional long-range transportation plan, and Amendment #4 to the FY2025-2031 Regional Transportation Improvement Program (TIP), the budget of transportation projects.

Public Comment Period: March 3 – March 17, 2025
Total number of comments received by COMPASS: 2

Topic:

The proposed amendment would add a project to CIM 2050 to widen State Highway 69 (Meridian Road) between Columbia Road in the City of Kuna and Victory Road in the City of Meridian through an agreement with a private developer.

The changes to the TIP include proposals to increase funding for the State Highway 16 project between Ustick Road and US 20/26 and delay the railroad crossing project at South Cole Road. Additionally, the proposal would add the State Highway 69 project noted above, along with four additional new projects.

Comment (The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)	**Staff Response**	**Name, Zip Code, Affiliation**
I support the CIM 2050 amendment and the TIP amendment. All of the projects and studies outlined in these amendments are vital and necessary to address growth in the Treasure Valley. As always, every opportunity to improve planning and design efficiency to reduce cost should be taken. But, there is no excuse for postponing near future studies and projects. Thank you for the opportunity to comment!	Thank you for your comments; they will be shared with the Idaho Transportation Department, the City of Nampa, the Nampa Highway District, and the COMPASS Board of Directors.	Pike Teinert
Looks good, go forward	Thank you for your comments; they will be shared with the Idaho Transportation Department, the City of Nampa, the Nampa Highway District, and the COMPASS Board of Directors.	Mac McOmber

RTAC AGENDA ITEM IV-D
Date: March 26, 2025

Topic: Delivery Deadlines for Local Federal-Aid Projects

Request/Recommendation:
COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on 10 local federal-aid projects.

Background/Summary:
The *COMPASS Funding Application Guide FY2026-2032*, approved on August 19, 2024, includes a deadline of March 1 for the obligation of funds in programs managed by COMPASS. The Idaho Transportation Department (ITD) has deadlines to "sweep," or remove, unobligated funds prior to the end of the fiscal year, and reprogram them to other projects that can obligate funds immediately. The COMPASS March 1 deadline was established to allow time to reprogram funds within the region if the sponsor is unable to obligate funds before ITD's sweep.

Federal funding is limited until Congress passes a full-year appropriations bill, which also contributed to the delay in obligating funding for projects.

COMPASS recommends delaying the obligation of funding for projects sponsored by the Ada County Highway District, City of Boise, City of Garden City, City of Meridian, COMPASS, and Valley Regional Transit due to unforeseen circumstances in meeting the March 1 deadline. The sponsor's letters of request to extend the obligation deadline, as needed, are provided in Attachment 1.

The details of all requests as well as staff proposals for new deadlines are provided in the Report of Extension Requests – FY2025 in Attachment 2.

Based on the information provided, the proposed new deadlines appear reasonable. COMPASS staff will work closely and continuously with sponsor agencies to obtain the information needed for the obligations as quickly as possible.

Implication (policy and/or financial):
If projects are not delivered by the extended deadlines, it could be too late to reprogram funds to other projects, which could result in a loss of funding in the region.

More Information:
1) Attachment 1: Letters of Request
2) Attachment 2: Report of Extension Requests – FY2025
3) For more information contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or ttisdale@compassidaho.org.

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Mayor Robert E. Simison
City Council Members:
Luke Cavener, President
Liz Strader, Vice President
Brian Whitlock
Doug Taylor
John Overton
Anne Little Roberts

February 21, 2025

Mr. Craig Raborn
Executive Director
Community Planning Association of Southwest Idaho
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Director Raborn,

The City of Meridian is writing to request that the funding obligation deadline be extended for the **Meridian Rail With Trail Pathway (KN 13918).** Progress on this project has been steady, but slower than expected due to a recent change in pathway alignment.

As you may be aware, right-of-way for this project was not complete prior to the original funding award. City of Meridian staff have worked diligently and creatively in recent years to establish a connection to NW 3rd Street. During PS&E in 2024, the team realized the Ninemile Creek easement was owned by Nampa and Meridian Irrigation District and could be used to access NW 3rd Street. Inaccuracies and/or lack of map data had made this difficult to determine previously.

Thus, the Ninemile option became the most expedient route to move the project forward, but this solution also required piping of a portion of the Ninemile Creek. This resulted in environmental impacts not originally anticipated, including additional wetland and streambed delineation, and additional time for environmental approvals.

LHTAC staff who performed the environmental assessments have assured us that we are within mitigation thresholds, and no further delays to project implementation are anticipated.

PS&E plans are currently at 60% complete. The anticipated delivery date for the final PS&E package is June 10, 2025. (Submittal date for final review is April 29, 2025.)

With your help, we look forward to breaking ground on the Meridian Rail With Trail Pathway this year. Thank you for your consideration.

Sincerely,

Robert E. Simison
Mayor

Miranda Gold, President
Alexis Pickering, Vice-President
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner
Patricia Nilsson, Commissioner

February 14, 2025
Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Mr. Stoll:
ACHD staff are actively working with our consultants and ITD staff to complete the necessary approvals, related State and Local Agreements (SLA) and funding obligations for ACHD's FY2025 federally funded projects.

The FY2025 ACHD Commuteride Cooperative Agreement (KN 22386) to fund Commuteride's outreach efforts has been approved, and the funding has been obligated. Also, Commuteride's Website Redesign (KN 24632) project is on the ACHD Commission's February 26 consent agenda.

Because of delays related to the complexity of projects designs and the detailed review process, ACHD requests an extension of the COMPASS Board's obligation deadline of March 1 for the following federally funded projects:

- KN 20549 (Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City) is waiting for final environmental clearance and additional funding. The existing SLA was executed in 2021 and covers both the design and construction phases of the project. ACHD requests a deadline extension to April 12, 2025.
- KN 20674 (Roadway and ADA Improvements, Boise Area – FY2024) is waiting for the completion of the environmental review process. ACHD requests a deadline extension to May 31, 2025.
- KN 21896 (Overland Road, Orchard Street to Vista Avenue) needs a conditional right-of-way certification, which is anticipated by April 26, 2025

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,
Matt Dyan
for
Dyan Bevins, PE
Deputy Director, Projects
Ada County Highway District

February 25, 2025

Craig Raborn, Executive Director
COMPASS,
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Mr. Raborn,

City of Boise staff are actively working with ITD, LHTAC, and COMPASS to complete necessary approvals and related State and Local Agreement (SLA) for the FY2025 funded project KN24653.

This project has been approved but funding has not been obligated. The City of Boise requests an extension of the COMPASS Board's obligation deadline of March 1 for the following project:

- KN 24653 (Pathway, Spoils Bank Canal, Boise): The SLA is still in development and has not been shared with the City for review or approval. We understand delays in the allocation of federal funds have delayed the obligation process. The City of Boise requests an extension to May 30, 2025.

We are confident we will be able to complete the agreement and obligation process in order to initiate design work by the end of May.

Our leadership is aware of and supports this request. If you have any questions, please feel free to contact Tessa Greegor, Mobility and Public Spaces Manager at tgreegor@cityofboise.org or 208-608-7096.

Sincerely,

Shawn Wilson
Planning & Development Services Director
City of Boise

Attachment 2

Report of Extension Requests - FY2025

Bold text = letter from agency is attached.

Key Number	Project	Sponsor	Remaining Funding	Proposed New Deadline	Comments
13918	Pathway, Rail with Trail, Meridian	City of Meridian	$1,051,000	6/10/25	**Requested extension through June 10, 2025,** as process on the project was slower than anticipated due to a change of alignment in the design phase.
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	ACHD	$630,000	4/12/2025	**Requested extension through April 12, 2025**, as ACHD is waiting for final environmental clearance and additional funding. Funds can be obligated when approvals are obtained, agreement is in place.
20674	Roadway and ADA Improvements, Boise Area – FY2024 (Americana, Shoreline)	ACHD	$9,683,000	5/31/2025	**Requested extension through May 31, 2025**, as ACHD is waiting for final environmental clearance.
21896	Overland Road, Orchard Street to Vista Avenue, Boise	ACHD	$350,000	4/26/2025	**Requested extension through April 26, 2025**, as ACHD is waiting on the conditional right-of-way certificate.
21903	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2025	VRT	$1,832,000		Waiting for obligation authority via appropriations bill.
22386	Commuteride, ACHD – FY2025/FY2026	ACHD	$12,621	9/10/2025	Intentionally holding for End-of-Year, as funds are for FY2026 work.
22394	Study, Big Data Purchase, COMPASS	COMPASS	$150,000		Withdrawal of this project is in process.
22800	COMPASS Planning 2026-2029	COMPASS	$232,000	9/10/2025	Intentionally holding for End-of-Year, as funds are for FY2026 work.
24632	Commuteride Website Redesign, ACHD	ACHD	$70,000		Awaiting final signature of the State/Local Agreement. When final, funds can be obligated.
24653	Pathway, Spoils Bank Canal, Boise	City of Boise	$522,000	5/30/25	**Requested extension through May 30, 2025**, as the State/Local agreement is still in development.
24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	City of Garden City	$156,000		State/Local Agreement in process. When final, funds can be obligated.

RTAC AGENDA WORKSHEET

ID #	*Title/Description*	*Mandatory*[1]	*Additional Information*	*Agenda Type*[2]	*Time*	*Presenters*	*Proposed Agenda*	*Board Agenda*
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Boise Valley Canal Design Presentation.	No	Joe Guenther (VRT) will present on the coordination efforts and project status of the Boise Valley Canal design project.	Special	15	Joe Guenther (VRT)	April	N/A
5.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
6.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	April	June (if needed)

[1] No, Yes, N/A (Not Applicable)
[2] Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory[1]	Additional Information	Agenda Type[2]	Time	Presenters	Proposed Agenda	Board Agenda
7.	*Communities in Motion 2055* Public Outreach Results	No	Alexa Roitman will summarize the results of *Communities in Motion 2055* public outreach.	Information/ Discussion	15	Alexa Roitman	April	April
8.	High-Capacity Transit (Let's Ride Treasure Valley) PEL Study Tier 2 Public Outreach Summary	No	Lila Klopfenstein will provide a summary of comments received during the Tier 2 public outreach opportunity.	Information	15	Lila Klopfenstein	April	April
9.	Briefing on COMPASS Carbon Reduction Strategy	No	Hunter Mulhall/DKS will brief RTAC on the Carbon Reduction Strategy.	Information	15	Hunter Mulhall/DKS	April	August
10.	Statewide Functional Classification Update within the COMPASS Planning Area	Yes	Mary Ann will provide a summary of the recommended necessary changes and a draft "map".	Information/ Discussion	15	Mary Ann Waldinger	April	June/ August
11.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June

ID #	Title/Description	Mandatory[1]	Additional Information	Agenda Type[2]	Time	Presenters	Proposed Agenda	Board Agenda
12.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)
13.	Recommend Statewide Functional Classification System update within the COMPASS Planning Area	Yes	Mary Ann will seek RTAC recommendation of COMPASS Board of Directors' approval of the Statewide Functional Classification System update within the COMPASS Planning Area	Action	10	Mary Ann Waldinger	May	June or August
14.	Review the Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
15.	Review the draft roadways prioritization process for *Communities in Motion 2055*	No	Austin Miller will present the draft roadways prioritization process for *Communities in Motion 2055*.	Information/ Discussion	20	Austin Miller	May	August
16.	Review *Communities in Motion* Implementation Grants and Project Development Program Project Applications	No	Matt Carlson will host an optional workshop to discuss *Communities in Motion* Implementation grants and Project Development Program project applications.	Information/ Discussion	60	Matt Carlson	June 2025 (optional)	N/A

ID #	Title/Description	Mandatory[1]	Additional Information	Agenda Type[2]	Time	Presenters	Proposed Agenda	Board Agenda
17.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)
18.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	June	August (if needed
19.	Share alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.		The project team will share the alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Information	15	Lila Klopfenstein and HDR/Jacobs	June 2025	June 2025
20.	Recommend the FY2027-2033 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2027-2033 COMPASS Application Guide.	Action	15	Matt Carlson	July	August

ID #	Title/Description	Mandatory[1]	Additional Information	Agenda Type[2]	Time	Presenters	Proposed Agenda	Board Agenda
21.	Recommend alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.		The project team will seek recommendation of the alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Action	15	Lila Klopfenstein and HDR/Jacobs	July 2025	August 2025
22.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)
23.	Recommend FY2026 *Communities in Motion* Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 *Communities in Motion* Implementation grants and Project Development Program projects.	Action	20	Matt Carlson	July	August
24.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	July	August (if needed)

ID #	Title/Description	Mandatory[1]	Additional Information	Agenda Type[2]	Time	Presenters	Proposed Agenda	Board Agenda
25.	Recommend Adoption of the COMPASS Carbon Reduction Strategy	Yes	Hunter Mulhall/DKS will see recommendation to adopt the Carbon Reduction Strategy	Action	15	Hunter Mulhall/DKS	July	August
26.	Recommend Adoption of the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution approving the FY2026-2032 TIP.	Action	10	Toni Tisdale	August	August
27.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	August	August (if needed)
28.	Recommend 2025 Transit Asset Management Performance Targets	Yes	Lila Klopfenstein will seek recommendation of COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Consent	N/A	Lila Klopfenstein	September	October

ID #	Title/Description	Mandatory[1]	Additional Information	Agenda Type[2]	Time	Presenters	Proposed Agenda	Board Agenda
29.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
30.	Recommend the FY2026 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
31.	Recommend an Amendment to the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 and FY2026-2032 TIPs, if needed.	Action	10	Toni Tisdale	September	October (if needed)
32.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	October	December (if needed)

ID #	Title/Description	Mandatory[1]	Additional Information	Agenda Type[2]	Time	Presenters	Proposed Agenda	Board Agenda
33.	Recommend an Amendment to the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 and FY2026-2032 TIPs, if needed.	Action	10	Toni Tisdale	October	December (if needed)
34.	Approve 2026 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2026 meeting dates and times.	Consent	N/A	N/A	November	N/A
35.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
36.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	November	December (if needed)
37.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	December	February (if needed)

ID #	Title/Description	Mandatory[1]	Additional Information	Agenda Type[2]	Time	Presenters	Proposed Agenda	Board Agenda
38.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	December	February (if needed)
39.	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Special Item	15	Amy Luft	January 2026	February
40.	Elect Chair and Vice Chair	Yes	COMPASS staff will facilitate the election of the Chair and Vice Chair.	Action	10	Austin Miller	January	N/A
41.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)
42.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	January	Feb (if needed)

ID #	Title/Description	Mandatory[1]	Additional Information	Agenda Type[2]	Time	Presenters	Proposed Agenda	Board Agenda
43.	Solicit Member Agencies' Requests for the FY2027 Unified Planning Work Program and Budget (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for the FY2027 UPWP for projects needing more than five COMPASS workdays.	Information/ Discussion	10	Mary Ann Waldinger	January	N/A
44.	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February x, 2026 (Optional)	N/A
45.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
46.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)
47.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March x, 2026 (optional)	N/A

ID #	Title/Description	Mandatory[1]	Additional Information	Agenda Type[2]	Time	Presenters	Proposed Agenda	Board Agenda
48.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A
49.	Prioritize and Recommend Member Agencies' Requests for the FY2027 Unified Planning Work Program and Budget (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in the FY2027 UPWP.	Action	10	Mary Ann Waldinger	March	N/A
50.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
51.	Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects, if needed.	Action	10	Toni Tisdale	March	April
52.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	March	April

Report Id: OTIS024
v.24.07.09

Scheduled vs. Obligated for the 2025 Schedule Year

Your Safety • Your Mobility
Your Economic Opportunity

[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS] [Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 3/5/2025] [Fiscal Year: 2025] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2025] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
22699	3	SH 69, KUNA TO MERIDIAN, ADA CO	2025	PS&E (or equiv.)	100	PE	$65,000.00	$65,000.00	$0.00
						PC	($15,000.00)	($15,000.00)	$0.00
						CE	$194,243.54	$0.00	$194,243.54
						CC	$40,000.00	$0.00	$40,000.00
						CN	$3,271,300.00	$0.00	$3,271,300.00
							$3,555,543.54	**$50,000.00**	**$3,505,543.54**
23163	3	SH 55, ION JCT TO HOSKINS ROAD, CANYON/OWYHEE COS	2025	PS&E (or equiv.)	100	PE	$15,000.00	$15,000.00	$0.00
						PC	($15,000.00)	($15,000.00)	$0.00
						CE	$65,000.00	$0.00	$65,000.00
						CC	$40,000.00	$0.00	$40,000.00
						CN	$1,872,555.00	$0.00	$1,872,555.00
							$1,977,555.00	**$0.00**	**$1,977,555.00**
23542	3	SH 55, EAGLE RD; I 84 TO SH 44, ADA CO	2025	PS&E (or equiv.)	100	PE	$0.00	($25,000.00)	$25,000.00
						PC	$0.00	($120,000.00)	$120,000.00
						CE	$107,161.20	$25,000.00	$82,161.20
						CC	$187,272.00	$120,000.00	$67,272.00
						CN	$4,018,761.00	$0.00	$4,018,761.00
							$4,313,194.20	**$0.00**	**$4,313,194.20**
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	PS&E (or equiv.)	100	PE	$0.00	($29,000.00)	$29,000.00
						CE	$54,048.78	$29,000.00	$25,048.78
						CN	$1,450,000.00	$0.00	$1,450,000.00
							$1,504,048.78	**$0.00**	**$1,504,048.78**
24054	3	SH 55, STATE ST TO PAYETTE RV BR, BOISE/ADA CO	2030	Development	100	PE	$83,347.00	$0.00	$83,347.00
							$83,347.00	**$0.00**	**$83,347.00**
24058	3	US 95, PARMA NCL TO JCT I 84, CANYON/PAYETTE CO	2029	Development	100	PE	$60,513.00	$60,513.00	$0.00
							$60,513.00	**$60,513.00**	**$0.00**
24118	3	SH 44, STAR TO EAGLE, ADA CO	2029	Development	100	PE	$50,000.00	$0.00	$50,000.00
							$50,000.00	**$0.00**	**$50,000.00**
24511	3	I 184, FY27 D3 IC RAMPS, ADA/CANYON COUNTIES	2027	Development	100	PE	$28,458.00	$0.00	$28,458.00
							$28,458.00	**$0.00**	**$28,458.00**

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24568	3	SH 44, CHINDEN BLVD TO STATE ST, GARDEN CITY	2029	Development	100	PE	$14,815.00	$0.00	$14,815.00
							$14,815.00	**$0.00**	**$14,815.00**
24570	3	US 20, PHYLLIS CANAL TO NORTH MOUNTAIN VIEW RD, ADA CO	2029	Development	100	PE	$58,090.00	$0.00	$58,090.00
							$58,090.00	**$0.00**	**$58,090.00**
24571	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2029	Development	100	PE	$12,856.00	$0.00	$12,856.00
							$12,856.00	**$0.00**	**$12,856.00**
24769	3	STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	2026	Development	100	PE	$10,000.00	$10,000.00	$0.00
						PC	$390,000.00	$390,000.00	$0.00
							$400,000.00	**$400,000.00**	**$0.00**
	State Hwy - Pavement Preservation Total						**$12,058,420.52**	**$510,513.00**	**$11,547,907.52**
State Hwy - Pavement Restoration									
20506	3	SH 55, SH 44 (STATE ST) TO PAYETTE RV BR, REHABILITATION	2025	Awarded (or equiv.)	111	CC	$0.00	$485,272.47	($485,272.47)
						CN	$124,465.00	$124,465.00	$0.00
							$124,465.00	**$609,737.47**	**($485,272.47)**
24526	3	SH 44, LINDER TO GLENWOOD, ADA CO	2028	Development	111	PE	$1,975,500.00	$0.00	$1,975,500.00
							$1,975,500.00	**$0.00**	**$1,975,500.00**
	State Hwy - Pavement Restoration Total						**$2,099,965.00**	**$609,737.47**	**$1,490,227.53**
State Hwy - Safety & Capacity (Capacity)									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	119	CE	$400,000.00	$0.00	$400,000.00
						CC	$4,000,000.00	$0.00	$4,000,000.00
						CN	$3,317,555.00	$0.00	$3,317,555.00
							$7,717,555.00	**$0.00**	**$7,717,555.00**
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2025	PS&E (or equiv.)	112	PE	($55,000.00)	($55,000.00)	$0.00
						PC	($13,900.00)	($13,900.00)	$0.00
						CE	$212,305.00	$55,000.00	$157,305.00
						CC	$232,000.00	$209,287.00	$22,713.00
						CN	$1,056,025.00	$1,056,075.00	($50.00)
							$1,431,430.00	**$1,251,462.00**	**$179,968.00**
23175	3	SH 16, JCT SH 44 TO JCT SH 52, ADA/GEM CO	2028	Development	112	PE	$250,000.00	$250,000.00	$0.00
						PC	$2,000,000.00	$2,000,000.00	$0.00
							$2,250,000.00	**$2,250,000.00**	**$0.00**
24772	3	SH 44, PALMER LANE INTERSECTION, ADA CO	2025	Development	112	PE	$15,000.00	$15,000.00	$0.00
						PC	$385,000.00	$385,000.00	$0.00
							$400,000.00	**$400,000.00**	**$0.00**
	State Hwy - Safety & Capacity (Capacity) Total						**$11,798,985.00**	**$3,901,462.00**	**$7,897,523.00**

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Supporting Infrastructure Assets									
23804	3	STATE, FY25 D3 STRIPING	2025	PS&E (or equiv.)	146	PE	$1,000.00	$1,000.00	$0.00
						CE	$0.00	$1,000.00	($1,000.00)
						CN	$754,290.00	$752,007.00	$2,283.00
							$755,290.00	**$754,007.00**	**$1,283.00**
24079	3	US 95, FY25 SIGN FACE REPLACEMENT	2025	Development	146	PE	$1,000.00	$0.00	$1,000.00
						CE	$1,000.00	$0.00	$1,000.00
						CN	$830,000.00	$0.00	$830,000.00
							$832,000.00	**$0.00**	**$832,000.00**
	State Hwy - Supporting Infrastructure Assets Total						**$1,587,290.00**	**$754,007.00**	**$833,283.00**
State Hwy - Board Unallocated									
24821	3	I 84, GOWEN RD TO MOUNTAIN HOME, ADA & ELMORE COS	2025	Development	71	PE	$5,000.00	$0.00	$5,000.00
						PC	$400,000.00	$0.00	$400,000.00
							$405,000.00	**$0.00**	**$405,000.00**
24822	3	SH 69, SOUTHERN EXT TO I 84 BLACKS CR IC STUDY, ADA CO	2025	Development	71	PE	$5,000.00	$0.00	$5,000.00
						PC	$400,000.00	$0.00	$400,000.00
							$405,000.00	**$0.00**	**$405,000.00**
	State Hwy - Board Unallocated Total						**$810,000.00**	**$0.00**	**$810,000.00**
State Hwy - Early Development (Unfunded Ideas)									
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2029	Development	148	PC	($3,200.00)	($3,200.00)	$0.00
						LP	$3,200.00	$3,200.00	$0.00
							$0.00	**$0.00**	**$0.00**
23957	3	SH 16, USTICK RD INTERCHANGE	2025	Development	148	CE	$200,000.00	$0.00	$200,000.00
						CC	$1,000,000.00	$0.00	$1,000,000.00
						CN	$10,000,000.00	$0.00	$10,000,000.00
							$11,200,000.00	**$0.00**	**$11,200,000.00**
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2027	Development	148	CE	$50,000.00	$0.00	$50,000.00
						CC	$2,000,000.00	$0.00	$2,000,000.00
						CN	$40,000,000.00	$0.00	$40,000,000.00
							$42,050,000.00	**$0.00**	**$42,050,000.00**
	State Hwy - Early Development (Unfunded Ideas) Total						**$53,250,000.00**	**$0.00**	**$53,250,000.00**
Leading Idaho									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	155	UT	$20,000.00	$20,000.00	$0.00
							$20,000.00	**$20,000.00**	**$0.00**
23188	3	SH 44, I 84 INTERCHANGE REPLACEMENT, CANYON CO	2031	Development	155	RW	$25,000.00	$0.00	$25,000.00
						UT	$1,000,000.00	$0.00	$1,000,000.00
							$1,025,000.00	**$0.00**	**$1,025,000.00**

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23335	3	SH 55, PEAR LANE TO FARMWAY, CALDWELL	2500	Development	155	PE	$200,000.00	$200,000.00	$0.00
						PC	$4,000,000.00	$4,000,000.00	$0.00
						RW	$200,000.00	$200,000.00	$0.00
						LP	$20,000,000.00	$20,000,000.00	$0.00
							$24,400,000.00	**$24,400,000.00**	**$0.00**
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2026	Awarded (or equiv.)	155	CC	$1,200,000.00	$1,200,000.00	$0.00
						CN	$20,000,000.00	$0.00	$20,000,000.00
							$21,200,000.00	**$1,200,000.00**	**$20,000,000.00**
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	155	CC	$5,500,000.00	$5,500,000.00	$0.00
						CN	$4,967,470.00	$4,967,470.00	$0.00
							$10,467,470.00	**$10,467,470.00**	**$0.00**
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2027	Development	155	CC	$2,642,000.00	$0.00	$2,642,000.00
							$2,642,000.00	**$0.00**	**$2,642,000.00**
	Leading Idaho Total						**$59,754,470.00**	**$36,087,470.00**	**$23,667,000.00**
TECM									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	149	PE	$70,000.00	$70,000.00	$0.00
						RW	($70,000.00)	($70,000.00)	$0.00
						CE	$25,000.00	$25,000.00	$0.00
							$25,000.00	**$25,000.00**	**$0.00**
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2026	Awarded (or equiv.)	149	CC	$750,000.00	$750,000.00	$0.00
							$750,000.00	**$750,000.00**	**$0.00**
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC	$1,000,000.00	$0.00	$1,000,000.00
						CN	$10,000,000.00	$0.00	$10,000,000.00
							$11,000,000.00	**$0.00**	**$11,000,000.00**
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CN	$1,379,000.00	$0.00	$1,379,000.00
							$1,379,000.00	**$0.00**	**$1,379,000.00**
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	149	PC	($1,938,700.00)	($1,938,700.00)	$0.00
						LP	$1,938,700.00	$1,938,700.00	$0.00
							$0.00	**$0.00**	**$0.00**
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2027	PS&E (or equiv.)	149	CE	$100,000.00	$100,000.00	$0.00
							$100,000.00	**$100,000.00**	**$0.00**
	TECM Total						**$13,254,000.00**	**$875,000.00**	**$12,379,000.00**
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	150	CN	$73,600,000.00	$73,600,000.00	$0.00
							$73,600,000.00	**$73,600,000.00**	**$0.00**
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	150	PC	($171,316.97)	($171,316.97)	$0.00
						CC	$171,316.97	$171,316.97	$0.00
							$0.00	**$0.00**	**$0.00**

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2027	PS&E (or equiv.)	150	CC	$3,100,000.00	$3,100,000.00	$0.00
						CN	$66,400,000.00	$66,400,000.00	$0.00
							$69,500,000.00	**$69,500,000.00**	**$0.00**
	TECM Bonding Total						**$143,100,000.00**	**$143,100,000.00**	**$0.00**
Hwy - Metropolitan Planning									
22998	3	LOCAL, FY25 COMPASS METRO PLANNING	2025	Awarded (or equiv.)	91	PC	$1,486,995.00	$672,203.71	$814,791.29
							$1,486,995.00	**$672,203.71**	**$814,791.29**
	Hwy - Metropolitan Planning Total						**$1,486,995.00**	**$672,203.71**	**$814,791.29**
State Hwy - Freight									
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	139	RW	$1,030,000.00	$0.00	$1,030,000.00
							$1,030,000.00	**$0.00**	**$1,030,000.00**
	State Hwy - Freight Total						**$1,030,000.00**	**$0.00**	**$1,030,000.00**
Carbon Reduction Program									
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	157	CE	$3,000.00	$0.00	$3,000.00
						CC	$91,000.00	$0.00	$91,000.00
						CL	$24,000.00	$0.00	$24,000.00
						CN	$507,000.00	$0.00	$507,000.00
							$625,000.00	**$0.00**	**$625,000.00**
	Carbon Reduction Program Total						**$625,000.00**	**$0.00**	**$625,000.00**
Local Hwy - Transportation Management Area									
20674	3	LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	51	RW	$20,000.00	$0.00	$20,000.00
						LP	$130,000.00	$0.00	$130,000.00
						CE	$50,000.00	$0.00	$50,000.00
						CC	$862,000.00	$0.00	$862,000.00
						CN	$8,621,000.00	$0.00	$8,621,000.00
							$9,683,000.00	**$0.00**	**$9,683,000.00**
21896	3	SMA-7563, OVERLAND RD, ORCHARD ST TO VISTA AVE, BOISE	2026	Development	51	RW	$350,000.00	$0.00	$350,000.00
							$350,000.00	**$0.00**	**$350,000.00**
21903	3	LOCAL, FY25 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2025	Development	51	CN	$1,832,000.00	$0.00	$1,832,000.00
							$1,832,000.00	**$0.00**	**$1,832,000.00**
22387	3	LOCAL, FY25/FY26 COMPASS PLANNING	2025	Development	51	PC	$26,357.00	$26,357.00	$0.00
							$26,357.00	**$26,357.00**	**$0.00**
22394	3	LOCAL, BIG DATA PURCHASE STUDY, COMPASS	2025	Development	51	PC	$150,000.00	$0.00	$150,000.00
							$150,000.00	**$0.00**	**$150,000.00**

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22800	3	LOCAL, FY25-FY30 COMPASS PLANNING	2030	Development	51	PC	$232,000.00	$0.00	$232,000.00
							$232,000.00	**$0.00**	**$232,000.00**
23312	3	LOCAL, COORDINATE LOCAL WATERWAY-PATHWAY PLANS STUDY	2025	Development	51	PC	$120,000.00	$0.00	$120,000.00
							$120,000.00	**$0.00**	**$120,000.00**
23313	3	LOCAL, BICYCLE AND PEDESTRIAN AUTOMATED COUNTERS, COMPASS	2025	Development	51	CN	$8,000.00	$0.00	$8,000.00
							$8,000.00	**$0.00**	**$8,000.00**
24382	3	NHS-7345, FAIRVIEW AVE, GARDEN ST TO WHITEWATER BLVD BR REPL	2500	Development	51	PC	$560,702.00	$560,702.00	$0.00
							$560,702.00	**$560,702.00**	**$0.00**
24632	3	LOCAL, COMMUTERIDE WEBSITE DESIGN, ACHD	2025	Development	51	CN	$70,000.00	$0.00	$70,000.00
							$70,000.00	**$0.00**	**$70,000.00**
	Local Hwy - Transportation Management Area Total						**$13,032,059.00**	**$587,059.00**	**$12,445,000.00**
Local Hwy - Transportation Alternatives; TMA									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	133	CE	$1,000.00	$0.00	$1,000.00
						CC	$36,000.00	$0.00	$36,000.00
						CL	$10,000.00	$0.00	$10,000.00
						CN	$504,000.00	$0.00	$504,000.00
							$551,000.00	**$0.00**	**$551,000.00**
20549	3	LOCAL, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2025	Development	133	CE	$5,000.00	$0.00	$5,000.00
						CC	$47,000.00	$0.00	$47,000.00
						CN	$241,000.00	$0.00	$241,000.00
							$293,000.00	**$0.00**	**$293,000.00**
23095	3	SMA-9463, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	133	PC	$100,000.00	$100,000.00	$0.00
							$100,000.00	**$100,000.00**	**$0.00**
	Local Hwy - Transportation Alternatives; TMA Total						**$944,000.00**	**$100,000.00**	**$844,000.00**
Carbon Reduction - TMA									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	156	CN	$500,000.00	$0.00	$500,000.00
							$500,000.00	**$0.00**	**$500,000.00**
24653	3	LOCAL, SPOILS BANK CANAL PATHWAY, BOISE	2028	Development	156	PE	$13,000.00	$0.00	$13,000.00
						PC	$402,000.00	$0.00	$402,000.00
						PL	$107,000.00	$0.00	$107,000.00
							$522,000.00	**$0.00**	**$522,000.00**
24702	3	LOCAL, GLENWOOD BRIDGE TO RIVERSIDE PATHWAY, GARDEN CITY	2029	Development	156	PE	$2,000.00	$0.00	$2,000.00
						PC	$137,000.00	$0.00	$137,000.00
						PL	$17,000.00	$0.00	$17,000.00
							$156,000.00	**$0.00**	**$156,000.00**
	Carbon Reduction - TMA Total						**$1,178,000.00**	**$0.00**	**$1,178,000.00**

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Local Hwy - Large Urban									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2027	Development	46	PC	$250,000.00	$250,000.00	$0.00
							$250,000.00	**$250,000.00**	**$0.00**
22017	3	NHS-8523, CHERRY LN; FRANKLIN BLVD TO 11TH AVE N, NAMPA	2027	Development	46	PE	($2,000.00)	($2,000.00)	$0.00
						PL	$2,000.00	$2,000.00	$0.00
							$0.00	**$0.00**	**$0.00**
22386	3	LOCAL, FY25-FY30 ACHD COMMUTERIDE, ADA & CANYON COS	2030	Development	46	PC	$12,621.00	$0.00	$12,621.00
							$12,621.00	**$0.00**	**$12,621.00**
22800	3	LOCAL, FY25-FY30 COMPASS PLANNING	2030	Development	46	PC	$198,000.00	$198,000.00	$0.00
							$198,000.00	**$198,000.00**	**$0.00**
	Local Hwy - Large Urban Total						**$460,621.00**	**$448,000.00**	**$12,621.00**
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2028	Awarded (or equiv.)	134	CN	$108,000.00	$108,000.00	$0.00
							$108,000.00	**$108,000.00**	**$0.00**
23917	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 2	2027	Development	134	PE	$15,000.00	$15,000.00	$0.00
						PC	$30,000.00	$30,000.00	$0.00
							$45,000.00	**$45,000.00**	**$0.00**
	Local Hwy - Transportation Alternatives Total						**$153,000.00**	**$153,000.00**	**$0.00**
Hwy - Discretionary									
24762	3	STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS	2025	Development	27	PE	$5,000.00	$0.00	$5,000.00
						PC	$1,191,700.00	$0.00	$1,191,700.00
						PL	$205,300.00	$0.00	$205,300.00
							$1,402,000.00	**$0.00**	**$1,402,000.00**
	Hwy - Discretionary Total						**$1,402,000.00**	**$0.00**	**$1,402,000.00**
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN	2026	Development	68	RW	$3,000,000.00	$0.00	$3,000,000.00
							$3,000,000.00	**$0.00**	**$3,000,000.00**
	Hwy - Misc. Federal Total						**$3,000,000.00**	**$0.00**	**$3,000,000.00**
Hwy - Non-Participating									
24237	3	LOCAL, I 84 & SH 16 INTERCHANGE STUDY, NAMPA	2025	Development	69	PE	$4,000.00	$4,000.00	$0.00
						PC	$550,000.00	$0.00	$550,000.00
							$554,000.00	**$4,000.00**	**$550,000.00**
	Hwy - Non-Participating Total						**$554,000.00**	**$4,000.00**	**$550,000.00**
Hwy - Local Partnerships									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	$94,944.00	$94,944.00	$0.00
							$94,944.00	**$94,944.00**	**$0.00**

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	79	PC	($60,745.00)	($60,745.00)	$0.00
						CN	$5,055,200.15	$5,055,200.15	$0.00
							$4,994,455.15	**$4,994,455.15**	**$0.00**
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2025	PS&E (or equiv.)	79	CN	$1,176,437.00	$1,176,437.00	$0.00
							$1,176,437.00	**$1,176,437.00**	**$0.00**
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2025	Development	131	CN	$910,000.00	$0.00	$910,000.00
							$910,000.00	**$0.00**	**$910,000.00**
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	$76,000.00	$76,000.00	$0.00
							$76,000.00	**$76,000.00**	**$0.00**
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2029	Development	131	PE	$225,000.00	$0.00	$225,000.00
						PC	$480,000.00	$0.00	$480,000.00
						RW	$212,600.00	$0.00	$212,600.00
							$917,600.00	**$0.00**	**$917,600.00**
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	CN	$1,674,000.00	$0.00	$1,674,000.00
							$1,674,000.00	**$0.00**	**$1,674,000.00**
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	79	CN	$99,000.00	$0.00	$99,000.00
							$99,000.00	**$0.00**	**$99,000.00**
24383	3	SMA-9577, EMERALD ST, CAMELOT DR TO RAYMOND ST & BR REPL	2500	Development	79	PC	$300,000.00	$0.00	$300,000.00
						RW	$500,000.00	$0.00	$500,000.00
							$800,000.00	**$0.00**	**$800,000.00**
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	PE	$30,000.00	$0.00	$30,000.00
						PC	$700,000.00	$0.00	$700,000.00
						PL	$238,000.00	$0.00	$238,000.00
							$968,000.00	**$0.00**	**$968,000.00**
	Hwy - Local Partnerships Total						**$11,710,436.15**	**$6,341,836.15**	**$5,368,600.00**
Report Total							**$333,289,241.67**	**$194,144,288.33**	**$139,144,953.34**

Obligation Report - Valley Regional Transit
as of 03/05/2025

Boise Urban Area

	Key #	FY25 TIP Federal	TOTAL	Written in FY25	Difference	Obligated in FY25
Plan, Mob Man	18854	$ 2,057,000.00	$ 2,571,000.00		$ 2,057,000.00	
Stock, Infra	18788	$ 219,000.00	$ 2,738,000.00	$ 15,698.00	$ 203,302.00	
Spec Tran/AOS/Fixed	19041	$ 2,936,000.00	$ 5,871,000.00	$ 2,936,000.00	$ -	
5339 LU	19122	$ 724,000.00	$ 905,000.00	$ 880,000.00	$ (156,000.00)	
Prev Main, Parat	19137	$ 3,987,000.00	$ 4,984,000.00		$ 3,987,000.00	
RAISE	23179	$ 8,457,000.00	$ 10,571,000.00	$ 843,206.00	$ 7,613,794.00	
SR2S	21910				$ -	
Low/No 5399©	23970	$ 16,294,000.00	$ 18,744,000.00	$ 16,188,000.00	$ 106,000.00	
TSM/Buses 5339(b)	24763	$ 12,859,000.00	$ 14,880,000.00	$ 9,222,840.00	$ 3,636,160.00	
Orchard St Phase 2	24221	$ 2,502,000.00	$ 2,700,000.00		$ 2,502,000.00	
5310 LU	19691	$ 1,103,000.00	$ 1,379,000.00		$ 1,103,000.00	
STBG FY24	20659	$ 1,625,000.00	$ 1,754,000.00		$ 1,625,000.00	
STBG FY25	21903	$ 1,698,000.00	$ 1,832,000.00		$ 1,698,000.00	

Nampa Urban Area

	Key #	FY25 TIP Federal	TOTAL	Written in FY25	Difference	Obligated in FY25
Stock, Infra	18781	$ 2,215,000.00	$ 2,769,000.00		$ 2,215,000.00	
Spec Tran/AOS	18786	$ 1,501,000.00	$ 3,002,000.00	$ 1,501,000.00	$ -	
Plan, Mob Man	18842	$ 1,300,000.00	$ 1,625,000.00		$ 1,300,000.00	
Prev Main, Op Asst	18914	$ 655,000.00	$ 819,000.00		$ 655,000.00	
5310 SU	19464a	$ 318,000.00	$ 397,000.00		$ 318,000.00	
5310 R	19464c	$ 73,000.00	$ 91,000.00		$ 73,000.00	
TVT	20043	$ 252,000.00	$ 504,000.00	$ 252,000.00	$ -	
SR2S	22922	$ 100,000.00	$ 108,000.00		$ 100,000.00	
5339 SU	20136e	$ 258,000.00	$ 323,000.00		$ 258,000.00	
SR2S	23943	$ 202,000.00	$ 218,000.00		$ 202,000.00	