TMA Balancing Worksheet
FY2025-2031

(amounts include local match)(Projects in Boise Urban Area)

Key No	Project	Prev	STBG-TMA 2025	TAP-TMA 2025	CRP-TMA-2025 (2024-2025)	RAISE 2025	A/C Local 2025	Local/ State/ Other 2025	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026 (2024-2026)	A/C Local 2026	Local/ State/ Other 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local/ State/ Other 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local/ State/ Other 2028	STBG-TMA 2029	TAP-TMA 2029	CRP-TMA 2029	A/C Local 2029	Local/ State/ Other 2029	STBG-TMA 2030-2031	TAP-TMA 2030-2031	CRP-TMA 2030-2031	A/C Local 2030-2031	Local/ State/ Other 2030-2031	Total	2025 Comments
Off-the-Top for STBG-TMA																																		
22386	Commuteride, ACHD – FY2025/FY2026	317	0					13	220				55	220				55	220				55	220				55	220				55	1705	Partially advanced FY2025 to FY2024. Combined all years into one key number.
22387	COMPASS Planning - FY2025/2026	206	26																														232	Partially advanced FY2025 to FY2024.
22800	COMPASS Planning - FY2025	0	232					198	232				99	232				99	232				99	232				99	232					1986	Advanced funds to obligate EOY to help with OA shortalls. Combine all years into one key number.
23943	SR2S, VRT, Ada County - FY2025	206								218			50	280				50	280				50	280				50	560					2024	Combine all SR2S Ada County into one key number for obligaiton efficiencies. STBG funds need to advance to help with OA shortfall.
	SUBTOTAL		258	0	0	0	0	211	452	218	0	0	204	732	0	0	0	204	732	0	0	0	204	732	0	0	0	204	1012	0	0	0	55		
Roadway Maintenance/Local Network Improvements (82% through 2026 and 72% 2027 and beyond) for STBG-TMA																																		
20674	Roadway and ADA Improvements, Boise Area - FY2024	1262	9683																														10945	
21896	Overland Road, Orchard Street to Vista Avenue, Boise	1526	0						9337			350																					11213	**Official request received.** Need additional $13,365,300 to cover current engineer's estimate (FY2026). **Official request received.** Delay right-of-way from FY2025 to FY2026. 4/23/25 recommend delaying right-of-way through TMA Balancing.
22390	Vista Avenue, Overland Road to Rose Hill Street, Boise	1492							350					7271																			9113	**Official request received.** Need additional $4,770,100 to cover current engineer's estimate (FY2027).
22816	Cole Road, Ustick Road to Kettering Avenue, Boise	0												350					7093														7443	
23323	Columbia Village Roadway and ADA Improvements, Boise	0																	350					6921									7271	**Official request received.** Advance right-of-way from FY2028 to FY2027. Needs $870,000 to complete design work in FY2026. The concept was developed under KN 20674.
23833	Access to Opportunity, Boise and Garden City	7459	167	214			-381																										7459	**No request needed.** Convert advanced construction obligated in FY2024 ($381,022) to federal-aid. 12/18/24 recommended for $381,022 through TMA Balancing. (Administrative Modification #5)
24219	Orchard Street, Emerald Street to Fairview Avenue, Boise	0												792										350					6433				7575	
24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	1800	1800				-1800					10																				18500	20310	**No request needed.** Convert advanced construction obligated in FY2024 ($1,800,000) to federal-aid. 12/18/24 recommended for $560,702 through TMA Balancing. (Administrative Modification #5) 2/26/25 recommend $900,037 through TMA Balancing. (Administrative Modification #7) 4/23/25 recommend $339,261 through TMA Balancing.
24640	Roadway and ADA Improvements, Boise Area - FY2031	0																	794										6783				7577	
24698	Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise	0										1340																					1340	Includes advanced construction.
	GOAL/AVAILABLE		10015						10015					8412					8238					8065					16131						
	SUBTOTAL		11650	214	0	0	-2181	0	9687	0	0	1700	0	8413	0	0	0	0	8237	0	0	0	0	8065					13216						
	Difference		1635						-328					0					0					0											
Alternative Transportation Maintenance (15% through 2026) Public Transportation Capital (13% starting in 2027) for STBG-TMA																																		
21903	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2025	0	1832																														1832	
22393	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	0							1832																								1832	
22815	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2027	0												1519																			1519	
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	3514	161			8321		194																									12190	**Official request received**. Needs $354,420 to cover overage for construction on RAISE grant. Original request for $1,264,420, was partially funded in FY2024. 4/23/25 recommend $160,739 through TMA Balancing.
23671	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2028	0																	1487														1487	

Key No	Project	Prev	STBG-TMA 2025	TAP-TMA 2025	CRP-TMA-2025 (2024-2025)	RAISE 2025	A/C Local 2025	Local/ State/ Other 2025	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026 (2024-2026)	A/C Local 2026	Local/ State/ Other 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local/ State/ Other 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local/ State/ Other 2028	STBG-TMA 2029	TAP-TMA 2029	CRP-TMA 2029	A/C Local 2029	Local/ State/ Other 2029	STBG-TMA 2030-2031	TAP-TMA 2030-2031	CRP-TMA 2030-2031	A/C Local 2030-2031	Local/ State/ Other 2030-2031	Total	2025 Comments
23673	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2029	0																						1456									1456	
24220	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2030	0																											1457					1457	
24643	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2031	0																											1457					1457	
	GOAL/AVAILABLE		1832						1832					1519					1487					1456					2913						
	SUBTOTAL	3514	1993	0	0	8321	0	194	1832	0	0	0	0	1519	0	0	0	0	1487	0	0	0	0	1456	0	0	0	0	2914	0	0	0	0		
	Difference		161						0					0					0					0					1						
Pathways (off-system or off-network) (12% starting 2027 and beyond) for STBG-TMA																																			
13918	Pathway, Rail with Trail, Meridian	195		551	500																													1246	
20542	Pathway, SH-55 (Eagle Road), Franklin to Pine, Meridian	0								92										96										448				636	
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	186	190	440																														816	**Official request received**. Needs $337,000 to cover the final engineer's estimate. 2/26/25 recommend to fund. through TMA balancing. (Administrative Modificaiton #7)
22385	Pathway, Greenbelt Completion, Boise State	158							61	807	114																							1140	
23095	Five Mile Road Overpass and Widening, Boise	3052		100					528	36	1388	162		162			-162											26945						32211	
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	269							105					43	561	576																		1554	
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	650												1170	576																			2396	
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	0																		285										1703	156			2144	
24228	Pedestrian Crossing Safety Access, ACHD	395									2204	910				910	-910																	3509	Includes advanced construction.
24653	Pathway, Spoils Bank Canal Boise	0			522														1027	733	1444													3726	
24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	0			156																			121	945									1222	
	GOAL/AVAILABLE		190	0			0	0	0	0	0	0	0	1402	0	0	0	0	1373	0	0	0	0	1344	0	0	0	26945						40897	
	SUBTOTAL		190	1091	1178	0	0	0	694	935	3706	1072	0	1375	1137	1486	-1072	0	1027	1114	1444	0	0	121	945	0	0	26945	0	2151	156	0	0	40897	
	Difference		0	0	0		0	0	0	0	0	0	0	27	0	0	0	0	346	0	0	0	0	1223	0	0	0	0							
Studies/Special Projects (3%) for STBG-TMA																																			
22394	Study, Big Data Purchase, COMPASS	0	0																															0	**Official request received.** Withdraw project, as it is no longer needed. 4/23/25 recommend withdrawing project through TMA Balancing.
23312	Study, Coordinate Local Waterway-Pathway Plans, COMPASS	0	120																															120	
23313	Bicycle and Pedestrian Permanent Automated Counters, Boise, COMPASS	0	8																															8	
23678	Study, Transportation System Management and Operations Plan, COMPASS	0												262					138															400	
24223	Planning, Communities in Motion Update, COMPASS	0																	551					99										650	
24224	Study, Travel Characteristics Study, COMPASS	0																											1500					1500	
24651	Study, Freight Plan, COMPASS	0																						450										450	
24632	Commuteride Website Redesign, ACHD	0	70																															70	
24652	Study, Alternative Fuels, COMPASS	0												115																				115	
	GOAL/AVAILABLE		366	0	0		0	0	366	0	0	0	0	351	0	0	0	0	343	0	0	0	0	336	0	0	0	0	672						
	SUBTOTAL	0	198	0	0	0	0	0	0	0	0	0	0	377	0	0	0	0	689	0	0	0	0	549	0	0	0	0	1500	0	0	0	0		
	Difference		-168	0	0		0	0	-366	0	0	0	0	26	0	0	0	0	346	0	0	0	0	-213	0	0	0	0	-828						
Closeouts/Releases																																			
13912	SR2S, Ada County - FY2019-FY2020	328		(8)																														320	Prepare for closeout.
19465	Pavement Preservation and ADA, Phase 1, Boise Area – FY2022	11482	(1084)	(76)																														10322	Prepare for closeout.
19993	Pavement Preservation and ADA, PH2, Boise (FY2022)	1641	(294)																															1347	Prepare for closeout.
20122	Pavement Preservation and ADA, PH2, Boise (FY2023)	2577	(240)	(3)																														2334	Prepare for closeout.
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	4377	(6)	(63)																														4308	Prepare for closeout.
	SUBTOTAL		(1624)	(150)	0	0	0	0																											
Total Programmed			12665	1155	1178	8321	-2181	405	12665	1153	3706	2772	204	12416	1137	1486	-1072	204	12173	1114	1444	0	204	10923	945	0	0	27149	18642	2151	156	0	55		
***Total available**			**12665**	**1155**	**1178**	**8321**	**-2181**	**405**	**12665**	**1159**	**3720**	**2772**	**204**	**12416**	**1137**	**1472**	**-1072**	**204**	**12173**	**1114**	**1444**	**0**	**204**	**11934**	**1093**	**1415**	0	27149	23400	2142	2776				
Net Difference Programmed vs Available			**0**	**0**	**0**	**0**			**0**	**-6**	**-14**			**0**	**0**	**14**			**0**	**0**	**0**			-1011	-148	-1415			-4758	9	-2620				
% over (+)/under programmed (-)			0.0%	0.0%	0.0%	0.0%			0.0%	-0.5%	-0.4%			0.0%	0.0%	1.0%			0.0%	0.0%	0.0%			-8.5%	-13.5%	-100.0%			-20.3%	0.4%	-94.4%				

Key No	Project	Prev	STBG-TMA 2025	TAP-TMA 2025	CRP-TMA-2025 (2024-2025)	RAISE 2025	A/C Local 2025	Local/ State/ Other 2025	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026 (2024-2026)	A/C Local 2026	Local/ State/ Other 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local/ State/ Other 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local/ State/ Other 2028	STBG-TMA 2029	TAP-TMA 2029	CRP-TMA 2029	A/C Local 2029	Local/ State/ Other 2029	STBG-TMA 2030-2031	TAP-TMA 2030-2031	CRP-TMA 2030-2031	A/C Local 2030-2031	Local/ State/ Other 2030-2031	Total	2025 Comments
Total Available OA (through 1/31/25)																																		

Yellow highlight = change from current program/amount.

*available funds based on ITD's Available amounts email (3/12/24), includes reduction of 2% per year to show inflation

Bold lines separate project categories