



RTAC AGENDA ITEM IV-C May 24, 2023

Topic: FY2023-2029 Regional Transportation Improvement Program (TIP)

Request/Recommendation:

COMPASS staff requests RTAC recommendation regarding COMPASS Executive Committee's adoption of Resolution X-2023 (Attachment 1) modifying the FY2023-2029 TIP.

Background/Summary:

Two agencies propose increasing the cost of two projects in the regional transportation improvement program.

- Valley Regional Transit (VRT) proposes to increase the cost of their **Rolling Stock, Infrastructure, and Technology project in the Nampa Urbanized Area** to incorporate transferred funds from the Idaho Falls Area. The funds were originally allocated by the Federal Transit Administration in FY2018 and will expire at the end of FY2023. The additional funds increase the overall cost of the project by 36.02%.
- The Idaho Transportation Department (ITD) proposes to increase and adjust the funding sources and timing to the **State Highway 16 project from Franklin Road to Ustick Road in Canyon County**. The increase matches the engineer's estimate and increases the overall cost of the project by 74.87%.

If recommended, staff will request adoption of the resolution by the COMPASS Executive Committee on June 13, 2023, followed by a request to ratify the action at the Board of Directors on June 26, 2023.

Implication (policy and/or financial):

The Board Administrative Modification to the TIP ensures that the document continues to meet federal fiscal constraint requirements and enables work to begin as soon as possible on these projects.

More Information:

- 1) Attachment 1: Resolution
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.



RESOLUTION NO. X-2023

**FOR THE PURPOSE OF AMENDING THE FY2023-2029
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this Board Administrative Modification to the FY2023-2029 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the modifications to the FY2023-2029 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Executive Committee of the Board of Directors approves the Board Administrative Modification to the FY2023-2029 Regional Transportation Improvement Program.

ADOPTED this 26th day of June 2023.

By: _____
Debbie Kling, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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COMPASS Board Administrative Modification #2 for the FY2023-2029 Regional Transportation Improvement Program (TIP)

Valley Regional Transit, May 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
18781	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	2023						1,295	1,295
	Funding Source: FTA 5307 SU	2024						2,086	2,086
	Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology in the Nampa Urbanized Area. (Federal: \$2,391,000). Increase FY2023 funds using FY2018 5307 SU transfer from Idaho Falls. Percent increase: 36.02%	2025						384	384
		2026						322	322
		2027						98	98
		PD						98	98
		SUM	0	0	0	0	0	0	2,197
							2,988	2,988	

Idaho Transportation Department, May 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23409	SH-16, Franklin Road to Ustick Road, Canyon County	2023				500	400		900
	Funding Source: NHPP	2024				0	2,300	22,929	25,229
	Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788). (Federal: \$0). Adjust funding sources and amounts to match current estimates and timing. Previous overall total: \$49,129,000 New overall total: \$85,910,000 Percent increase: 74.87%	2025					2,000	15,500	17,000
		2026					1,000	5,000	6,000
		2027							0
		PD							0
		SUM	0	0	0	500	5,700	42,929	49,129
					0	0	0	0	
23409	SH-16, Franklin Road to Ustick Road, Canyon County	2023							0
	Funding Source: Leading Idaho (State)	2024				0			0
	Same as above.	2025					1,260		1,260
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	0	0	0
					1,260			1,260	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23409	SH-16, Franklin Road to Ustick Road, Canyon County	2023					ϕ 4,600	ϕ 72,000	ϕ 76,600
	Funding Source: TECM (State)	2024					ϕ 1,700	ϕ 6,350	ϕ 8,050
	Same as above.	2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	ϕ 6,300	ϕ 78,350	ϕ 84,650

5307 = regular formula funding
CE = Construction Engineering
CN = Construction
FTA = Federal Transit Administration
FY = Fiscal Year
ITD = Idaho Transportation Department
KN = Key Number
NHPP = National Highway Performance Program
PE = Preliminary Engineering

PC = Preliminary Engineering Consultant
RW = Right-of-Way
SH = State Highway
SU = Small Urban (Nampa Urbanized Area)
TECM = Transportation Expansion and Congestion Mitigation
TIP = Transportation Improvement Program
UT = Utilities
VRT = Valley Regional Transit