



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE
APRIL 24, 2024 - 8:30 a.m.
COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho
ZOOM CONFERENCE CALL

Facebook Live Streaming - https://www.facebook.com/COMPASSIdaho
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

\*\*AGENDA\*\*

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 A.\* Approve March 27, 2024, RTAC Meeting Minutes

IV. SPECIAL ITEM

8:35 A. Status Report - Progress of the Regional Safety Action Plan
Doug Self, Atlas/ Nick Foster, Kittleson
Doug Self with Atlas Strategic Communications and Nick Foster with Kittleson and Associates will give RTAC an update on the Regional Safety Action Plan.

V. ACTION ITEMS

8:55 Page 7 A.\* Recommend Project Scope Change
Toni Tisdale/Kim Warren, City of Meridian
Toni Tisdale, with assistance from Kim Warren, City of Meridian, will seek a recommendation for the COMPASS Board of Directors' approval of a change to the scope of the Rail with Trail project in the City of Meridian.

9:05 Page 12 B.\* Recommend Balancing in the Transportation Management Area (TMA)
Toni Tisdale
Toni Tisdale will seek a recommendation of balancing actions in the TMA (Boise Urban Area).

**VI. STATUS REPORTS (INFORMATION ONLY)**

Page 27 **A.\* Status Report - State Legislative Issues  
(Memo Only)**

Page 29 **B.\* RTAC Agenda Worksheet**

Page 39 **C.\* Obligation Report**

**VII. OTHER**

**Next Meeting: May 22, 2024**

**VII. ADJOURNMENT (9:20)**

**\*Enclosures Times are approximate. Agenda is subject to change.**

*Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.*

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE**  
**March 27, 2024**  
**COMPASS, First Floor Board Room**  
**ZOOM CONFERENCE CALL**

**\*\*DRAFT MINUTES\*\***

**ATTENDEES:**

Daniel Adams, Central District Health, Ex Officio, via ZOOM  
Rodney Ashby, City of Nampa, via ZOOM  
Troy Behunin, City of Kuna, via ZOOM  
Lee Belt, City of Greenleaf, via ZOOM  
Bre Brush, City of Boise, via ZOOM  
Crystal Craig, City of Nampa, via ZOOM  
Deanna Dupuy, City of Boise, via ZOOM  
Tom Ferch, Ada County Highway District, via ZOOM  
Gabe Finkelstein, Boise State University, via ZOOM  
Tessa Greegor, City of Boise, via ZOOM  
Rob Hartsock, City of Notus, via ZOOM  
Stephen Hunt, Valley Regional Transit, via ZOOM  
Meg Larsen, COMPASS, Ex officio, in person  
Tom Laws, Ada County Highway District, in person  
Morgan Beesaw for Vacant, City of Caldwell, via ZOOM  
Brent Moore, Ada County Development Services, via ZOOM  
Shawn Nickel, City of Star, via ZOOM  
Dave Rader, Ada County Highway District, via ZOOM  
Lenny Riccio, Highway District No. 4, in person  
Darrell Romine, City of Melba, via ZOOM  
Nichoel Baird Spencer, City of Eagle, via ZOOM  
Mark Steuer, **Vice-Chair**, City of Nampa, via ZOOM  
Michael Toole, Department of Environmental Quality, via ZOOM  
Vince Trimboli, Idaho Transportation Department, via ZOOM  
Jason Van Gilder, City of Middleton, via ZOOM  
Hanna Veal, City of Garden City, via ZOOM  
Jason Wilde, Public Participation Workgroup, via ZOOM  
Stacey Yarrington, Ada County Development Services, via ZOOM

**MEMBERS ABSENT:**

Michelle Barron, Canyon County Development Services  
Hailey Durham, City of Eagle  
Doug Hanson, **Chair**, City of Kuna  
Wayne Herbel, City of Caldwell

Caleb Hood, City of Meridian  
Chelsie Johnson, City of Wilder  
Brett Laird, City of Parma  
Leon Letson, Ada County Development Services  
Dan Lister, Canyon County Development Services  
Cody Lund, Greater Boise Auditorium District, Ex officio  
Brian McClure, City of Meridian  
Zach Piepmeyer, Capital City Development Corporation  
Deb Root, Canyon County Development Services  
Lori Wolff, Governor's Office, Ex Officio

**OTHERS PRESENT:**

Ashley Cannon, COMPASS, in person  
Teri Gregory, COMPASS, in person  
Lila Klopfenstein, COMPASS, in person  
Amy Luft, COMPASS, in person  
Alexa Roitman, COMPASS, in person  
Toni Tisdale, COMPASS, in person

**CALL TO ORDER**

Vice-Chair Mark Steuer called the meeting to order at 8:31 am.

**OPEN DISCUSSION/ANNOUNCEMENTS**

Megan Larsen announced Amy Luft will be presenting for Mary Ann Waldinger for agenda item IV.B.

**CONSENT AGENDA**

**A. Approve the February 28, 2024, RTAC Meeting Minutes**

**Brent Moore moved and Tom Ferch seconded approval of the Consent Agenda as presented.** Motion passed unanimously.

## **ACTION ITEMS**

### **A. Recommend Approval of Draft Federal-Aid Programs**

Toni Tisdale presented the recommended draft funding plan for federal-aid programs.

After discussion, **Crystal Craig moved and Dave Rader seconded to recommend the draft funding plan for the Surface Transportation Block Grant (STBG)-Transportation Management Area (TMA), the Transportation Alternatives Program-TMA, and the Carbon Reduction Program-TMA programs as well as the recommendations for the STBG-Large Urban program as presented.** Motion passed unanimously.

### **B. Prioritize and Recommend Member Agencies' Requests for the FY2025 Unified Planning Work Program and Budget (UPWP)**

Amy Luft presented member agency requests for the FY2025 UPWP and requested RTAC prioritization of the projects to assist with budgeting in the FY2025 UPWP.

After discussion, **Dave Rader moved and Stacey Yarrington seconded approval of the FY2025 project requests in the following order:**

- 1. State Highway 69 Extension, Union Pacific Railroad Crossings, and Connectivity Study**
- 2. Construction Coordination and GIS Database**
- 3. North Canyon/Ada Connectivity Study**

Motion passed unanimously.

### **C. Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects**

Toni Tisdale presented the recommended delivery deadline extensions for local federal-aid projects.

After discussion, **Crystal Craig moved and Stephen Hunt seconded to recommend COMPASS Board of Directors' approval of extending the delivery deadlines.** Motion passed unanimously.

### **D. Recommend Amendment to *Communities in Motion 2055* Goals and Objectives**

Lila Klopfenstein and Stephen Hunt, Valley Regional Transit, presented recommended amendments to the *Communities in Motion 2055* goals and objectives.

**Stephen Hunt moved and Brent Moore seconded to recommend COMPASS Board of Directors' approval of the amendments to the *Communities in Motion 2055* goals and objectives.** Motion passed unanimously.

**E. Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)**

Toni Tisdale, with assistance from the Idaho Transportation Department, Ada County Highway District, and Valley Regional Transit, presented a recommended amendment to the FY2024-2030 TIP.

After discussion, **Stephen Hunt moved and Stacey Yarrington seconded to recommend COMPASS Board of Directors' approval of an amendment to the FY2024-2030 TIP.** Motion passed unanimously.

**OTHER**

**Next Meeting: April 24, 2024**

**ADJOURNMENT**

**Stephen Hunt moved and Bre Brush seconded adjournment of the meeting.** Motion passed unanimously.

**Vice Chair Mark Steuer adjourned the meeting at 9:51 am.**

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## RTAC AGENDA ITEM V-A

Date: April 24, 2024

### **Topic: Project Scope Change**

#### **Request/Recommendation:**

The City of Meridian seeks RTAC's recommendation of COMPASS Board of Directors' approval of a change to the scope of the Rail with Trail project in the City of Meridian.

#### **Background/Summary:**

The City of Meridian requested \$500,000 for the construction phase of their Rail with Trail project for the draft FY2025-2031 Transportation Improvement Program (TIP). The additional funds are associated with a change in the project scope based on circumstances outside the city's control. Additional funds are available and recommended for programming in the update. However, the change in the scope of work needs review and approval to proceed, as the fund increase was not based on the original scope of work.

The staff memo to the Meridian City Council and an official letter of request from Mayor Simison are attached.

If recommended by RTAC, the scope will be updated in the draft FY2025-2031 TIP, provided for public comment in July and presented to the COMPASS Board of Directors for approval as part of the full FY2025-2031 TIP in August 2024.

#### **Implication (policy and/or financial):**

Per COMPASS Board policy, a cost increase due to a scope change requires COMPASS Board of Directors' approval.

#### **More Information:**

- 1) Attachment: City of Meridian staff memo and letter of request
- 2) information contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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# MEMO TO CITY COUNCIL

## Request to Include Topic on the City Council Agenda

**From:** Kim Warren, Pathways Project Manager      **Meeting Date:** March 26, 2024  
**Presenter:** Kim Warren      **Estimated Time:** 15 minutes  
**Topic:** Rail with Trail Pathway Update and Funding

### Background:

Staff has been working on a multi-use pathway that would parallel the rail corridor from NW 3<sup>rd</sup> Street to NW 8<sup>th</sup> Street and connect to Broadway Ave. Planned future segments of this pathway will complete a pedestrian connection between Meridian Road and Linder Road.

In 2018, the City purchased a lot on NW 3<sup>rd</sup> Street to obtain Right of Way (ROW) for the first phase of the pathway. The City planned to trade a portion of the property to Friends of Children and Families (FOCAF) in exchange for the land behind their fence line, which would complete the full ROW for the pathway and allow the project to move forward.

FOCAF had expressed a willingness to trade, but the trade could not be executed until an existing bond on the property matured at the end of 2023. After the bond matured staff entered into the due diligence phase of the process, which required title reports for the properties involved in the land trade. In the course of reviewing these reports, it was discovered that a strip of land immediately south of the FOCAF property was owned by Nampa and Meridian Irrigation District (NMID).

Under the terms of the City's Master Pathway Agreement with NMID, all that is needed to construct the pathway across this property is a simple license agreement. A land trade is no longer necessary at this time.

### Next Steps:

Due to rising costs over time, additional piping, and a possible trailhead at this location, our current Federal Grant of \$540,000 is insufficient to complete the project. We are proposing to request additional TAP-TMA funding in the amount of \$500,000 to cover the total cost of project engineering and construction. The City is obligated to pay 7.34% of the total project cost as defined in the State/Local agreement previously approved by Council. Our Current budget for this project is sufficient to cover the additional match amount.



This request for additional funding amount has been vetted with the City's Grants Committee. If the additional funding request is approved we will begin project engineering, with the goal of starting construction after the irrigation season of 2025.

**Recommended Council Action:**

Authorize the Mayor to sign the attached authorization to apply for additional funding.



Mayor Robert E. Simison  
**City Council Members:**  
 Joe Borton, President  
 Liz Strader, Vice President  
 Doug Taylor  
 John Overton  
 Anne Little Roberts  
 Luke Cavener

March 26, 2024

Matt Stoll, Executive Director  
 COMPASS  
 700 NE 2<sup>nd</sup> Street, Suite 200  
 Meridian, Idaho 83642

**Re: KN 13918- Rail With Trail Pathway**

Dear Mr. Stoll,

The City of Meridian respectfully submits this letter requesting additional funds for the Rail with Trail Pathway project (KN 13918). This project was initially awarded TAP-TMA funding in 2016. Due to delays in securing right-of-way, construction was eventually delayed to FY2025. Design and design oversight were obligated in FY2022 as advanced construction (Local) (\$120,000) and \$493,000 is currently programmed for construction in FY2025.

In the years the City has been working to assemble complete right-of-way for the pathway, costs for design and construction have risen significantly. As a result, we are requesting an additional \$500k in order to complete the project.

Phase	Total Current FY2025 Funds	Needs	Total Adjusted FY2025 Funds
Construction Engineering (ITD)	\$1,000	\$0	\$1,000
Construction Engineering (LHTAC)	\$10,000	\$0	\$10,000
Construction Engineering (Consultant)	\$36,000	\$144,000	\$180,000
Construction	\$493,000	\$356,000	\$849,000
<b>Total</b>	<b>\$540,000</b>	<b>\$500,000</b>	<b>\$1,040,000</b>

The City recognizes that the required match will also increase with these additional federal funds and is willing to match accordingly.

Thank you for your consideration of this request. We appreciate the continued support of COMPASS for this project as we work to implement the local Rail With Trail Pathway. If you have any questions, please feel free to contact me at (208) 489-0529.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Simison". The signature is stylized and cursive.

Robert Simison, Mayor  
City of Meridian

### **Topic: Balancing in the Transportation Management Area (TMA)**

#### **Request/Recommendation:**

COMPASS staff requests RTAC approval to balance the Surface Transportation Block Grant (STBG)-TMA, Transportation Alternatives Program (TAP)-TMA, and Carbon Reduction Program (CRP)-TMA to make program adjustments at the request of sponsor agencies and to adjust programming due to the obligation authority (OA) limitation.

#### **Background/Summary**

In March 2024, the FY2024 apportionments were posted by the Federal Highway Administration (FHWA), which slightly increased the amount of funds expected for the STBG-TMA and TAP-TMA programs. However, the appropriations bill passed by Congress in March 2024 provided less funding than the FY2024 apportionment posted by FHWA, which limits the amount of funds that can be obligated (referred to as the "OA limitation"; Attachment 1).

The apportionments posted by FHWA provided an additional \$693,893 in the STBG-TMA program for the Boise Urban Area, beyond what was anticipated, and an additional \$63,216 in the TAP-TMA program. The subsequent OA limitation is 86.8% of the updated anticipated apportionments. However, some programs, such as planning, statewide TAP, bridge, and GARVEE repayment, are funded at 100%, which further reduces the other programs, effectively funding other formula programs at 66.34% of the anticipated amount. Because the CRP-TMA program uses "carry-over" funds from previous years, it is currently uncertain how it is affected.

The good news is that FHWA and the Idaho Transportation Department expect programs to be funded 100% through Redistribution. However, that does not occur until the end of August 2024.

Due to the severity of the OA limitation and timing of Redistribution, staff proposes changes to help minimize the impact on existing projects and proposes balancing projects on the needs list (Attachment 2), as well as a strategy for obligating remaining funds through the end of the fiscal year (Attachment 3).

COMPASS staff recommendations are based on priorities outlined in Board Policy 2021-01, "Balancing Policy for the Surface Transportation Block Grant Program and Transportation Alternatives Program Funds," approved by the COMPASS Board of Directors on February 22, 2021. The policy is available on the COMPASS website: [https://compassidaho.org/wp-content/uploads/BalancingPolicy\\_FINAL\\_210222.pdf](https://compassidaho.org/wp-content/uploads/BalancingPolicy_FINAL_210222.pdf).

The proposed changes are shown in detail on the TMA balancing worksheet, provided in the RTAC supplemental (link below). Letters of request from sponsoring agencies, including more details about the requests, are provided in Attachment 4.

In May, staff will request RTAC to recommend the End-of-Year and Redistribution plan, which will be very similar to the balancing needs list in Attachment 2.

**Implication (policy and/or financial):**

The recommended staff actions allow the obligation of available STGB-TMA, TAP-TMA, and CRP-TMA program funds in FY2024 as well as a plan for timing of obligation due to OA limitation.

**More Information:**

- 1) Attachment 1: Funding Authorization Process
- 2) Attachment 2: Needs List
- 3) Attachment 3: Strategy for Obligating Funds
- 4) Attachment 4: Letters of Request
- 5) TMA Balancing Worksheet: [https://compassidaho.org/wp-content/uploads/04.24.2024\\_RTACSupp\\_Draft\\_TMABalancingWorksheet.pdf](https://compassidaho.org/wp-content/uploads/04.24.2024_RTACSupp_Draft_TMABalancingWorksheet.pdf)
- 6) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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1

**Winter 2022**

- Estimated appropriations for FY2024
- Based on IJA apportionments

2

**July 2023**

Develop TIP to 100% of authorized apportionments

3

**October 2023 - March 2024**

Congress' appropriation (budget) bills continuing resolutions until full year funding approved in March 2024 (less than estimated in the winter)

4

**March 2024**

Obligation authority limitation set at 86.6% of authority apportionments based on appropriations bill

5

**April 2024**

- Some programs funded at 100%:
- Planning, Bridge, TAP, GARVEE payments, etc.
  - Leaves remaining formula at 66.34%

6

**Late August 2024**

- Redistribution:
- Additional OA from other states that don't obligate their 86.8%
  - Remainder swept and distributed to other states. Must have remaining funding apportionments to use additional obligation authority

# AUTHORIZATION BILL

SIGNED 11/15/2021

IJA provides FY2022-2026 authority and apportionment for each year

**Funding Needs and Recommendations in the Transportation Management Area and Large Urban**

Key No.	Policy Priority*	Project	Eligible funds	FY2024 Request	Recommend 2024 STBG-TMA	Recommend 2024 TAP-TMA	Recommend 2025 STBG-TMA	Recommend 2025 TAP-TMA	Recommend 2025 CRP-TMA	
<b>Available (Unprogrammed or Over Programmed)</b>					(\$693,893)	(\$63,216)		\$0	(\$1,249,000)	
19465	N/A	Pavement Preservation and ADA, Phase 1, Boise Area – FY2022	STBG-TMA	(\$471,799)	(\$471,799)					Release funds in preparation for closeout.
20122	N/A	Pavement Preservation and ADA, Phase 2, Boise Area – FY2022	STBG-TMA	(\$83,514)	(\$83,514)					Release funds in preparation for closeout.
22385	N/A	Pathway, Greenbelt Completion, Boise State	STBG-TMA, TAP-TMA, CRP-TMA		(\$108,000)	\$108,000				Convert STBG funds to TAP funds for budgeting purposes.
22386	N/A	Commuteride, ACHD - FY2025	STBG-TMA		\$220,000		(\$220,000)			Advance from 2025 to 2024 for budgeting purposes to set up obligating funds at the end of the year to prepare for limitations in the future.
22387	N/A	COMPASS Planning - FY2025	STBG-TMA		\$232,000		(\$232,000)			Advance from 2025 to 2024 for budgeting purposes to set up obligating funds at the end of the year to prepare for limitations in the future.
24222	N/A	Pathway, Greenbelt Connection near 52nd Street, Garden City	STBG-TMA, TAP-TMA, CRP-TMA			(\$285,000)			\$285,000	<b>Request received.</b> Delay design.
24228	N/A	Pedestrian Crossing Safety Access, ACHD	STBG-TMA, TAP-TMA, CRP-TMA		(\$138,000)	\$138,000				Convert STBG funds to TAP funds for budgeting purposes.
20006	1B	Pavement Preservation and ADA, Local, Boise Area – FY2022	STBG-TMA	\$649,000	\$649,000					<b>Official request received.</b> Needs additional \$649,000 to match engineer's estimate for construction.
23307	4	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	STBG-TMA, TAP-TMA, CRP-TMA	\$405,000	\$302,784	\$102,216				<b>Official request received.</b> Needs additional \$405,000 to cover final design costs.
23179	7	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	STBG-TMA	\$354,420						<b>Official request received.</b> Funds to cover shortfall for construction funds in the RAISE grant.
24382	9	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	STBG-TMA (maybe TAP-TMA, CRP-TMA)	\$1,800,000	\$91,422					<b>Official request received.</b> Convert local funds to federal-aid and increase to \$1,800,000 for design.
Balance				\$3,208,420	\$0	\$0	-\$452,000	\$0	(\$964,000)	

\*Priorities based on balancing policy: [https://compassidaho.org/wp-content/uploads/BalancingPolicy\\_FINAL\\_210222.pdf](https://compassidaho.org/wp-content/uploads/BalancingPolicy_FINAL_210222.pdf)

Gray highlight = requests

Blue highlight = 2024 funding

Yellow highlight = 2025 funding

Funding Acronyms:

A/C - Advanced Construction

CRP - Carbon Reduction Program

LU - Large Urban (Nampa Urban Area)

STBG - Surface Transportation Block Grant

TAP - Transportation Alternatives Program

TMA - Transportation Management Area (Boise Urban Area)

A negative amount means that funds are available or being released

**Strategy for Obligating Funds Through End of Fiscal Year  
FY2024 Obligations and Obligation Authority Limitation - Programs Managed by COMPASS**

Attachment 3

Key Number	Project	Sponsor	STBG-TMA Programmed	STBG-TMA Obligated (66.34%)	TAP-TMA Programmed	TAP-TMA Obligated (100%)	*CRP-TMA Programmed	CRP-TMA Obligated (66.34% plus carry-over)	Total Programmed	Total Programmed
13046	High Capacity Corridor Alternatives Analysis, COMPASS	COMPASS	\$100,000	\$100,000					\$100,000	\$100,000
13918	Pathway, Rail with Trail, Meridian	Meridian	\$120,000	\$120,000					\$120,000	\$120,000
18701	Capital Maintenance, Phase 1, Boise Area – FY2021	ACHD	\$155,000	\$155,000					\$155,000	\$155,000
20006	Pavement Preservation and ADA, Phase 3, Boise Area – FY2024	ACHD	\$1,664,000						\$1,664,000	\$0
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023 (2024)	ACHD	\$8,065,000	\$8,065,000	\$249,000	\$249,000			\$8,314,000	\$8,314,000
20659	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2024	VRT	\$1,754,000	\$1,754,000					\$1,754,000	\$1,754,000
21910	SR2S, VRT, Ada County – FY2024	VRT			\$286,000	\$286,000			\$286,000	\$286,000
21889	Planning, COMPASS – FY2024	COMPASS	\$174,352	\$174,352					\$174,352	\$174,352
22385	Pathway, Greenbelt Completion, Boise State	BSU	\$0		\$158,000	\$158,000			\$158,000	\$158,000
22386	Commuteride, ACHD – FY2025	ACHD	\$220,000							
22387	Planning, COMPASS – FY2025	COMPASS	\$232,000							
22436	Commuteride, ACHD – FY2024	ACHD	\$220,000	\$220,000					\$220,000	\$220,000
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	VRT	\$910,000	\$910,000					\$910,000	\$910,000
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	City of Boise	\$302,784		\$102,216					
24221	Transit - Orchard Transit Facility Improvements, VRT, Boise	VRT	\$221,000	\$221,000			\$2,479,000	\$2,479,000	\$2,700,000	\$2,700,000
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	City of Garden City			\$0				\$0	\$0
24228	Pedestrian Crossing Safety Access, ACHD	ACHD	\$0		\$395,000	\$395,000			\$395,000	\$395,000
24233	Study, Carbon Reduction Strategy, COMPASS	COMPASS					\$180,000	\$180,000	\$180,000	\$180,000
24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	ACHD	\$91,422							
20129	Capital Maintenance, Phase 2 - FY2021	ACHD	(\$36,972)	(\$36,972)					(\$36,972)	(\$36,972)



13481	State Street and Collister Drive, Boise	ACHD	(\$527,000)	(\$527,000)					(\$527,000)	(\$527,000)
19465	Pavement Preservation and ADA, Phase 1, Boise Area – FY2022	ACHD	(471,799)	(471,799)					(\$471,799)	(\$471,799)
20122	Pavement Preservation and ADA, Phase 2, Boise Area – FY2022	ACHD	(83,514)	(83,514)					(\$83,514)	(\$83,514)
	Total Programmed (includes releases)		\$13,110,273	\$10,600,067	\$1,190,216	\$1,088,000	\$2,659,000	\$2,659,000	\$16,011,067	\$14,347,067
	Available at 100% (federal + match)		\$13,110,273	\$13,110,273	\$1,190,216	\$1,190,216	\$1,554,761	\$1,554,761		
	Remaining		\$0	\$2,510,206	\$0	\$102,216	(\$1,104,239)	(\$1,104,239)		
	Available per OA Limitation (66.34% or 100%)			\$8,697,355		\$1,190,216		\$1,031,429		
	Remaining per OA Limitation			(\$1,902,712)		\$102,216		(\$1,627,571)		
	Shortfall per OA Limitation			(\$4,412,918)		\$0		(\$523,332)		

\*add carryover from FY2022 and FY2023 (total \$2,858,898)

Yellow highlight = balancing items

Blue Text = Propose to obligate immediately

Blue highlight = Propose to hold for Redistribution

STBG - would need OA loan of \$1.9M

CRP - unsure what is available - requested a meeting with ITD.

VRT's projects have already submitted a transfer letter.

**From:** [Jenah Thornborrow](#)  
**To:** [Toni Tisdale](#); [Amanda LaMott](#); [Hanna Veal](#)  
**Cc:** [Sherone Sader](#)  
**Subject:** RE: KN 24222  
**Date:** Friday, March 29, 2024 10:56:45 AM  
**Attachments:** [image002.png](#)  
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[image009.png](#)  
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[image011.png](#)  
[image012.png](#)

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Thank you.

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**From:** Toni Tisdale <[TTisdale@compassidaho.org](mailto:TTisdale@compassidaho.org)>  
**Sent:** Friday, March 29, 2024 10:55 AM  
**To:** Jenah Thornborrow <[jthorn@GARDENCITYIDAHO.ORG](mailto:jthorn@GARDENCITYIDAHO.ORG)>; Amanda LaMott <[ALaMott@lhtac.org](mailto:ALaMott@lhtac.org)>; Hanna Veal <[hveal@GARDENCITYIDAHO.ORG](mailto:hveal@GARDENCITYIDAHO.ORG)>  
**Cc:** Sherone Sader <[ssader@compassidaho.org](mailto:ssader@compassidaho.org)>  
**Subject:** RE: KN 24222

Hi Jenah,

Yes, in the Draft FY2025-2031 TIP, design is proposed for FY2028, with ROW and Construction in Preliminary Development (no program year) for the time being.

We will delay the design funds now and reprogram them for other local needs.

Thank you,  
Toni

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**From:** Jenah Thornborrow <[jthorn@GARDENCITYIDAHO.ORG](mailto:jthorn@GARDENCITYIDAHO.ORG)>  
**Sent:** Friday, March 29, 2024 10:19 AM  
**To:** Toni Tisdale <[TTisdale@compassidaho.org](mailto:TTisdale@compassidaho.org)>; Amanda LaMott <[ALaMott@lhtac.org](mailto:ALaMott@lhtac.org)>; Hanna Veal <[hveal@gardencityidaho.org](mailto:hveal@gardencityidaho.org)>  
**Cc:** Sherone Sader <[ssader@compassidaho.org](mailto:ssader@compassidaho.org)>  
**Subject:** RE: KN 24222

Amanda,

Thank you.

Toni,

I was hoping the that the concept would be very high level. For example, a first look to determine

the cost/feasibility of a CLOMR or no net rise; willingness for private property participation in a purchased easement; and feasibility of an on-street solution (e.g. is there a design solution within the available right-of-way).

As I think more about it, I think that the city might be able to do that internally through discussions with the city engineer and ACHD. This would then leave the full amount for potential design. Following, I think that it is best to go ahead with the delay. Can you please remind me the years? Was it 2028 for design?

I appreciate all of the time that you both have put into this.

Thank you,



Jenah E. Thornborrow

*Director*

Development Services Department, **City of Garden City**

p: 208-472-2921

a: 6015 Glenwood Street, Garden City, ID 83714

w: <https://gardencityidaho.org/>



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**From:** Toni Tisdale <[TTisdale@compassidaho.org](mailto:TTisdale@compassidaho.org)>

**Sent:** Friday, March 29, 2024 10:08 AM

**To:** Amanda LaMott <[ALaMott@lhtac.org](mailto:ALaMott@lhtac.org)>; Jenah Thornborrow <[jthorn@GARDENCITYIDAHO.ORG](mailto:jthorn@GARDENCITYIDAHO.ORG)>; Hanna Veal <[hveal@GARDENCITYIDAHO.ORG](mailto:hveal@GARDENCITYIDAHO.ORG)>

**Cc:** Sherone Sader <[ssader@compassidaho.org](mailto:ssader@compassidaho.org)>

**Subject:** RE: KN 24222

OK. Although, that is all the design funds programmed currently.

Jenah, would you like to recall the delay request? If so, a state/local agreement needs to get started as soon as possible.

The remaining phases are proposed with delay in the draft FY2025-2031 TIP, so there is no longer a huge rush to figure out the alternatives.

Please advise.

Thanks,

Toni

**From:** Amanda LaMott <[ALaMott@lhtac.org](mailto:ALaMott@lhtac.org)>  
**Sent:** Friday, March 29, 2024 9:59 AM  
**To:** Toni Tisdale <[TTisdale@compassidaho.org](mailto:TTisdale@compassidaho.org)>; Jenah Thornborrow <[jthorn@gardencityidaho.org](mailto:jthorn@gardencityidaho.org)>;  
Hanna Veal <[hveal@gardencityidaho.org](mailto:hveal@gardencityidaho.org)>  
**Cc:** Sherone Sader <[ssader@compassidaho.org](mailto:ssader@compassidaho.org)>  
**Subject:** RE: KN 24222

I think \$285k is more than enough – the scope would just be through concept report and include public involvement and alternatives analysis. A bridge is still an option, so it's not necessarily a scope change.

## **Amanda LaMott, PE**

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**From:** Toni Tisdale <[TTisdale@compassidaho.org](mailto:TTisdale@compassidaho.org)>  
**Sent:** Friday, March 29, 2024 9:51 AM  
**To:** Jenah Thornborrow <[jthorn@gardencityidaho.org](mailto:jthorn@gardencityidaho.org)>; Hanna Veal <[hveal@gardencityidaho.org](mailto:hveal@gardencityidaho.org)>;  
Amanda LaMott <[ALaMott@lhtac.org](mailto:ALaMott@lhtac.org)>  
**Cc:** Sherone Sader <[ssader@compassidaho.org](mailto:ssader@compassidaho.org)>  
**Subject:** RE: KN 24222

Thanks, Jenah!

I'm including Amanda in this response to verify.

Amanda,

If we move forward with obligating design for the current project, is the request below possible?  
And what amount would be needed?  
We currently have \$285K for design in FY2024 (\$7K for PE, \$58K for PL, and \$220K for PC).  
Would this be considered a scope change at this point?

Here is the current title and description:

*Pathway, Greenbelt Connection near 52<sup>nd</sup> Street, Garden City*

*Design and construct a pathway and bicycle/pedestrian bridge to remove a 1/2 mile Greenbelt detour between 52nd Street and Remington Streets in the City of Garden City. The pathway will connect the Greenbelt with existing pathways on Plantation Island approximately 230 feet upriver from the intersection of the Greenbelt and 52nd Street.*

Thanks for your assistance,

Toni

**From:** Jenah Thornborrow <[jthorn@GARDENCITYIDAHO.ORG](mailto:jthorn@GARDENCITYIDAHO.ORG)>  
**Sent:** Friday, March 29, 2024 9:42 AM  
**To:** Toni Tisdale <[TTisdale@compassidaho.org](mailto:TTisdale@compassidaho.org)>; Hanna Veal <[hveal@gardencityidaho.org](mailto:hveal@gardencityidaho.org)>  
**Cc:** Sherone Sader <[ssader@compassidaho.org](mailto:ssader@compassidaho.org)>  
**Subject:** RE: KN 24222

Toni,

Yes, the city would like to delay the project. However, I do have one question. Can the city utilize the funds to do a quick investigation of options as we discussed under a design delay?

Thank you,



Jenah E. Thornborrow

*Director*

Development Services Department, **City of Garden City**

p: 208-472-2921

a: 6015 Glenwood Street, Garden City, ID 83714

w: <https://gardencityidaho.org/>



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**From:** Toni Tisdale <[TTisdale@compassidaho.org](mailto:TTisdale@compassidaho.org)>  
**Sent:** Friday, March 29, 2024 9:40 AM  
**To:** Hanna Veal <[hveal@GARDENCITYIDAHO.ORG](mailto:hveal@GARDENCITYIDAHO.ORG)>  
**Cc:** Jenah Thornborrow <[jthorn@GARDENCITYIDAHO.ORG](mailto:jthorn@GARDENCITYIDAHO.ORG)>; Sherone Sader <[ssader@compassidaho.org](mailto:ssader@compassidaho.org)>  
**Subject:** KN 24222

Hi Hanna,

Please verify that the City would like to delay the 52<sup>nd</sup> Street connections project.

The design phase was originally scheduled to begin this year. However, we have passed the obligation deadline. From recent discussions, it appears the project is on hold to determine next steps because of the introduction of the “no-rise” issue in the floodway.

We need something in writing to back up the decision to delay funds. A response to this email will suffice.

Thank you,



**Toni Tisdale | Principal Planner**

**Resource Development Team Lead**

Community Planning Association (COMPASS)

700 NE 2nd Street, Suite 200

Meridian, ID 83642

Direct: 208-475-2238 | Main: 208-855-2558

[ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org)

<https://compassidaho.org/>





Alexis Pickering, President  
Miranda Gold, Vice-President  
Jim Hansen, Commissioner  
Kent Goldthorpe, Commissioner  
Dave McKinney, Commissioner

February 23, 2024

Matt Stoll, Executive Director  
COMPASS  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

Dear Mr. Stoll:

ACHD would like to request additional STBG-TMA funds to cover an increase in the estimated cost of construction for KN 20006, the FY 2022 Pavement Preservation Project - Phase 3. The new cost estimate of \$1,664,000 is based on the 99% design, which includes current cost assumptions and design changes. The project street is in an historic district, and after a lengthy consultation by the State Historic Preservation Office, several design changes were made to reduce the impact on the historic nature of the neighborhood. In addition, because of the delays reviewing this FY2022 project, the original 2021 estimate assumptions are out of date.

Please distribute available STBG-TMA funds within the project in this manner:

CN - \$1,015,000 + \$649,000 = \$1,664,000

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at [tferch@achdidaho.org](mailto:tferch@achdidaho.org) or (208) 387-6157.

Sincerely,

A handwritten signature in black ink that reads "Justin Lucas".

Justin Lucas  
Deputy Director, Planning and Projects  
Ada County Highway District

*connecting you to more*



# PLANNING AND DEVELOPMENT SERVICES

MAYOR: Lauren McLean | INTERIM DIRECTOR: Stephan Burgos

April 8, 2024

COMPASS  
Matt Stoll, Director  
700 NE 2<sup>nd</sup> Street, Suite 200  
Meridian, ID 83642

RE: KN 23307, Federal Way and Broadway Avenue Multiuse Pathway  
Request to increase project design funding  
Dear Director Stoll,

On behalf of the City of Boise, I appreciate the opportunity to submit the following request for COMPASS consideration:

**Request:** Provide additional funding to cover an anticipated increase to the project design costs as outlined in Table 1. The current obligated design funds total is \$269,000; the City of Boise requests an additional \$405,000 to provide a total of \$674,000 for the design phase of the Federal Way and Broadway Ave Multiuse Pathway Project.

**Background:** The City recently approved a contract with the selected project design consultant for the first phase of project design, covering conceptual design. The total not-to-exceed cost for this phase is \$176,323. In order to complete the subsequent design phases for this project, additional funding will be necessary.

Phase	Proposed Total	Current Total	Difference
PE	\$10,000	\$5,000	\$5,000
PC	\$578,000	\$228,000	\$350,000
PL	\$86,000	\$36,000	\$50,000
<b>Total (Design)</b>	<b>\$674,000</b>	<b>\$269,000</b>	<b>\$405,000</b>

COMPASS support of this additional funding will allow completion of critical nonmotorized infrastructure connecting Boise's Central Bench neighborhoods to the southeast. The city is committed to providing the necessary local match for this project. If you have any questions or concerns, please feel free to contact the City of Boise's Mobility and Public Spaces Manager, Tessa Greigor at 208-608-7096 or [tgreigor@cityofboise.org](mailto:tgreigor@cityofboise.org).

Sincerely,

Lauren McLean  
Mayor, City of Boise





**TO:** Matt Stoll, Executive Director, COMPASS

**FROM:** Elaine Clegg, Chief Executive Officer, VRT

**SUBJECT:** Request for Surface Transportation Funding

**DATE:** 01/12/2024

**SUMMARY:**

VRT included improved pedestrian facilities and bus stop infrastructure at State and 23<sup>rd</sup> and State Street and 27<sup>th</sup> in its FY2022 RAISE grant application (Key number 23179). The cost estimates in the RAISE grant were based on high level concepts and focused on the transit amenities. As VRT worked with the City of Boise and ACHD to complete preliminary engineering it has become clear that there would be additional costs not anticipated in the original RAISE grant. These additional scope items include a complete signal replacement, which will result in upgraded signal equipment to meet current standards and upgrading pedestrian ramps and ADA facilities on all corners. These changes also resulted in additional right of way impacts and stormwater facility impacts.

VRT anticipates being able to cover some of these additional costs by rebalancing the RAISE funds however, the current cost estimate will exceed RAISE funding for these two projects by an estimated \$1,264,420 and is requesting STBG funds to cover this short fall. Any amount towards this shortfall will be useful to advance the project.

**State and 23<sup>rd</sup> Street**

There are sufficient RAISE funds for \$1,370,650 to go to State and 23<sup>rd</sup>. The current cost estimate is \$1,889,580 leaving a \$518,930 shortfall.

**State and 27<sup>th</sup> Street**

There are sufficient RAISE funds for \$903,000 to go to State and 27<sup>th</sup>. The current cost estimate for State and 23<sup>rd</sup> is \$1,648,490 leaving a \$745,490 shortfall.

**Total Request**

	Project Total	Shortfall
State and 23 <sup>rd</sup>	\$1,370,650	\$518,930
State and 27 <sup>th</sup>	\$1,648,490	\$745,490
<b>Total</b>	<b>\$2,019,140</b>	<b>\$1,264,420</b>

Sincerely,  
  
Elaine Clegg  
Chief Executive Officer



Alexis Pickering, President  
Miranda Gold, Vice-President  
Jim Hansen, Commissioner  
Kent Goldthorpe, Commissioner  
Dave McKinney, Commissioner

March 22, 2024

Matt Stoll, Executive Director  
COMPASS  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

Dear Mr. Stoll:

ACHD would like to request additional Federal Aid funding to cover the increased design cost of KN 24382 (Fairview Ave, N. Garden St/Whitewater Park Blvd (Bridges 2196 & 2197)). The most recent construction estimate to replace the Fairview Avenue Bridge is \$18,000,000. ACHD would like to increase the design cost from \$1,100,000 to \$1,800,000.

ACHD would also like to clarify that KN 24382 is a maintenance project and not an expansion project. This bridge maintenance project is being designed with the goal of seeking Federal Aid funding, including competitive grants like the Bridge Investment Program grant. ACHD may choose to request that future Surface Transportation Block Grant (STBG) Transportation Management Area (TMA) funding be programmed to the Fairview Avenue Bridge maintenance project in lieu of another ACHD maintenance project.

Please distribute available Federal Aid funds within the project in this manner:

PC - \$1,100,000 + \$700,000 = \$1,800,000

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at [tferch@achdidaho.org](mailto:tferch@achdidaho.org) or (208) 387-6157.

Sincerely,

A handwritten signature in blue ink that reads "Justin Lucas".

Justin Lucas  
Deputy Director, Planning and Projects  
Ada County Highway District

*connecting you to more*

## RTAC AGENDA ITEM VI-A

Date: April 24, 2024

### Topic: 2024 Legislative Session

#### Request/Recommendation:

This item is for information only.

#### Background/Summary:

This memo describes the most significant transportation funding, safety, and planning legislation enacted by the Idaho Legislature during the 2024 legislative session.

#### Transportation Funding Legislation:

##### [Idaho Transportation Department \(ITD\) Additional Appropriations \(House Bill 770\):](#)

The Idaho Transportation Department's budget was the longest-debated budget bill of the session. After two previous failed attempts the Idaho Legislature passed House Bill 770, which was enacted into law without the Governor's signature. A copy of the Governor's transmittal letter can be found [here](#).

The critical line items approved include:

- \$206 million for road and bridge maintenance
- ITD: \$123,600,000/local: \$82,400,000
- \$96.8 million for Safety and Capacity
- ITD: \$58,080,000/local: \$38,720,000
- \$200 million for local bridge maintenance
- Up to \$10 million in American Rescue Plan Act funds for the [Children Pedestrian Safety Program](#)
- \$32.5 million for the rehabilitation of 3311 W. State Street

##### [Strategic Initiatives Grant Program Administration \(House Bill 638\):](#)

House Bill 638 amends Idaho Code § 40-719 to transfer the administration of the Strategic Initiatives Grant Program and fund for local units of government from ITD to the Local Highway Technical Assistance Council (LHTAC). House Bill 638 further clarifies the purpose of the Strategic Initiatives Grant Program, which is for "assisting local units of government to mitigate the impact of new alignments on the state highway system on local roads, state highway projects, or for economically significant local transportation projects that require the funding or technical assistance of LHTAC to facilitate." Additionally, this legislation imposes a new 20% local match requirement upon grant recipients from large urban areas with a population greater than 50,000. Previously unsuccessful applicants must re-apply for consideration for future awards.

##### [Legislative Policy on Highway-related Expenditures \(House Bill 729\):](#)

House Bill 729 amends Idaho Code §40-708 to clarify that highway user revenues shall be spent supporting the operations, administration, maintenance, construction, and development of bridges and highways that primarily benefit motor vehicles in the local highway jurisdictions. Additionally, this legislation imposes an additional reporting requirement certifying that these revenues have been expended for their intended purposes.

## **Traffic Safety Legislation:**

### [Overtaking a School Bus \(House Bill 610\):](#)

House Bill 610 aims to reduce unsafe driving behavior by increasing fines for drivers who illegally pass school buses during student boarding and disembarking. The Department of Education will administer the School Bus Camera Fund to raise awareness and assist law enforcement in obtaining convictions for bus stop violations. The funds will be used to acquire cameras, software, equipment, and training.

### [Aggravated Driving while Reckless \(Senate Bill 1326\):](#)

Senate Bill 1326 amends Idaho Code §18-80 adding a new felony crime of “aggravated driving while reckless.”

## **Local Land Use and Planning Legislation:**

### [Areas of Impact and Comprehensive Plans \(Senate Bill 1403\):](#)

Senate Bill 1403 provides criteria for impact area boundary decisions, establishes a two-mile distance standard, and provides a five-year planning time frame for impact areas. This legislation clarifies that the county has the authority to decide impact area boundaries. It also provides a timely process for courts to review decisions when a county and city disagree.

### [City Annexation \(Senate Bill 1293aa, aaH\):](#)

Senate Bill 1293aa, aaH repeals and replaces Idaho Code §50-222 to establish and clarify city annexation requirements and procedures. The legislation requires cities to publish notice of intent to annex, hold public hearings, and adopt a written annexation plan. The plan must include details on providing tax-supported and fee-supported municipal services, changes in taxation and costs, potential effects on other units of local government, and the proposed future land use plan and zoning designations.

### [Agricultural Protection Areas \(House Bill 608aaS\):](#)

House Bill 608 amends the Idaho Land Use Planning Act to establish a new land use designation in an Agricultural Protection Area (APA). This legislation prohibits local units of government from enacting any “local law, ordinance, or regulation” that would restrict any farming structure or practice, such as a nuisance ordinance, within an APA. House Bill 608aaS further prohibits the use of eminent domain for any purpose “except for the expansion or maintenance of an existing highway right-of-way or as granted in section 14, article I and section 8, article XI of the constitution of the state of Idaho.”

## More Information:

1) For detailed information or copies of any of the legislation discussed above, contact Jacob Miller, Government Affairs Coordinator, at 208/475-2233 or [jmiller@compassidaho.org](mailto:jmiller@compassidaho.org).

JM:tg T:\FY24\700\_Services\760\_Gov\_Affairs\Ppresentations\RTAC\April RTAC Memo VII.A - 2024 Legislative Session Review.docx"

# RTAC AGENDA WORKSHEET

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>1.</b>	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
<b>2.</b>	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
<b>3.</b>	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
<b>UPCOMING AGENDA ITEMS</b>								
<b>4.</b>	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP to add a local Strategic Initiatives project.	Action	10	Toni Tisdale	May	June
<b>5.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)
<b>6.</b>	Recommend Draft Purpose and Need Statement for High-Capacity Transit Service South of the Boise River.	Yes	Lila Klopfenstein will seek RTAC recommendation of the draft Purpose and Need Statement for high-capacity transit service south of the Boise River.	Action	25	Lila Klopfenstein or Chris Proud (HDR)	May	June

<sup>1</sup> No, Yes, N/A (Not Applicable)

<sup>2</sup> Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>7.</b>	Review Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
<b>8.</b>	Review Updates to Multiple Policies Related to the Regional Transportation Improvement Program (TIP)	No	Toni Tisdale will provide an overview of recommended updates to multiple policies, as well as one new one, related to the TIP for discussion.	Information/ Discussion	20	Toni Tisdale	May	N/A
<b>9.</b>	Review <i>Communities in Motion</i> Implementation Grant and Project Development Program Applications	No	Matt Carlson will host an optional workshop to discuss <i>Communities in Motion</i> Implementation Grant and Project Development Program applications.	Information/ Discussion	60	Matt Carlson	June 2024 (optional)	N/A
<b>10.</b>	Recommend Changes to Multiple Policies Related to the Regional Transportation Improvement Program (TIP)	No	Toni Tisdale will seek recommendation for the COMPASS Board of Directors' approval of changes to multiple policies related to the TIP.	Action	20	Toni Tisdale	June	August
<b>11.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>12.</b>	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	June	August (if needed)
<b>13.</b>	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	June	August
<b>14.</b>	Recommend the FY2026-2032 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
<b>15.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>16.</b>	Recommend FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program projects.	Action	20	Matt Carlson	July	August
<b>17.</b>	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	July	August (if needed)
<b>18.</b>	Recommend Adoption of the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2025-2031 TIP.	Action	15	Toni Tisdale	August	August
<b>19.</b>	Recommend Amendment to FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	August	August (if needed)



<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>20.</b>	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
<b>21.</b>	Status Report - Progress of the Regional Safety Action Plan	No	Kittelson and Associates will give RTAC an update on the Regional Safety Action Plan.	Special Item	20	Kittelson and Associates	September	TBD
<b>22.</b>	Recommend the FY2025 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
<b>23.</b>	Recommend Amendment to FY2024-2030 and FY2025-2031 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 and FY2025-2031 TIPs, if needed.	Action	10	Toni Tisdale	September	October (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>24.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	October	December (if needed)
<b>25.</b>	Recommend Amendment to FY2024-2030 and FY2025-2031 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 and FY2025-2031 TIPs, if needed.	Action	10	Toni Tisdale	October	December (if needed)
<b>26.</b>	Approve 2025 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2025 meeting dates and times.	Consent	0	N/A	November	N/A
<b>27.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
<b>28.</b>	Recommend Amendment to FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	November	December (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>29.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	December	February (if needed)
<b>30.</b>	Status Report - Progress of the Regional Safety Action Plan	No	Kittelson and Associates will give RTAC an update on the Regional Safety Action Plan.	Special Item	20	Kittelson and Associates	January	TBD
<b>31.</b>	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Special Item	15	Amy Luft	January 2025	February
<b>32.</b>	Elect Chair and Vice Chair	Yes	COMPASS staff will facilitate the election of Chair and Vice Chair.	Action	10	Meg Larsen	January	N/A
<b>33.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)
<b>34.</b>	Recommend Amendment to FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	January	Feb (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>35.</b>	Solicit Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for FY2026 UPWP for projects needing more than five COMPASS workdays. *(remember to include memo and form)	Information/ Discussion	10	Mary Ann Waldinger	January	N/A
<b>36.</b>	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February X, 2025 (Optional)	N/A
<b>37.</b>	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
<b>38.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)
<b>39.</b>	Recommend Amendment to FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	February	April (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>40.</b>	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March X, 2025 (optional)	N/A
<b>41.</b>	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A
<b>42.</b>	Prioritize and Recommend Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in the FY2026 UPWP.	Action	10	Mary Ann Waldinger	March	N/A
<b>43.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>44.</b>	Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects, if needed.	Action	10	Toni Tisdale	March	April
<b>45.</b>	Recommend Amendment to FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	March	April
<b>46.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
<b>47.</b>	Recommend Amendment to FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	April	June (if needed)

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# Scheduled vs. Obligated for the 2024 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]  
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 4/11/2024] [Fiscal Year: 2024] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2024] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Pavement Preservation</b>									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	100	PC	\$100,000.00 <b>\$100,000.00</b>	\$100,000.00 <b>\$100,000.00</b>	\$0.00 <b>\$0.00</b>
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2024	Awarded (or equiv.)	100	CN	\$2,000,000.00 <b>\$2,000,000.00</b>	\$0.00 <b>\$0.00</b>	\$2,000,000.00 <b>\$2,000,000.00</b>
22677	3	US 20, FY24 SURFACE TREATMENTS: US 20/26 & SH 44	2024	Awarded (or equiv.)	100	PE CE CC CN	\$40,000.00 \$155,813.00 \$779,063.00 \$9,969,742.00 <b>\$10,944,618.00</b>	\$40,000.00 \$155,813.00 \$779,063.00 \$9,969,742.00 <b>\$10,944,618.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	Development	100	PE	\$50,000.00 <b>\$50,000.00</b>	\$50,000.00 <b>\$50,000.00</b>	\$0.00 <b>\$0.00</b>
24062	3	US 20, AVIATION WAY TO SH 16, CANYON/ADA CO	2027	Development	100	PE	\$40,000.00 <b>\$40,000.00</b>	\$40,000.00 <b>\$40,000.00</b>	\$0.00 <b>\$0.00</b>
24117	3	SH 44, I 84 TO STAR RD, ADA/CANYON CO	2027	Development	100	PE	\$10,000.00 <b>\$10,000.00</b>	\$10,000.00 <b>\$10,000.00</b>	\$0.00 <b>\$0.00</b>
State Hwy - Pavement Preservation Total							<b>\$13,144,618.00</b>	<b>\$11,144,618.00</b>	<b>\$2,000,000.00</b>
<b>State Hwy - Pavement Restoration</b>									
23167	3	US 95, PARMA NCL TO JCT I 84	2026	Development	111	PE	\$350,000.00 <b>\$350,000.00</b>	\$0.00 <b>\$0.00</b>	\$350,000.00 <b>\$350,000.00</b>
23544	3	I 84, D3 IC RAMPS, ADA/CANYON COUNTIES	2030	Development	111	PE PC	\$107,400.00 \$195,000.00 <b>\$302,400.00</b>	\$107,400.00 \$195,000.00 <b>\$302,400.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
23546	3	SH 19, SIMPLOT BLVD TO I84, CANYON CO	2028	Development	111	PE PC	\$107,400.00 \$65,000.00 <b>\$172,400.00</b>	\$107,400.00 \$65,000.00 <b>\$172,400.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
23561	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	111	PE PC	\$107,300.00 \$520,000.00 <b>\$627,300.00</b>	\$107,300.00 \$520,000.00 <b>\$627,300.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
State Hwy - Pavement Restoration Total							<b>\$1,452,100.00</b>	<b>\$1,102,100.00</b>	<b>\$350,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Bridge Restoration</b>									
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	103	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$400,000.00	\$400,000.00	\$0.00
							<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>
State Hwy - Bridge Restoration Total							<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>
<b>State Hwy - Safety &amp; Capacity (Safety)</b>									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	106	LP	\$366,546.00	\$366,546.00	\$0.00
							<b>\$366,546.00</b>	<b>\$366,546.00</b>	<b>\$0.00</b>
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2024	Development	106	LP	\$1,450,000.00	\$1,450,000.00	\$0.00
					135	LP	\$1,250,000.00	\$1,250,000.00	\$0.00
							<b>\$2,700,000.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>
State Hwy - Safety & Capacity (Safety) Total							<b>\$3,066,546.00</b>	<b>\$3,066,546.00</b>	<b>\$0.00</b>
<b>State Hwy - Safety &amp; Capacity (Capacity)</b>									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	112	LP	\$600,000.00	\$600,000.00	\$0.00
						CN	(\$600,000.00)	(\$600,000.00)	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2024	Awarded (or equiv.)	112	LP	\$31,489.00	\$31,489.00	\$0.00
						CC	\$250,000.00	\$250,000.00	\$0.00
							<b>\$281,489.00</b>	<b>\$281,489.00</b>	<b>\$0.00</b>
20574	3	SH 44, STAR RD TO SH 16, ADA CO	2027	Development	112	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$270,000.00	\$270,000.00	\$0.00
							<b>\$320,000.00</b>	<b>\$320,000.00</b>	<b>\$0.00</b>
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	PC	\$15,000.00	\$15,000.00	\$0.00
							<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	119	CN	\$3,928,581.00	\$3,928,581.00	\$0.00
							<b>\$3,928,581.00</b>	<b>\$3,928,581.00</b>	<b>\$0.00</b>
State Hwy - Safety & Capacity (Capacity) Total							<b>\$4,545,070.00</b>	<b>\$4,545,070.00</b>	<b>\$0.00</b>
<b>State Hwy - Supporting Infrastructure Assets</b>									
23181	3	I 84, FY24 D3 SIGNING	2024	Development	146	CE	\$1,000.00	\$0.00	\$1,000.00
						CN	\$485,555.00	\$0.00	\$485,555.00
							<b>\$486,555.00</b>	<b>\$0.00</b>	<b>\$486,555.00</b>
23182	3	SH 44, MP 12.5 RWIS	2024	Development	146	CE	\$1,000.00	\$0.00	\$1,000.00
						CN	\$469,949.00	\$0.00	\$469,949.00
							<b>\$470,949.00</b>	<b>\$0.00</b>	<b>\$470,949.00</b>



KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23803	3	I 184, FY24 D3 STRIPING	2024	PS&E (or equiv.)	146	PE	\$5,000.00	\$5,000.00	\$0.00
						CE	\$0.00	\$5,000.00	(\$5,000.00)
						CN	\$739,500.00	\$781,621.00	(\$42,121.00)
							<b>\$744,500.00</b>	<b>\$791,621.00</b>	<b>(\$47,121.00)</b>
State Hwy - Supporting Infrastructure Assets Total							<b>\$1,702,004.00</b>	<b>\$791,621.00</b>	<b>\$910,383.00</b>
<b>State Hwy - Early Development (Unfunded Ideas)</b>									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	148	CE	\$475,000.00	\$0.00	\$475,000.00
						CC	\$8,800,000.00	\$0.00	\$8,800,000.00
						CN	\$107,668,028.00	\$0.00	\$107,668,028.00
							<b>\$116,943,028.00</b>	<b>\$0.00</b>	<b>\$116,943,028.00</b>
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, BOISE	2029	Development	148	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	\$250,000.00	\$250,000.00	\$0.00
							<b>\$275,000.00</b>	<b>\$275,000.00</b>	<b>\$0.00</b>
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2025	Development	148	CE	\$100,000.00	\$0.00	\$100,000.00
						CC	\$5,000,000.00	\$0.00	\$5,000,000.00
						CN	\$40,000,000.00	\$0.00	\$40,000,000.00
							<b>\$45,100,000.00</b>	<b>\$0.00</b>	<b>\$45,100,000.00</b>
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2025	Development	148	CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$2,000,000.00	\$0.00	\$2,000,000.00
						CN	\$40,000,000.00	\$0.00	\$40,000,000.00
							<b>\$42,050,000.00</b>	<b>\$0.00</b>	<b>\$42,050,000.00</b>
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	148	PE	\$10,000.00	\$0.00	\$10,000.00
							<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
State Hwy - Early Development (Unfunded Ideas) Total							<b>\$204,378,028.00</b>	<b>\$275,000.00</b>	<b>\$204,103,028.00</b>
<b>Leading Idaho</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	155	PC	\$50,000.00	\$50,000.00	\$0.00
							<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	155	PE	\$70,000.00	\$70,000.00	\$0.00
						LP	\$1,050,000.00	\$1,050,000.00	\$0.00
						UT	\$310,000.00	\$310,000.00	\$0.00
						CC	\$2,499,500.00	\$2,499,500.00	\$0.00
						CN	\$6,572,500.00	\$6,572,500.00	\$0.00
							<b>\$10,502,000.00</b>	<b>\$10,502,000.00</b>	<b>\$0.00</b>
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	155	PC	\$505,000.00	\$505,000.00	\$0.00
						UT	\$100,000.00	\$100,000.00	\$0.00
							<b>\$605,000.00</b>	<b>\$605,000.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$1,400,000.00 <b>\$1,400,000.00</b>	\$1,400,000.00 <b>\$1,400,000.00</b>	\$0.00 <b>\$0.00</b>
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$650,000.00 <b>\$650,000.00</b>	\$650,000.00 <b>\$650,000.00</b>	\$0.00 <b>\$0.00</b>
23335	3	SH 55, PEAR LANE TO FARMWAY, DESIGN	2026	Development	155	PC	\$4,000,000.00 <b>\$4,000,000.00</b>	\$4,000,000.00 <b>\$4,000,000.00</b>	\$0.00 <b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	155	CE CC CN	\$200,000.00 \$1,800,000.00 \$5,842,000.00 <b>\$7,842,000.00</b>	\$200,000.00 \$1,800,000.00 \$5,842,000.00 <b>\$7,842,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	155	UT	\$3,000,000.00 <b>\$3,000,000.00</b>	\$3,000,000.00 <b>\$3,000,000.00</b>	\$0.00 <b>\$0.00</b>
23341	3	I 84, SH 44 IC TO CENTENNIAL WAY IC, CANYON CO	2024	Development	155	PC	\$2,650,000.00 <b>\$2,650,000.00</b>	\$2,650,000.00 <b>\$2,650,000.00</b>	\$0.00 <b>\$0.00</b>
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	155	CC	\$2,454,000.00 <b>\$2,454,000.00</b>	\$2,454,000.00 <b>\$2,454,000.00</b>	\$0.00 <b>\$0.00</b>
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	155	UT	\$1,260,000.00 <b>\$1,260,000.00</b>	\$1,260,000.00 <b>\$1,260,000.00</b>	\$0.00 <b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	155	UT CE CC CN	\$500,000.00 \$300,000.00 \$4,600,000.00 \$11,382,000.00 <b>\$16,782,000.00</b>	\$500,000.00 \$300,000.00 \$4,600,000.00 \$11,382,000.00 <b>\$16,782,000.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	PS&E (or equiv.)	155	PE CE CN	\$1,000.00 \$25,000.00 \$500,000.00 <b>\$526,000.00</b>	\$1,000.00 \$25,000.00 \$500,000.00 <b>\$526,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>
24390	3	SH 55, DEMO, MP 10.6 TO 15.6, CANYON CO	2024	PS&E (or equiv.)	155	PE CE CN	\$1,000.00 \$25,000.00 \$1,164,985.00 <b>\$1,190,985.00</b>	\$1,000.00 \$25,000.00 \$1,164,985.00 <b>\$1,190,985.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>
Leading Idaho Total							<b>\$52,911,985.00</b>	<b>\$52,911,985.00</b>	<b>\$0.00</b>
<b>TECM</b>									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	149	UT	\$150,000.00 <b>\$150,000.00</b>	\$150,000.00 <b>\$150,000.00</b>	\$0.00 <b>\$0.00</b>
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC	(\$1,480,000.00)	(\$1,480,000.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	LP	(\$4,000,000.00)	(\$4,000,000.00)	\$0.00
							<b>(\$5,480,000.00)</b>	<b>(\$5,480,000.00)</b>	<b>\$0.00</b>
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	149	CC	\$1,067,000.00	\$1,067,000.00	\$0.00
						CN	\$762,000.00	\$762,000.00	\$0.00
							<b>\$1,829,000.00</b>	<b>\$1,829,000.00</b>	<b>\$0.00</b>
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	149	CC	\$1,934,200.00	\$1,934,200.00	\$0.00
						CN	\$205,800.00	\$205,800.00	\$0.00
							<b>\$2,140,000.00</b>	<b>\$2,140,000.00</b>	<b>\$0.00</b>
23188	3	SH 44, I 84 JCT SH 44 IC (MIDDLETON RD), CANYON CO	2030	Development	149	PE	\$225,000.00	\$0.00	\$225,000.00
						PC	\$6,000,000.00	\$0.00	\$6,000,000.00
							<b>\$6,225,000.00</b>	<b>\$0.00</b>	<b>\$6,225,000.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	149	LP	\$2,200,000.00	\$2,200,000.00	\$0.00
						UT	\$500,000.00	\$500,000.00	\$0.00
						CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$3,374,328.00	\$3,374,328.00	\$0.00
							<b>\$7,074,328.00</b>	<b>\$7,074,328.00</b>	<b>\$0.00</b>
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	PC	(\$3,000,000.00)	(\$3,000,000.00)	\$0.00
						LP	\$24,151,000.00	\$0.00	\$24,151,000.00
							<b>\$21,151,000.00</b>	<b>(\$3,000,000.00)</b>	<b>\$24,151,000.00</b>
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC	\$450,000.00	\$450,000.00	\$0.00
						CN	\$13,500,000.00	\$0.00	\$13,500,000.00
							<b>\$13,950,000.00</b>	<b>\$450,000.00</b>	<b>\$13,500,000.00</b>
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	149	CE	\$500,000.00	\$500,000.00	\$0.00
						CC	\$1,700,000.00	\$1,700,000.00	\$0.00
						CN	\$11,387,491.00	\$11,387,491.00	\$0.00
							<b>\$13,587,491.00</b>	<b>\$13,587,491.00</b>	<b>\$0.00</b>
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	PS&E (or equiv.)	149	CN	\$2,008,500.00	\$991,216.00	\$1,017,284.00
							<b>\$2,008,500.00</b>	<b>\$991,216.00</b>	<b>\$1,017,284.00</b>
24390	3	SH 55, DEMO, MP 10.6 TO 15.6, CANYON CO	2024	PS&E (or equiv.)	149	CN	\$1,166,987.00	\$1,145,613.00	\$21,374.00
							<b>\$1,166,987.00</b>	<b>\$1,145,613.00</b>	<b>\$21,374.00</b>
TECM Total							<b>\$63,802,306.00</b>	<b>\$18,887,648.00</b>	<b>\$44,914,658.00</b>
<b>TECM Bonding</b>									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	150	PC	\$2,000,000.00	\$2,000,000.00	\$0.00
						LP	\$4,000,000.00	\$4,000,000.00	\$0.00
							<b>\$6,000,000.00</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	150	PC	\$3,000,000.00	\$3,000,000.00	\$0.00
							<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	150	CC	\$4,100,000.00	\$4,100,000.00	\$0.00
						CN	\$51,000,000.00	\$51,000,000.00	\$0.00
							<b>\$55,100,000.00</b>	<b>\$55,100,000.00</b>	<b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	150	CC	\$2,700,000.00	\$2,700,000.00	\$0.00
						CN	\$62,000,000.00	\$62,000,000.00	\$0.00
							<b>\$64,700,000.00</b>	<b>\$64,700,000.00</b>	<b>\$0.00</b>
TECM Bonding Total							<b>\$128,800,000.00</b>	<b>\$128,800,000.00</b>	<b>\$0.00</b>
<b>Hwy - Metropolitan Planning</b>									
22494	3	LOCAL, FY24 COMPASS METRO PLANNING	2024	Development	91	PC	\$1,465,870.00	\$612,912.94	\$852,957.06
							<b>\$1,465,870.00</b>	<b>\$612,912.94</b>	<b>\$852,957.06</b>
Hwy - Metropolitan Planning Total							<b>\$1,465,870.00</b>	<b>\$612,912.94</b>	<b>\$852,957.06</b>
<b>Hwy Safety - Railroad Crossings</b>									
24293	3	OFFSYS, S 4TH AVE RRX CLOSURE, UPRR, 819382P, CALDWELL	2024	Development	58	PE	\$30,000.00	\$30,000.00	\$0.00
						UT	\$200,000.00	\$0.00	\$200,000.00
						CN	\$30,000.00	\$0.00	\$30,000.00
							<b>\$260,000.00</b>	<b>\$30,000.00</b>	<b>\$230,000.00</b>
Hwy Safety - Railroad Crossings Total							<b>\$260,000.00</b>	<b>\$30,000.00</b>	<b>\$230,000.00</b>
<b>State Hwy - Freight</b>									
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2030	Development	139	PC	\$1,081,868.00	\$1,077,307.00	\$4,561.00
						PL	\$85,439.00	\$90,000.00	(\$4,561.00)
							<b>\$1,167,307.00</b>	<b>\$1,167,307.00</b>	<b>\$0.00</b>
State Hwy - Freight Total							<b>\$1,167,307.00</b>	<b>\$1,167,307.00</b>	<b>\$0.00</b>
<b>Local Hwy - Transportation Management Area</b>									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	51	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$114,000.00	\$114,000.00	\$0.00
						PL	\$5,000.00	\$5,000.00	\$0.00
							<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>
20006	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, ACHD	2024	Development	51	CN	\$1,015,000.00	\$0.00	\$1,015,000.00
							<b>\$1,015,000.00</b>	<b>\$0.00</b>	<b>\$1,015,000.00</b>
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	Development	51	LP	\$51,000.00	\$51,000.00	\$0.00
						CE	\$234,000.00	\$0.00	\$234,000.00
						CC	\$468,000.00	\$0.00	\$468,000.00
						CN	\$7,312,000.00	\$0.00	\$7,312,000.00
							<b>\$8,065,000.00</b>	<b>\$51,000.00</b>	<b>\$8,014,000.00</b>
20659	3	LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2024	Development	51	CN	\$1,754,000.00	\$0.00	\$1,754,000.00
							<b>\$1,754,000.00</b>	<b>\$0.00</b>	<b>\$1,754,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	51	PC	\$174,352.00	\$174,352.00	\$0.00
							<b>\$174,352.00</b>	<b>\$174,352.00</b>	<b>\$0.00</b>
22385	3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	2026	Development	51	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$72,000.00	\$0.00	\$72,000.00
						PL	\$32,000.00	\$0.00	\$32,000.00
							<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	51	PC	\$220,000.00	\$220,000.00	\$0.00
							<b>\$220,000.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2024	Development	51	CN	\$221,000.00	\$0.00	\$221,000.00
							<b>\$221,000.00</b>	<b>\$0.00</b>	<b>\$221,000.00</b>
24228	3	LOCAL, PED CROSSING SAFETY ACCESS, ACHD	2500	Development	51	PE	\$8,000.00	\$0.00	\$8,000.00
						PC	\$130,000.00	\$0.00	\$130,000.00
							<b>\$138,000.00</b>	<b>\$0.00</b>	<b>\$138,000.00</b>
Local Hwy - Transportation Management Area Total							<b>\$11,815,352.00</b>	<b>\$565,352.00</b>	<b>\$11,250,000.00</b>
<b>Local Hwy - Transportation Alternatives; TMA</b>									
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	Development	133	RW	\$150,000.00	\$150,000.00	\$0.00
						LP	\$99,000.00	\$99,000.00	\$0.00
							<b>\$249,000.00</b>	<b>\$249,000.00</b>	<b>\$0.00</b>
21910	3	LOCAL, FY24 ADA COUNTY SR2S, VRT	2024	Development	133	CN	\$286,000.00	\$286,000.00	\$0.00
							<b>\$286,000.00</b>	<b>\$286,000.00</b>	<b>\$0.00</b>
22385	3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	2026	Development	133	PC	\$50,000.00	\$0.00	\$50,000.00
							<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
24222	3	LOCAL, GREENBELT CONN PATHWAY NEAR 52ND ST, BOISE	2028	Development	133	PE	\$7,000.00	\$0.00	\$7,000.00
						PC	\$220,000.00	\$0.00	\$220,000.00
						PL	\$58,000.00	\$0.00	\$58,000.00
							<b>\$285,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>
24228	3	LOCAL, PED CROSSING SAFETY ACCESS, ACHD	2500	Development	133	PC	\$257,000.00	\$0.00	\$257,000.00
							<b>\$257,000.00</b>	<b>\$0.00</b>	<b>\$257,000.00</b>
Local Hwy - Transportation Alternatives; TMA Total							<b>\$1,127,000.00</b>	<b>\$535,000.00</b>	<b>\$592,000.00</b>
<b>Carbon Reduction - TMA</b>									
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2024	Development	156	PC	\$500,000.00	\$0.00	\$500,000.00
						CN	\$1,979,000.00	\$0.00	\$1,979,000.00
							<b>\$2,479,000.00</b>	<b>\$0.00</b>	<b>\$2,479,000.00</b>
24233	3	LOCAL, CARBON REDUCTION STRATEGY STUDY, COMPASS	2024	Development	156	PC	\$180,000.00	\$0.00	\$180,000.00
							<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>
Carbon Reduction - TMA Total							<b>\$2,659,000.00</b>	<b>\$0.00</b>	<b>\$2,659,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Carbon Reduction - Large Urban</b>									
23025	3	LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA	2024	Development	157	PL	\$15,000.00	\$0.00	\$15,000.00
						CE	\$4,500.00	\$0.00	\$4,500.00
						CC	\$122,000.00	\$0.00	\$122,000.00
						CL	\$34,000.00	\$0.00	\$34,000.00
						CN	\$900,500.00	\$0.00	\$900,500.00
							<b>\$1,076,000.00</b>	<b>\$0.00</b>	<b>\$1,076,000.00</b>
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	PE	\$2,000.00	\$0.00	\$2,000.00
						PC	\$46,000.00	\$0.00	\$46,000.00
						PL	\$15,000.00	\$0.00	\$15,000.00
							<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	157	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$91,000.00	\$91,000.00	\$0.00
						PL	\$24,000.00	\$24,000.00	\$0.00
							<b>\$118,000.00</b>	<b>\$118,000.00</b>	<b>\$0.00</b>
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY, NAMPA	2028	Development	157	PE	\$2,000.00	\$0.00	\$2,000.00
						PC	\$350,000.00	\$0.00	\$350,000.00
						PL	\$50,000.00	\$0.00	\$50,000.00
							<b>\$402,000.00</b>	<b>\$0.00</b>	<b>\$402,000.00</b>
Carbon Reduction - Large Urban Total							<b>\$1,659,000.00</b>	<b>\$118,000.00</b>	<b>\$1,541,000.00</b>
<b>Local Hwy - Large Urban</b>									
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	46	PC	\$99,000.00	\$99,000.00	\$0.00
							<b>\$99,000.00</b>	<b>\$99,000.00</b>	<b>\$0.00</b>
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2027	Development	46	PC	\$0.00	\$8,000.00	(\$8,000.00)
						RW	\$0.00	(\$8,000.00)	\$8,000.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	46	PC	\$55,000.00	\$55,000.00	\$0.00
							<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>
Local Hwy - Large Urban Total							<b>\$154,000.00</b>	<b>\$154,000.00</b>	<b>\$0.00</b>
<b>Local Hwy - Transportation Alternatives</b>									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2025	Awarded (or equiv.)	134	CN	\$100,000.00	\$100,000.00	\$0.00
							<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
23915	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 1	2026	Development	134	PE	\$15,000.00	\$0.00	\$15,000.00
						PC	\$40,000.00	\$0.00	\$40,000.00
							<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>
Local Hwy - Transportation Alternatives Total							<b>\$155,000.00</b>	<b>\$100,000.00</b>	<b>\$55,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Hwy Safety - Local</b>									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	PL	\$15,000.00	\$15,000.00	\$0.00
						RW	\$21,000.00	\$0.00	\$21,000.00
						CE	\$4,000.00	\$0.00	\$4,000.00
						CC	\$168,000.00	\$0.00	\$168,000.00
						CL	\$28,000.00	\$0.00	\$28,000.00
						CN	\$662,000.00	\$0.00	\$662,000.00
							<b>\$898,000.00</b>	<b>\$15,000.00</b>	<b>\$883,000.00</b>
Hwy Safety - Local Total							<b>\$898,000.00</b>	<b>\$15,000.00</b>	<b>\$883,000.00</b>
<b>Hwy - Discretionary</b>									
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2024	Development	39	PC	\$6,429,500.00	\$6,429,500.00	\$0.00
							<b>\$6,429,500.00</b>	<b>\$6,429,500.00</b>	<b>\$0.00</b>
23983	3	LOCAL, RECONNECT, ACCESS, & IMPRV SAFTY & EQUITY, NAMPA	2024	Development	39	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$4,800,000.00	\$4,800,000.00	\$0.00
						PL	\$180,000.00	\$180,000.00	\$0.00
							<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>
Hwy - Discretionary Total							<b>\$11,429,500.00</b>	<b>\$11,429,500.00</b>	<b>\$0.00</b>
<b>Hwy - Federal Lands Access</b>									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$50,000.00	\$0.00	\$50,000.00
							<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	CC	\$374,841.00	\$0.00	\$374,841.00
						CN	\$4,665,912.00	\$0.00	\$4,665,912.00
							<b>\$5,040,753.00</b>	<b>\$0.00</b>	<b>\$5,040,753.00</b>
Hwy - Federal Lands Access Total							<b>\$5,090,753.00</b>	<b>\$0.00</b>	<b>\$5,090,753.00</b>
<b>Hwy - Misc. Federal</b>									
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	68	PC	\$165,000.00	\$0.00	\$165,000.00
						RW	\$2,500,000.00	\$0.00	\$2,500,000.00
							<b>\$2,665,000.00</b>	<b>\$0.00</b>	<b>\$2,665,000.00</b>
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	68	PC	\$20,000.00	\$0.00	\$20,000.00
							<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
Hwy - Misc. Federal Total							<b>\$2,685,000.00</b>	<b>\$0.00</b>	<b>\$2,685,000.00</b>
<b>Hwy - Non-Participating</b>									
24237	3	LOCAL, I 84 & SH 16 INTERCHANGE STUDY, NAMPA	2025	Development	69	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$896,000.00	\$0.00	\$896,000.00
							<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>
Hwy - Non-Participating Total							<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Hwy - Local Partnerships</b>									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	79	PC	\$15,526.00 <b>\$15,526.00</b>	\$15,526.00 <b>\$15,526.00</b>	\$0.00 <b>\$0.00</b>
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	79	CN	\$1,499,723.00 <b>\$1,499,723.00</b>	\$1,526,722.83 <b>\$1,526,722.83</b>	(\$26,999.83) <b>(\$26,999.83)</b>
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	79	PC	\$421,133.27 <b>\$421,133.27</b>	\$421,133.27 <b>\$421,133.27</b>	\$0.00 <b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	79	CN	\$29,799.00 <b>\$29,799.00</b>	\$29,799.00 <b>\$29,799.00</b>	\$0.00 <b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	79	CN	\$357,880.00 <b>\$357,880.00</b>	\$0.00 <b>\$0.00</b>	\$357,880.00 <b>\$357,880.00</b>
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2024	Development	79	PE	\$30,000.00 <b>\$30,000.00</b>	\$30,000.00 <b>\$30,000.00</b>	\$0.00 <b>\$0.00</b>
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	79	PC	\$1,700,000.00 <b>\$1,700,000.00</b>	\$0.00 <b>\$0.00</b>	\$1,700,000.00 <b>\$1,700,000.00</b>
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	PE PC PL	\$17,000.00 \$172,000.00 \$137,000.00 <b>\$326,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$17,000.00 \$172,000.00 \$137,000.00 <b>\$326,000.00</b>
24382	3	NHS-7345, FAIRVIEW AVE, GARDEN ST TO WHITEWATER BLVD BR REPL	2500	Development	79	PE	\$200,000.00 <b>\$200,000.00</b>	\$0.00 <b>\$0.00</b>	\$200,000.00 <b>\$200,000.00</b>
24383	3	SMA-9577, EMERALD ST, CAMELOT DR TO RAYMOND ST & BR REPL	2500	Development	79	PC	\$300,000.00 <b>\$300,000.00</b>	\$0.00 <b>\$0.00</b>	\$300,000.00 <b>\$300,000.00</b>
24393	3	LOCAL, IC JUSTIFICATION REPORT, I 84/USTICK RD, CALDWELL	2024	Development	79	PC	\$700,000.00 <b>\$700,000.00</b>	\$0.00 <b>\$0.00</b>	\$700,000.00 <b>\$700,000.00</b>
Hwy - Local Partnerships Total							<b>\$5,580,061.27</b>	<b>\$2,023,181.10</b>	<b>\$3,556,880.17</b>
<b>Hwy GARVEE - 2017 Legislative Authorization</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	142	PE PC LP	(\$133,173.71) (\$2,000,000.00) (\$862,767.00) <b>(\$2,995,940.71)</b>	(\$133,173.71) (\$2,000,000.00) (\$862,767.00) <b>(\$2,995,940.71)</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	142	CE CC CN	(\$29,639.13) (\$1,344,000.00) \$1,373,639.13 <b>\$0.00</b>	(\$29,639.13) (\$1,344,000.00) \$1,373,639.13 <b>\$0.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>



KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	142	CN	\$3,744,619.00 <b>\$3,744,619.00</b>	\$3,744,619.00 <b>\$3,744,619.00</b>	\$0.00 <b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	142	CN	\$20,000,000.00 <b>\$20,000,000.00</b>	\$20,000,000.00 <b>\$20,000,000.00</b>	\$0.00 <b>\$0.00</b>
Hwy GARVEE - 2017 Legislative Authorization Total							<b>\$20,748,678.29</b>	<b>\$20,748,678.29</b>	<b>\$0.00</b>
Report Total							<b>\$542,197,178.56</b>	<b>\$259,623,519.33</b>	<b>\$282,573,659.23</b>

Obligation Report - Valley Regional Transit  
as of 4/8/24

Boise Urban Area

	<u>Key #</u>	<u>FY24 TIP Federal</u>	<u>TOTAL</u>	<u>Written in FY24</u>	<u>Difference</u>	<u>Obligated in FY24</u>
Plan, Mob Man	18854	\$ 1,470,000.00	\$ 1,882,119.00	\$ 707,405.00	\$ 762,595.00	\$ -
Stock, Infra	18788	\$ 214,000.00	\$ 953,307.50	\$ 762,646.00	\$ (548,646.00)	\$ -
Spec Tran/AOS/Fixed	19041	\$ 3,200,000.00	\$ 10,265,036.00	\$ 2,986,798.00	\$ 213,202.00	\$ -
5339 LU	19122	\$ 880,000.00	\$ 1,100,000.00	\$ 880,000.00	\$ -	\$ -
Prev Main, Parat	19137	\$ 2,000,000.00	\$ 5,084,343.75	\$ 1,945,104.00	\$ 54,896.00	\$ -
RAISE	23179	\$ 2,256,000.00	\$ 2,249,500.00	\$ 1,799,600.00	\$ 456,400.00	\$ -
SR2S	21910	\$ 265,000.00	\$ 285,991.80	\$ 265,000.00	\$ -	\$ 265,000.00
Low/No 5399(c)	23970	\$ 1,600,000.00	\$ 2,000,000.00	\$ 1,600,000.00	\$ -	\$ -
Orchard St Phase 2	24221	\$ 1,074,000.00	\$ 1,158,999.57	\$ 1,073,929.00	\$ 71.00	
RAISE State St	23179	\$ 1,800,000.00	\$ 2,249,500.00	\$ 1,799,600.00	\$ 400.00	
5310 LU	19691	\$ 650,000.00	\$ 913,298.75	\$ 499,873.00	\$ 150,127.00	
STBG	20659	\$ 1,625,000.00	\$ 500,000.00	\$ 463,300.00	\$1,161,700.00	

Nampa Urban Area

	<u>Key #</u>	<u>FY24 TIP</u>	<u>TOTAL</u>	<u>Written in FY24</u>	<u>Difference</u>	<u>Obligated in FY24</u>
Stock, Infra	18781	\$ 2,730,000.00	\$ 1,965,978.52	\$ 1,994,805.00	\$ 735,195.00	\$ -
Spec Tran/AOS	18786	\$ 754,000.00	\$ 2,856,980.75	\$ 870,632.00	\$ (116,632.00)	\$ -
Plan, Mob Man	18842	\$ 487,000.00	\$ 1,637,956.25	\$ 594,005.00	\$ (107,005.00)	\$ -
Prev Main, Op Asst	18914	\$ 655,000.00	\$ 818,526.25	\$ 646,340.00	\$ 8,660.00	\$ -
5310 SU	19464a	\$ 482,000.00	\$ 522,500.00	\$ 326,808.00	\$ 155,192.00	\$ -
5310 R	19464g	\$ 116,000.00	\$ 50,000.00	\$ 40,000.00	\$ 76,000.00	\$ -
TVT	20043	\$ 381,000.00	\$ 900,000.00	\$ 450,000.00	\$ (69,000.00)	\$ -
SR2S	22922	\$ 93,000.00	\$ 100,366.93	\$ 93,000.00	\$ -	\$ 93,000.00
5339 SU	20136e	\$ 258,000.00	\$ -	\$ -	\$ 258,000.00	\$ -
SR2S	23842	\$ 56,000.00	\$ -	\$ -	\$ 56,000.00	\$ -

Pink highlight = actions in place to carry over funds that were not obligated previously