



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE MARCH 27, 2024 - 8:30 a.m. COMPASS, First Floor Board Room 700 NE 2nd Street, Meridian, Idaho ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

** AGENDA **

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 A.* Approve February 28, 2024, RTAC Meeting Minutes

IV. ACTION ITEMS

8:55 Page 7 A.* Recommend Approval of Draft Federal-Aid Programs Toni Tisdale
Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.

8:55 Page 14 B.* Prioritize and Recommend Member Agencies' Requests for the FY2025 Unified Planning Work Program and Budget (UPWP) Mary Ann Waldinger
Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in the FY2025 UPWP.

9:05 Page 20 C.* Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects Toni Tisdale
Toni Tisdale will seek COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects.

9:20
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D.* **Recommend Amendment to *Communities in Motion 2055* Goals and Objectives**
Lila Klopfenstein and Stephen Hunt, Valley Regional Transit (VRT), will seek RTAC recommendation of an amendment to the *Communities in Motion 2055* goals and objectives.

**Lila Klopfenstein /
Stephen Hunt (VRT)**

9:30
Page 28

E.* **Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)**
Toni Tisdale will seek a recommendation of a resolution amending the FY2024-2030 TIP, at the request of the Idaho Transportation Department, the Ada County Highway District and Valley Regional Transit.

Toni Tisdale

V. STATUS REPORTS (INFORMATION ONLY)

Page 41 **A.* RTAC Agenda Worksheet**

Page 51 **B.* Obligation Report**

VI. OTHER

Next Meeting: April 24, 2024

VII. ADJOURNMENT (9:40)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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REGIONAL TRANSPORTATION ADVISORY COMMITTEE
February 28, 2024
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL

**** DRAFT MINUTES ****

ATTENDEES:

Daniel Adams, Central District Health, Ex Officio, via ZOOM
Rodney Ashby, City of Nampa, via ZOOM
Troy Behunin, City of Kuna, via ZOOM
Lee Belt, City of Greenleaf, via ZOOM
Bre Brush, City of Boise, via ZOOM
Hether Hill for Vacant, City of Meridian, via ZOOM
Crystal Craig, City of Nampa, via ZOOM
Deanna Dupuy, City of Boise, via ZOOM
Hailey Durham, City of Eagle, via ZOOM
Tom Ferch, Ada County Highway District, in person
Gabe Finkelstein, Boise State University, via ZOOM
Doug Hanson, **Chair**, City of Kuna, via ZOOM
Rob Hartsock, City of Notus, via ZOOM
Wayne Herbel, City of Caldwell, via ZOOM
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Chelsie Johnson, City of Wilder, via ZOOM
Meg Larsen, COMPASS, Ex officio, in person
Tom Laws, Ada County Highway District, in person
Cody Lund, Greater Boise Auditorium District, Ex officio, via ZOOM
Morgan Beesaw for Vacant, City of Caldwell, via ZOOM
Brian McClure, City of Meridian, via ZOOM
Brent Moore, Ada County Development Services, via ZOOM
Dave Rader, Ada County Highway District, in person
Lenny Riccio, Highway District No. 4, in person
Darrell Romine, City of Melba, via ZOOM
Deb Root, Canyon County Development Services, via ZOOM
Nichoel Baird Spencer, City of Eagle, via ZOOM
Mark Steuer, **Vice-Chair**, City of Nampa, via ZOOM
Michael Toole, Department of Environmental Quality, via ZOOM
Vince Trimboli, Idaho Transportation Department, via ZOOM
Jason Van Gilder, City of Middleton, via ZOOM
Hanna Veal, City of Garden City, via ZOOM
Jason Wilde, Public Participation Workgroup, in person

MEMBERS ABSENT:

Michelle Barron, Canyon County Development Services
Tessa Greegor, City of Boise
Brett Laird, City of Parma
Leon Letson, Ada County Development Services
Dan Lister, Canyon County Development Services
Shawn Nickel, City of Star
Zach Piepmeyer, Capital City Development Corporation
Lori Wolff, Governor's Office, Ex Officio
Stacey Yarrington, Ada County Development Services

OTHERS PRESENT:

Tori Cale, COMPASS, in person
Ashley Cannon, COMPASS, in person
Teri Gregory, COMPASS, in person
Scott Luekenga, Idaho Transportation Department, via ZOOM
Amy Luft, COMPASS, in person
Olivia Vielstich McKinnon, COMPASS, in person
Austin Miller, COMPASS, in person
Bruce Mills, City of Caldwell, via ZOOM
Alexa Roitman, COMPASS, in person
Nicole Stern, ACHD Commuteride, via ZOOM
Toni Tisdale, COMPASS, in person
Mary Ann Waldinger, COMPASS, in person
Shirley Wentland, Idaho Transportation Department, via ZOOM

CALL TO ORDER

Chair Doug Hanson called the meeting to order at 8:30 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Brian McClure, City of Meridian, introduced Hether Hill who replaced Miranda Carson at the city.

CONSENT AGENDA

A. Approve the January 24, 2024, RTAC Meeting Minutes

Lenny Riccio moved and Brent Moore seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Recommend Federal-Aid Rankings for COMPASS Programs

Toni Tisdale presented the recommended federal-aid rankings and requested RTAC assistance to break a tie for the number six ranked roadway item.

After discussion, the City of Nampa stated the Midland and Marketplace Traffic and Safety Improvements roadway project is a higher priority project for the city and requested to rank it number six and the Locust Lane and Happy Valley Road Intersection Improvements roadway project be ranked number seven.

Lenny Riccio moved and Nichoel Baird Spencer seconded to recommend the project rankings to be used to develop a draft funding plan for federal-aid programs with the Midland and Marketplace Traffic and Safety Improvements project ranked as roadway item 6 and the Locust Lane and Happy Valley Road Intersection Improvements project ranked as roadway item 7, with all other items remaining ranked as presented. Motion passed unanimously.

B. Recommend Technical Correction to the City of Nampa's Adjusted Urban Area Boundary

Mary Ann Waldinger presented a technical correction to the City of Nampa's adjusted urban area boundary.

After discussion, **Mark Steuer moved and Vince Trimboli seconded to recommend COMPASS Board of Directors' approval of the technical correction to the City of Nampa's adjusted area boundary.** Motion passed unanimously.

C. Recommend Balancing in the Transportation Management Area (TMA) and Large Urban (LU) Programs

Toni Tisdale presented recommended balancing in the TMA and LU programs.

After discussion, **Nichoel Baird Spencer moved and Stephen Hunt seconded to recommend balancing actions in the TMA and LU programs as presented.** Motion passed unanimously.

D. Solicit RTAC Volunteers for the Application Guide Subcommittee

Toni Tisdale requested RTAC approval to form a subcommittee to develop the FY2026-2032 COMPASS Application Guide.

After discussion, **Bre Brush moved and Vince Trimboli seconded to form a subcommittee to develop the FY2026-2032 COMPASS Application Guide.** Motion passed unanimously.

Toni Tisdale then requested volunteers for the subcommittee. The following RTAC members volunteered to be on the subcommittee.

Bre Brush, City of Boise	Vince Trimboli, Idaho Transportation Department
Crystal Craig, City of Nampa	Tom Ferch, Ada County Highway District
Hether Hill, City of Meridian	Stephen Hunt, Valley Regional Transit

INFORMATION/DISCUSSION ITEMS

A. Review COMPASS Bike and Pedestrian and Data Bike Annual Report

Alexa Roitman and Tori Cale presented the 2023 Data Bike annual report.

B. Review Scope of Work for the Alternative Fuels/Electric Vehicles Infrastructure Study

Olivia Vielstich McKinnon reviewed the scope of work for the COMPASS Alternative Fuels/Electric Vehicles Infrastructure Study.

OTHER

Next Meeting: March 27, 2024

ADJOURNMENT

Lenny Riccio moved and Crystal Craig seconded adjournment of the meeting. Motion passed unanimously.

Chair Doug Hanson adjourned the meeting at 9:40 am.

RTAC AGENDA ITEM IV-A

Date: March 27, 2024

Topic: Draft Federal-Aid Programs

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of draft Surface Transportation Block Grant – Transportation Management Area (STBG-TMA), Transportation Alternatives Program (TAP) – TMA, Carbon Reduction Program (CRP)-TMA, STBG – Large Urban (LU), and CRP-LU programs, based on project rankings recommended by RTAC on February 28, 2024.

Background/Summary:

Each year, COMPASS solicits funding applications for transportation needs identified in the long-range transportation plan (*Communities in Motion 2050* [CIM 2050]) through a two-phase approach. All applicants were required to submit a Phase I application; the deadline for Phase I applications for the FY2025-2031 funding cycle was December 5, 2023. COMPASS staff determined the funding eligibility of all applications. Members who submitted applications deemed eligible for federal aid funding were requested to submit Phase II applications, providing additional information for the federal process, no later than January 18, 2024.

On February 28, 2024, RTAC reviewed the preliminary rankings for federal-aid-eligible projects and recommended they move forward in the process. The rankings guided staff in developing a funding plan for federal-aid programs, which also includes updates and changes to existing projects.

A summary of the funding recommendations for *new* projects, by program, is provided in Attachment 1. The worksheets showing full programming recommendations for all programs in the Boise Urbanized Area (TMA) are provided in “Supplemental Information” in the link below (report prints on 11 x 17 paper).

The worksheets for projects recommended in the Nampa Urbanized Area for the STBG-LU and CRP-LU programs are provided in Attachments 2 and 3; no new projects are recommended for the CRP-LU program.

Please contact staff if you would like to review additional details about the funding programs.

Highlights of the Proposed Funding Plan

- Existing projects include an increase of 2% for inflation in the construction phase.
- Funding needs based on current engineer’s estimates were included, as funding was available.
- New projects were added to programs based on the CIM 2050 COMPASS Funding Policy¹ and recommended RTAC rankings, funded as early in the programs as funding was available.

¹ COMPASS Funding Policy: <https://cim2050.compassidaho.org/wp-content/uploads/2022/07/CIM2050FundingPolicyGoals.pdf>

- Projects in the Nampa Urban Area will be further prioritized through the Urban Balancing process, which considers needs in all large urban areas across the State of Idaho. Based on balancing rules and funding levels, construction projects must start in preliminary development until the concept report is approved by the Idaho Transportation Department. It is not guaranteed that all projects recommended will be included in the final program.

Next Steps

- **April 4, 2024** – Urban Balancing Committee further ranks Nampa Urban Area projects
- **May 22, 2024** – RTAC reviews the draft FY2025-2031 TIP project list
- **June 17, 2024** – COMPASS Board of Directors reviews the draft FY2025-2031 TIP project list
- **July 1–31, 2024** – Public comment period on the draft FY2025-2031 TIP project list
- **August 7, 2024** – RTAC requested to recommend the FY2025-2031 TIP project list
- **August 19, 2024** – COMPASS Board of Directors requested to approve the FY2025-2031 TIP project list

Implication (policy and/or financial):

The purpose of the TIP is to implement *Communities in Motion* by funding high-priority projects identified in the plan. The project rankings recommended by RTAC on February 28, 2024, were used to develop the funding plan. The TIP update process allows costs to be updated based on COMPASS Board of Directors' guidance as well as new cost estimates. Today's action will allow the federal aid programs managed by COMPASS to be included in the draft FY2025-2031 TIP.

More Information:

- 1) Attachment 1: RTAC Ranking of Federal-Aid-Eligible Applications, with Funding Recommendations
- 2) Attachment 2: Draft STBG-LU Worksheet for the Nampa Urban Area
- 3) Attachment 3: Draft CRP-LU Worksheet for the Nampa Urban Area
- 4) Draft TMA Program Worksheet: https://compassidaho.org/wp-content/uploads/03.27.2024_RTACSupp_Draft_TMABalancingWorksheet.pdf
- 5) For detailed information contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or ttisdale@compassidaho.org.

TT:tg T:\FY24\600 Projects\685 TIP\Memos\240327mmoRTACFedRecommend.docx

RTAC Ranking of Federal-Aid-Eligible Applications, with Funding Recommendations

Recommended TMA projects highlighted in peach.

Recommended Urban projects highlighted in grey - depends on Urban Balancing

Rank	Project	Sponsor Agency	Funding Source	Year	Total Cost
Roadway					
1	Middleton Rd & Elijah Drain Rebuild, Karcher to Flamingo	City of Nampa		Removed - already in the program	\$4,427,280
2	Garrity Blvd and Stamm Ln, WINCO Block Improvements	City of Nampa	STBG-LU	PD	\$8,529,060
3	Northside Blvd Widening, Birch Ln to Cherry Ln	City of Nampa			\$4,098,773
4	Madison Rd & Ustick Rd Intersection Improvements	City of Nampa			\$7,686,212
5	Northside Blvd & Cherry Ln Intersection Improvements	City of Nampa			\$6,489,100
6	Midland and Marketplace Traffic and Safety Improvements	City of Nampa			\$3,489,317
7	Locust Ln & Happy Valley Rd Intersection Improvements	City of Nampa			\$7,047,362
8	Northside Blvd & Ustick Rd Intersection Improvements	City of Nampa			\$8,286,212
9	Franklin Blvd & Cherry Ln Intersection Improvements	City of Nampa			\$7,155,467
10	Garrity Blvd and N. 39th St Intersection Improvements	City of Nampa			\$4,668,332
11	Airport Rd & N 39th St Intersection Improvements	City of Nampa			\$5,131,725
Alternative Transportation					
1	Spills Bank Canal Pathway - Horseshoe Bend Road to Hill Road; Pierce Park Lane to Castle Drive	City of Boise	STBG-TMA TAP-TMA CRP-TMA	Design - FY2025 Construction - FY2028/2029	\$3,726,000
2	West Glenwood Sidewalk, Glenwood Bridge to Riverside Drive	City of Garden City	STBG-TMA TAP-TMA CRP-TMA	Design - FY2025 Construction - FY2029	\$1,222,000
3	Garrity Side Path, Stamm Ln to Carnation Dr	City of Nampa			\$3,357,406
Studies/Special Projects					
1	Resiliency Improvement Plan	COMPASS		Removed - recommended to fund in FY2024 within CIM 2055 project funds.	\$175,000
2	Freight Plan	COMPASS	STBG-TMA	FY2029	\$450,000
3	ACHD Commuteride Website Redesign	ACHD	STBG-TMA	FY2025	\$70,000
4	Alternative Fuel and Electric Vehicle Infrastructure Deployment Study	COMPASS	STBG-TMA	FY2027	\$115,000

Acronyms

ACHD = Ada County Highway District
 CIM = Communities in Motion (long range transportation plan)
 CRP = Carbon Reduction Program
 FY = Fiscal Year
 LU = Large Urban (Nampa Urban Area)

PD = Preliminary Development
 STBG = Surface Transportation Block Grant
 TAP = Transportation Alternatives Program
 TMA = Transportation Management Area (Boise Urban Area)

**STBG-LU Program Worksheet
Draft FY2025-2031**

(amounts include local match)

Projects in Nampa Urban Area only

Key No	Project	Prev Years	2025	2026	2027	2028	2029	PD	Total	FY2025 Update
Off-the-Top										
22386	Commuteride, ACHD (Canyon County) (FY2025 and FY2026)	0	110						110	
23328	Commuteride, ACHD (Canyon County) (FY2027)	0			55				55	
23679	Commuteride, ACHD (Canyon County) (FY2028)	0				55			55	
23680	Commuteride, ACHD (Canyon County) (FY2029)	0					55		55	Add project to existing TMA project.
22387	Planning, COMPASS (FY2025 and FY2026)	0	198						198	
23327	Planning, COMPASS (FY2027)	0			99				99	
23681	Planning, COMPASS (FY2028)	0				99			99	
23682	COMPASS Planning (FY2029)	0					99			Add project to existing TMA project.
23924	SR2S, VRT, Canyon County - FY2027	0			50				50	
24239	SR2S, VRT, Canyon County - FY2028	0				50			50	
NEW	SR2S, VRT, Canyon County - FY2028	0					50			Add new project.
Roadway Maintenance (82%) through 2026 Local Network Improvements (85%) starting 2027										
13905	10th Avenue ITS and Overlay, Caldwell	295		2641					2936	
22016	Midway Road, SH-55 (Karcher Road) to I-84B (Caldwell Boulevard), Caldwell (HD4)	436			3013				3449	Advance if possible. PS&E submitted May 2023. Official request received to increase cost to \$4,270,513 based on final engineer's estimate.
22017	Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	330			1631				1961	PS&E submitted, but city does not want to advance due to timing. Official request received to increase cost to \$2,585,000 based on final engineer's estimate.
22438	Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa	563						1665	2228	Concept approved 2/23/23. Ready to advance construction to funded year.

Key No	Project	Prev Years	2025	2026	2027	2028	2029	PD	Total	FY2025 Update
24229	Middleton Road, SH-55 (Karcher) to Flamingo Avenue, Nampa	326						2427	4427	Design (to federal standards but needs to be finalized through LHTAC) and ROW are complete. For construction only. Will request to advance to FY2024 or FY2025 when ready. Concept/Design NOT approved.
								1674		
NEW	Garrity Boulevard and Stamm Lane Improvements, Nampa	0						1161	8529	Add project. Priority #2 Roadway Project will include local and state funds. (Priority #1 is funded) Local funds. State funds.
								217		
								7151		
Alternative Transportation Capital (15%) (bold projects could be funded through Carbon Reduction Program)										
22018	Pedestrian Improvements and Widening, Montana Avenue near Syringa Middle School, Caldwell	314			596				910	Advance to FY2026 if possible.
Studies/Special Projects (3%)										
23320	Study, Smart Corridors, Nampa Area, COMPASS	0			140				140	
24238	Study, SH-45 Realignment NEPA, Nampa	400						600	600	Advance federal funds if possible. Advanced Construction (Local)
			200					-600		
Capital (previous to 2027, capital may be part of local network improvements starting in 2027)										
13484	Centennial Road Roundabout, Caldwell	544		3134					4302	Need to split out CC funds from CE funds. NHPP funds.
				624						
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	3265	171	1000	990				12201	(currently \$20M is unfunded in construction. Will seek competitive funding) Need to align ROW/CN with bridge funds. Bridge funds Advanced Construction (Local)
				149	6626					
				990	-990					
Total Programmed			479	6775	6574	204	204	13221		

Limit \$6.2M

Gray highlight = other funds (not included in the total programmed)

Purple highlight = funds for design

Teal highlight = funds for right-of-way

Peach highlight = funds for construction

red text = current changes and/or requests, per agency

Note: increases for inflation are not yet included.

Acronyms:

ACHD = Ada County Highway District

CC = construction consultant (inspections, etc)

CE = ITD oversight for construction

CN = construction

FY = Fiscal Year

HD4 = Highway District 4

I = Interstate

ITS = Intelligent Transportation System

LHTAC = Local Highway Technical Assistance Council

LU = Large Urban (Nampa Urban Area)

NEPA = National Environmental Policy Act

M = million

PD = Preliminary Development

PS&E = Plans, Specifications, and Engineer's Estimate

ROW = right-of-way

SH = State Highway

STBG = Surface Transportation Block Grant

TMA = Transportation Management Area (Boise Urban Area)

**CRP-LU Program Worksheet
Draft FY2025-2031**

(amounts include local match)

Projects in Nampa Urban Area only

Key No	Project	Prev Years	2025 (plus 2024 carry over)	2026	2027	2028	2029	PD	Total	Comment
24337	Pathway, Orr Multi-Use City Pathway, Nampa	402		90	625	625			2896	Needs oversight funds for construction.
					625	-625				Advanced construction local.
					752					Local funds.
24230	Pedestrian Improvements, West Park, Nampa	102		277					481	Needs oversight funds for construction.
										CDBG funds.
24236	Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa	118	625						960	
			99							Local funds.
Total Programmed			625	367	625	625	625	1250		
Target Available			625	625	625	625	625	1250		
Funds Remaining			0	258	0	0	0	0		

Gray highlight = other funds (not included in the total programmed)

Purple highlight = funds for design

Teal highlight = funds for right-of-way

Peach highlight = funds for construction

red text = current changes and/or requests, per agency

Acronyms:

CDBG = Community Development Block Grant

CRP = Carbon Reduction Program

LU = Large Urban (Nampa Urban Area)

PD = Preliminary Development

NOTE: Increases for inflation are not yet included.

RTAC AGENDA ITEM IV-B

DATE: March 27, 2024

Topic: Member Agencies' FY2025 Unified Planning Work Program (UPWP) Requests

Request/Recommendation:

COMPASS staff requests that RTAC prioritize member agencies' FY2025 UPWP requests for consideration by the COMPASS Finance Committee. In July, the Finance Committee will be asked to recommend the FY2025 UPWP and budget for COMPASS Board of Directors' approval in August. COMPASS' fiscal year 2025 begins October 1, 2024.

Background/Summary:

The UPWP is developed annually and provides detailed information on COMPASS projects and tasks and available financial resources. The activities programmed in the UPWP fulfill federal requirements, address additional recommendations from the Federal Highway and Transit Administrations, and accommodate member agency requests as resources allow.

At the January RTAC meeting, COMPASS solicited member requests for FY2025 for projects requiring more than five COMPASS workdays. COMPASS received the following four requests (see attachment):

- Canyon County Roadway Jurisdiction Map (less than 5 workdays; advanced to FY2024)
- State Highway 69 Extension, UP Crossings, and Connectivity Study
- North Canyon / Ada Connectivity Study
- Construction Coordination and GIS Database

As the Canyon County Roadway Jurisdiction Map was advanced to FY2024, it was removed from consideration for FY2025. RTAC members received a [short survey](#) via email to rank the remaining three projects to facilitate the initial discussion in the meeting. Survey responses are due no later than noon, Tuesday, March 26, 2024. Note that the survey responses are intended to **start the discussion in the meeting only.**

Next Steps:

April- As needed, COMPASS staff, with requesting agencies, will refine the scope and workday estimates of the requests; COMPASS staff will begin development of the draft UPWP.

May- Finance Committee will review the draft UPWP; COMPASS staff will revise as needed.

June/July- Finance Committee will again review the draft UPWP and recommend it to the COMPASS Board of Directors; the Executive Committee will review workgroup charters to mirror tasks and deliverables in the UPWP and will recommend them to the COMPASS Board of Directors.

August- COMPASS Board of Directors will be asked to approve the UPWP and workgroup charters.

Implications (policy and/or financial)

In order to adequately budget COMPASS staff time, member agency requests for assistance of more than five workdays must be included in the UPWP.

More Information:

- 1) Attachment: Member agency requests
- 2) Initial ranking survey: <https://www.surveymonkey.com/r/2WWM58N8>
- 3) For detailed information contact
Mary Ann Waldinger at mwaldinger@compassidaho.org

COMPASS Member Agency Assistance Request Form:
Unified Planning Work Program (UPWP) Projects

Fiscal Year: 2025 (October 1, 2024 – September 30, 2025)

Requesting Agency:	COMPASS on behalf of ITD D3		
Contact Name:	Mary Ann Waldinger (COMPASS), Jason Brinkman, Vince Trimboli (ITD D3)		
Email:	mwaldinger@compassidaho.org	Phone:	
Project title:	State Highway (SH) 69 Extension, UP Crossings, and Connectivity Study		

Description of project purpose (provide maps and/or additional information):

Conduct a planning-level study to analyze extending SH 69, other possible connections, new alignments, and a grade-separated UP crossing. Analysis would include, but not be limited to, studying new railroad overpass(es) connecting Kuna Road to Kuna-Mora Road (or vicinity), identifying possible “paths” to make Kuna-Mora Road a continuous corridor, and identifying the potential type of corridor (for example a high speed/access-controlled facility or a typical arterial) that would be the best fit for the area. Direct dollars are needed for data collection, an environmental scan, and consultant assistance. COMPASS will estimate the direct dollar needs.

Coordinate with ITD D3, ACHD, Union Pacific (UP), City of Kuna, and other agencies as necessary.

Expected outcomes or deliverables:

Outcomes will include a planning-level analysis that completes the elements of an unfunded study identified in CIM 2050 as a “Regional Connectivity Study, South of Interstate 84.”

The outcomes will provide the information necessary for agencies to determine logical next steps and priorities, inform short-term budgeting, and/or position agencies for grant opportunities to help fund roadway extensions or new alignments and UP overpass projects in the Kuna area.

Deliverables will include an environmental scan to identify possible issues, as Kuna-Mora Road is noncontinuous from Robinson Road to Cloverdale Road.

Significance and regional value:

The area in Ada County south of Lake Hazel Road lacks continuous east-west roadway connectivity. This is a fast-growing area and the idea of a railroad overpass in Kuna and making Kuna-Mora Road a continuous east-west corridor has been part of planning discussions for over 20 years.

Connecting Kuna-Mora Road and providing a UP overpass will improve safety for both pedestrians and drivers, in addition to providing an alternative route to access I-84 at the Kuna-Mora Road / Blacks Creek Road Interchange.

This is an unfunded study identified in CIM 2050 as “Regional Connectivity Study, South of Interstate 84.”

Estimated Start Date:	Oct 2024	Target Completion Date:	FY2026
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Estimated COMPASS Staff Workdays: (If unsure, contact COMPASS for assistance in estimating or enter TBD)	20
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Type of Support Needed (insert “X” to all that apply):

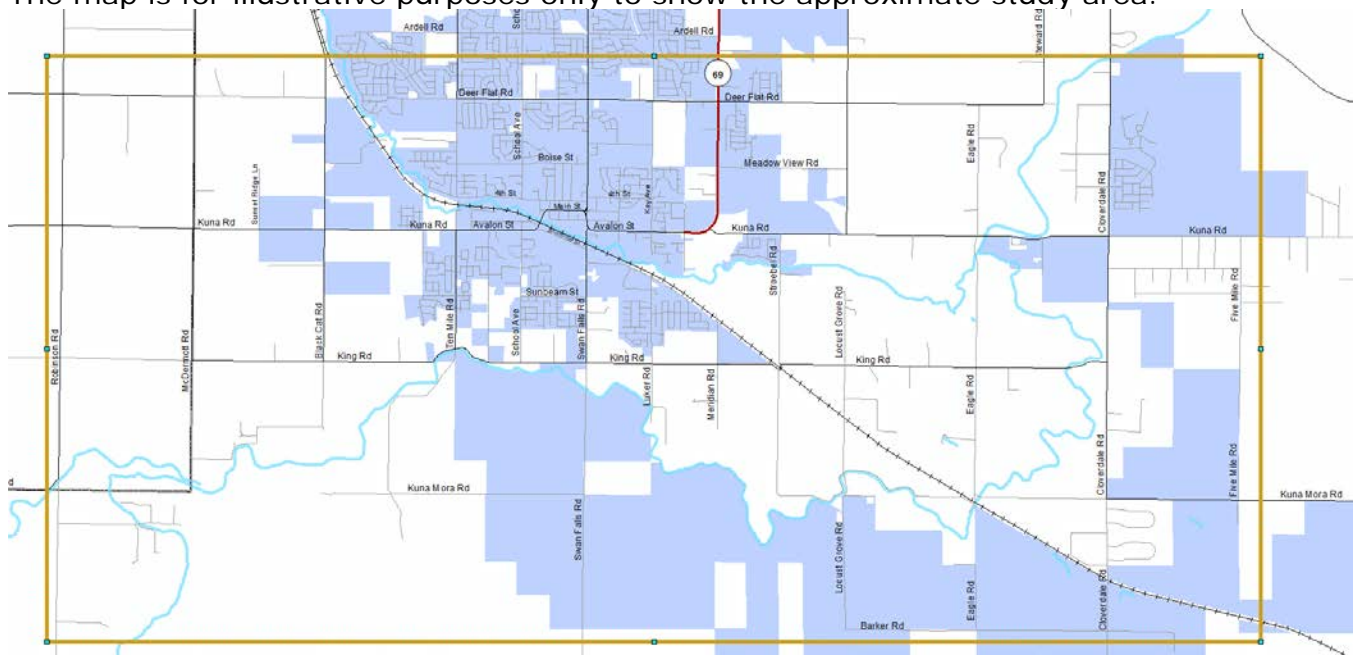
	Demographic Research / Analysis	x	Technical / Data Support	x	GIS / Mapping/ Spatial Data
x	Project Management / Administration		Public Involvement / Outreach / Facilitation		Transportation Planning

x	Travel Demand Forecast Modeling		Other Planning (e.g., environmental, land use, etc.)	x	Other Resources (e.g., Specialized Software, Consultant Services, etc.)
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1. Submit requests by filling out this form. You are **not** limited to 1 page.
2. Include a letter from your Mayor, Council, or Commission stating support of this request.
3. Email this form and the letter to Mary Ann Waldinger (mwaldinger@compassidaho.org).
4. **Due 5:00 PM, Thursday, February 15, 2024.**
5. COMPASS staff may follow up with additional questions, if necessary.
6. RTAC will review and prioritize member requests on March 27, 2024, for inclusion in the FY2025 UPWP.
7. For member agency projects included in the FY2025 UPWP, COMPASS staff will work with the requesting agency to develop a work plan and timeline in September/October 2024.

Map(s) or Additional Information:

The map is for illustrative purposes only to show the approximate study area.



**COMPASS Member Agency Assistance Request Form:
Unified Planning Work Program (UPWP) Projects**

Fiscal Year: 2025 (October 1, 2024 – September 30, 2025)

Requesting Agency:	COMPASS on behalf of ITD D3, HD4, and the City of Middleton		
Contact Name:	Mary Ann Waldinger (COMPASS) and Vince Trimboli (ITD D3)		
Email:	mwaldinger@compassidaho.org ; vincent.trimboli@itd.idaho.gov	Phone:	
Project title:	North Canyon / Ada Connectivity Study		

Description of project purpose (provide maps and/or additional information):

Conduct a planning-level study of roadway scenarios north of I-84 in Canyon County, including but not limited to, adding new connections (roadway and access to I-84) and/or additional lanes on existing facilities, to address elements of an unfunded study identified in CIM 2050 as "Northeast Canyon County Connectivity Study, Interstate 84 to State Highway 16 (north of State Highway 44)."

The study will also coordinate with ACHD and consider the roadway projects from north State Highway 16 to north State Highway 55 that are part of the Valnova development (developer funded/constructed roadways), making this a more cohesive study.

Direct dollars are needed for data collection and consultant assistance. COMPASS will estimate the direct dollar needs.

Coordinate with ITD D3, ACHD, Highway District 4 (HD4), the Cities of Middleton, Star, and Eagle as necessary.

Expected outcomes or deliverables:

The study will provide a planning level analysis that identifies conceptual roadway needs to accommodate forecasted growth and identify possible triggers. Triggers include but are not limited to forecasted demand, congestion/travel time, or growth within the area. These triggers will help determine what and when to take the next logical steps such as additional and more in-depth analyses.

Significance and regional value:

The outcomes will provide the information necessary for agencies to determine logical next steps and inform the planning process for CIM 2055.

This is an unfunded study identified in CIM 2050 as the "Northeast Canyon County Connectivity Study, Interstate 84 to State Highway 16 (north of State Highway 44)."

Estimated Start Date:	Oct 2024	Target Completion Date:	Sept 2025
Estimated COMPASS Staff Workdays: (If unsure, contact COMPASS for assistance in estimating or enter TBD)			20

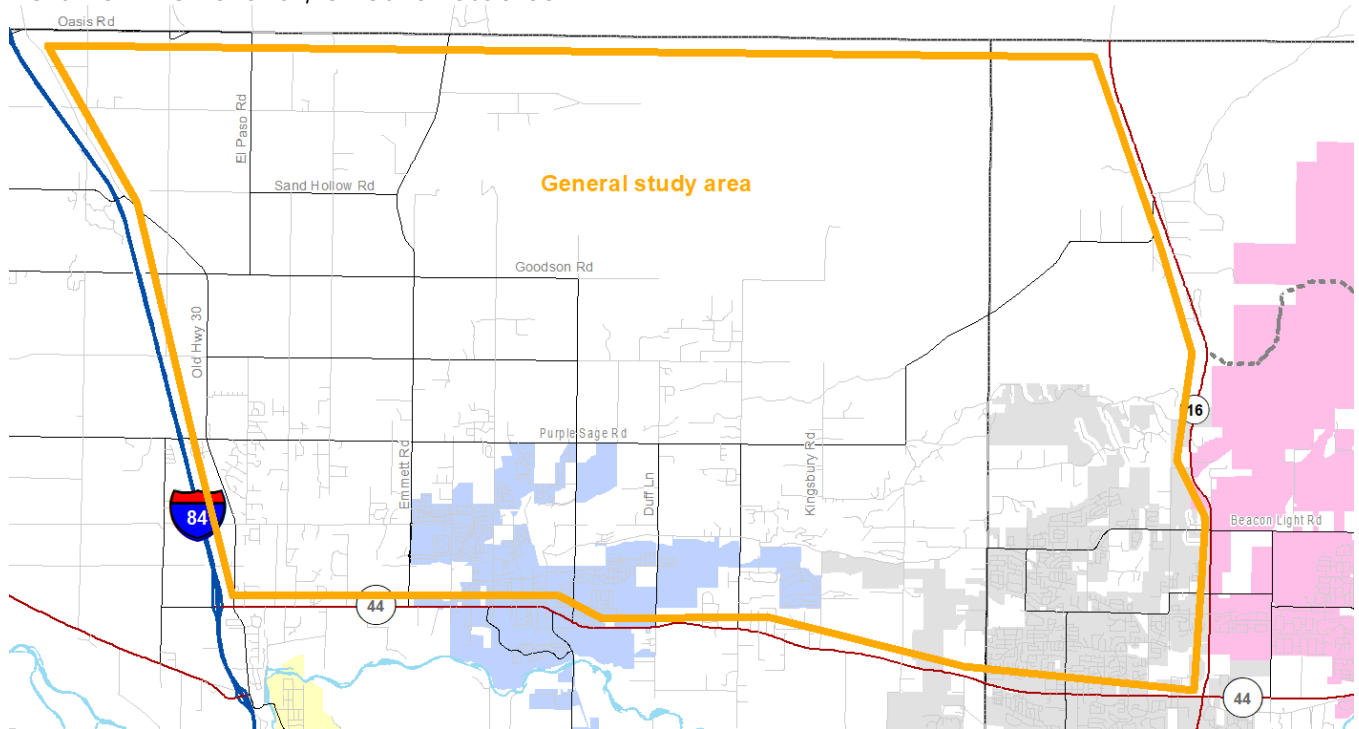
Type of Support Needed (insert "X" to all that apply):

	Demographic Research / Analysis	x	Technical / Data Support	x	GIS / Mapping/ Spatial Data
x	Project Management / Administration		Public Involvement / Outreach / Facilitation	x	Transportation Planning
x	Travel Demand Forecast Modeling		Other Planning (e.g., environmental, land use, etc.)	x	Other Resources (e.g., Specialized Software, Consultant Services, etc.)

1. Submit requests by filling out this form. You are **not** limited to 1 page.
2. Include a letter from your Mayor, Council, or Commission stating support of this request.
3. Email this form and the letter to Mary Ann Waldinger (mwaldinger@compassidaho.org).
4. **Due 5:00 PM, Thursday, February 15, 2024.**
5. COMPASS staff may follow up with additional questions, if necessary.
6. RTAC will review and prioritize member requests on March 27, 2024, for inclusion in the FY2025 UPWP.
7. For member agency projects included in the FY2025 UPWP, COMPASS staff will work with the requesting agency to develop a work plan and timeline in September/October 2024.

Map(s) or Additional Information:

The map is for illustrative purposes only to show the approximate study area. This planning-level study is independent of the SH 44 PEL and north SH 16 re-evaluation. However, including changes (e.g. lanes) to SH 44, north SH 16, and/or north SH 55 will be evaluated if specifically requested by ITD and supported / are in line with the SH 44 PEL, north SH 16 re-eval, or other studies.



COMPASS Member Agency Assistance Request Form:

Unified Planning Work Program (UPWP) Projects

Fiscal Year: 2025 (October 1, 2024 – September 30, 2025)

Requesting Agency:	City of Nampa		
Contact Name:	Crystal Craig, PE, Director of Transportation		
Email:	craigc@cityofnampa.us	Phone:	208.468.5520
Project title:	Construction Coordination & GIS Database		

Description of project purpose (provide maps and/or additional information):
 The purpose of this project is to coordinate regional lane closures, detours, and traffic impacts due to construction.

Expected outcomes or deliverables:
 COMPASS scheduling and facilitating recurring coordination meetings with regional transportation agencies and utility companies. COMPASS hosting a GIS application to track current and planned lane closures and detours.

Significance and regional value:
 This project provides significant value to the public by reducing the impact of road and utility construction throughout the Treasure Valley. Coordination on a regional level will ensure adequate alternate routes are available and conflicts between adjacent project detours are avoided.

Estimated Start Date:	October 2024	Target Completion Date:	Ongoing
Estimated COMPASS Staff Workdays: (If unsure, contact COMPASS for assistance in estimating or enter TBD)	TBD		

Type of Support Needed (insert "X" to all that apply):

	Demographic Research / Analysis		Technical / Data Support	X	GIS / Mapping/ Spatial Data
X	Project Management / Administration		Public Involvement / Outreach / Facilitation		Transportation Planning
	Travel Demand Forecast Modeling		Other Planning (e.g., environmental, land use, etc.)		Other Resources (e.g., Specialized Software, Consultant Services, etc.)

1. Submit requests by filling out this form. You are **not** limited to 1 page.
2. Include a letter from your Mayor, Council, or Commission stating support of this request.
3. Email this form and the letter to Mary Ann Waldinger (mwaldinger@compassidaho.org).
4. **Due 5:00 PM, Thursday, February 15, 2024.**
5. COMPASS staff may follow up with additional questions, if necessary.
6. RTAC will review and prioritize member requests on March 27, 2024, for inclusion in the FY2025 UPWP.
7. For member agency projects included in the FY2025 UPWP, COMPASS staff will work with the requesting agency to develop a work plan and timeline in September/October 2024.

Map(s) or Additional Information: The City of Nampa has created a GIS database with current and planned construction projects. If this request is included in the FY2025 UPWP, Nampa will provide the database to COMPASS and provide technical assistance, if needed.

Nampa has coordinated with ACHD, NHD1, HD4, and the City of Meridian regarding this request and the desire to have a regional database and regular construction traffic control coordination.

RTAC AGENDA ITEM IV-C

Date: March 27, 2024

Topic: Delivery Deadlines for Local Federal-Aid Projects

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on 12 local federal-aid projects.

Background/Summary:

The *COMPASS Funding Application Guide FY2025-2031*, approved on August 21, 2023, includes a deadline of March 1 for the obligation of funds in programs managed by COMPASS. The Idaho Transportation Department (ITD) has deadlines to "sweep," or remove, unobligated funds prior to the end of the fiscal year, and reprogram them to other projects that can obligate funds immediately. The COMPASS March 1 deadline was established to allow time to reprogram funds within the region if the sponsor is unable to obligate funds before ITD's sweep.

COMPASS received letters requesting to delay projects from the Ada County Highway District, Boise State University, and the City of Nampa due to unforeseen circumstances in meeting the March 1 deadline. The sponsor letters of request are provided in Attachment 1.

COMPASS staff also requests a delay of seven projects due to a range of recent issues, including recent balancing actions, a delay in obtaining the full-year apportionment of federal funds, and technical issues stemming from developing the new Carbon Reduction Program.

The details of all requests as well as staff proposals for new deadlines are provided in the Report of Extension Requests – FY2024 in Attachment 2. When provided, the agencies' requests are shown in bold print under the comment section.

Based on the information provided, the proposed new deadlines appear reasonable. COMPASS staff will work closely and continuously with sponsor agencies to obtain the information needed for the obligations as quickly as possible.

Implication (policy and/or financial):

If projects are not delivered by the extended deadlines, it could be too late to reprogram funds to other projects, which could result in a loss of funding in the region.

More Information:

- 1) Attachment 1: Letters of Request
- 2) Attachment 2: Report of Extension Requests – FY2024
- 3) information contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or ttisdale@compassidaho.org.

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Alexis Pickering, President
Miranda Gold, Vice-President
Jim Hansen, Commissioner
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner

January 27, 2024

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Mr. Stoll:

ACHD staff are actively working with ITD staff to complete the necessary approvals and related State and Local Agreements (SLA) for FY2024 funded projects.

Two projects have been approved and obligated. They are: The FY2024 ACHD Commuteride Cooperative Agreement (KN 22436) and the FY2024 ACHD Commuteride Safety and Security Cooperative Agreement (KN 23314).

Two projects have been approved but funding has not been obligated. ACHD requests an extension of the COMPASS Board's obligation deadline of March 1 for the following federally funded projects:

- KN 20259 (FY2023 Roadway and ADA, Part 1) is currently waiting for a final draft of the SLA. A slower than anticipated environmental review process delayed the obligation process. ACHD requests an extension to March 29, 2024.
- KN 20006 (FY2022 Pavement Preservation, Phase 3) received extensive review by the State Historic Preservation Office. The results of this review and approval are the required redesign of bulbouts and ADA ramps, which has added to the project cost and additional schedule delay. ACHD requests an extension to June 5, 2024.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Justin Lucas', with a long horizontal flourish extending to the right.

Justin Lucas
Deputy Director, Planning and Projects
Ada County Highway District

connecting you to more



BOISE STATE UNIVERSITY

February 22, 2024

Mr. Matt Stoll, Executive Director
Community Planning Association of Southwest Idaho
700 NE 2nd Street, Suite 200
Meridian, ID 83642

RE: Request for Extension of Award No. 22385

Dear Mr. Stoll,

I am writing to request an extension to fully obligate the FY24 funds awarded to Boise State for the “Pathway, Greenbelt Completion, Boise State” project through the Transportation Improvement Program. While we continue making progress on this project, movement is slower than originally anticipated, primarily due to the length of time required for legal negotiations between Local Highway Technical Assistance Council and Boise State University. Given this, we are not confident that all awarded funds will be obligated by March 1, 2024, and request a 90-day extension to allow for full obligation by May 29, 2024.

Absent an unforeseen significant setback, if granted the requested extension, we feel confident we will be able to complete the agreement and obligation process to initiate design work with a contractor by or before the end of May. Thank you for your consideration.

Sincerely,

Annie Hightower, JD
Associate Vice President for Finance and Operations

cc: Linsey Hartke, Parking Director
Office of Sponsored Project

DIVISION OF FINANCE AND OPERATIONS

1910 University Drive, Boise, Idaho 83725-1200

Phone (208) 426-1417 boisestate.edu/universityaffairs

This letter is an electronic communication from Boise State University



March 1, 2024

Mr. Matt Stoll
Executive Director
Community Planning Association of Southwest Idaho
700 NE 2nd Street, Suite 200
Meridian ID 83642

Request of Obligation of Construction Funds for Project No. A023(025), Grimes City Pathway Extension, Key No. 23025

Dear Mr. Stoll:

The Grimes City Pathway Extension project is a City of Nampa (CITY) Capital Infrastructure improvement project developed to improve multi-modal transportation facilities in the CITY. Design of this project started in 2021 and Final Plan, Specification, and Estimate (PS&E) were submitted and approved January 2024. All requisite clearances Right-of-Way Certification, Environmental Clearance, etc. have been obtain and the project is ready for advertisement and letting.

It is our understanding that funding for this project has changed and that now the project will be funded by Carbon Reduction Program (CRP). Furthermore, being a relatively new program, we understand that State and Local agencies are on the cusp of deriving terms and conditions for the administration of this program in the state of Idaho.

Construction funding for the Grimes Pathway Extension is programmed in Federal fiscal year 2024. Therefore, the deadline for obligating these funds was March 1, 2024. While the PS&E deliverable was submitted in January 2024, the preparation of a State Local Agreement and subsequent obligation of construction funds could not be accomplished due to the fact that the State and Local Agencies were developing the CRP in Idaho.

CITY is requesting that the obligation deadline be extended. The exact date is contingent on the State and Local Agencies finalizing the CRP in Idaho. CITY estimates that this will take place sometime April 2024, therefore, we request the deadline be extended to June 1, 2024, if not later.

Please feel free to contact myself or Daris Bruce, (208) 568-5459 bruced@cityofnampa.us if you have questions or require additional information.

Sincerely,

A handwritten signature in blue ink that reads 'Crystal Craig'.

Crystal Craig, P.E.
Director of Transportation
City of Nampa Public Works



March 1, 2024

Mr. Matt Stoll
Executive Director
Community Planning Association of Southwest Idaho
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Request to Extend the March 1st Deadline for Project No. A024(230), West Park Pedestrian Improvements, Key No. 24230

Dear Mr. Stoll:

The West Park Pedestrian Improvements project is a project within CITY of Nampa (CITY) to improve accessibility to park services and improve connectivity for the existing park pathways.

While the deadline for obligating CITY's match for this project was March 1, 2024, however the CITY did not receive the State Local Agreement (SLA) until January 23, 2024. Initially the CITY was unable to dedicate the funds required in that time as match dollars will be funded via CDBG grant that was awarded for this project from Nampa Economic Development Division. The Nampa Economic Development Division will seek City Council for approval for match dollars at the March 4, 2024 City Council Meeting.

Once approved the SLA is scheduled to be addressed to City Council on March 18, 2024. There are no Right of Way concerns for the project. Design is scheduled for the fiscal year of 2024, with project construction expected to occur in fiscal year 2026.

CITY is requesting that the obligation deadline be extended. The exact date is contingent on the acceptance of the SLA by City Council. CITY estimates that this process would conclude sometime in late March 2024 to early April 2024; therefore, City requests the deadline be extended to June 1, 2024.

Please feel free to contact myself or Tyler Flint, (208) 318-3132 flintt@cityofnampa.us if you have questions or require additional information.

Sincerely,

A handwritten signature in blue ink that reads "Crystal Craig".

Crystal Craig, P.E.
Director of Transportation
City of Nampa Public Works

Report of Extension Requests - FY2024

Key Number	Project	Sponsor	Remaining Funding	Proposed New Deadline	Comments
20006	Pavement Preservation and ADA, Phase 3, Boise Area – FY2024	ACHD	\$1,015,000	June 5, 2024	Requested extension through June 5, 2024 due to an extensive review by the State Historic Preservation Office. The results of the review required redesign of part of the project.
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023 (2024)	ACHD	\$8,065,000	March 29, 2024	Requested extension through March 29, 2024 , due to delays in the environmental review.
20659	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2024	VRT	\$1,754,000	August 1, 2024	Obligation was awaiting obligation authority. These funds will transfer from the Federal Highway Administration to the Federal Transit Administration, which is in process.
22385	Pathway, Greenbelt Completion, Boise State	Boise State University	\$158,000	May 31, 2024	Requested to delay until May 29, 2024 , due to lengthy reviews of the state/local agreement and negotiation between the Boise State University legal department and the Idaho Transportation Department. The final version is currently in process of being approved.
23025	Pathway, Grimes City Pathway Extension, Nampa	City of Nampa	\$1,076,000	May 31, 2024	Requested extension through June 1, 2024 , due to the funds being in a new program (Carbon Reduction Program). It has taken longer to get the State/Local Agreement. The Idaho Transportation Department is also developing terms and conditions for the new funding program, as this is the first construction phase funded with these funds. The project was also awarded additional funding in February.
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	VRT	\$910,000	August 1, 2024	Project was awarded funding through Transportation Management Area (TMA) balancing in January and February. These funds will transfer from the Federal Highway Administration to the Federal Transit Administration, which is in process.
24221	Transit - Orchard Transit Facility Improvements, VRT, Boise	VRT	\$2,700,000	August 1, 2024	Project was awarded funding through TMA balancing in February. These funds will transfer from the Federal Highway Administration to the Federal Transit Administration, which is in process.
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	City of Garden City	\$285,000	May 31, 2024 (reprogram and obligate)	In an early review of the project, the Local Highway Technical Assistance Council noticed issues with environmental impacts that will likely take additional time and funding to mitigate. The city is anticipated to request to delay this project.
24228	Pedestrian Crossing Safety Access, ACHD	ACHD	\$395,000	May 31, 2024	These funds were awarded through TMA balancing in February 2024. The State/Local agreement was requested.
24230	Pedestrian Improvements, West Park, Nampa	City of Nampa	\$82,000	May 31, 2024	Requested extension through June 1, 2024 , due to needing approval at the city for Community Development Block Grant funding to cover local match. The State/Local Agreement is expected to be approved by City Council on March 18, 2024. The project was also awarded additional funding in February.
24233	Study, Carbon Reduction Strategy, COMPASS	COMPASS	\$180,000	May 31, 2024	COMPASS is in receipt of the State/Local Agreement and plans to obligate funds as soon as state approval is obtained.
24337	Pathway, Orr Multi-Use City Pathway, Nampa	City of Nampa	\$402,000	May 31, 2024	This project was delayed due to the funds being in a new program (Carbon Reduction Program). It has taken longer to get the State/Local Agreement. The project was also awarded additional funding in February 2024.

RTAC AGENDA ITEM IV-D

Date: March 27, 2023

Topic: *Communities in Motion 2055* Goals and Objectives

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' approval of two amendments to the approved *Communities in Motion 2055* (CIM 2055) goals and objectives.

Summary:

The CIM 2055 goals and objectives were developed with RTAC during the fall of 2023. In the February 2024 COMPASS Board of Directors meeting, the Board approved the CIM 2055 goals and objectives as presented, but directed staff to come back with additional language regarding multi-modal access to jobs and housing under the Economic Vitality goal and reducing the impact of transportation on the environment under the Quality of Life goal at a future date.

During this meeting, COMPASS and Valley Regional Transit staff will review the draft amendments to the CIM 2055 goals and objectives (attached).

Pending RTAC's recommendation, the draft amendments to the CIM 2055 goals and objectives will be presented to the COMPASS Board of Directors for action in its April 15, 2024, meeting.

Implication (policy and/or financial):

The amended CIM 2055 goals and objectives will guide the development of CIM 2055.

More Information:

- 1) Attachment: *Communities in Motion 2055* goals and objectives with proposed amendments
- 2) For detailed information contact: Lila Klopfenstein, Associate Planner, at lklopfenstein@compassidaho.org or Austin Miller, Principal Planner, at amiller@compassidaho.org.

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Communities in Motion 2055 (CIM 2055) Goals and Objectives

(Proposed amendments are underlined in red)

Goal	Objectives	Description
Economic Vitality	Economic Vitality ¹	Develop a transportation system that promotes economic vitality by <u>providing local residents multi-modal access to jobs and housing</u> , serving local businesses, promoting travel and tourism , and the movement of freight.
	Preservation ¹ and Reliability ^{1 2}	Provide a reliable transportation system for all users by preserving and maintaining the existing transportation infrastructure .
	Growth Management ³	Develop and implement a regional vision that guides growth where it can be cost-effectively served by infrastructure, services, and amenities, to protect and preserve farmland and the agrarian economy of the valley.
Safety	Safety ^{1 2} Security ¹ and Resiliency ¹	Provide a safe, secure, and resilient transportation system that minimizes risk and supports transportation options for all users.
Convenience	Organized Transportation	Develop a regional transportation system that provides access and mobility for all users through a highly connected network that encourages travel choices and preserves future transportation options.
	Organized Development	Promote development patterns that minimize travel, improve efficiency , and reduce congestion on the transportation system.
Quality of Life	Environment ^{1 2} and Open Space ³	Develop and implement a regional vision that protects, preserves, and connects residents to the natural environment and open space while <u>reducing the impact of the transportation system on the environment and</u> promoting public health .
	Housing Affordability ³ and Equity ³	Promote development patterns for affordable housing and equitable access to the transportation system for all users.

¹—Federal requirements

²—National goals

³—CIM 2050 goal areas (not noted unless not covered in 1 or 2)

RTAC AGENDA ITEM IV-E

March 27, 2024

Topic: **FY2024-2030 Regional Transportation Improvement Program (TIP) Amendment**

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' adoption of Resolution X-2024 (attached) modifying the FY2024-2030 TIP at the request of the Idaho Transportation Department (ITD), the Ada County Highway District (ACHD), and Valley Regional Transit (VRT).

Background/Summary

Action is needed from the COMPASS Board of Directors when a project scope is significantly changed or when a cost is increased by more than 30% of the total project cost and is over \$1 million, or when a project is added. This amendment would affect seven projects. The following changes are proposed:

1. ITD proposes to increase the cost of its **State Highway 16, Interstate 84 to US 20/26 and State Highway 44** project in Ada and Canyon Counties to cover right-of-way costs. Total increase: \$6,271,559, or 4.59%.
2. ITD proposes to increase and change the project scope of its **Interstate 84 and State Highway 44 interchange replacement** project to cover the full cost of design, right-of-way, and construction. The scope will change to include a fifth lane on the bridge and significant improvements to the ramps, retaining walls, and drainage system. Total increase: \$83,750,000, or 243.14%
3. ITD proposes to increase costs and adjust the scope of the **State Highway 16, Ustick Road to US 20/26** project to cover the costs of construction and construction oversight to meet current cost estimates and add the **US 20/26 Interchange** to the project from another project. Total increase \$24,240,017, or 27.53%.
4. ITD proposes to decrease construction costs of the **State Highway 16, Ustick Road Interchange and US 20/26 Interchange** project by moving the **US 20/26 Interchange** to another project. Construction is proposed to delay from FY2024 to FY2025. Total decrease \$40,800,000, or -53.83%.
5. ACHD proposes to change the scope of its **Pedestrian Crossing Safety Access** project by including two, rather than three, pedestrian hybrid beacons, and moving the location of the improvement from Hill Road and Parkinson Road to Hill Road and Edgewood Lane. No change to funding is proposed.
6. ITD requested to add an **Interstate 84 Mobility Improvement Study** to determine if additional auxiliary lanes and other operational improvements are needed to smooth merge hesitations and achieve better traffic distribution and land balance between Garrity Interchange in the City of Nampa and the Interstate 84/Interstate 184 Wye Interchange in the City of Boise. The cost is \$2,250,000.

7. VRT proposes to increase the cost of its **Rolling Stock, Infrastructure, and Technology** project for transit capital projects using available and unprogrammed funding. Total increase \$1,105,000, or 82.46%.

A public comment period on changes to the first six projects was held from March 1 through March 17, 2024, and COMPASS received 11 comments. Verbatim public comments are included in Attachment 2. Staff corrected the street name based on one comment; however, no other changes are recommended based on public comments received.

A public comment period on the seventh (VRT) project was held from March 15 through March 25, 2024. Verbatim public comments from this comment period will be posted to the RTAC webpage under "Supplemental Information" before the RTAC meeting. Staff will provide a summary and any changes based on public comments received at the meeting.

Implication (policy and/or financial):

The amendment to the TIP ensures that the document continues to meet federal fiscal constraint requirements and enables work to begin as soon as possible on these projects.

More Information:

- 1) Attachment 1: Resolution X-2024
- 2) Attachment 2: Verbatim Public Comments (first comment period)
- 3) RTAC Webpage for Verbatim Public Comments (second comment period; to be posted after March 25: <https://compassidaho.org/regional-transportation-advisory-committee-meeting-schedules-packets-and-minutes/>)
- 4) For detailed information contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or ttisdale@compassidaho.org.

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RESOLUTION NO. X-2024

**FOR THE PURPOSE OF AMENDING THE FY2024-2030
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

WHEREAS, public comment periods were held March 1 through March 17 and March 15 through March 25, 2024, and comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2024-2030 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to the FY2024-2030 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves this amendment to the FY2024-2030 Regional Transportation Improvement Program.

ADOPTED this 15th day of April 2024.

By: _____
Trevor Chadwick, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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Amendment #2 for FY2024-2030 Transportation Improvement Program (TIP)												
	Project	Sponsor	Scheduled Funding for Project Lifetime		Total Change	**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total								
18788	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	VRT	\$ 1,340,000	\$ 2,445,000	\$ 1,105,000	82.46%	FTA 5307 LU	2024	Construction (purchase)	\$268,000	\$1,375,000	Increase construction using available funding from previous years to cover additional costs to maintain current capital.
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	ITD	\$ 136,654,000	\$ 142,925,320	\$ 6,271,320	4.59%	GARVEE	2024	Design	-\$2,133,000	-\$6,633,173	Increase and adjust funding to cover actual right-of-way costs.
							GARVEE	2024	Right-of-Way	-\$863,000	\$10,001,467	
							GARVEE	2024	Construction	\$0	-\$92,735	
							TECM	2024	Design	\$0	\$4,500,000	
23188	I-84 and SH-44 Interchange Replacement, Canyon County	ITD	\$ 34,445,000	\$ 86,195,000	\$ 51,750,000	150.24%	TECM	2024	Design	\$0	\$6,225,000	Increase to cover the full cost of design, right-of-way, and construction. Change the description to show the bridge will include a fifth lane. Work also includes significant improvements to the ramps, retaining walls, and drainage system.
							Leading Idaho	2025	Right-of-Way	\$0	\$1,025,000	
							Early Development	2029	Construction	\$0	\$23,250,000	
							Early Development	2030	Construction	\$0	\$21,250,000	
23408	SH-16, Ustick Road to US 20/26 and US 20/26 Interchange, Ada County	ITD	\$ 88,071,000	\$ 112,321,017	\$ 24,250,017	27.53%	TECM	2024	Construction	\$0	\$13,950,000	Increase to cover construction and construction oversight costs to meet current cost estimates and correct previous obligations (an increase of \$300,017) for an accurate total. Change title and description to add the US 20/26 interchange from KN 23957.
							Leading Idaho	2026	Construction	\$0	\$10,000,000	
							Previous Obligations	N/A	N/A	\$75,617,000	\$75,917,017	
23957	SH-16, Ustick Road Interchange and US 20/26 Interchange, Meridian	ITD	\$ 75,800,000	\$ 35,000,000	\$ (40,800,000)	-53.83%	Early Development	2024	Construction	\$75,750,000	\$0	Delay construction from FY2024 to 2025. Change the title and description to remove the US 20/26 Interchange, which was moved to KN 23408. Decrease cost for reduced scope.
							Early Development	2025	Construction	\$50,000	\$35,000,000	
24228	Pedestrian Crossing Safety Access, ACHD	ACHD	\$ 2,357,000	\$ 2,357,000	\$ -	0.00%	N/A	N/A	N/A	N/A	N/A	To prepare for a proposal to advance design funds to FY2024, corrections are needed for the scope of the project as follows: Build two Pedestrian Hybrid Beacons (PHB) and three two Rectangular Rapid Flashing Beacons (RRFB) in Ada County at Beacon Road Street and Grant Avenue, Hill Road and Parkinson Road Edgewood Lane , Linder Road and Ardell Road, and Alworth Street and 50th Street.
NEW	Study, I-84 Mobility Improvements, Ada and Canyon Counties	ITD	\$ -	\$ 2,250,000	\$ 2,250,000	100.00%	State	2024	Design	\$0	\$2,250,000	Add new project. The study will determine if additional auxiliary lanes and other operational improvements are needed to smooth merge hesitations and achieve better traffic distribution and lane balance for the 11-mile section of Interstate 84 between the Garrity Interchange in the City of Nampa and the Interstate 84/Interstate 184 Wye Interchange in the City of Boise.

* Current Total - Previous TIP total.

** Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: https://compassidaho.org/wp-content/uploads/2024-01_TIPAmendPolicy.pdf

Only information proposed to change is included in this action.

Acronyms:

5307 = transit formula funding

ACHD = Ada County Highway District

FTA = Federal Transit Administration

FY = Fiscal Year

GARVEE = Grant Anticipation Revenue Vehicle

I = Interstate

ITD = Idaho Transportation Department

KN = Key Number

LU = Large Urban (Nampa Urban Area)

PHB = Pedestrian Hybrid Beacons

RRFB = Rectangular Rapid Flashing Beacon

SH = State Highway

TECM = Transportation Expansion and Congestion Mitigation

TMA = Transportation Management Area

US = United States (highway)

VRT = Valley Regional Transit

Public Comments Received (Verbatim)

Amendment #2 to the FY2024-2030 Regional Transportation Improvement Program (TIP)

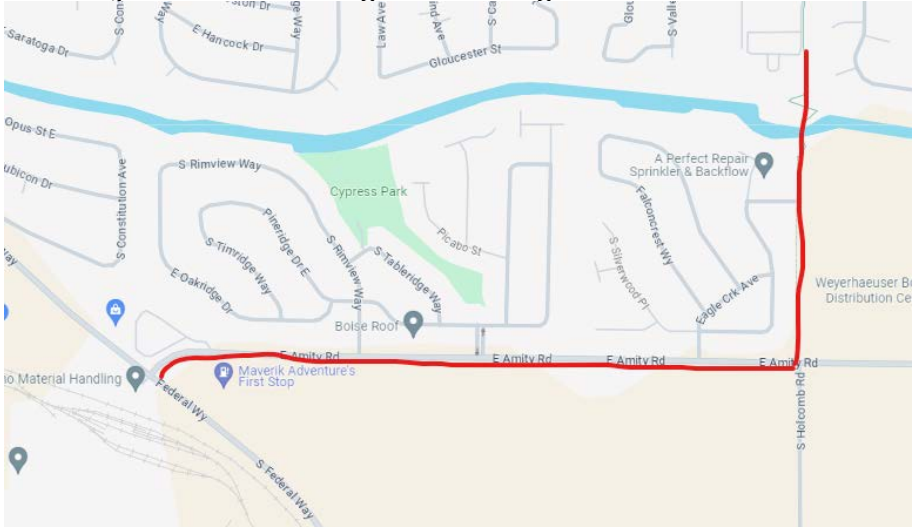
Public Comment Period: March 1 – March 17, 2024
Total number of comments received by COMPASS: 11

Topics:

The proposed amendment would address significant changes to the following projects:

- State Highway 16, Interstate 84 to US 20/26 and State Highway 44, Ada and Canyon Counties (increase costs)
- Interstate 84 and State Highway 44 Interchange Replacement, Canyon County (increase costs and adjust scope)
- State Highway 16, Ustick Road to US 20/26 and US 20/26 Interchange, Ada County (increase costs and adjust scope)
- State Highway 16, Ustick Road Interchange, Ada County (decrease costs and adjust scope)
- Pedestrian Crossing Safety Access, Ada County Highway District (adjust scope)
- Study, Interstate 84 Mobility Improvements, Ada and Canyon Counties (add new project)

Comment (The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)	Staff Response	Name, Zip Code, Affiliation
In my opinion we are wasting money redoing the freeway all year every year. We need more options for transportation around the valley. Our area is growing so much and our roads are overloaded because there aren't any other options. We need a tram or train system to get between our cities and better busing systems.	Thank you for your comments; they will be shared the Idaho Transportation Department, Valley Regional Transit, and the COMPASS Board of Directors.	NA
I am in favor of the Amendments. Good job of identifying these much needed changes	Thank you for your comments; they will be shared with the Ada County Highway District, the Idaho Transportation Department, and the COMPASS Board of Directors.	Mac McOmber

<p align="center">Comment</p> <p align="center">(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)</p>	<p align="center">Staff Response</p>	<p align="center">Name, Zip Code, Affiliation</p>
<p>Hi There, I would like to see the following improvements:</p> <p>1.) Improve E Amity road, pedestrian pathways, and bike lane from the intersection of Holcomb & Amity to Amity and Federal Way.</p> <p>2.) Extent Holcomb Road, pedestrian pathways, and bike lane crossing over the NY Canal to connect from the corner of Amity/Holcomb through to E. Bergeson St.</p>  <p>The map displays a residential area with several streets. A red line highlights the proposed improvement projects. One segment runs along E Amity Rd from its intersection with Holcomb Rd to its intersection with Federal Way. Another segment runs along Holcomb Rd from its intersection with Amity Rd to its intersection with E Bergeson St. The NY Canal is shown as a light blue feature crossing over the roads.</p>	<p>Thank you for your comments; they will be shared with the Ada County Highway District, the City of Boise, and the COMPASS Board of Directors.</p>	<p align="center">Richard Zuercher</p>
<p>All of the projects included in the FY 2024-2030 Regional Transportation Improvement Program (TIP) are essential to the growth and safety of transportation infrastructure in southwestern Idaho, especially those programs that improve access to SH-16, I-84, US 20/26 and SH-44. These projects should be approved and scheduled for construction as soon as possible. Idaho cannot grow and prosper with out appropriate transportation improvements. Additionally, Pedestrian Crossing Safety Access projects that help protect pedestrians are important additions to the wellbeing and safety of the walking public. These projects should also be approved and scheduled for construction.</p>	<p>Thank you for your comments; they will be shared with the Ada County Highway District, the City of Boise, the City of Eagle, the City of Garden City, the City of Kuna, the Idaho Transportation Department, and the COMPASS Board of Directors.</p>	<p align="center">Pike Teinert</p>

<p align="center">Comment</p> <p align="center">(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)</p>	<p align="center">Staff Response</p>	<p align="center">Name, Zip Code, Affiliation</p>
<p>Hello, I am a resident of Meridian and because my daughter attended why he high school, I have seen the growth that is happening in that direction and will continue to happen. I also live near Eagle Road and I'm very concerned about the increase of traffic more and more people move to the area. I foresee a very dangerous road with how crowded it will be in 5 to 10 years. I think the highway 16 interchanges are crucial to the safety and growth of our area. I was very disappointed to see the state Highway 16 and Highway 2026 interchange being removed. I strongly believe that Highway 2026 needs to be widened at that interchange so that it will be able to handle the flow that will be there at that time. The demand for our schools increases annually. The demand for our Road does as well. I understand the importance of all of the other projects and I agree with The. However, I don't think it's wise to remove this project. I'm not the one who has to handle the budget. I understand that. But I think removing that will be a mistake. I believe that by 2029, the quantity of traffic at that interchange will increase accidents And reduce the load that would be taken from Eagle Road. Please consider that as you make this decision. I strongly believe that any alternatives to Eagle Road are high priority and that improving highway 16 all the way to the Closest interstate Access is crucial for the growth in West Eagle, star, and that is continuing to grow west of black cat Road because of the new high school. Thank you so much for all that you do! Again, I'm not saying any of the other projects are worthless. I just want to make sure that that becomes a higher priority. Good luck, and thank you for all you do! Can this next comment please be forwarded to the correct party? We Desperately need a light on Locust Grove Road to allow traffic from Star Road or from Discovery elementary and the two high schools on Leigh Field Drive to safely enter or cross Locust Grove. Additionally, it's essential to improve the backups that occur on Locust Grove when someone wants to</p>	<p>Thank you for your comments; they will be shared with the Ada County Highway District, the Idaho Transportation Department, and the COMPASS Board of Directors.</p> <p>Clarification from COMPASS: The State Highway 20/26 and State Highway 16 interchange will still be built; it is just being assigned a different project number.</p>	<p>Marit Walker</p>

<p align="center">Comment</p> <p align="center">(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)</p>	<p align="center">Staff Response</p>	<p align="center">Name, Zip Code, Affiliation</p>
<p>turn onto star Road or Leigh Field Drive for safe crossing, and specifically reduce the danger to Students who are crossing the street., when the school buses are trying to pull out, it can be dangerous as well. Finding a break in the heavy traffic is difficult, and the parents exiting there struggle to turn left Or go straight. I don't know of accidents there, but I have seen close calls many times. Too many times. Cars are trying to cut through quickly To turn off Locust Grove onto star Road and Leigh Field Drive because there are often 8-12 cars backed up behind them and many more coming toward them. There is just too much traffic as Locust Grove Road Has become an alternative to Eagle Road and with the explosive growth we've experienced as north Meridian has almost entirely filled up. I really believe this will be essential in the years to come to prevent not only car accidents, not only convenience, but loss of life. Thank you so much!</p>		
<p>Charge out-of-staters moving to the area a premium to move here. They're the ones causing the financial issues, let them pick up the tab. Those of us that have lived here since the 1970s-80s and have had to watch the quality of life rapidly deteriorate as developers rake in profits are sick and tired of the situation. WE'RE FULL!!!!!!!!!! Stop enabling people... make it more difficult on them.</p>	<p>Thank you for your comments; they will be shared with the COMPASS Board of Directors.</p>	<p>Patrick Fuchs</p>

<p style="text-align: center;">Comment</p> <p style="text-align: center;">(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)</p>	<p style="text-align: center;">Staff Response</p>	<p style="text-align: center;">Name, Zip Code, Affiliation</p>
<p>Hello Sir's and Madam's, I looked on the website for information on the new proposals. It seems like a bunch of wonderful buzzwords and desired plans that anyone would have regardless of whether they supported this or not. Everyone wants safety, convenience and quality of life, if an organization was working against this, it would be concerning. But there seemed to be no real plans on how you were going to do this other than to write grants. Unless I am missing a tab on the website, and I searched quite a bit. I was interested in the plans for my area and really couldn't find anything. So, my public request for comment advice is to please put what you plan to write grants for, what is actually on the docket to do and the order to do it in so people can vote on what is actually safe, convenient and will give them quality of life. If I have missed a tab containing this information, please let me know so I can give you a more detailed response to your requests. Thank you for your efforts!</p>	<p>Thank you for your comments; they will be shared with the COMPASS Board of Directors.</p> <p>In regards to your concern about obtaining more information on the proposed TIP amendment, you can find the details regarding our comment periods on our "Comments and Questions" webpage. Here is the specific document with the details for the proposed amendment: https://compassidaho.org/wp-content/uploads/TIPAmendment_PublicCommentDetails.pdf.</p> <p>If you are interested in looking at specific projects planned for your area, please refer to the Regional Transportation Improvement Program (TIP) webpage. For a more detailed list of projects, please refer to the TIP Detailed Report, here: https://compassidaho.org/wp-content/uploads/FY24-30DetailRpt.pdf.</p>	<p style="text-align: center;">Kimberley Smith</p>
<p>Dear committee, due to the increase in our population, we are in dire need of efficient and convenient public transportation. Over 20 years ago, there was a pilot that utilized a rail Transit between nampa and boise mall. I hope that this is being reconsidered as an necessito ease traffic issues. Public Transportation needs to be Convenient to the patrons to be used. Taking an hour and a 1/2 to 2 hours to go from Nampa to downtown Boise is not convenient nor efficient. Studies should include Convenient locations for hubs and park and rides. .Please contact me if you have any questions or clarification needs.</p>	<p>Thank you for your comments; they will be shared with Valley Regional Transit and the COMPASS Board of Directors.</p>	<p style="text-align: center;">Mary Ann Vande Brake</p>

<p align="center">Comment</p> <p align="center">(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)</p>	<p align="center">Staff Response</p>	<p align="center">Name, Zip Code, Affiliation</p>
<p>I just happened on your web page and thought I could give my opinion on a few roadway signage problems I've run across while driving in the Treasure Valley area. I've seen several instances where 2 lanes merge into 1 lane without warnings causing near misses. I've also noticed around road construction sights, there are temporary road signs (erected by construction crews), that have either blown over or are placed down temporarily. But it is up to the drivers to figure that out. If the sign has blown over, it is hiding important information for the oncoming traffic and could cause a dangerous situation. I've probably sent this to wrong entity and if so, could you please forward thus to the right people or let me know who I can send this to?</p>	<p>Thank you for your comments; they will be shared with the Ada County Highway District, the City of Nampa, the Idaho Transportation Department, and the COMPASS Board of Directors.</p>	<p align="center">Vernon Steinkamp</p>
<p>Hello my name is Shane, I am wondering when lane filtering will be implemented here. I have many friends that all feel the same way and it is very dangerous sitting in traffic out in the valley any more. I am just curious thank you and have a blessed day.</p>	<p>Thank you for your comments; they will be shared the COMPASS Board of Directors.</p>	<p align="center">Shane Spalding</p>

<p align="center">Comment</p> <p align="center">(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)</p>	<p align="center">Staff Response</p>	<p align="center">Name, Zip Code, Affiliation</p>
<p>Dear COMPASS staff, I am emailing in regard to the proposed changes to the FY 2024-2030 Regional Transportation Improvement Program. Key Number 24228 lists "Beacon Road and Grant Avenue" as an area to be scoped for an enhanced crossing. In attempting to identify the area, I found that it is not "Beacon Road and Grant Avenue", but "Beacon Street and Grant Avenue". I had first thought that there was a mistake in listing the project and that it was possibly on Beacon Light Road, but after not finding a Beacon Light Road/Grant Avenue, I realized that it was Beacon Street and Grant Avenue. Beacon Street and Grant Avenue is a very worthy project for an enhanced crossing considering the proximity of the university and the connection that Grant Avenue provides to services and student living. I was very disappointed to see that Parkinson and Hill were removed from the list of projects to be scoped and that Edgewood and Hill was instead listed. South Parkinson Way currently has a painted crosswalk crossing Hill Road and it leads directly to Stephen C. Guerber Park, a popular park in the City of Eagle. I am aware of the importance of the pedestrian connection that Edgewood provides across Hill Road and the value in providing an enhanced crossing at that location. I believe that an enhanced crossing at both Edgewood and South Parkinson Way across Hill Road would provide a valuable safe crossing for pedestrians. I would like to encourage staff and the board to NOT remove Parkinson as a project to be scoped in the 2024-2030 Regional Transportation Improvement Program. Thank you for your consideration.</p>	<p>Thank you for your comments; they will be shared with the Ada County Highway District, the City of Boise, the City of Garden City, the City of Eagle, the City of Kuna, and the COMPASS Board of Directors.</p> <p>COMPASS staff corrected the street name to Beacon Street.</p>	<p>Mary Beth Nutting</p>

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory¹</i>	<i>Additional Information</i>	<i>Agenda Type²</i>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Status Report - Progress of the Regional Safety Action Plan	No	Kittelsohn and Associates will give RTAC an update on the Regional Safety Action Plan.	Special Item	20	Kittelsohn and Associates	April	June
5.	Recommend Changes to Multiple Policies Related to the Regional Transportation Improvement Program (TIP).	No	Toni Tisdale will seek a recommendation for the COMPASS Board of Directors' approval of changes to multiple policies related to the TIP.	Action	20	Toni Tisdale	April	June
6.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek a recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
7.	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek a recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	April	June (if needed)
8.	Status Report - State Legislative Issues	No	Jacob Miller will provide a recap of the Idaho legislative session.	Memo Only	0	Jacob Miller	April	Each meeting during session
9.	Status Report - Progress of the Regional Safety Action Plan	No	Kittelson and Associates will give RTAC an update on the Regional Safety Action Plan.	Special Item	20	Kittelson and Associates	May	TBD
10.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June
11.	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek a recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	May	June (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
12.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek a recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)
13.	Recommend Draft Purpose and Need Statement for High-Capacity Transit Service South of the Boise River.	Yes	Lila will seek RTAC recommendation of the draft Purpose and Need Statement for high-capacity transit service south of the Boise River.	Action	25	Lila Klopfenstein or Chris Proud (HDR)	May	June
14.	Review Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
15.	Review <i>Communities in Motion</i> Implementation Grant and Project Development Program Applications	No	Matt Carlson will host an optional workshop to discuss <i>Communities in Motion</i> Implementation Grant and Project Development Program applications.	Information/ Discussion	60	Matt Carlson	June 2024 (optional)	N/A
16.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
17.	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek a recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	June	August (if needed)
18.	Recommend the FY2026-2032 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
19.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)
20.	Recommend FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program projects.	Action	20	Matt Carlson	July	August
21.	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek a recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	July	August (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
22.	Recommend Adoption of the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2025-2031 TIP.	Action	15	Toni Tisdale	August	August
23.	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek a recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	August	August (if needed)
24.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek a RTAC recommendation for COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
25.	Status Report - Progress of the Regional Safety Action Plan	No	Kittelson and Associates will give RTAC and update on the Regional Safety Action Plan.	Special Item	20	Kittelson and Associates	September	TBD

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
26.	Recommend the FY2025 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
27.	Recommend Amendment to FY2024-2030 and FY2025-2031 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 and FY2025-2031 TIPs, if needed.	Action	10	Toni Tisdale	September	October (if needed)
28.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek a recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	October	December (if needed)
29.	Recommend Amendment to FY2024-2030 and FY2025-2031 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek a recommendation of a resolution amending the FY2024-2030 and FY2025-2031 TIPs, if needed.	Action	10	Toni Tisdale	October	December (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
30.	Approve 2025 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2025 meeting dates and times.	Consent	0	N/A	November	N/A
31.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
32.	Recommend Amendment to FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek a recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	November	December (if needed)
33.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek a recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	December	February (if needed)
34.	Status Report - Progress of the Regional Safety Action Plan	No	Kittelson and Associates will give RTAC and update on the Regional Safety Action Plan.	Special Item	20	Kittelson and Associates	January	TBD
35.	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Special Item	15	Amy Luft	January 2025	February

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
36.	Elect Chair and Vice Chair	Yes	COMPASS staff will facilitate the election of Chair and Vice Chair.	Action	10	Meg Larsen	January	N/A
37.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)
38.	Recommend Amendment to FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	January	Feb (if needed)
39.	Solicit Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for FY2026 UPWP for projects needing more than five COMPASS workdays. *(remember to include memo and form)	Information/ Discussion	10	Mary Ann Waldinger	January	N/A
40.	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February X, 2025 (Optional)	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
41.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
42.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)
43.	Recommend Amendment to FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	Feb	April (if needed)
44.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March X, 2025 (optional)	N/A
45.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
46.	Prioritize and Recommend Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in the FY2026 UPWP.	Action	10	Mary Ann Waldinger	March	N/A
47.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
48.	Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects	No	Toni Tisdale will seek COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects, if needed.	Action	10	Toni Tisdale	March	April
49.	Recommend Amendment to FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek a recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	March	April

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Scheduled vs. Obligated for the 2024 Schedule Year

[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
 [Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 3/15/2024] [Fiscal Year: 2024] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2024] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	100	PC	\$100,000.00 \$100,000.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2024	Awarded (or equiv.)	100	CN	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00
22677	3	US 20, FY24 SURFACE TREATMENTS: US 20/26 & SH 44	2024	Awarded (or equiv.)	100	PE CE CC CN	\$40,000.00 \$0.00 \$540,190.00 \$9,179,780.00 \$9,759,970.00	\$40,000.00 \$155,813.00 \$779,063.00 \$9,969,742.00 \$10,944,618.00	\$0.00 (\$155,813.00) (\$238,873.00) (\$789,962.00) (\$1,184,648.00)
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	Development	100	PE	\$50,000.00 \$50,000.00	\$50,000.00 \$50,000.00	\$0.00 \$0.00
24062	3	US 20, AVIATION WAY TO SH 16, CANYON/ADA CO	2027	Development	100	PE	\$40,000.00 \$40,000.00	\$40,000.00 \$40,000.00	\$0.00 \$0.00
24117	3	SH 44, I 84 TO STAR RD, ADA/CANYON CO	2027	Development	100	PE	\$10,000.00 \$10,000.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00
State Hwy - Pavement Preservation Total							\$11,959,970.00	\$11,144,618.00	\$815,352.00
State Hwy - Pavement Restoration									
23167	3	US 95, PARMA NCL TO JCT I 84	2026	Development	111	PE	\$350,000.00 \$350,000.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00
23544	3	I 84, D3 IC RAMPS, ADA/CANYON COUNTIES	2030	Development	111	PE PC	\$107,400.00 \$195,000.00 \$302,400.00	\$107,400.00 \$195,000.00 \$302,400.00	\$0.00 \$0.00 \$0.00
23546	3	SH 19, SIMPLOT BLVD TO I84, CANYON CO	2028	Development	111	PE PC	\$107,400.00 \$65,000.00 \$172,400.00	\$0.00 \$0.00 \$0.00	\$107,400.00 \$65,000.00 \$172,400.00
23561	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	111	PE PC	\$107,300.00 \$520,000.00 \$627,300.00	\$107,300.00 \$520,000.00 \$627,300.00	\$0.00 \$0.00 \$0.00
State Hwy - Pavement Restoration Total							\$1,452,100.00	\$929,700.00	\$522,400.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Bridge Restoration									
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	103	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$400,000.00	\$400,000.00	\$0.00
							\$600,000.00	\$600,000.00	\$0.00
State Hwy - Bridge Restoration Total							\$600,000.00	\$600,000.00	\$0.00
State Hwy - Safety & Capacity (Safety)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	106	LP	\$366,546.00	\$366,546.00	\$0.00
							\$366,546.00	\$366,546.00	\$0.00
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2024	Development	106	LP	\$1,450,000.00	\$1,450,000.00	\$0.00
					135	LP	\$1,250,000.00	\$1,250,000.00	\$0.00
							\$2,700,000.00	\$2,700,000.00	\$0.00
State Hwy - Safety & Capacity (Safety) Total							\$3,066,546.00	\$3,066,546.00	\$0.00
State Hwy - Safety & Capacity (Capacity)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	112	LP	\$600,000.00	\$600,000.00	\$0.00
						CN	(\$600,000.00)	(\$600,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2024	Awarded (or equiv.)	112	LP	\$31,489.00	\$31,489.00	\$0.00
						CC	\$250,000.00	\$250,000.00	\$0.00
							\$281,489.00	\$281,489.00	\$0.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	PC	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	119	CN	\$3,928,581.00	\$3,928,581.00	\$0.00
							\$3,928,581.00	\$3,928,581.00	\$0.00
State Hwy - Safety & Capacity (Capacity) Total							\$4,225,070.00	\$4,225,070.00	\$0.00
State Hwy - Supporting Infrastructure Assets									
23181	3	I 84, FY24 D3 SIGNING	2024	Development	146	CE	\$1,000.00	\$0.00	\$1,000.00
						CN	\$485,555.00	\$0.00	\$485,555.00
							\$486,555.00	\$0.00	\$486,555.00
23182	3	SH 44, MP 12.5 RWIS	2024	Development	146	CE	\$1,000.00	\$0.00	\$1,000.00
						CN	\$469,949.00	\$0.00	\$469,949.00
							\$470,949.00	\$0.00	\$470,949.00
23803	3	I 184, FY24 D3 STRIPING	2024	PS&E (or equiv.)	146	PE	\$5,000.00	\$5,000.00	\$0.00
						CE	\$0.00	\$5,000.00	(\$5,000.00)

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder	
23803	3	I 184, FY24 D3 STRIPING	2024	PS&E (or equiv.)	146	CN	\$739,500.00	\$781,621.00	(\$42,121.00)	
							\$744,500.00	\$791,621.00	(\$47,121.00)	
State Hwy - Supporting Infrastructure Assets Total							\$1,702,004.00	\$791,621.00	\$910,383.00	
State Hwy - Early Development (Unfunded Ideas)										
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	148	CE	\$475,000.00	\$0.00	\$475,000.00	
							CC	\$8,800,000.00	\$0.00	\$8,800,000.00
							CN	\$107,668,028.00	\$0.00	\$107,668,028.00
							\$116,943,028.00	\$0.00	\$116,943,028.00	
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, BOISE	2029	Development	148	PE	\$25,000.00	\$25,000.00	\$0.00	
							PC	\$250,000.00	\$250,000.00	\$0.00
							\$275,000.00	\$275,000.00	\$0.00	
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2025	Development	148	CE	\$100,000.00	\$0.00	\$100,000.00	
							CC	\$5,000,000.00	\$0.00	\$5,000,000.00
							CN	\$40,000,000.00	\$0.00	\$40,000,000.00
							\$45,100,000.00	\$0.00	\$45,100,000.00	
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2025	Development	148	CE	\$50,000.00	\$0.00	\$50,000.00	
							CC	\$2,000,000.00	\$0.00	\$2,000,000.00
							CN	\$40,000,000.00	\$0.00	\$40,000,000.00
							\$42,050,000.00	\$0.00	\$42,050,000.00	
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	148	PE	\$10,000.00	\$0.00	\$10,000.00	
							\$10,000.00	\$0.00	\$10,000.00	
State Hwy - Early Development (Unfunded Ideas) Total							\$204,378,028.00	\$275,000.00	\$204,103,028.00	
Leading Idaho										
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	155	PC	\$50,000.00	\$50,000.00	\$0.00	
							\$50,000.00	\$50,000.00	\$0.00	
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	155	PE	\$70,000.00	\$70,000.00	\$0.00	
							LP	\$1,050,000.00	\$1,050,000.00	\$0.00
							UT	\$310,000.00	\$310,000.00	\$0.00
							CC	\$2,499,500.00	\$2,499,500.00	\$0.00
							CN	\$6,572,500.00	\$6,572,500.00	\$0.00
							\$10,502,000.00	\$10,502,000.00	\$0.00	
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	155	PC	\$505,000.00	\$505,000.00	\$0.00	
							UT	\$100,000.00	\$100,000.00	\$0.00
							\$605,000.00	\$605,000.00	\$0.00	
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$1,400,000.00	\$1,400,000.00	\$0.00	
							\$1,400,000.00	\$1,400,000.00	\$0.00	

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$650,000.00 \$650,000.00	\$650,000.00 \$650,000.00	\$0.00 \$0.00
23335	3	SH 55, PEAR LANE TO FARMWAY, DESIGN	2026	Development	155	PC	\$4,000,000.00 \$4,000,000.00	\$4,000,000.00 \$4,000,000.00	\$0.00 \$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	155	CE CC CN	\$200,000.00 \$1,800,000.00 \$5,842,000.00 \$7,842,000.00	\$200,000.00 \$1,800,000.00 \$5,842,000.00 \$7,842,000.00	\$0.00 \$0.00 \$0.00 \$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	155	UT	\$3,000,000.00 \$3,000,000.00	\$3,000,000.00 \$3,000,000.00	\$0.00 \$0.00
23341	3	I 84, SH 44 IC TO CENTENNIAL WAY IC, CANYON CO	2024	Development	155	PC	\$2,650,000.00 \$2,650,000.00	\$2,650,000.00 \$2,650,000.00	\$0.00 \$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	155	CC	\$2,454,000.00 \$2,454,000.00	\$2,454,000.00 \$2,454,000.00	\$0.00 \$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	155	UT	\$1,260,000.00 \$1,260,000.00	\$1,260,000.00 \$1,260,000.00	\$0.00 \$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	155	UT CE CC CN	\$500,000.00 \$300,000.00 \$4,600,000.00 \$11,382,000.00 \$16,782,000.00	\$500,000.00 \$300,000.00 \$4,600,000.00 \$11,382,000.00 \$16,782,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	PS&E (or equiv.)	155	PE CE CN	\$0.00 \$25,000.00 \$500,000.00 \$525,000.00	\$1,000.00 \$25,000.00 \$500,000.00 \$526,000.00	(\$1,000.00) \$0.00 \$0.00 (\$1,000.00)
24390	3	SH 55, DEMO, MP 10.6 TO 15.6, CANYON CO	2024	PS&E (or equiv.)	155	PE CE CN	\$0.00 \$25,000.00 \$1,164,985.00 \$1,189,985.00	\$1,000.00 \$25,000.00 \$1,164,985.00 \$1,190,985.00	(\$1,000.00) \$0.00 \$0.00 (\$1,000.00)
Leading Idaho Total							\$52,909,985.00	\$52,911,985.00	(\$2,000.00)
TECM									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	149	UT	\$150,000.00 \$150,000.00	\$150,000.00 \$150,000.00	\$0.00 \$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC	(\$1,480,000.00) (\$1,480,000.00)	(\$1,480,000.00) (\$1,480,000.00)	\$0.00 \$0.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	149	CC	\$1,067,000.00	\$1,067,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	149	CN	\$762,000.00 \$1,829,000.00	\$762,000.00 \$1,829,000.00	\$0.00 \$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	149	CC CN	\$1,934,200.00 \$205,800.00 \$2,140,000.00	\$1,934,200.00 \$205,800.00 \$2,140,000.00	\$0.00 \$0.00 \$0.00
23188	3	SH 44, I 84 JCT SH 44 IC (MIDDLETON RD), CANYON CO	2030	Development	149	PE PC	\$225,000.00 \$6,000,000.00 \$6,225,000.00	\$0.00 \$0.00 \$0.00	\$225,000.00 \$6,000,000.00 \$6,225,000.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	149	LP UT CC CN	\$2,200,000.00 \$500,000.00 \$1,000,000.00 \$3,374,328.00 \$7,074,328.00	\$2,200,000.00 \$500,000.00 \$1,000,000.00 \$3,374,328.00 \$7,074,328.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	PC LP	(\$3,000,000.00) \$24,151,000.00 \$21,151,000.00	(\$3,000,000.00) \$0.00 (\$3,000,000.00)	\$0.00 \$24,151,000.00 \$24,151,000.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC CN	\$450,000.00 \$13,500,000.00 \$13,950,000.00	\$450,000.00 \$0.00 \$450,000.00	\$0.00 \$13,500,000.00 \$13,500,000.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	149	CE CC CN	\$500,000.00 \$1,700,000.00 \$11,387,491.00 \$13,587,491.00	\$500,000.00 \$1,700,000.00 \$11,387,491.00 \$13,587,491.00	\$0.00 \$0.00 \$0.00 \$0.00
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	PS&E (or equiv.)	149	CN	\$2,008,500.00 \$2,008,500.00	\$991,216.00 \$991,216.00	\$1,017,284.00 \$1,017,284.00
24390	3	SH 55, DEMO, MP 10.6 TO 15.6, CANYON CO	2024	PS&E (or equiv.)	149	CN	\$1,166,987.00 \$1,166,987.00	\$1,145,613.00 \$1,145,613.00	\$21,374.00 \$21,374.00
TECM Total							\$67,802,306.00	\$22,887,648.00	\$44,914,658.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	150	PC	\$2,000,000.00 \$2,000,000.00	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	150	PC	\$3,000,000.00 \$3,000,000.00	\$3,000,000.00 \$3,000,000.00	\$0.00 \$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	150	CC CN	\$4,100,000.00 \$51,000,000.00 \$55,100,000.00	\$4,100,000.00 \$51,000,000.00 \$55,100,000.00	\$0.00 \$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	150	CC CN	\$2,700,000.00 \$62,000,000.00	\$2,700,000.00 \$62,000,000.00	\$0.00 \$0.00
							\$64,700,000.00	\$64,700,000.00	\$0.00
TECM Bonding Total							\$124,800,000.00	\$124,800,000.00	\$0.00
Hwy - Metropolitan Planning									
22494	3	LOCAL, FY24 COMPASS METRO PLANNING	2024	Development	91	PC	\$1,465,870.00	\$192,231.81	\$1,273,638.19
							\$1,465,870.00	\$192,231.81	\$1,273,638.19
Hwy - Metropolitan Planning Total							\$1,465,870.00	\$192,231.81	\$1,273,638.19
Hwy Safety - Railroad Crossings									
24293	3	OFFSYS, S 4TH AVE RRX CLOSURE, UPRR, 819382P, CALDWELL	2024	Development	58	PE UT CN	\$30,000.00 \$200,000.00 \$30,000.00	\$30,000.00 \$0.00 \$0.00	\$0.00 \$200,000.00 \$30,000.00
							\$260,000.00	\$30,000.00	\$230,000.00
Hwy Safety - Railroad Crossings Total							\$260,000.00	\$30,000.00	\$230,000.00
State Hwy - Freight									
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2030	Development	139	PC PL	\$1,077,307.00 \$90,000.00	\$1,077,307.00 \$90,000.00	\$0.00 \$0.00
							\$1,167,307.00	\$1,167,307.00	\$0.00
State Hwy - Freight Total							\$1,167,307.00	\$1,167,307.00	\$0.00
Local Hwy - Transportation Management Area									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	51	PE PC PL	\$1,000.00 \$114,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00	\$1,000.00 \$114,000.00 \$5,000.00
							\$120,000.00	\$0.00	\$120,000.00
20006	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, ACHD	2024	Development	51	CN	\$1,015,000.00	\$0.00	\$1,015,000.00
							\$1,015,000.00	\$0.00	\$1,015,000.00
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	Development	51	LP CE CC CN	\$51,000.00 \$234,000.00 \$468,000.00 \$7,312,000.00	\$51,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$234,000.00 \$468,000.00 \$7,312,000.00
							\$8,065,000.00	\$51,000.00	\$8,014,000.00
20659	3	LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2024	Development	51	CN	\$1,754,000.00	\$0.00	\$1,754,000.00
							\$1,754,000.00	\$0.00	\$1,754,000.00
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	51	PC	\$174,352.00	\$174,352.00	\$0.00
							\$174,352.00	\$174,352.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22385	3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	2026	Development	51	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$72,000.00	\$0.00	\$72,000.00
						PL	\$32,000.00	\$0.00	\$32,000.00
							\$108,000.00	\$0.00	\$108,000.00
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	51	PC	\$220,000.00	\$220,000.00	\$0.00
							\$220,000.00	\$220,000.00	\$0.00
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2024	Development	51	CN	\$221,000.00	\$0.00	\$221,000.00
							\$221,000.00	\$0.00	\$221,000.00
24228	3	LOCAL, PED CROSSING SAFETY ACCESS, ACHD	2500	Development	51	PE	\$8,000.00	\$0.00	\$8,000.00
						PC	\$130,000.00	\$0.00	\$130,000.00
							\$138,000.00	\$0.00	\$138,000.00
Local Hwy - Transportation Management Area Total							\$11,815,352.00	\$445,352.00	\$11,370,000.00
Local Hwy - Transportation Alternatives; TMA									
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	Development	133	RW	\$150,000.00	\$150,000.00	\$0.00
						LP	\$99,000.00	\$99,000.00	\$0.00
							\$249,000.00	\$249,000.00	\$0.00
21910	3	LOCAL, FY24 ADA COUNTY SR2S, VRT	2024	Development	133	CN	\$286,000.00	\$286,000.00	\$0.00
							\$286,000.00	\$286,000.00	\$0.00
22385	3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	2026	Development	133	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
24222	3	LOCAL, GREENBELT CONN PATHWAY NEAR 52ND ST, BOISE	2028	Development	133	PE	\$7,000.00	\$0.00	\$7,000.00
						PC	\$220,000.00	\$0.00	\$220,000.00
						PL	\$58,000.00	\$0.00	\$58,000.00
							\$285,000.00	\$0.00	\$285,000.00
24228	3	LOCAL, PED CROSSING SAFETY ACCESS, ACHD	2500	Development	133	PC	\$257,000.00	\$0.00	\$257,000.00
							\$257,000.00	\$0.00	\$257,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,127,000.00	\$535,000.00	\$592,000.00
Carbon Reduction - TMA									
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2024	Development	156	PC	\$500,000.00	\$0.00	\$500,000.00
						CN	\$1,979,000.00	\$0.00	\$1,979,000.00
							\$2,479,000.00	\$0.00	\$2,479,000.00
24233	3	LOCAL, CARBON REDUCTION STRATEGY STUDY, COMPASS	2024	Development	156	PC	\$180,000.00	\$0.00	\$180,000.00
							\$180,000.00	\$0.00	\$180,000.00
Carbon Reduction - TMA Total							\$2,659,000.00	\$0.00	\$2,659,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Carbon Reduction - Large Urban									
23025	3	LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA	2024	Development	157	PL	\$15,000.00	\$0.00	\$15,000.00
						CE	\$4,500.00	\$0.00	\$4,500.00
						CC	\$122,000.00	\$0.00	\$122,000.00
						CL	\$34,000.00	\$0.00	\$34,000.00
						CN	\$900,500.00	\$0.00	\$900,500.00
							\$1,076,000.00	\$0.00	\$1,076,000.00
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	PE	\$2,000.00	\$0.00	\$2,000.00
						PC	\$46,000.00	\$0.00	\$46,000.00
						PL	\$15,000.00	\$0.00	\$15,000.00
							\$63,000.00	\$0.00	\$63,000.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	157	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$91,000.00	\$91,000.00	\$0.00
						PL	\$24,000.00	\$24,000.00	\$0.00
							\$118,000.00	\$118,000.00	\$0.00
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY, NAMPA	2028	Development	157	PE	\$2,000.00	\$0.00	\$2,000.00
						PC	\$350,000.00	\$0.00	\$350,000.00
						PL	\$50,000.00	\$0.00	\$50,000.00
							\$402,000.00	\$0.00	\$402,000.00
Carbon Reduction - Large Urban Total							\$1,659,000.00	\$118,000.00	\$1,541,000.00
Local Hwy - Large Urban									
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	46	PC	\$99,000.00	\$99,000.00	\$0.00
							\$99,000.00	\$99,000.00	\$0.00
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	46	PC	\$55,000.00	\$55,000.00	\$0.00
							\$55,000.00	\$55,000.00	\$0.00
Local Hwy - Large Urban Total							\$154,000.00	\$154,000.00	\$0.00
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2025	Awarded (or equiv.)	134	CN	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
23915	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 1	2026	Development	134	PE	\$15,000.00	\$0.00	\$15,000.00
						PC	\$40,000.00	\$0.00	\$40,000.00
							\$55,000.00	\$0.00	\$55,000.00
Local Hwy - Transportation Alternatives Total							\$155,000.00	\$100,000.00	\$55,000.00
Hwy Safety - Local									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	PL	\$15,000.00	\$15,000.00	\$0.00
						RW	\$21,000.00	\$0.00	\$21,000.00
						CE	\$4,000.00	\$0.00	\$4,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	CC	\$168,000.00	\$0.00	\$168,000.00
						CL	\$28,000.00	\$0.00	\$28,000.00
						CN	\$662,000.00	\$0.00	\$662,000.00
							\$898,000.00	\$15,000.00	\$883,000.00
Hwy Safety - Local Total							\$898,000.00	\$15,000.00	\$883,000.00
Hwy - Discretionary									
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2024	Development	39	PE	\$30,000.00	\$30,000.00	\$0.00
						PC	\$6,399,500.00	\$6,399,500.00	\$0.00
							\$6,429,500.00	\$6,429,500.00	\$0.00
23983	3	LOCAL, RECONNECT, ACCESS, & IMPRV SAFTY & EQUITY, NAMPA	2024	Development	39	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$4,800,000.00	\$4,800,000.00	\$0.00
						PL	\$180,000.00	\$180,000.00	\$0.00
							\$5,000,000.00	\$5,000,000.00	\$0.00
Hwy - Discretionary Total							\$11,429,500.00	\$11,429,500.00	\$0.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	CC	\$374,841.00	\$0.00	\$374,841.00
						CN	\$4,665,912.00	\$0.00	\$4,665,912.00
							\$5,040,753.00	\$0.00	\$5,040,753.00
Hwy - Federal Lands Access Total							\$5,090,753.00	\$0.00	\$5,090,753.00
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	68	PC	\$165,000.00	\$0.00	\$165,000.00
						RW	\$2,500,000.00	\$0.00	\$2,500,000.00
							\$2,665,000.00	\$0.00	\$2,665,000.00
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	68	PC	\$20,000.00	\$0.00	\$20,000.00
							\$20,000.00	\$0.00	\$20,000.00
Hwy - Misc. Federal Total							\$2,685,000.00	\$0.00	\$2,685,000.00
Hwy - Non-Participating									
24237	3	LOCAL, I 84 & SH 16 INTERCHANGE STUDY, NAMPA	2025	Development	69	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$896,000.00	\$0.00	\$896,000.00
							\$900,000.00	\$0.00	\$900,000.00
Hwy - Non-Participating Total							\$900,000.00	\$0.00	\$900,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Local Partnerships									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	79	PC	\$15,526.00 \$15,526.00	\$15,526.00 \$15,526.00	\$0.00 \$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	79	CN	\$1,499,723.00 \$1,499,723.00	\$1,526,722.83 \$1,526,722.83	(\$26,999.83) (\$26,999.83)
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	79	CN	\$29,799.00 \$29,799.00	\$29,799.00 \$29,799.00	\$0.00 \$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	79	CN	\$357,880.00 \$357,880.00	\$0.00 \$0.00	\$357,880.00 \$357,880.00
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	79	PC	\$1,700,000.00 \$1,700,000.00	\$0.00 \$0.00	\$1,700,000.00 \$1,700,000.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	PE PC PL	\$17,000.00 \$172,000.00 \$137,000.00 \$326,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$17,000.00 \$172,000.00 \$137,000.00 \$326,000.00
24382	3	NHS-7345, FAIRVIEW AVE, GARDEN ST TO WHITEWATER BLVD BR REPL	2500	Development	79	PE	\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$200,000.00 \$200,000.00
24383	3	SMA-9577, EMERALD ST, CAMELOT DR TO RAYMOND ST & BR REPL	2500	Development	79	PC	\$300,000.00 \$300,000.00	\$0.00 \$0.00	\$300,000.00 \$300,000.00
24393	3	LOCAL, IC JUSTIFICATION REPORT, I 84/USTICK RD, CALDWELL	2024	Development	79	PC	\$700,000.00 \$700,000.00	\$0.00 \$0.00	\$700,000.00 \$700,000.00
Hwy - Local Partnerships Total							\$5,128,928.00	\$1,572,047.83	\$3,556,880.17
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	142	PE PC LP	(\$133,173.71) (\$2,000,000.00) (\$862,767.00) (\$2,995,940.71)	(\$133,173.71) (\$2,000,000.00) (\$862,767.00) (\$2,995,940.71)	\$0.00 \$0.00 \$0.00 \$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	142	CE CC CN	(\$29,639.13) (\$1,344,000.00) \$1,373,639.13 \$0.00	(\$29,639.13) (\$1,344,000.00) \$1,373,639.13 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	142	CN	\$3,744,619.00 \$3,744,619.00	\$3,744,619.00 \$3,744,619.00	\$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	142	CN	\$20,000,000.00	\$20,000,000.00	\$0.00
							\$20,000,000.00	\$20,000,000.00	\$0.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$20,748,678.29	\$20,748,678.29	\$0.00
Report Total							\$540,239,397.29	\$258,139,304.93	\$282,100,092.36