



# Working together to plan for the future

## REGIONAL TRANSPORTATION ADVISORY COMMITTEE

May 24, 2023 - 8:30 a.m.

COMPASS, First Floor Board Room  
700 NE 2nd Street, Meridian, Idaho

### ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>

(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at [tgregory@compassidaho.org](mailto:tgregory@compassidaho.org) or 208-475-2225.

### \*\* AMENDED AGENDA \*\*

I. **CALL TO ORDER/ROLL CALL (8:30)**

II. **OPEN DISCUSSION/ANNOUNCEMENTS**

III. **CONSENT AGENDA**

Page 3 A.\* **Approve April 26, 2023, RTAC Meeting Minutes**

IV. **ACTION ITEMS**

Page 7 A.\* **Recommend Draft *Communities in Motion 2055* Workplan** **Austin Miller**  
*Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of the Communities in Motion 2055 workplan items and timeline.*

Page 17 B.\* **Recommend Priorities for the End-of-Year and Redistribution Program** **Toni Tisdale**  
*Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.*

C. **Recommend Adoption of Resolution Amending the FY2023-2029 Regional Transportation Improvement Program (TIP)** **Toni Tisdale**  
*Toni Tisdale will seek recommendation for the COMPASS Board of Directors' adoption of a resolution amending the FY2023-2029 TIP, at the request of the Idaho Transportation Department (ITD) and Valley Regional Transit (VRT). Staff from ITD and VRT will present the requests.*

**V. INFORMATION ITEMS**

Page 23 **A.\* Status Report – I-84 Corridor Operations Plan High-Occupancy Vehicle (HOV) Analysis** **Hunter Mulhall**  
*Hunter Mulhall will brief RTAC on the results of the I-84 Corridor Operations Plan HOV analysis and discuss next steps.*

Page 24 **B.\* Review Draft FY2024-2030 Regional Transportation Improvement Program (TIP)** **Toni Tisdale**  
*Toni Tisdale will seek RTAC review of the draft FY2024-2030 TIP project list, prior to the public comment period.*

**VI. STATUS REPORTS (INFORMATION ONLY)**

Page 34 **A.\* RTAC Agenda Worksheet**

Page 41 **B.\* Obligation Report**

**VII. OTHER**

**Next Meeting: June 28, 2023**

**VIII. ADJOURNMENT (10:30)**

**\*Enclosures Times are approximate. Agenda is subject to change.**

*Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.*

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE  
April 26, 2023  
COMPASS, First Floor Board Room  
ZOOM CONFERENCE CALL**

**\*\* DRAFT MINUTES \*\***

**ATTENDEES:**

Parker Bodily for Rodney Ashby, City of Nampa, via ZOOM  
Lee Belt, City of Greenleaf, **Chair**, via ZOOM  
Bre Brush, City of Boise, via ZOOM  
Miranda Carson, City of Meridian, **Vice Chair**, via ZOOM  
Tom Points for Crystal Craig, City of Nampa, in person  
Lara Disney, Public Participation Workgroup, via ZOOM  
Tom Ferch, Ada County Highway District, via ZOOM  
Karen Gallagher, City of Boise, via ZOOM  
Tessa Greegor, City of Boise, via ZOOM  
Doug Hanson, City of Kuna, via ZOOM  
Wayne Herbel, City of Caldwell, via ZOOM  
Caleb Hood, City of Meridian, via ZOOM  
Stephen Hunt, Valley Regional Transit, in person  
Meg Larsen, COMPASS, Ex. Officio, in person  
Edinson Bautista for Tom Laws, Ada County Highway District, via ZOOM  
Brian McClure, City of Meridian, via ZOOM  
Brent Moore, Ada County Development Services, via ZOOM  
Shawn Nickel, City of Star, via ZOOM  
Dave Rader, Ada County Highway District, via ZOOM  
Lenny Riccio, Canyon Highway District No. 4, via ZOOM  
Darrell Romine, City of Melba, via ZOOM  
Nichoel Baird Spencer, City of Eagle, via ZOOM  
Clair Bowman for Mark Steuer, City of Nampa, via ZOOM  
Michael Toole, Department of Environmental Quality, via ZOOM  
Vince Trimboli, Idaho Transportation Department, via ZOOM  
Jason VanGilder, City of Middleton, via ZOOM  
Hanna Veal, City of Garden City, via ZOOM  
Stacey Yarrington, Ada County Development Services, via ZOOM

**MEMBERS ABSENT:** Michelle Barron, Canyon County Development Services  
Gabe Finkelstein, Boise State University  
Chelsie Johnson, City of Wilder  
McKenzie Johnson, Governor's Office  
Samantha Kenney, Central District Health, Ex. Officio  
Angie Lee, City of Parma  
Leon Letson, Ada County Development Services  
Dan Lister, Canyon County Development Services  
Robb MacDonald, City of Caldwell  
Deb Root, Canyon County Development Services  
Bill Vaughan, City of Eagle

**OTHERS PRESENT:** Tori Cale, COMPASS, via ZOOM  
Matt Carlson, COMPASS, in person  
Teri Gregory, COMPASS, in person  
Margaret Havey, Idaho Transportation Department, in person  
Amy Luft, COMPASS, in person  
Scott Luekenga, Idaho Transportation Department, via ZOOM  
Austin Miller, COMPASS, in person  
Alexa Roitman, COMPASS, in person  
Matt Stoll, COMPASS, in person  
Toni Tisdale, COMPASS, via ZOOM  
Shirley Wentland, Idaho Transportation Department, in person

#### **CALL TO ORDER**

Chair Lee Belt called the meeting to order at 8:32 am.

#### **OPEN DISCUSSION/ANNOUNCEMENTS**

Matt Stoll announced COMPASS has openings for a planner and an accountant.

#### **CONSENT AGENDA**

##### **A. Approve the March 15, 2023, RTAC Meeting Minutes**

**Stephen Hunt moved and Brent Moore seconded approval of the Consent Agenda.** Motion passed unanimously.

## SPECIAL ITEMS

### A. Status Report – Carbon Reduction Program

Margaret Havey with the Idaho Transportation Department (ITD) provided a status report on the Carbon Reduction Program.

### B. Status Report – Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program

Shirley Wentland with ITD provided a status report on the PROTECT program.

## ACTION ITEMS

### A. Recommend Adoption of Resolution Amending the FY2023-2029 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented a resolution amending the FY2023-2029 TIP to add an ITD project to evaluate signal operations and maintenance practices on state routes in Ada County.

After discussion, **Lenny Riccio moved and Nichol Baird Spencer seconded to continue discussion of this item at the May 24, 2023, Regional Transportation Advisory Committee (RTAC) meeting.** Motion passed unanimously.

### B. Accept Proposal for a Change of Scope to a US 20/26 (Chinden Boulevard) / 43<sup>rd</sup> Street Pedestrian Crossing Project

Tom Ferch, Ada County Highway District (ACHD), presented a proposal to request public comment on a proposed change to a pedestrian crossing project on US 20/26 (Chinden Boulevard) to move the project from 43<sup>rd</sup> Street to the area of 32<sup>nd</sup> or 33<sup>rd</sup> Streets.

After discussion, **Stephen Hunt moved and Stacey Yarrington seconded to accept the proposed change, but public comment materials should note that work will continue to find a solution to address pedestrian crossing safety issues at the Chinden Boulevard/43<sup>rd</sup> Street intersection.**

After further discussion, **Bre Brush moved and Nichole Baird Spencer seconded a substitute motion to reject the proposal for a change in scope for the Chinden Boulevard/43<sup>rd</sup> Street intersection and continue the discussion to submit a separate proposal for a crossing at 32<sup>nd</sup> or 33<sup>rd</sup> Streets.** The substitute motion failed on a roll call vote.

Original motion stands. **Stephen Hunt moved and Stacey Yarrington seconded to accept the proposed change, but public comment materials should note that work will continue to find a solution to address pedestrian crossing safety issues at the Chinden Boulevard/43<sup>rd</sup> Street intersection.** Motion passed on a roll call vote.

## **INFORMATION ITEMS**

### **A. Status Report – State Legislative Issues**

Jacob Miller provided a memo recapping the 2023 Idaho legislative session.

**Next Meeting: May 24, 2023**

## **ADJOURNMENT**

**Meeting adjourned at 10:27 am.**

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## RTAC AGENDA ITEM IV-A

DATE: MAY 24, 2023

### Topic: Draft *Communities in Motion 2055* Workplan

#### Request/Recommendation:

COMPASS staff requests RTAC recommendation of COMPASS Board of Directors' approval of the *Communities in Motion 2055* (CIM 2055) workplan.

#### Summary:

The next update of the regional long-range transportation plan, *Communities in Motion*, is due in early 2028. The five-year process to complete that update has already begun. COMPASS staff provided an overview to the Regional Transportation Advisory Committee (RTAC) in its February and March 2023 meetings as well as to the COMPASS Board of Directors in its April 2023 meeting. In this meeting, COMPASS staff will review the proposed process (Attachment 1), workplan (Attachment 2), and associated schedule (Attachment 3), and request RTAC's recommendation to the COMPASS Board of Directors.

The proposed CIM 2055 plan will build upon the recently approved CIM 2050 plan, which guides the vision of where our community wants to go. CIM 2055 will focus on how to get there by revising project prioritization, facilitating discussion on trade-offs, and identifying key policy recommendations to strengthen implementation.

The proposed scope of work includes federally required elements (FR), items needed to accomplish required elements (fr), items based on the 2022 federal certification review of the COMPASS program (CR), and new items (n). The key focus areas of the CIM 2055 update will include:

- expanded planning and implementation policy support for multimodal transportation
- integration and implementation of COMPASS' congestion management strategies and tactics, consistent with the [2022 Congestion Management System Process \(see below\)](#)
- project prioritization, taking into account multiple issues (e.g., mode, safety, equity, economic activity, etc.)
- discussion of the consequences of failure to implement unfunded transportation needs on different transportation modes, employees and employers, and vulnerable populations

COMPASS staff will coordinate with RTAC throughout the long-range transportation plan update. If recommended, staff will present the *Communities in Motion 2055* workplan to the COMPASS Board of Directors in June for approval.

#### More Information:

- 1) Attachment 1: Proposed *Communities in Motion 2055* Development Process
- 2) Attachment 2: Proposed *Communities in Motion 2055* Workplan and Task List
- 3) Attachment 3: Proposed *Communities in Motion 2055* Task List Schedule
- 4) COMPASS Congestion Management System Process: <https://compassidaho.org/wp-content/uploads/2022CongestionManagementSystemTechnicalDocument.pdf>
- 5) For questions, contact Austin Miller at 208/475-2239 or [amiller@compassidaho.org](mailto:amiller@compassidaho.org)

# Proposed CIM 2055 Development Process

## Build Foundation

Develop demographic forecast

Quantify resources available

Consolidate trends; develop foundation 2055

## Develop Topic Areas

Evaluate network

Identify topic area priorities

Update performance measures and targets

## Compare and Prioritize

Develop investment scenarios

Quantify trade-offs and outcomes

Discuss trade-offs and develop values

## Invest and Implement

Identify priorities for investment

Update financial and implementation policies

Present consequences of unmet and unfunded needs

Member Agency Input

CIM 2050:

Vision oriented

*Where do we want to go?*

*How do we get there?*

Choices abstract, values based

CIM 2055:

Consequence oriented

*Where are we headed?*

*How can we change course?*

Highlight trade-offs and tensions

Public Outreach 1: *Review*

*scenarios and findings. How do we resolve trade-offs?*

Public Outreach 2: *Review and approve*



Workplan for *Communities in Motion 2055* (CIM 2055)

**Purpose**

COMPASS will develop an integrated, long-range (20+ year) regional transportation plan to:

- plan for horizon year 2055;
- envision forecasted growth;
- integrate transportation and land use priorities;
- plan for regional transportation system and integration among modes (i.e., multi-modal);
- improve safety for all users;
- ensure equity in transportation, per federal requirements and certification review;
- use Congestion Management Process to address congestion;
- understand consequences of failure to address unfunded needs;
- better coordinate investments;
- analyze long term public transportation investment needs to support a mode shift;
- position region to compete for federal funding;
- address corrective actions and comments from 2022 federal Certification Review;
- meet federal requirements for a long-range transportation plan.

**Policy**

The Infrastructure Investment and Jobs Act states that metropolitan planning shall consider projects and strategies that will:

- support economic vitality, especially by enabling global competitiveness, productivity, and efficiency;
- increase the safety of the transportation system for motorized and non-motorized users;
- increase the security of the transportation system for motorized and non-motorized users;
- increase the accessibility and mobility of people and freight;
- protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- promote efficient system management and operation;
- emphasize the preservation of the existing transportation system;
- improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- enhance travel and tourism.

**Task List Legend**

FR = Federal Requirement

fr = Needed as part of federal requirement

CR = Certification Review

n = New

## Draft CIM 2055 Task List

### 0.0 Project Management

- |     |   |       |
|-----|---|-------|
| 0.1 | Manage program (scope of work, schedule budget)                         |       |
| 0.2 | Monitor legislative, funding, and other changes; revise scope as needed | Fr/FR |

### 1.0 Public Participation Plan

- |     |                                     |    |
|-----|-------------------------------------|----|
| 1.1 | Develop Public Participation Plan   | FR |
| 1.2 | Implement Public Participation Plan | FR |

#### Deliverables:

- Public Participation Plan

#### Associated Direct Costs

N/A

#### Costs

N/A

**Build Foundation:** Develop population projections, land use trends, and transportation network to 2055 based on current conditions and trends.

### 2.0 Demographic Forecast

- |     |  |    |
|-----|--|----|
| 2.1 | Forecast demographics to horizon year  | FR |
| 2.2 | Reconcile CIM 2050 Vision/growth allocation based on regional trends and comprehensive plans | fr |
| 2.3 | Conduct buildout analysis  |    |

### 3.0 Regional Resources

- |     |  |    |
|-----|--|----|
| 3.1 | Update financial analysis; quantify public and private funds available for transportation projects | FR |
| 3.2 | Analyze long-term financial sustainability of 2055 Transportation System Foundation                | fr |

### 4.0 Build 2055 Transportation System Foundation (funded system through 2055)

- |     |  |    |
|-----|--|----|
| 4.1 | Expand CIM 2050 network to 2055 based on new transportation plans and growth allocations | FR |
| 4.2 | Conduct a Network Deficiency Analysis  |    |
| 4.3 | Identify future "Regional Corridors" using buildout scenarios                            |    |

#### Deliverables:

- 2055 Demographic Projections by Traffic Analysis Zone
- Land use/Comprehensive Plan update
- Financial Forecast
- 2055 Transportation System Foundation
- Buildout Analysis

#### Associated Direct Costs

N/A

N/A

N/A

N/A

N/A

#### Costs

N/A

N/A

N/A

N/A

N/A

**Topic Area Analysis:** Analyze transportation network to identify needs of the current and 2055 transportation system foundation. Quantify consequences of failing to address needs. Define the gap between the deficiency analysis and identified project list. Analyze using topic-areas, such as safety.

<b>5.0 Analyze performance of 2055 Transportation System Foundation against updated goals</b>		
5.1	Confirm CIM 2055 Goals and Objectives	FR
5.2	Land Use	FR
5.2.1	<i>Review Comprehensive Plans</i>	FR
5.2.2	<i>Develop Regional Housing Coordination Plan</i>	n
5.3	<u>Active Transportation</u>	FR
5.3.1	<i>Review Micromobility</i>	n
5.3.2	<i>Update Regional Pathway Network</i>	FR
5.3.3	<i>Develop Coordinated Regional Waterway-Pathway Plan</i>	n
5.3.4	<i>Integrate Bicycle/Pedestrian Count Program into Planning Process</i>	
5.4	<u>Freight</u>	FR
5.4.1	<i>Update Freight Study</i>	
5.4.2	<i>Develop freight rail analysis (part of 5.4.1 Freight Study Update)</i>	n
5.5	<u>Public Transportation</u>	FR
5.5.1	<i>Coordinate High-Capacity Transit Planning and Environmental Linkages (PEL) Study</i>	n
5.5.2	<i>Update Regional Public Transportation Network</i>	FR
5.5.3	<i>Update Coordinated Plan</i>	FR
5.5.4	<i>Conduct First-and-Last Mile Needs Analysis (Active Transportation Connections)</i>	n/CR
5.5.5	<i>Develop Park and Ride Coordination Plan (part of 5.11.2 Electric Vehicle / Alternative Fuels Infrastructure Study)</i>	
5.6	<u>Auto/ Congestion Management</u>	FR
5.6.1	<i>Update Congestion Management Process, Strategies, and Implementation</i>	FR/CR
5.6.2	<i>Update Regional Transportation Demand Management Policy/Strategy</i>	
5.6.3	<i>Analyze Smart Cities/Intelligent Transportation Systems Corridor Integration opportunities</i>	n
5.6.4	<i>Develop Carbon Reduction Strategy</i>	n
5.7	<u>Safety</u>	FR
5.7.1	<i>Develop Regional Safety Action Plan</i>	n
5.8	<u>Equity</u>	FR/CR
5.8.1	<i>Analyze Impacts of Transportation Underfunding</i>	n/CR
5.8.2	<i>Update Disadvantaged Groups Needs Analysis (part of 5.5.2 Coordinated Plan Update)</i>	n/CR
5.9	<u>Environment, Natural Resources, and Resiliency</u>	FR
5.9.1	<i>Update Environmental Mitigation Strategies</i>	fr

5.9.2	<i>Develop Resiliency Improvement Plan</i>	n
5.10	<u>Economic Activity</u>	FR
5.10.1	<i>Update Travel and tourism</i>	FR
5.11	<u>Emerging Technology and Security</u>	FR
5.11.1	<i>Develop Regional Transportation Security Education and Support</i>	n
5.11.2	<i>Develop Electric Vehicles/Alternative Fuels Infrastructure Deployment Study</i>	n
5.11.3	<i>Develop Autonomous Vehicles Preparedness Study</i>	n

<b>Deliverables:</b>	<b>Associated Direct Costs</b>	<b>Costs</b>
<ul style="list-style-type: none"> <li>• Web map including summaries of mode and topic area existing conditions and deficiencies</li> </ul>	N/A	N/A
<ul style="list-style-type: none"> <li>• Regional Housing Coordination Pan</li> </ul>	Consultant support	\$100K
<ul style="list-style-type: none"> <li>• High-Capacity Transit PEL Study</li> </ul>	Consultant support	\$1M
<ul style="list-style-type: none"> <li>• Regional Transportation Demand Management Policy/Strategy</li> </ul>	Consultant support	\$150K
<ul style="list-style-type: none"> <li>• Regional Safety Action Plan</li> </ul>	Consultant support	\$490K
<ul style="list-style-type: none"> <li>• Resiliency Improvement Plan</li> </ul>	Consultant support	\$175K
<ul style="list-style-type: none"> <li>• Coordinated Regional Waterway-Pathway Plan</li> </ul>	Consultant support	\$120K
<ul style="list-style-type: none"> <li>• Freight Study Update</li> </ul>	Consultant support/Data	\$380K
<ul style="list-style-type: none"> <li>• Carbon Reduction Strategy</li> </ul>	Consultant support	\$180K
<ul style="list-style-type: none"> <li>• Electric Vehicle / Alternative Fuels Infrastructure Study</li> </ul>	Consultant support	\$80K
<ul style="list-style-type: none"> <li>• Autonomous Vehicles Preparedness Analysis</li> </ul>	Consultant support	TBD

## 6.0 Performance Measures and Trends

6.1	Revise method of quantitatively assessing performance towards regional goals	fr
6.2	Analyze performance trends, including federal performance targets, in relation to regional goals	FR

<b>Deliverables:</b>	<b>Associated Direct Costs</b>	<b>Costs</b>
<ul style="list-style-type: none"> <li>• Updated performance measures and targets</li> </ul>	N/A	N/A
<ul style="list-style-type: none"> <li>• Quantitative assessment of performance trends</li> </ul>	N/A	N/A

**Compare and Prioritize:** Develop and evaluate investment scenarios. Identify and highlight regional priorities but preserve topic-area findings.

## 7.0 Develop Transportation Scenarios

7.1	Identify tensions and trade-offs within regional goals and objectives	n
7.2	Develop scenarios demonstrating how existing transportation funds could address conflicting priorities and goals	n

7.3	Develop project cost estimates	fr
7.4	Analyze transportation investment scenarios; identify and highlight regional priorities but preserve topic-area findings	n
7.5	Quantify impact of failure to address needs and impacts on residents, employers	CR
7.6	Develop simple comparisons of investment scenarios and outcomes	n
7.6.1	<i>Compare safety and financial performance of scenarios</i>	

## 8.0 Public Outreach 1: Transportation Investment Scenarios

Transportation Scenario Public Outreach:		
8.1	<ul style="list-style-type: none"> <li>• Which scenario do you prefer?</li> <li>• How do we balance priorities?</li> </ul>	FR
8.2	Member and elected leader outreach on transportation scenarios	
8.3	Regular public check-ins at COMPASS Education Series	n
8.4	Summarize public outreach from Task 5 activities and Public Outreach 1	

## 9.0 Prioritize Projects

9.1	Develop funded projects and unfunded needs	fr
9.2	Develop scoring process using public feedback to prioritize funded and unfunded projects	fr
9.3	Identify highly beneficial projects	
9.4	Develop project priority rankings for funded and unfunded projects	FR
9.4.1	<i>Retain topic-area specific priorities</i>	n

### Deliverables:

	Direct Costs	Costs
• Scenario performance summaries	N/A	N/A
• Summary of consequences of unfunded transportation needs	N/A	N/A
• Public Outreach 1 Public comments and Summary Report	Software/Advertising	\$65K
• Summaries of trade-off resolutions	N/A	N/A
• Prioritized funded and unfunded needs	N/A	N/A
• Story map describing topic areas needs	N/A	N/A

**Invest and Implement:** Identify transportation investments that best address regional goals/policies to inform implementation policies.

## 10.0 Update Funding and Implementation Policies

10.1	Refine funding analysis and estimates (if needed)	fr
10.2	Complete financial forecast	fr
10.2.1	<i>Review comparable regions' transportation funding sources</i>	n
10.2.2	<i>Identify plausible sources to meet transportation needs (and pursue)</i>	CR
10.3	Update Implementation Policies	FR

10.3.1	Update Funding Policy	FR
10.3.2	Update Complete Network Implementation Strategies	CR
10.3.3	Update Congestion Management Implementation Strategies	FR/CR
10.4	Identify Transportation Policy Impediments	n

**11.0 Compile the Plan** fr

11.1	Draft technical documents	
11.2	Develop maps for CIM 2055	
11.3	Provide graphic, editing, and format support for plan documents	fr

**12.0 Public Outreach 2: Public Review** FR

12.1	Provide draft plan for member agency review and feedback	
12.1	Provide draft plan for public feedback	FR
12.2	Respond to public feedback	FR
12.3	Revise plan as needed	fr

**13.0 Adopt Plan**

13.1	Regional Transportation Advisory Committee recommend adoption to COMPASS Board of Directors	fr
13.2	COMPASS Board of Directors adopt the plan	FR
13.3	Publish and distribute the plan	FR

<b>Deliverables:</b>	<b>Associated Direct Costs</b>	<b>Costs</b>
• Financial forecast		
• Summary of transportation funding findings and policy recommendations	N/A	N/A
• Updated Complete Network Implementation Strategies	N/A	N/A
• Updated Funding Policy	N/A	N/A
• Updated Implementation Policy	N/A	N/A
• Congestion Management Implementation Strategies	N/A	N/A
• Draft plan, for review	N/A	N/A
• Final plan, website, maps, technical documents, and printed summary	Consultant support/materials	\$110K
<b>Total Cost:</b>		<b>\$2.85M</b>

**DRAFT Communities in Motion 2055 Task List Schedule**

Tasks		FY2023		FY2024				FY2025			FY2026			FY2027			FY2028			Total		
		- Jun 23	Jul 23 - Sep 23	Oct 23 - Dec 23	Jan 24 - Mar 24	Apr 24 - Jun 24	Jul 24 - Sep 24	Oct 24 - Dec 24	Mar 25	Apr 25 - Jun 25	Jul 25 - Sep 25	Oct 25 - Dec 25	Jan 26 - Mar 26	Apr 26 - Jun 26	Jul 26 - Sep 26	Oct 26 - Dec 26	Jan 27 - Mar 27	Apr 27 - Jun 27	Jul 27 - Sep 27		Oct 27 - Dec 27	Jan 28 - Mar 28
<b>Project Management</b>																						
0.1	Manage program (scope of work, schedule, budget)																					
0.2	Monitor legislative, funding, and other changes; revise scope as needed	fr/FR																				
<b>1. Public Participation Plan</b>																						
1.1	Develop Public Participation Plan	FR																				
1.2	Implement participation plan	FR																				
<b>BUILD FOUNDATION</b>																						
<b>2. Demographic forecast</b>																						
2.1	Forecast demographics to horizon year	FR																				
	Board approval of 2055 Control Forecast			Dec 23																		
2.2	Reconcile 2050 Vision/growth allocation based on regional trends and comprehensive plans	fr																				
	Board approval of COMPASS 2055 Growth Allocation							Aug 24														
2.3	Conduct Build-out Analysis																					
	Board approval of Buildout Forecast							Aug 24														
<b>3. Regional Resources</b>																						
3.1	Update financial analysis; quantify public and private funds available for transportation projects	FR																				
3.2	Quantify long-term maintenance needs of the 2055 Transportation System Foundation	fr																				
<b>4. Build 2055 Transportation System Foundation</b>																						
4.1	Expand CIM 2050 network to 2055 based on new transportation plans and growth allocations	FR																				
	Board approval of 2055 Transportation System Foundation							Dec 24														
4.2	Conduct a Network Deficiency Analysis																					
4.2.1	Identify future "Regional Corridors" using buildout scenarios																					
	Board acceptance of Deficiency Analysis Findings								June 25													
<b>TOPIC AREA ANALYSIS</b>																						
<b>5. Analyze performance of 2055 Transportation System Foundation against 2055 goals</b>																						
5.1	<b>Confirm CIM 2055 Goals and Objectives</b>	FR																				
	Board approval of CIM 2055 Goals and Objectives			Oct 23																		
5.2	<b>Land Use</b>																					
5.2.1	Review Comprehensive Plan (same as 2.3)	FR																				
5.2.2	Develop Regional Housing Coordination Plan	n																				
5.3	<b>Active transportation</b>	FR/CR																				
5.3.1	Review Micromobility	n																				
5.3.2	Update Regional Pathway Network	FR																				
5.3.3	Develop Coordinated Regional Waterway-Pathway Plan	n																				
5.3.4	Integrate Bicycle/Pedestrian Count Program into Planning Process																					
5.4	<b>Freight</b>	FR																				
5.4.1	Update Freight Study																					
5.4.2	Develop freight rail analysis (part of 5.4.1 Freight Study Update)	n																				
5.5	<b>Public transportation</b>	FR/CR																				
5.5.1	Coordinate High-Capacity Transit Planning and Environmental Linkages (PEL) Study	n																				
5.5.2	Update Regional Public Transportation Network	FR																				
5.5.3	Update Coordinated Plan	FR																				
5.5.4	Conduct First-and-Last Mile Needs Analysis (i.e., Active Transportation Connections)	n/CR																				
5.5.5	Develop Park and Ride Coordination Plan (part of 5.11.2 Electric Vehicle / Alternative Fuels Infrastructure Study)																					
5.6	<b>Auto/ Congestion Management</b>	FR/CR																				
5.6.1	Update Congestion Management Process, Strategies, and Implementation	FR/CR																				
5.6.2	Update Regional Transportation Demand Management Policy/Strategy																					
5.6.3	Analyze Smart Cities/Intelligent Transportation Systems Corridor Integration opportunities	n																				
5.6.4	Develop Carbon Reduction Strategy	n																				
5.7	<b>Safety</b>	FR																				
5.7.1	Develop Regional Safety Action Plan	n																				
5.8	<b>Equity</b>	FR/CR																				
5.8.1	Analyze of Transportation Underfunding	n/CR																				
5.8.2	Update Disadvantaged Groups Needs Analysis (part of 5.5.2 Coordinated Plan Update)	n/CR																				
5.9	<b>Environment, Natural Resources, and Resiliency</b>	FR																				
5.9.1	Update Environmental Mitigation Strategies	fr																				
5.9.2	Develop Resiliency Improvement Plan	n																				
5.10	<b>Economic Activity</b>	FR																				
5.10.1	Update Travel and Tourism	FR																				
5.11	<b>Emerging Technology and Security</b>	FR																				
5.11.1	Develop Regional Transportation Security Education and Support	n																				
5.11.2	Develop Electric Vehicles/Alternative Fuels Infrastructure Deployment Study	n																				
5.11.3	Develop Autonomous Vehicles Preparedness Study	n																				
<b>6. Performance Measures and Trends</b>																						
6.1	Review method of quantitatively assessing performance towards regional goals	fr																				

Current Authorization Bill Expires

Draft CIM 2055

Identify Unfunded Projects

Regular public check-ins at COMPASS Education Series (part of 8.3)

Unfunded studies will be incorporated as funding allows. Scope of projects are subject to change.

Tasks		FY2023		FY2024				FY2025			FY2026				FY2027			FY2028				Total				
		- Jun 23	Jul 23 - Sep 23	Oct 23 - Dec 23	Jan 24 - Mar 24	Apr 24 - Jun 24	Jul 24 - Sep 24	Oct 24 - Dec 24	Mar 25	Apr 25 - Jun 25	Jul 25 - Sep 25	Oct 25 - Dec 25	Jan 26 - Mar 26	Apr 26 - Jun 26	Jul 26 - Sep 26	Oct 26 - Dec 26	Jan 27 - Mar 27	Apr 27 - Jun 27	Jul 27 - Sep 27	Oct 27 - Dec 27	Jan 28 - Mar 28		Apr 28 - Jun 28	Jul 28 - Sep 28		
6.2 Analyze performance trends, including federal performance targets, in relation to regional goals	FR																									
Board review of analysis																										
<b>COMPARE AND PRIORITIZE</b>																										
<b>7. Develop Transportation Scenarios</b>																										
7.1 Identify tensions and trade-offs within regional goals and objectives	n																									
Board information only																										
7.2 Develop scenarios demonstrating how existing transportation funds could address conflicting priorities and goals	n																									
Board approval of project list(s)																										
7.3 Develop project cost estimates	fr																									
7.4 Analyze transportation investment scenarios; identify and highlight regional priorities but preserve topic-area findings	n																									
7.5 Quantify impact of failure to address transportation needs on residents and employers	CR																									
7.6 Develop simple comparisons of investment scenarios and outcomes	n																									
7.6.1 Compare safety and financial performance of scenarios																										
Board acceptance of scenario performance analysis																										
<b>8. Public Outreach 1: Transportation Investment Scenarios</b>																										
8.1 Transportation Scenario Public Outreach	FR																									
8.2 Member and elected leader outreach on transportation scenarios																										
8.3 Regular public check-ins at COMPASS Education Series	n																									
8.4 Summarize public outreach from Task 5 activities and Public Outreach 1	n																									
<b>9. Prioritize Projects</b>																										
9.1 Develop funded projects and unfunded needs	fr																									
9.2 Develop scoring process using public feedback to prioritize funded and unfunded projects	fr																									
9.3 Identify highly beneficial projects																										
9.4 Provide project priority rankings for funded and unfunded projects	FR																									
Board approval of project lists																										
9.4.1 Retain topic-area specific priorities	n																									
9.5 Reconcile short-term, long-term, and unfunded project lists																										
<b>INVEST AND IMPLEMENT</b>																										
<b>10. Update Funding and Implementation Policies</b>																										
10.1 Refine funding analysis and estimates (if needed)	fr																									
10.2 Reconcile financial forecast	fr																									
10.2.1 Review comparable region's transportation funding sources	n																									
10.2.2 Identify plausible sources for to meet transportation needs (and pursue)	CR																									
10.3 Update Implementation Policies	FR																									
Board approval of Implementation Policies																										
10.3.1 Update Funding Policy	FR																									
Board approval of Funding Policy																										
10.3.2 Update Complete Network Implementation Strategies	CR																									
10.3.3 Congestion Management Implementation Strategies	FR/CR																									
10.4 Identify Transportation Policy Impediments	n																									
Board approval of transportation policy impediment analysis																										
<b>11. Compile the plan</b>																										
11.1 Draft technical documents	fr																									
11.2 Develop maps for CIM 2055																										
11.3 Provide graphic, editing and format support for plan document	fr																									
Board review of draft plan																										
<b>12. Public Outreach 2: Public review</b>																										
12.1 Provide draft plan for member agency review and feedback																										
12.2 Provide draft plan for public feedback	FR																									
12.3 Respond to public feedback	FR																									
12.4 Revise plan as needed	fr																									
<b>13. Adopt Plan</b>																										
13.1 Regional Transportation Advisory Committee recommend adoption to COMPASS Board of Directors	fr																									
13.2 COMPASS Board adopt the plan	FR																									
13.3 Publish and distribute the plan	FR																									

CR = Certification Review  
FR = Federal Requirement  
fr = needed to complete Federal Requirement



## RTAC AGENDA ITEM IV-B

Date: May 24, 2023

### **Topic: End-of-Year and Redistribution Program Priorities**

#### **Request/Recommendation:**

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities, provided in Attachment 1. Priorities are provided based on COMPASS Board Policy; however, RTAC assistance is requested to break ties.

#### **Background/Summary:**

Federal highway funding allocated to states not obligated within its program year must be returned to the Federal Highway Administration at the end of the fiscal year. To ensure Idaho does not have to return funding, the Idaho Transportation Department (ITD) developed an End-of-Year Program to reprogram unobligated funds to other projects in the state. Unobligated funds from other states redistributed to Idaho also provide funding for this program. We expect ITD to distribute funds using the same method as in 2022, first bringing obligation authority to 100% of estimated amounts in each program, then distributing any additional funds following ITD's regular formula fund policy (IT Board Policy 4028).

Metropolitan planning organizations submit local prioritized needs to ITD for inclusion in the End-of-Year and Redistribution Program, as funding becomes available. COMPASS staff keeps an ongoing list of needs and budgets additional funding as cost savings on other projects are realized. Any remaining needs, as well as opportunities to advance projects, are added to the End-of-Year and Redistribution Program priority list.

Projects receiving funding through the End-of-Year and Redistribution Program must be in the transportation improvement program and ready to obligate funds immediately. There is not enough time to transfer funds from the Federal Highway Administration to the Federal Transit Administration in this process; therefore, some public transportation projects are ineligible for these funds.

#### Priorities:

COMPASS staff recommends priorities for the End-of-Year and Redistribution Program based on the COMPASS Board Policy, Balancing Surface Transportation Block Grant (STBG) and Transportation Alternative Program (TAP) Funds, approved by the COMPASS Board of Directors on February 22, 2021, which includes the following priority criteria:

1. Obtain 100% of the estimated allocation (historically limited to 92% to 97% of the estimated allocation) (Note, currently the limitation is 82% of the estimated allocation)
2. Cover cost overruns/project needs on projects obligated in a previous year or currently under contract
3. Advance the construction phase of projects
4. Cover cost overruns/project needs/advance right-of-way phase on projects in the STBG or TAP programs
5. Cover cost overruns/project needs/advance design phase on projects in the STBG or TAP programs

6. Cover cost overruns/project needs/advance planning projects in the STBG or TAP programs
7. Cover cost overruns/project needs/advance project phases in non-STBG or TAP programs
  - A. Construction
  - B. Right-of-Way
  - C. Design
  - D. Planning/Studies

End-of-Year and Redistribution Program funds are first made available to projects within each program. If there are not enough projects in the program ready for obligation, funds may become available for other programs. COMPASS staff developed a list of recommended prioritized needs (Attachment 1), based on the policy. Staff requests RTAC recommendation of priorities for the End-of-Year and Redistribution Program, including breaking ties. Cost increases are based on requests from member agencies, as described in their official requests in Attachment 2 (note that funds already shown as local to convert to federal do not require an official request).

COMPASS staff will present needs in the Nampa Urbanized Area to the Urban Balancing Committee on July 6, 2023, for additional prioritization for statewide consideration in the STBG-Urban program.

Next Steps:

- June 26, 2023 – COMPASS staff will request COMPASS Board of Directors approval of the priority list for the End-of-Year and Redistribution Program for the STBG-TMA, STBG-Urban, and TAP-TMA programs.
- July 6, 2023 – Urban Balancing Committee will determine priorities for large urban areas.
- August 17, 2023 – Idaho Transportation Board will approve priorities statewide.
- Mid-September 2023 – ITD staff will notify COMPASS of available funds and actions taken.

**Implication (policy and/or financial):**

Approval of End-of-Year and Redistribution Program priorities by the COMPASS Board of Directors makes project needs eligible for obligation of funds if funding becomes available. COMPASS policy allows all actions related to approved priorities to occur via administrative modification, which will occur in September 2022.

**More Information:**

- 1) Attachment 1: Draft COMPASS FY2023 End-of-Year and Redistribution Program Priorities
- 2) Attachment 2: Member Agency Requests
- 3) Balancing Policy for STBG-TMA, STBG-Urban, and TAP-TMA funds:  
[https://compassidaho.org/wp-content/uploads/BalancingPolicy\\_FINAL\\_210222.pdf](https://compassidaho.org/wp-content/uploads/BalancingPolicy_FINAL_210222.pdf)
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

COMPASS FY2023 End-of-Year and Redistribution Program Priorities  
Regional Transportation Advisory Committee recommended (date) DRAFT  
COMPASS Board of Directors approved (date)

Policy Priority *	Key Number	Project	Sponsor	Current Program	Amount Needed	Comments
<b>Overall</b>						
1	Increase all program obligation authority to 100% of allocation. (STBG-TMA \$2,162,000; STBG-LU \$390,794; TAP-TMA \$192,000)					
<b>Boise Urbanized Area (Transportation Management Area) (Surface Transportation Block Grant and Transportation Alternatives Program)</b>						
1	22390	Roadway and ADA Improvements, Boise Area - FY2027	ACHD	STBG-TMA	\$1,492,000	<b>Design</b> – Not obligated due to obligation authority limitation.
1	22931	Pathway Improvements, SH-55, McMillan to US 20/26, Boise	Boise	TAP-TMA	\$184,000	<b>Design</b> – Not obligated due to obligation authority limitation.
2	20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	ACHD	STBG-TMA	\$50,000	<b>Design</b> – Convert advanced construction funds.
2	23095	Five Mile Road Overpass and Widening, NEPA, Boise	ACHD/ITD	STBG-TMA	\$224,198	<b>Design</b> – Negotiated contract requires additional funding.
3	23314	Commuteride, Safety and Security Cameras, ACHD	ACHD	STBG-TMA	\$48,000	<b>Construction</b> – Advance from FY2024.
6	13046	Planning Study (PEL), High-Capacity Transit Corridor, COMPASS	COMPASS	STBG-TMA	\$1,000,000	<b>Planning</b> – Advance any amount from FY2024-2025.
6	20271	Planning, Communities in Motion Update, COMPASS	COMPASS	STBG-TMA	\$453,000	<b>Planning</b> – Advance any amount from FY2024-2026
6	21889	Planning, COMPASS - FY2024	COMPASS	STBG-TMA	\$232,000	<b>Planning</b> – Advance from FY2024.
6	21910	SR2S, VRT Ada County - FY2024	VRT	TAP-TMA	\$206,000	<b>Planning</b> – Advance from FY2024.
6	22436	Commuteride, ACHD - FY2024	ACHD	STBG-TMA	\$220,000	<b>Planning</b> – Advance from FY2024.
6	23311	Study, Chinden Drainage and Design Plan, Garden City	Garden City	STBG-TMA	\$200,000	<b>Planning</b> – Advance from FY2025.
<b>Nampa Urbanized Area (Large Urban) (STBG)</b>						
2	13487	Middleton Road and Ustick Road Roundabout, Caldwell	Caldwell	STBG-LU	TBD	<b>Construction</b> - Programmed in FY2023 for construction. Project listed for possible high bid. Amount will be added if additional funds are requested. (NEED OFFICIAL REQUEST)
2	22016	Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County	Canyon Highway District	STBG-LU	\$3,013,000	<b>Construction</b> - Advance from FY2027. Currently \$2,803,000 programmed, needs additional \$210,000 to cover engineer's estimate. Final design expected June 2023.
2	22017	Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	Nampa	STBG-LU	\$1,600,000	<b>Construction</b> - Advance from PD. <b>PS&amp;E expected to be complete June 2023.</b>
6	21889	Planning, COMPASS - FY2024	COMPASS	STBG-LU	\$99,000	<b>Planning</b> - Advance from FY2024.
6	22436	Commuteride, ACHD - FY2024	ACHD	STBG-LU	\$55,000	<b>Planning</b> - Advance from FY2024.

\*Based on the COMPASS Policy for Balancing Surface Transportation Block Grant (STBG) and Transportation Alternatives Program (TAP) Funds ([https://compassidaho.org/wp-content/uploads/BalancingPolicy\\_FINAL\\_210222.pdf](https://compassidaho.org/wp-content/uploads/BalancingPolicy_FINAL_210222.pdf)) When tied, projects are listed in key number order, which has no intention of priority order.

Acronym Key:

ACHD = Ada County Highway District  
ADA = Americans with Disabilities Act  
EOY = End-of-Year  
FY = Fiscal Year  
NEPA = National Environmental Policy Act  
PD = Preliminary Development (construction beyond FY2027)  
PS&E = Plans, Specifications, and Engineer's Estimate  
SH = State Highway  
STBG-TMA = Surface Transportation Block Grant – Transportation Management Area (Boise Urbanized Area)  
STBG-LU = Surface Transportation Block Grant –Large Urban (Nampa Urbanized Area)  
TAP-TMA = Transportation Alternatives Program – Transportation Management Area (Boise Urbanized Area)

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## Attachment 2

Alexis Pickering, President  
Jim D. Hansen, Vice-President  
David McKinney, Commissioner  
Kent Goldthorpe, Commissioner  
Miranda Gold, Commissioner

May 12, 2023

To: Matt Stoll, Executive Director  
COMPASS  
700 NE 2<sup>nd</sup> Street, Suite 200  
Meridian, ID 83642

Dear Mr. Stoll:

The Five Mile Road Overpass and Widening project (KN 23095) requires additional Preliminary Engineering Consultant (PC) funds to cover the estimate provided by the design consultant (HDR). The new estimate is \$2,520,036.47, or \$493,000 more than what is programmed for PC in the TIP. ACHD would like to add local ACHD funding as Advance Construction to keep the project on schedule.

Per COMPASS' policy on balancing STBG-TMA funding, ACHD requests that COMPASS submit a "Request to Transfer Local Match/Local Funds" (FA200) form to ITD for \$493,000 of released ACHD funds. These ACHD funds will be applied to KN 23095 as Advance Construction.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at [tferch@achdidaho.org](mailto:tferch@achdidaho.org) or 208-387-6157.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Justin Lucas', with a long horizontal flourish extending to the right.

Justin Lucas  
Deputy Director, Planning and Projects  
Ada County Highway District

*connecting you to more*



November 2, 2022

Matt Stoll  
Executive Director  
Community Planning Association of Southwest Idaho  
700 NE 2<sup>nd</sup> Street Suite 200  
Meridian, Idaho 83642

**RE: KN 22016 Midway Rd- SH 55 to I-84B Pavement Rehabilitation Project  
Construction (CN) Funding Increase**

Canyon Highway District No. 4 is requesting additional funds for KN 22016 Midway Road Rehabilitation to cover increases in costs related to construction. This requested increase is in the amount of \$210,000. This will increase the construction estimate from 2.5M to \$2.7M. Please see the attached construction cost estimate from the engineering consultant dated April 26, 2022.

CHD4 recognizes that additional local match funds may be required with this request.

Thank you for your consideration.

Respectfully,

A handwritten signature in blue ink, appearing to read 'Chris Hopper', is written over a horizontal line.

Chris Hopper  
District Engineer  
Canyon Highway District No. 4

**COMPASS staff note: Detailed attachments are not included in the packet. Contact COMPASS staff to request them.**

## RTAC AGENDA ITEM V-A

Date: May 24, 2023

### Topic: I-84 Corridor Operations Plan: High Occupancy Vehicle (HOV) Analysis

#### Request/Recommendation:

This is an information item only.

#### Background/Summary:

The I-84 Corridor Operations Plan was developed through a collaborative effort led by COMPASS and the Idaho Transportation Department (ITD) to identify operational challenges and innovative transportation systems management and operations (TSMO) and intelligent transportation systems (ITS) solutions to improve safety, maximize reliability/capacity, and improve integrated operations of the interstate corridor in Ada and Canyon Counties. The plan outlines an operational vision and the TSMO/ITS tactics that best fit the goals and objectives of the corridor, are supported by the project stakeholders, and are most technically and fiscally feasible.

As an addendum to the operations plan, COMPASS and ITD conducted case studies and a planning-level analysis to summarize the potential benefits of HOV or managed lanes as a future travel demand management strategies for the I-84 corridor. The analysis included several case studies of HOV systems across the United States, a quantitative analysis of potential volumes and peak hour travel times for an HOV lane in 2050, conceptual graphics of the potential system, cost estimates, and a discussion of next steps. The analysis assumed an additional through lane and **NOT** a redesignation of existing lanes.

Hunter Mulhall will present a review of the I-84 Corridor Operations Plan and a summary of the HOV case studies and analysis.

#### More Information:

- 1) I-84 Corridor Operations Plan: [https://compassidaho.org/wp-content/uploads/COMPASS\\_I-84\\_CorridorOperationsPlan\\_2-28-23.pdf](https://compassidaho.org/wp-content/uploads/COMPASS_I-84_CorridorOperationsPlan_2-28-23.pdf)
- 2) HOV and Managed Lanes Case Studies: [https://compassidaho.org/wp-content/uploads/HOV\\_Managed\\_Lanes\\_Case\\_Studies.pdf](https://compassidaho.org/wp-content/uploads/HOV_Managed_Lanes_Case_Studies.pdf)
- 3) HOV Analysis Final Report: [https://compassidaho.org/wp-content/uploads/HOV\\_Analysis\\_Report.pdf](https://compassidaho.org/wp-content/uploads/HOV_Analysis_Report.pdf)
- 4) For detailed information contact: Hunter Mulhall, Principal Planner, at [hmulhall@compassidaho.org](mailto:hmulhall@compassidaho.org)

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## RTAC AGENDA ITEM V-B

DATE: May 24, 2023

### Topic: Draft FY2024-2030 Regional Transportation Improvement Program (TIP) Project List

#### Request/Recommendation:

This is an information item only.

#### Background/Summary:

The TIP is a short-term (five- to seven-year) budget of federally funded and regionally significant transportation projects in Ada and Canyon Counties. It is updated annually, with a public involvement period in the summer and approval by the COMPASS Board of Directors in August. In preparation for public comment on the draft FY2024-2030 TIP, the draft project list is attached for your review in three formats. The first two include all projects (new, existing, and changed), while the third lists major changes (as compared to the FY2023-2029 TIP) and new projects only. Please note that changes are still being made; the information provided is as of May 17, 2023.

- Draft FY2024-2030 TIP Detailed Project List - provides funding details and a description of each project.
  - Provided on the COMPASS website under "supplemental information" at [https://compassidaho.org/wp-content/uploads/RTAC\\_Supp\\_FY24\\_30DetailRpt\\_DRAFT.pdf](https://compassidaho.org/wp-content/uploads/RTAC_Supp_FY24_30DetailRpt_DRAFT.pdf) (100 pages).
- Draft FY2024-2030 TIP Basic Project List (Attachment 1) - provides a summarized version of each project.
- Major Changes List (Attachment 2) - provides a summary of new or removed projects, projects with advanced or delayed construction, and projects with major changes in scope, as compared to the FY2023-2029 TIP.
  - The Major Changes List will be updated in a red-line format and forwarded via email prior to public comment.

In addition, COMPASS staff maintains summarized worksheets for balancing purposes for each of the following programs:

- Surface Transportation Block Grant (STBG) in the Boise and Nampa Urbanized Areas
- Transportation Alternatives Program (TAP) in the Boise Urbanized Area
- Federal Transit Administration (FTA) programs in the Boise and Nampa Urbanized Areas

These worksheets are available upon request for a detailed programmatic review of projects.

#### Notes:

- Key numbers for new projects are temporary and start with the letters "ORN" (for Office of Transportation Investment reference number). Some ORN numbers are not yet available, and the key number may simply say "new" until an official number is assigned.



- Some projects use local agency key numbers, as they are locally funded and not included in the Idaho Transportation Department’s tracking system but are regionally significant. These key numbers typically start with an alphabetical reference (e.g., RD2016-05).
- When construction for a project is beyond the first five years of the TIP, the year of construction is not always known. In those cases, you will see “PD” (for “preliminary development”) instead of a specific project year. This serves as a placeholder until a project year is known.
- The “TIP Achievement” and “Regionally Significant” sections are not yet finalized.
- COMPASS staff are still developing maps and graphics.

Next Steps:

- June 26, 2023 – Draft FY2024-2030 TIP will be presented to the COMPASS Board of Directors for review
- **June 27, 2023 (at noon) – Deadline for member agency comments**
  - Send your comments or questions via email to Toni Tisdale at the address below
- June 30 – July 31, 2023 – Public comment period
- July 11, 2023 – Open house; COMPASS First Floor Board Room, 3:00 to 6:00 p.m.
  - Member agency staff are invited to present project updates
- August 9, 2023 - RTAC will be requested to recommend COMPASS Board of Directors’ adoption of the FY2024-FY2030 TIP (Note adjusted RTAC meeting date)
- August 21, 2023 - COMPASS Board of Directors will be requested to adopt the FY2024-2030 TIP
- September 21, 2023 – Idaho Transportation Board will be requested to adopt the FY2024-2030 Statewide Transportation Improvement Program

The FY2024-2030 TIP will not be official until adopted by the COMPASS and Idaho Transportation Boards and approved by Federal Highway and Federal Transit Administrations. The current FY2023-2029 TIP will remain in effect until final approval of the FY2024-2030 TIP, which is anticipated by December 31, 2023.

Agencies with new projects or major changes to current projects in the FY2024-2030 TIP cannot act on those changes until federal approval of the FY2024-2030 TIP is obtained. However, an amendment to the FY2023-2029 TIP may be processed for actions that need to occur in the first quarter of FY2024, prior to federal approval.

**More Information:**

- 1) Attachment 1 – Draft FY2024-2030 TIP Basic Project List
- 2) Attachment 2 – Draft FY2024-2030 TIP Major Changes List
- 3) Draft FY2024-2030 TIP Detailed Project List – [https://compassidaho.org/wp-content/uploads/RTAC\\_Supp\\_FY24\\_30DetailRpt\\_DRAFT.pdf](https://compassidaho.org/wp-content/uploads/RTAC_Supp_FY24_30DetailRpt_DRAFT.pdf)
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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# FY2024-2030 Regional Transportation Improvement Program



## Basic Project List (All Values in Thousands of Dollars)

All costs in current dollars

Project Name	Key #	Year*	Programmed Cost
10th Avenue ITS and Overlay, Caldwell	13905	2026	2,641
2nd Street South, Safety Improvements, Nampa	23883	2026	851
Access to Opportunity, Boise and Garden City	23833	2024	6,430
Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS	23313	2026	8
Centennial Way Roundabout, Caldwell	13484	2026	3,760
Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa	22438	PD	1,665
Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	22017	2027	1,631
Commuteride, ACHD – FY2024	22436	2024	275
Commuteride, ACHD – FY2025/FY2026	22386	2025-2026	330
Commuteride, ACHD – FY2026	22738	2026	220
Commuteride, ACHD – FY2027	23328	2027	275
Commuteride, ACHD – FY2028	23679	2028	275
Commuteride, ACHD – FY2029	23680	2029	220
Commuteride, ACHD – FY2030	ORN24215	2030	220
Commuteride, Safety and Security Cameras, Ada County	23314	2024	48
Eagle Road, Lake Hazel Road to Amity Road, Meridian	RD216-04	2024	5,260
Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian	RC0133	2025	4,190
Five Mile Road Overpass and Widening, NEPA and Design, Boise	23095	2023-2025	2,214
Five Mile Road, I-84 Overpass Construction, Boise	23591	2029	9,400
Five Mile Road, Overland Road to Franklin Road Construction, Boise	RD203-04	PD	18,145
Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa	22103	PD	8,330
Franklin Road, McDermott Road to Black Cat Road, Ada County	102497	PD	6,995
Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	23324	2024	1,712
Highway 30, Sand Hollow Road to SH-44, Canyon County	19951	2027	3,428
Homedale Road, Curve Improvements, Canyon Highway District	22878	2024	846
I-84 and I-184, Signage Replacement, Ada County – FY2024	23181	2024	510
I-84 and SH-44 Interchange Replacement, Canyon County	23188	2029-2030	34,020
I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties	20212	2026	3,826
I-84, Interchange Ramps, Ada and Canyon Counties	23544	2030	5,800
I-84, Karcher Road Interchange, Nampa	23336	2023	2,600
I-84, Striping – FY2024	23803	2024	740
I-84, Striping – FY2025	23804	2025	740
I-84, Striping – FY2026	23805	2026	740
I-84, Striping – FY2027	23806	2027	740
I-84, Striping – FY2028	23807	2028	740
I-84, Striping – FY2029	23808	2029	740
I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa	22712	2027	1,507
Indiana and Orchard Shared Roadway, Canyon County	22602	2024	5,041
Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County	RD207-29	PD	4,993
Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County	RD209-18	2026-2027	12,152
Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County	RD207-30	PD	6,160
Lake Hazel Road, Maple Grove Road to Cole Road, Ada County	RD216-05	PD	4,061
Linder Road Overpass, Overland Road to Franklin Road, Meridian	ORN24099	PD	6,500
Linder Road, Overland Road to Franklin Road, Widen and Overpass, Meridian	RC0207	PD	21,221

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

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Project Name	Key #	Year*	Programmed Cost
Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle	RD209-28	2026-2027	7,702
Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County	RD207-19	PD	20,907
Middleton Road, SH-55 (Karcher) to Flamingo Avenue, Nampa	ORN24229	PD	4,427
Midway Road, SH-55 (Karcher Road) to I-84B (Caldwell Boulevard), Caldwell	22016	2027	3,013
Northside Boulevard and Karcher Road, Intersection Improvements, Nampa	23731	2026	5,370
Old Highway 30, Plymouth Street Bridge, Caldwell	13494	2026-2027	8,936
Orchard Street Realignment, Gowen Road to Victory Road, Boise	RD207-01	2026-2027	19,407
Pathway, Canyon Street, Nampa	23915	2026	881
Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	23307	2027	1,268
Pathway, Greenbelt Completion, Boise State	22385	2026	1,124
Pathway, Greenbelt Connection near 52nd Street, Garden City	ORN24222	2028	2,118
Pathway, Grimes City Pathway Extension, Nampa	23025	2028	399
Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa	ORN24236	PD	842
Pathway, Rail with Trail, Meridian	13918	2025	540
Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, Meridian	20542	2028	627
Pathway, SH-55 (Eagle Road), Jasmine to McMillan, West Side, Boise	ORN24227	2027	1,258
Pathway, SH-55 (Eagle Road), McMillan Road to US 20/26, Boise	22931	2026	1,240
Pathway, SH-55 (Eagle Road), McMillan to US 20/26 (Chinden) East Side, Boise	ORN24234	2027	1,108
Pavement Preservation and ADA, Phase 3, Boise Area – FY2023	20006	2024	1,015
Pedestrian Crossing Safety Access, ACHD	ORN24228	PD	2,357
Pedestrian Improvements and Widening, Montana Avenue, Caldwell	22018	2027	596
Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	20549	2025	287
Pedestrian Improvements, West Park, Nampa	ORN24230	PD	273
Pedestrian Underpass, SH-55, Caldwell	ORN24182	2030	2,500
Planning and Mobility Implementation, Boise Area, VRT	18854	2024-2028	7,925
Planning and Mobility Implementation, Nampa Area, VRT	18842	2024-2028	3,045
Planning Study (PEL), High-Capacity Transit Corridor, COMPASS	13046	2024-2025	1,000
Planning, Communities in Motion Update, COMPASS	20271	2023-2026	453
Planning, Communities in Motion Update, COMPASS	ORN24223	PD	650
Planning, COMPASS – FY2024	21889	2024	331
Planning, COMPASS – FY2025/FY2026	22387	2025-2026	430
Planning, COMPASS – FY2026	22800	2026	232
Planning, COMPASS – FY2027	23327	2027	331
Planning, COMPASS – FY2028	23681	2028	331
Planning, COMPASS – FY2029	23682	2029	232
Planning, COMPASS – FY2030	ORN24216	2030	232
Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2024	22494	2024	1,494
Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2025	22998	2025	1,494
Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2026	23401	2026	1,494
Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2027	23772	2027	1,494
Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2028	23773	2028	1,494
Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2029	23774	2029	1,494
Planning, FTA Metropolitan Planning Funds, COMPASS	19144	2024-2028	2,290
Railroad Crossing, Benjamin Lane, Boise	20537	2024	310
Railroad Crossing, Lemp Lane, Canyon County	20358	2027	280
Railroad Crossing, Look Lane, near Caldwell	20355	2026	525
Railroad Crossing, North Black Cat Road, Meridian	ORN24294	2029	660

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Project Name	Key #	Year*	Programmed Cost
Railroad Crossing, South 4th Avenue Closure, Caldwell	ORN24293	2024	230
Roadway and ADA Improvements, Boise Area – FY2024	20674	2025	6,567
Roadway and ADA Improvements, Boise Area – FY2025	21896	2026	7,979
Roadway and ADA Improvements, Boise Area – FY2027	22390	2027	7,767
Roadway and ADA Improvements, Boise Area – FY2028	22816	2028	7,640
Roadway and ADA Improvements, Boise Area – FY2029	23323	2029	7,581
Roadway and ADA Improvements, Boise Area – FY2030	ORN24219	2030	7,581
Roadway and ADA Improvements, Part 1, Boise Area – FY2023	20259	2024	6,914
SH-16 and SH-44 Interchange, Star	23958	2024-2025	55,100
SH-16, Franklin Road to Ustick Road, Canyon County	23409	2024-2026	49,194
SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa	23956	2024-2025	87,200
SH-16, Ustick Road Interchange and US 20/26 Interchange, Meridian	23957	2024-2025	78,200
SH-16, Ustick Road to US 20/26, Ada County	23408	2024	2,791
SH-19, Simplot Boulevard to I-84, Caldwell	23546	2028	1,725
SH-21, Mores Creek Bridge Repair, Ada County	23879	2027	5,750
SH-21, Pavement Preservation, Ada and Boise Counties	20612	2027	5,362
SH-44 (State Street), Star Road to SH-16, Ada County	20574	2028	24,449
SH-44, I-84 to Star Road, Ada and Canyon	ORN24117	2027	1,542
SH-44, RWIS near SH-16, Ada County	23182	2024	494
SH-44, SH-16 to SH-55 (Eagle Road), Canyon and Ada	ORN24118	2030	2,054
SH-45 and Locust Lane Intersection, Nampa	22717	2027	3,410
SH-45, Deer Flat Road to I-84B, Canyon County	23561	2030	10,489
SH-45, Junction SH-78 to Deer Flat Road, Sealcoat, Canyon County	23626	2025	1,220
SH-55 (Eagle Road), I-84 to SH-44, Sealcoat, Ada County	23542	2025	2,945
SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon	22715	2024	146,600
SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County	23335	2025-2026	38,400
SH-55, Beacon Light Road to Brookside Lane, Ada	23638	2029	14,282
SH-55, Pavement Preservation, Sealcoat, Owyhee and Canyon Counties	23163	2025	899
SH-55, SH-44 (State) to Payette River Bridge, Ada and Boise Counties	ORN24054	2030	4,593
SH-69, Pavement Preservation, Sealcoat, Kuna to Meridian	22699	2025	3,149
SR2S, VRT, Ada County – FY2024	21910	2024	206
SR2S, VRT, Ada County – FY2025	23943	2025	206
SR2S, VRT, Ada County – FY2026	23834	2026	218
SR2S, VRT, Ada County – FY2027	23306	2027	280
SR2S, VRT, Ada County – FY2028	23668	2028	280
SR2S, VRT, Ada County – FY2029	23670	2029	280
SR2S, VRT, Ada County – FY2030	ORN24217	2030	280
SR2S, VRT, Canyon County – FY2024	23842	2024	60
SR2S, VRT, Canyon County – FY2025	23843	2025	60
SR2S, VRT, Canyon County – FY2027	23924	2027	50
SR2S, VRT, Canyon County – FY2028	ORN24239	2028	50
State Street, Hertford Way to Ellens Ferry, Boise	IN210-03	2025-2026	7,185
Study (PEL), SH-44, I-84 to Star Road, Canyon County	23630	PD	1
Study, Big Data Purchase, COMPASS	22394	2025	150
Study, Carbon Reduction Strategy, COMPASS	ORN24233	2024	180
Study, Chinden Drainage and Design Plan, Garden City	23311	2025	200
Study, Coordinate Local Waterway-Pathway Plans, COMPASS	23312	2025	120

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Project Name	Key #	Year*	Programmed Cost
Study, I-84, Centennial Interchange to Franklin Interchange, Caldwell	23437	2024-2025	19,100
Study, I-84, SH-44 to Centennial Way, Canyon County	23341	2024	2,650
Study, Interchange Modification Report, I-84 and SH-16, Nampa	ORN24237	PD	400
Study, Safety Action Plan, COMPASS	23676	2024	490
Study, SH-16, SH-44 to Junction SH-52, Environmental Re-evaluation	23175	PD	1
Study, SH-45 NEPA, Nampa	NEW12	2024	200
Study, SH-45 Realignment NEPA, Nampa	ORN24238	PD	600
Study, SH-55, Junction SH-44 to Brookside Lane, Eagle	23566	PD	3,000
Study, Smart Corridors, Nampa Area, COMPASS	23320	2027	140
Study, Transportation Demand Management Plan, COMPASS	23677	2027	150
Study, Transportation System Management and Operations Plan, COMPASS	23678	2028	250
Study, Travel Characteristics Study, COMPASS	ORN24224	PD	3,000
Transit - Above and Beyond ADA Paratransit, Nampa Area	20043	2024-2028	2,500
Transit - Acquisition of Service, Boise Area, VRT	19691	2024-2028	3,125
Transit - Acquisition of Service, Nampa Area, VRT	19464a	2024-2028	2,520
Transit - Fixed Line Service, Rural Areas, TVT	19983	2023-2024	2,091
Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT	18786	2024-2028	7,540
Transit - Operations - Mobility Management, Boise Area, VRT	19041	2024-2028	23,912
Transit - Operations, Kuna Senior Center	19464f	2023-2024	48
Transit - Orchard Transit Facility Improvements, VRT, Boise	ORN24221	2024-2025	2,700
Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT	18914	2024-2028	4,095
Transit - Preventive Maintenance and Paratransit, Boise Area, VRT	19137	2024-2028	10,145
Transit - Purchase of Service, Rural Areas, VRT	19464g	2023-2024	145
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	18788	2024-2028	1,340
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	19122	2024-2028	3,204
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2024	20659	2024	1,754
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2025	21903	2025	1,758
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2026	22393	2026	1,758
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2027	22815	2027	1,457
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2028	23671	2028	1,457
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2029	23673	2029	1,457
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2030	ORN24220	2030	1,457
Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	18781	2024-2028	8,224
Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	20136e	2024-2028	1,615
Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	23179	2024-2025	10,572
Transit - Vehicle Replacement, ACHD	20136f	2023-2024	332
Transit - Vehicle Replacements, TVT	20136b	2023-2024	132
Transit, Vehicle Replacements, VRT	23970	2024-2025	20,000
US 20, I-84 to SH-55 (Eagle Road), Canyon and Ada	ORN24062	2027	4,609
US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	22165	2024-2025	-3,940
US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle	20594	2024	2,700
US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	19944	2024	0
US 20/26 and SH-44, Surface Treatments, Ada and Canyon Counties	22677	2024	9,761
US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	23337	2024	174,100
US-95, Parma North City Limit to I-84, Canyon and Payette Counties	23167	2026	9,039
US-95, Parma North City Limit to Junction I-84, Canyon and Payette	ORN24058	2029	1,852
US-95, Pavement Preservation, Canyon County	23162	2026	1,469

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

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Project Name	Key #	Year*	Programmed Cost
US-95, Sign Face Replacement – FY2024	ORN24079	2025	824
Ustick Road, Black Cat Road to Ten Mile Road, Meridian	200919	2024	4,124
Ustick Road, Star Road to McDermott Road, Ada County	203719	PD	5,677
Ustick Road, Ten Mile Road to Linder Road, Meridian	RD207-24	2024	6,370
Western Heritage Byway, Swan Falls Road, ACHD	22600	2024-2025	5,969

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Major Changes List

### Draft FY2024-2030 Regional Transportation Improvement Program (TIP)

For this report, “major changes” are defined as new or removed projects, projects with advanced or delayed construction, and projects with major changes in scope, as compared to the FY2023-2029 TIP. Projects are listed in alphabetical order of project name by funding program.

#### Bridge Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
<b>Delayed</b>			
23188	I-84 and SH-44 Interchange Replacement, Canyon County	FY2028 to FY2029-2030	\$34,020,000
23879	SH-21, Mores Creek Bridge Repair, Ada County	FY2026 to FY2027	\$5,750,000

#### Competitive Grants (Federal Funds)

Key Number	Project	Year of Funding	Total Programmed Cost
<b>Delayed</b>			
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	FY2023 to FY2024-2025	\$10,572,000
23970	Transit, Vehicle Replacements, VRT	FY2023 to FY2024-2025	\$20,000,000

#### Freight

Key Number	Project	Year of Funding	Total Programmed Cost
<b>Advanced</b>			
23731	Northside Boulevard and Karcher Road, Intersection Improvements, Nampa	PD to FY2026	\$5,370,000

#### Local Highway Local Partnerships (Local Funds)

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN24229	Middleton Road, SH-55 (Karcher) to Flamingo Avenue, Nampa^	PD	\$4,427,000
ORN24236	Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa^	PD	\$842,000
ORN24182	Pedestrian Underpass, SH-55, Caldwell	FY2030	\$2,500,000
23638	SH-55, Beacon Light Road to Brookside Lane, Ada County	FY2029	\$14,282,000

^Project is funded with multiple funding sources.

#### Local Highway Transportation Management Area (TMA) (Federal Funds)

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN24215	Commuteride, ACHD – FY2030	FY2030	\$220,000
ORN24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	FY2028	\$2,118,000
ORN24227	Pathway, SH-55 (Eagle Road), Jasmine to McMillan, West Side, Boise	FY2027	\$1,258,000
ORN24234	Pathway, SH-55 (Eagle Road), McMillan to US 20/26 (Chinden) East Side, Boise	FY2027	\$1,108,000
ORN24228	Pedestrian Crossing Safety Access, ACHD	PD	\$2,357,000
ORN24223	Planning, Communities in Motion Update, COMPASS	PD	\$650,000
ORN24216	Planning, COMPASS – FY2030	FY2030	\$232,000
ORN24219	Roadway and ADA Improvements, Boise Area – FY2030	FY2030	\$7,581,000

Key Number	Project	Year of Funding	Total Programmed Cost
ORN24217	SR2S, VRT, Ada County – FY2030	FY2030	\$280,000
ORN24233	Study, Carbon Reduction Strategy, COMPASS	FY2024	\$180,000
ORN24224	Study, Travel Characteristics Study, COMPASS	PD	\$1,500,000
ORN24221	Transit - Orchard Transit Facility Improvements, VRT, Boise	FY2024-2025	\$2,700,000
ORN24220	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2030	FY2030	\$1,457,000
<b>Advanced</b>			
20542	Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, Meridian	PD to FY2028	\$627,000
22931	Pathway, SH-55 (Eagle Road), McMillan Road to US 20/26, Boise	FY2027 to FY2026	\$1,424,000
23678	Study, Transportation System Management and Operations Plan, COMPASS	PD to FY2028	\$250,000
<b>Delayed</b>			
13918	Pathway, Rail with Trail, Meridian	FY2024 to FY2025	\$540,000

### Local Highway Large Urban (Federal Funds)

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN24229	Middleton Road, SH-55 (Karcher) to Flamingo Avenue, Nampa <sup>^</sup>	PD	\$4,427,000
ORN24236	Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa <sup>^</sup>	PD	\$842,000
ORN24230	Pedestrian Improvements, West Park, Nampa	PD	\$273,000
ORN24239	SR2S, VRT, Canyon County – FY2028	FY2028	\$50,000
ORN24237	Study, Interchange Modification Report, I-84 and SH-16, Nampa	PD	\$400,000
ORN24238	Study, SH-45 Realignment NEPA, Nampa	PD	\$600,000
<b>Advanced</b>			
22017	Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	PD to FY2027	\$1,631,000
23025	Pathway, Grimes City Pathway Extension, Nampa	PD to FY2028	\$399,000
22018	Pedestrian Improvements and Widening, Montana Avenue, Caldwell	PD to FY2027	\$596,000
23320	Study, Smart Corridors, Nampa Area, COMPASS	PD to FY2027	\$140,000

<sup>^</sup>Project is funded with multiple funding sources.

### Pavement Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN24117	SH-44, I-84 to Star Road, Ada and Canyon Counties	FY2027	\$1,542,000
ORN24118	SH-44, SH-16 to SH-55 (Eagle Road), Canyon and Ada Counties	FY2030	\$2,054
ORN24054	SH-55, SH-44 (State Street) to Payette River Bridge, Ada and Boise Counties	FY2030	\$4,593,000
ORN24062	US 20, I-84 to SH-55 (Eagle Road), Canyon and Ada Counties	FY2027	\$4,609,000
ORN24058	US-95, Parma North City Limit to Junction I-84, Canyon and Payette Counties	FY2029	\$1,852,000
<b>Advanced</b>			
23626	SH-45, Junction SH-78 to Deer Flat Road, Sealcoat, Canyon County	FY2027 to FY2025	\$1,220,000
23542	SH-55 (Eagle Road), I-84 to SH-44, Sealcoat, Ada County	FY2027 to FY2025	\$2,945,000
23163	SH-55, Pavement Preservation, Sealcoat, Owyhee and Canyon Counties	FY2027 to FY2025	\$899,000
23167	US-95, Parma North City Limit to I-84, Canyon and Payette Counties	FY2027 to FY2026	\$9,039,000
23162	US-95, Pavement Preservation, Canyon County	FY2027 to FY2026	\$1,469,000



Key Number	Project	Year of Funding	Total Programmed Cost
<b>Delayed</b>			
23544	I-84, Interchange Ramps, Ada and Canyon Counties	FY2027 to FY2030	\$5,800,000
20612	SH-21, Pavement Preservation, Ada and Boise Counties	FY2026 to FY2027	\$5,362,000
23561	SH-45, Deer Flat Road to I-84B, Canyon County	FY2029 to FY2030	\$10,489,000
22699	SH-69, Pavement Preservation, Sealcoat, Kuna to Meridian	FY2024 to FY2025	\$3,149,000

## Public Transportation

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New FTA 5303</b>			
19144	Planning, FTA Metropolitan Planning Funds, COMPASS	Added FY2028	\$458,000
<b>New FTA 5307</b>			
18854	Planning and Mobility Implementation, Boise Area, VRT	Added FY2028	\$1,585,000
18842	Planning and Mobility Implementation, Nampa Area, VRT	Added FY2028	\$609,000
20043	Transit – Above and Beyond ADA Paratransit, Nampa Area	Added FY2028	\$500,000
18786	Transit – Operations – Fixed Route and Mobility Management, Nampa Area, VRT	Added FY2028	\$1,508,000
19041	Transit – Operations – Mobility Management, Boise Area, VRT	Added FY2028	\$4,188,000
18914	Transit – Preventive Maintenance and Demand Response, Nampa Area, VRT	Added FY2028	\$819,000
19137	Transit – Preventive Maintenance and Paratransit, Boise Area, VRT	Added FY2028	\$2,029,000
18788	Transit – Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	Added FY2028	\$268,000
18781	Transit – Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	Added FY2028	\$1,320,000
<b>New FTA 5310</b>			
19691	Transit – Acquisition of Service, Boise Area, VRT	Added FY2028	\$625,000
19464a	Transit – Acquisition of Service, Nampa Area, VRT	Added FY2028	\$504,000
<b>New FTA 5339</b>			
19122	Transit – Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	Added FY2028	\$663,000
20136e	Transit – Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	Added FY2028	\$323,000

## Safety

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN24294	Railroad Crossing, North Black Cat Road, Meridian	FY2029	\$660,000
ORN24293	Railroad Crossing, South 4th Avenue Closure, Caldwell	FY2024	\$230,000
ORN24079	US-95, Sign Face Replacement – FY2024	FY2024	\$824,000
<b>Delayed</b>			
20358	Railroad Crossing, Lemp Lane, Canyon County	FY2024 to FY2027	\$280,000

## State Highway Capacity

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN24099	Linder Road Overpass, Overland Road to Franklin Road, Meridian (construction overpass only)	PD	\$6,500,000
23566	Study, SH-55, Junction SH-44 to Brookside Lane, Eagle	PD	\$3,000,000
<b>Delayed</b>			
20574	SH-44 (State Street), Star Road to SH-16, Ada County	FY2027 to FY2028	\$24,449,000

# RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
<b>UPCOMING AGENDA ITEMS</b>								
4.	Recommend Adoption of Resolution Amending the FY2023-2029 Regional Transportation Improvement Program	Yes	Ada County Highway District will seek RTAC recommendation of Board of Directors' adoption of a resolution amending the FY2023-2029 TIP.	Action	10	Toni Tisdale/ACHD	June (tentative depending on ongoing discussion)	August
5.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)

<sup>1</sup> No, Yes, N/A (Not Applicable)

<sup>2</sup> Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
6.	Recommend Updates to the FY2025-2031 COMPASS Application Guide	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of the FY2025-2031 COMPASS Application Guide.	Action	15	Toni Tisdale	July	August
7.	Recommend FY2024 Communities in Motion Implementation grants and Project Development Program projects	Yes	Matt Carlson will seek RTAC recommendation for COMPASS Board Approval of the FY2024 Communities in Motion Implementation grants and Project Development Program projects.	Action	20	Matt Carlson	July	August
8.	Present findings and Recommend Approval of Regional Housing Coordination Plan	Yes	Austin Miller and [consultant] will seek RTAC recommendation for COMPASS Board of Directors' approval of the Regional Housing Coordination Plan	Action	20	Austin Miller and/or [consultant]	July	August
9.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>10.</b>	Recommend Adoption of Resolution Approving the Draft FY2024-2030 Regional Transportation Improvement Program and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2024-2030 TIP and associated air quality conformity demonstration.	Action	15	Toni Tisdale	August	August
<b>11.</b>	Recommend the FY2024 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of the FY2024 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
<b>12.</b>	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
<b>13.</b>	Status Report: FY2023 <i>Communities in Motion</i> (CIM) Implementation Grants and Project Development Program Projects	No	Matt Carlson will review the FY2023 projects in the CIM Implementation grants and Project Development Program projects.	Information/ Discussion	15	Matt Carlson	October	October (Memo Only)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
14.	Approve 2024 RTAC Meeting Dates/Times	Yes	COMPASS Staff will request RTAC approval of 2024 meeting dates and times.	Consent	0	NA	November	N/A
15.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	10	Toni Tisdale	November	Dec (if needed)
16.	Recommend Balancing in the Transportation Management Area (TMA)	No	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	December	Feb (if needed)
17.	Elect Chair and Vice Chair	Yes	COMPASS Staff will facilitate the election of Chair and Vice Chair.	Action	10	Meg Larsen	January 2024	N/A
18.	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Information	15	Amy Luft	January	February
19.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>20.</b>	Solicit Member Agencies' Requests for FY2025 Unified Planning Work Program (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for FY2025 UPWP for projects needing more than five COMPASS workdays.	Information/ Discussion	10	Mary Ann Waldinger	January	N/A
<b>21.</b>	Status Report: Long-Range Planning Functional Classification Map Update Process	No	Mary Ann Waldinger will provide an update, status report, and next steps regarding the update to the long-range planning functional classification map, Canyon County	Information/ Discussion	10	Mary Ann Waldinger	January	N/A
<b>22.</b>	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February X, 2024 (Optional)	N/A
<b>23.</b>	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
<b>24.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	February	February (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>25.</b>	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March X, 2024 (optional)	N/A
<b>26.</b>	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A
<b>27.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
<b>28.</b>	Prioritize and Recommend Member Agencies' Requests for FY2025 Unified Planning Work Program (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in FY2025 UPWP.	Action	20	Mary Ann Waldinger	March	N/A
<b>29.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
30.	Status Report - State Legislative Issues	No	Recap of the Idaho legislative session.	Memo Only	0	Jacob Miller	April	Each meeting during session
31.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June
32.	Review Draft FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2024-2030 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June

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# Scheduled vs. Obligated for the 2023 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]  
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 5/16/2023] [Fiscal Year: 2023] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2023] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Pavement Preservation</b>									
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2023	Awarded (or equiv.)	100	CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$1,272,538.00	\$1,272,538.00	\$0.00
						CN	\$8,926,260.00	\$8,926,260.00	\$0.00
							<b>\$10,298,798.00</b>	<b>\$10,298,798.00</b>	<b>\$0.00</b>
22677	3	US 20, FY24 SURFACE TREATMENTS: US 20/26 & SH 44	2024	Development	100	PE	\$160,000.00	\$0.00	\$160,000.00
							<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>
23535	3	SH 21, PAVEMENT PRESERVATION, BOISE	2023	Awarded (or equiv.)	100	PE	\$10,900.00	\$10,900.00	\$0.00
						CE	\$62,664.00	\$62,664.00	\$0.00
						CN	\$662,607.00	\$662,607.00	\$0.00
							<b>\$736,171.00</b>	<b>\$736,171.00</b>	<b>\$0.00</b>
23542	3	SH 55, EAGLE RD; I 84 TO SH 44, ADA CO	2027	Development	100	PE	\$51,600.00	\$0.00	\$51,600.00
						PC	\$120,000.00	\$0.00	\$120,000.00
							<b>\$171,600.00</b>	<b>\$0.00</b>	<b>\$171,600.00</b>
State Hwy - Pavement Preservation Total							<b>\$11,366,569.00</b>	<b>\$11,034,969.00</b>	<b>\$331,600.00</b>
<b>State Hwy - Pavement Restoration</b>									
20506	3	SH 55, SH-44 (STATE ST) TO PAYETTE RV BR, REHABILITATION	2023	PS&E (or equiv.)	111	PE	\$3,000.00	\$3,000.00	\$0.00
						CE	\$638,468.68	\$0.00	\$638,468.68
						CN	\$15,233,000.00	\$0.00	\$15,233,000.00
							<b>\$15,874,468.68</b>	<b>\$3,000.00</b>	<b>\$15,871,468.68</b>
State Hwy - Pavement Restoration Total							<b>\$15,874,468.68</b>	<b>\$3,000.00</b>	<b>\$15,871,468.68</b>
<b>State Hwy - Bridge Restoration</b>									
20227	3	US 20, PHYLLIS CANAL BR, NR MERIDIAN	2023	PS&E (or equiv.)	103	CE	\$370,880.00	\$370,880.00	\$0.00
						CC	\$171,000.00	\$171,000.00	\$0.00
						CN	\$3,894,236.00	\$3,894,236.00	\$0.00
							<b>\$4,436,116.00</b>	<b>\$4,436,116.00</b>	<b>\$0.00</b>
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	103	PC	(\$400,000.00)	(\$400,000.00)	\$0.00
							<b>(\$400,000.00)</b>	<b>(\$400,000.00)</b>	<b>\$0.00</b>
23879	3	SH 21, SH 21, MORES CR BR REPAIR	2026	Development	103	PE	\$100,000.00	\$100,000.00	\$0.00
						PC	\$700,000.00	\$700,000.00	\$0.00
							<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
State Hwy - Bridge Restoration Total							<b>\$4,836,116.00</b>	<b>\$4,836,116.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Supporting Infrastructure Assets</b>									
22746	3	I 84, COLE & OVERLAND LIGHTING, BOISE	2023	Development	146	PE	\$5,000.00	\$5,000.00	\$0.00
						CE	\$11,628.00	\$0.00	\$11,628.00
						CN	\$233,172.00	\$0.00	\$233,172.00
							<b>\$249,800.00</b>	<b>\$5,000.00</b>	<b>\$244,800.00</b>
23181	3	I 84, FY24 D3 SIGNING	2024	Development	146	PE	\$10,000.00	\$0.00	\$10,000.00
							<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
23182	3	SH 44, MP 12.5 RWIS	2024	Development	146	PE	\$25,000.00	\$0.00	\$25,000.00
							<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
23708	3	I 84, FY23 D3 INTERSTATE STRIPING	2023	Awarded (or equiv.)	146	CE	\$50,000.00	\$50,000.00	\$0.00
						CN	\$582,547.00	\$582,547.00	\$0.00
							<b>\$632,547.00</b>	<b>\$632,547.00</b>	<b>\$0.00</b>
State Hwy - Supporting Infrastructure Assets Total							<b>\$917,347.00</b>	<b>\$637,547.00</b>	<b>\$279,800.00</b>
<b>State Hwy - Safety &amp; Capacity (Safety)</b>									
22101	3	LOCAL, PECKHAM RD INTERSECTIONS, CANYON CO	2023	Development	135	UT	\$80,000.00	\$0.00	\$80,000.00
						CN	\$379,000.00	\$0.00	\$379,000.00
							<b>\$459,000.00</b>	<b>\$0.00</b>	<b>\$459,000.00</b>
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2023	Development	135	LP	\$270,000.00	\$0.00	\$270,000.00
						CE	\$10,000.00	\$0.00	\$10,000.00
						CC	\$460,000.00	\$0.00	\$460,000.00
						CL	\$90,000.00	\$0.00	\$90,000.00
						CN	\$2,295,000.00	\$0.00	\$2,295,000.00
							<b>\$3,125,000.00</b>	<b>\$0.00</b>	<b>\$3,125,000.00</b>
State Hwy - Safety & Capacity (Safety) Total							<b>\$3,584,000.00</b>	<b>\$0.00</b>	<b>\$3,584,000.00</b>
<b>State Hwy - Safety &amp; Capacity (Capacity)</b>									
20266	3	SH 44, INT SH 16 TO LINDER RD, ADA CO	2023	PS&E (or equiv.)	112	CE	\$562,219.00	\$562,219.00	\$0.00
						CC	\$186,853.00	\$186,853.00	\$0.00
						CN	\$6,267,644.92	\$6,267,644.92	\$0.00
							<b>\$7,016,716.92</b>	<b>\$7,016,716.92</b>	<b>\$0.00</b>
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2023	Awarded (or equiv.)	112	PE	\$110,000.00	\$110,000.00	\$0.00
						RW	(\$25,000.00)	(\$25,000.00)	\$0.00
						LP	\$450,000.00	\$450,000.00	\$0.00
						UT	\$36,400.00	\$36,400.00	\$0.00
						CE	\$399,516.00	\$399,516.00	\$0.00
						CC	\$550,000.00	\$550,000.00	\$0.00
						CN	\$9,057,438.00	\$9,057,438.00	\$0.00
							<b>\$10,578,354.00</b>	<b>\$10,578,354.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	107	LP	\$7,500,000.00 <b>\$7,500,000.00</b>	\$7,500,000.00 <b>\$7,500,000.00</b>	\$0.00 <b>\$0.00</b>
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	RW	\$147,001.00 <b>\$147,001.00</b>	\$0.00 <b>\$0.00</b>	\$147,001.00 <b>\$147,001.00</b>
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2500	Awarded (or equiv.)	112	CE CC CN	\$20,000.00 \$400,000.00 \$1,084,450.00 <b>\$1,504,450.00</b>	\$20,000.00 \$400,000.00 \$1,084,450.00 <b>\$1,504,450.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	112	PC	\$400,000.00 <b>\$400,000.00</b>	\$400,000.00 <b>\$400,000.00</b>	\$0.00 <b>\$0.00</b>
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2026	Development	112	UT CE CC	\$500,000.00 \$200,000.00 \$200,000.00 <b>\$900,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$500,000.00 \$200,000.00 \$200,000.00 <b>\$900,000.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	119	CC	\$200,000.00 <b>\$200,000.00</b>	\$0.00 <b>\$0.00</b>	\$200,000.00 <b>\$200,000.00</b>
State Hwy - Safety & Capacity (Capacity) Total							<b>\$28,246,521.92</b>	<b>\$26,999,520.92</b>	<b>\$1,247,001.00</b>
<b>State Hwy - Early Development (Unfunded Ideas)</b>									
23175	3	SH 16, SH 44 TO JCT SH 52 ENVIRONMENTAL RE-EVAL, EMMETT	2023	Development	148	PE PC	\$50,000.00 \$2,950,000.00 <b>\$3,000,000.00</b>	\$50,000.00 \$2,950,000.00 <b>\$3,000,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	2024	Development	148	CE CC CN	\$150,000.00 \$2,500,000.00 \$25,000,000.00 <b>\$27,650,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$150,000.00 \$2,500,000.00 \$25,000,000.00 <b>\$27,650,000.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	148	CE CC CN	\$400,000.00 \$500,000.00 \$26,000,000.00 <b>\$26,900,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$400,000.00 \$500,000.00 \$26,000,000.00 <b>\$26,900,000.00</b>
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, DESIGN, MERIDIAN	2500	Development	148	PC	\$175,000.00 <b>\$175,000.00</b>	\$175,000.00 <b>\$175,000.00</b>	\$0.00 <b>\$0.00</b>
23630	3	SH 44, I 84 TO STAR RD PEL AND NEPA STUDY	2023	Development	148	PE PC	\$10,000.00 \$2,990,000.00 <b>\$3,000,000.00</b>	\$10,000.00 \$2,990,000.00 <b>\$3,000,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
State Hwy - Early Development (Unfunded Ideas) Total							<b>\$60,725,000.00</b>	<b>\$6,175,000.00</b>	<b>\$54,550,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Leading Idaho</b>									
23378	3	NHS-8523, CHERRY LANE, UPRR RRX 818670F, NAMPA	2023	Development	155	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						CN	\$525,000.00	\$0.00	\$525,000.00
							<b>\$555,000.00</b>	<b>\$30,000.00</b>	<b>\$525,000.00</b>
23379	3	STC-8223, KARCHER RD, UPRR RRX 818662N, NAMPA	2023	Development	155	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						CN	\$525,000.00	\$0.00	\$525,000.00
							<b>\$555,000.00</b>	<b>\$30,000.00</b>	<b>\$525,000.00</b>
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	155	CC	\$36,517.46	\$36,517.46	\$0.00
							<b>\$36,517.46</b>	<b>\$36,517.46</b>	<b>\$0.00</b>
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2023	Development	155	PE	\$75,000.00	\$75,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						UT	\$225,000.00	\$0.00	\$225,000.00
							<b>\$325,000.00</b>	<b>\$100,000.00</b>	<b>\$225,000.00</b>
Leading Idaho Total							<b>\$1,471,517.46</b>	<b>\$196,517.46</b>	<b>\$1,275,000.00</b>
<b>TECM</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	149	LP	\$0.00	\$1,084,238.67	(\$1,084,238.67)
							<b>\$0.00</b>	<b>\$1,084,238.67</b>	<b>(\$1,084,238.67)</b>
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	149	CC	\$1,000,000.00	\$1,000,000.00	\$0.00
							<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC	\$2,745,000.00	\$2,745,000.00	\$0.00
						RW	\$250,000.00	\$250,000.00	\$0.00
						LP	\$19,970,000.00	\$19,970,000.00	\$0.00
						UT	\$100,000.00	\$100,000.00	\$0.00
							<b>\$23,065,000.00</b>	<b>\$23,065,000.00</b>	<b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	2024	Development	149	PC	\$1,100,000.00	\$1,100,000.00	\$0.00
						RW	\$100,000.00	\$100,000.00	\$0.00
						UT	\$50,000.00	\$50,000.00	\$0.00
							<b>\$1,250,000.00</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	PC	\$3,946,200.00	\$2,746,200.00	\$1,200,000.00
						RW	\$250,000.00	\$250,000.00	\$0.00
						LP	\$23,113,785.00	\$23,113,785.00	\$0.00
						UT	\$200,000.00	\$200,000.00	\$0.00
							<b>\$27,509,985.00</b>	<b>\$26,309,985.00</b>	<b>\$1,200,000.00</b>
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	149	CC	\$2,409,415.00	\$2,409,415.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	149	CN	\$72,860,187.12	\$72,860,187.12	\$0.00
							<b>\$75,269,602.12</b>	<b>\$75,269,602.12</b>	<b>\$0.00</b>
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2023	Awarded (or equiv.)	149	CC	\$2,160,015.00	\$2,160,015.00	\$0.00
						CN	(\$2,580,501.00)	(\$2,580,501.00)	\$0.00
							<b>(\$420,486.00)</b>	<b>(\$420,486.00)</b>	<b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	149	PC	(\$800,000.00)	(\$800,000.00)	\$0.00
						RW	\$100,000.00	\$100,000.00	\$0.00
						LP	\$2,000,000.00	\$2,000,000.00	\$0.00
						UT	\$50,000.00	\$50,000.00	\$0.00
							<b>\$1,350,000.00</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>
TECM Total							<b>\$129,024,101.12</b>	<b>\$128,908,339.79</b>	<b>\$115,761.33</b>
<b>TECM Bonding</b>									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	150	CC	(\$2,800,000.00)	(\$2,800,000.00)	\$0.00
						CN	\$7,799,500.00	\$7,799,500.00	\$0.00
							<b>\$4,999,500.00</b>	<b>\$4,999,500.00</b>	<b>\$0.00</b>
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	150	PC	\$1,000,000.00	\$1,000,000.00	\$0.00
						LP	\$25,000,000.00	\$25,000,000.00	\$0.00
							<b>\$26,000,000.00</b>	<b>\$26,000,000.00</b>	<b>\$0.00</b>
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	150	PC	\$1,500,000.00	\$1,500,000.00	\$0.00
						LP	\$25,000,000.00	\$25,000,000.00	\$0.00
							<b>\$26,500,000.00</b>	<b>\$26,500,000.00</b>	<b>\$0.00</b>
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2023	Awarded (or equiv.)	150	CN	\$20,000,000.00	\$20,000,000.00	\$0.00
							<b>\$20,000,000.00</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	150	PC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CC	\$2,700,000.00	\$0.00	\$2,700,000.00
						CN	\$62,000,000.00	\$0.00	\$62,000,000.00
							<b>\$65,700,000.00</b>	<b>\$1,000,000.00</b>	<b>\$64,700,000.00</b>
TECM Bonding Total							<b>\$143,199,500.00</b>	<b>\$78,499,500.00</b>	<b>\$64,700,000.00</b>
<b>State Hwy - Board Unallocated</b>									
24106	3	SH 45, ELIJAH CULVERT REPAIR, NAMPA	2023	Development	71	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
						CN	\$795,000.00	\$795,000.00	\$0.00
							<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
24245	3	I 84, E BOISE POE SIGN REPAIR	2023	Development	71	PE	\$20,000.00	\$0.00	\$20,000.00
						CN	\$430,000.00	\$0.00	\$430,000.00
							<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>
State Hwy - Board Unallocated Total							<b>\$1,450,000.00</b>	<b>\$1,000,000.00</b>	<b>\$450,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Planning Scoping &amp; Studies</b>									
7827	3	SH 44, CORRIDOR STUDY, STAR RD TO EAGLE RD	2023	Awarded (or equiv.)	104	PE PC	\$68,120.00 \$997,392.00	\$68,120.00 \$997,392.00	\$0.00 \$0.00
							<b>\$1,065,512.00</b>	<b>\$1,065,512.00</b>	<b>\$0.00</b>
23599	3	STATE, MS4 PERMIT & STORM WATER MGMT PROG, ADA & CANYON	2023	Development	104	PE PC	\$5,000.00 \$245,000.00	\$5,000.00 \$245,000.00	\$0.00 \$0.00
							<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
State Hwy - Planning Scoping & Studies Total							<b>\$1,315,512.00</b>	<b>\$1,315,512.00</b>	<b>\$0.00</b>
<b>Hwy - Metropolitan Planning</b>									
22108	3	LOCAL, FY23 COMPASS METRO PLANNING	2023	Awarded (or equiv.)	91	PC	\$1,494,032.50	\$1,494,032.50	\$0.00
							<b>\$1,494,032.50</b>	<b>\$1,494,032.50</b>	<b>\$0.00</b>
Hwy - Metropolitan Planning Total							<b>\$1,494,032.50</b>	<b>\$1,494,032.50</b>	<b>\$0.00</b>
<b>Local Hwy - Transportation Alternatives</b>									
22922	3	LOCAL, FY22 CANYON CO SRTS COORDINATOR & ACTIVITIES	2023	Awarded (or equiv.)	134	CN	\$64,753.00	\$64,753.00	\$0.00
							<b>\$64,753.00</b>	<b>\$64,753.00</b>	<b>\$0.00</b>
22924	3	LOCAL, FY23 CANYON CO SRTS COORDINATOR & ACTIVITIES	2023	Development	134	CN	\$64,753.00	\$0.00	\$64,753.00
							<b>\$64,753.00</b>	<b>\$0.00</b>	<b>\$64,753.00</b>
Local Hwy - Transportation Alternatives Total							<b>\$129,506.00</b>	<b>\$64,753.00</b>	<b>\$64,753.00</b>
<b>State Hwy - Freight</b>									
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2500	Development	139	RW	\$600,000.00	\$0.00	\$600,000.00
							<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
State Hwy - Freight Total							<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
<b>Local Hwy - Large Urban</b>									
13484	3	STP-719, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	46	PE PC	\$6,000.00 (\$6,000.00)	\$6,000.00 (\$6,000.00)	\$0.00 \$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13487	3	NHS-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL	2023	PS&E (or equiv.)	46	CE CC CL CN	\$19,144.00 \$304,320.00 \$83,996.00 \$4,036,540.00	\$19,144.00 \$304,320.00 \$83,996.00 \$4,036,540.00	\$0.00 \$0.00 \$0.00 \$0.00
							<b>\$4,444,000.00</b>	<b>\$4,444,000.00</b>	<b>\$0.00</b>
23025	3	LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA	2500	Development	46	PC	\$34,000.00	\$34,000.00	\$0.00
							<b>\$34,000.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>
23026	3	LOCAL, AUTOMATED BIKE/PED COUNTERS, COMPASS	2023	Development	46	PC	\$39,000.00	\$39,000.00	\$0.00
							<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>
Local Hwy - Large Urban Total							<b>\$4,517,000.00</b>	<b>\$4,517,000.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Local Hwy - Transportation Management Area</b>									
19465	3	LOCAL, FY22 PAVEMENT PRESERVATION & ADA, PH 1, BOISE	2023	Awarded (or equiv.)	51	PC	\$1,194.00	\$1,194.00	\$0.00
						CC	(\$215,562.00)	(\$215,562.00)	\$0.00
						CN	\$3,808,290.00	\$3,808,290.00	\$0.00
							<b>\$3,593,922.00</b>	<b>\$3,593,922.00</b>	<b>\$0.00</b>
20122	3	STC-7133, FY22 PAVEMENT PRESERVATION AND ADA, PH 2, BOISE	2023	PS&E (or equiv.)	51	PE	(\$5,000.00)	(\$5,000.00)	\$0.00
						PC	(\$99,000.00)	(\$99,000.00)	\$0.00
						CE	\$101,000.00	\$101,000.00	\$0.00
						CC	\$205,089.00	\$205,089.00	\$0.00
						CN	\$2,156,911.00	\$2,156,911.00	\$0.00
							<b>\$2,359,000.00</b>	<b>\$2,359,000.00</b>	<b>\$0.00</b>
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2024	Development	51	LP	\$150,000.00	\$0.00	\$150,000.00
							<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
20271	3	LOCAL, COMMUNITIES IN MOTION MINOR UPDATE	2026	Development	51	PC	\$183,000.00	\$183,000.00	\$0.00
							<b>\$183,000.00</b>	<b>\$183,000.00</b>	<b>\$0.00</b>
20560	3	LOCAL, FY22/23 COMPASS PLANNING	2023	Development	51	PC	\$232,000.00	\$232,000.00	\$0.00
							<b>\$232,000.00</b>	<b>\$232,000.00</b>	<b>\$0.00</b>
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	51	CN	\$581,000.00	\$581,000.00	\$0.00
							<b>\$581,000.00</b>	<b>\$581,000.00</b>	<b>\$0.00</b>
21896	3	LOCAL, FY25 ROADWAY AND ADA IMPROVEMENTS, BOISE	2026	Development	51	PC	\$1,526,000.00	\$1,526,000.00	\$0.00
							<b>\$1,526,000.00</b>	<b>\$1,526,000.00</b>	<b>\$0.00</b>
22015	3	LOCAL, FY23 ACHD COMMUTERIDE	2023	Development	51	CN	\$220,000.00	\$220,000.00	\$0.00
							<b>\$220,000.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>
22390	3	LOCAL, FY27 ROADWAY AND ADA IMPROVEMENTS, BOISE	2027	Development	51	PE	\$29,000.00	\$0.00	\$29,000.00
						PC	\$1,463,000.00	\$0.00	\$1,463,000.00
							<b>\$1,492,000.00</b>	<b>\$0.00</b>	<b>\$1,492,000.00</b>
22395	3	LOCAL, FISCAL IMPACT ANALYSIS STUDY, COMPASS	2023	Development	51	PC	\$60,000.00	\$60,000.00	\$0.00
							<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
23667	3	LOCAL, FY23 ROLLING STOCK, INFRA, TECH, VRT	2023	Development	51	CN	\$1,689,000.00	\$0.00	\$1,689,000.00
							<b>\$1,689,000.00</b>	<b>\$0.00</b>	<b>\$1,689,000.00</b>
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	51	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$388,000.00	\$388,000.00	\$0.00
							<b>\$391,000.00</b>	<b>\$391,000.00</b>	<b>\$0.00</b>
Local Hwy - Transportation Management Area Total							<b>\$12,476,922.00</b>	<b>\$9,145,922.00</b>	<b>\$3,331,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Local Hwy - Transportation Alternatives; TMA</b>									
20493	3	LOCAL, FY23 ADA COUNTY SR2S, VRT	2023	Development	133	CN	\$171,000.00	\$171,000.00	\$0.00
							<b>\$171,000.00</b>	<b>\$171,000.00</b>	<b>\$0.00</b>
20549	3	US 20, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2023	Development	133	PC	\$50,000.00	\$0.00	\$50,000.00
							<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	133	CN	\$870,000.00	\$870,000.00	\$0.00
							<b>\$870,000.00</b>	<b>\$870,000.00</b>	<b>\$0.00</b>
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	133	RW	\$10,000.00	\$0.00	\$10,000.00
							<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
Local Hwy - Transportation Alternatives; TMA Total							<b>\$1,101,000.00</b>	<b>\$1,041,000.00</b>	<b>\$60,000.00</b>
<b>Local Hwy - Rural</b>									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2023	Development	45	CL	\$777,000.00	\$0.00	\$777,000.00
						CN	\$2,818,000.00	\$0.00	\$2,818,000.00
							<b>\$3,595,000.00</b>	<b>\$0.00</b>	<b>\$3,595,000.00</b>
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH-44, CANYON HD	2027	Development	45	RW	\$50,000.00	\$0.00	\$50,000.00
							<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
Local Hwy - Rural Total							<b>\$3,645,000.00</b>	<b>\$0.00</b>	<b>\$3,645,000.00</b>
<b>Hwy Safety - Local</b>									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	PC	\$52,000.00	\$52,000.00	\$0.00
							<b>\$52,000.00</b>	<b>\$52,000.00</b>	<b>\$0.00</b>
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS	2026	Development	118	PE	\$13,000.00	\$13,000.00	\$0.00
						PC	\$519,000.00	\$519,000.00	\$0.00
						PL	\$117,000.00	\$117,000.00	\$0.00
							<b>\$649,000.00</b>	<b>\$649,000.00</b>	<b>\$0.00</b>
Hwy Safety - Local Total							<b>\$701,000.00</b>	<b>\$701,000.00</b>	<b>\$0.00</b>
<b>Hwy Safety - Railroad Crossings</b>									
20606	3	OFFSYS, OLD FORT BOISE RD UPRR RRX, NOTUS-PARMA HD	2023	Development	22	CN	\$230,000.00	\$0.00	\$230,000.00
							<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2023	Development	22	UT	\$152,000.00	\$0.00	\$152,000.00
					54	PE	\$75,000.00	\$0.00	\$75,000.00
							<b>\$227,000.00</b>	<b>\$0.00</b>	<b>\$227,000.00</b>
Hwy Safety - Railroad Crossings Total							<b>\$457,000.00</b>	<b>\$0.00</b>	<b>\$457,000.00</b>
<b>Hwy - Discretionary</b>									
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2500	Development	39	PC	\$6,430,000.00	\$0.00	\$6,430,000.00
							<b>\$6,430,000.00</b>	<b>\$0.00</b>	<b>\$6,430,000.00</b>



KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23983	3	LOCAL, FY23 RAISE GRANT, NAMPA	2023	Development	39	PE	\$5,000,000.00	\$0.00	\$5,000,000.00
							<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>
Hwy - Discretionary Total							<b>\$11,430,000.00</b>	<b>\$0.00</b>	<b>\$11,430,000.00</b>
<b>Hwy - Federal Lands Access</b>									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$374,241.00	\$0.00	\$374,241.00
							<b>\$374,241.00</b>	<b>\$0.00</b>	<b>\$374,241.00</b>
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	PC	\$471,721.00	\$0.00	\$471,721.00
							<b>\$471,721.00</b>	<b>\$0.00</b>	<b>\$471,721.00</b>
Hwy - Federal Lands Access Total							<b>\$845,962.00</b>	<b>\$0.00</b>	<b>\$845,962.00</b>
<b>Hwy - Local Partnerships</b>									
20122	3	STC-7133, FY22 PAVEMENT PRESERVATION AND ADA, PH 2, BOISE	2023	PS&E (or equiv.)	79	CN	\$0.00	\$57,878.00	(\$57,878.00)
							<b>\$0.00</b>	<b>\$57,878.00</b>	<b>(\$57,878.00)</b>
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2024	Development	79	PC	\$50,000.00	\$0.00	\$50,000.00
							<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2023	Awarded (or equiv.)	79	CN	\$821,347.00	\$821,347.00	\$0.00
							<b>\$821,347.00</b>	<b>\$821,347.00</b>	<b>\$0.00</b>
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	79	LP	\$500.00	\$500.00	\$0.00
							<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	79	PE CE	\$2,674.00 (\$2,674.00)	\$2,674.00 (\$2,674.00)	\$0.00 \$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$300,763.00	\$300,763.00	\$0.00
							<b>\$300,763.00</b>	<b>\$300,763.00</b>	<b>\$0.00</b>
22712	3	I 84B, GARRITY BLVD & STAMM LN INT IMPV, NAMPA	2027	Development	79	RW	\$385,027.00	\$0.00	\$385,027.00
							<b>\$385,027.00</b>	<b>\$0.00</b>	<b>\$385,027.00</b>
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	79	RW	\$620,257.00	\$0.00	\$620,257.00
							<b>\$620,257.00</b>	<b>\$0.00</b>	<b>\$620,257.00</b>
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	79	CN	\$310,898.88	\$310,898.88	\$0.00
							<b>\$310,898.88</b>	<b>\$310,898.88</b>	<b>\$0.00</b>
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	79	PC	\$62,000.00	\$62,000.00	\$0.00
							<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$0.00</b>
Hwy - Local Partnerships Total							<b>\$2,550,792.88</b>	<b>\$1,553,386.88</b>	<b>\$997,406.00</b>
<b>Hwy GARVEE - 2017 Legislative Authorization</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	142	PE PC	\$19,622.61 \$73,493.60	\$19,622.61 \$73,493.60	\$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	142	RW	(\$5,917.96)	(\$5,917.96)	\$0.00
						LP	(\$2,386,684.86)	(\$2,386,684.86)	\$0.00
						UT	\$1,904,413.50	\$1,904,413.50	\$0.00
							<b>(\$395,073.11)</b>	<b>(\$395,073.11)</b>	<b>\$0.00</b>
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2500	Awarded (or equiv.)	142	CE	(\$20,000.00)	(\$20,000.00)	\$0.00
						CC	(\$400,000.00)	(\$400,000.00)	\$0.00
						CN	\$391,286.96	\$391,286.96	\$0.00
							<b>(\$28,713.04)</b>	<b>(\$28,713.04)</b>	<b>\$0.00</b>
Hwy GARVEE - 2017 Legislative Authorization Total							<b>(\$423,786.15)</b>	<b>(\$423,786.15)</b>	<b>\$0.00</b>
Report Total							<b>\$441,535,082.41</b>	<b>\$277,699,330.40</b>	<b>\$163,835,752.01</b>