

TMA Balancing Worksheet
FY2026-2032

(amounts include local match)(Projects in Boise Urban Area)

Key No	Project	Prev	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026 (2024-2026)	A/C Local 2026	Local/State/Other 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local/State/Other 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local/State/Other 2028	STBG-TMA 2029	TAP-TMA 2029	CRP-TMA 2029	A/C Local 2029	Local/State/Other 2029	STBG-TMA 2030	TAP-TMA 2030	CRP-TMA 2030	A/C Local 2030	Local/State/Other 2030	STBG-TMA 2031-2032	TAP-TMA 2031-2032	CRP-TMA 2031-2032	A/C Local 2031-2032	Local/State/Other 2031-2032	Total	2026 Comments	
Off-the-Top for STBG-TMA																																			
22386	Commuteride, ACHD	0	550				55	220				55	220				55	220				55	220				55	440					2145	No request needed. Advance - essentially adding one more year of funding that would allow the project to have the hold for end of year obligations in the future. Admin Mod #10 approved 4/1/26. Increase by \$110,000 to increase 50% for FY2027 as recommended by the COMPASS Executive Committee. Admin Mod #13 approved 4/28/26.	
22800	COMPASS Planning	0	927				99	232				99	232				99	232				99	232				99	464					2814	Increase by \$104,000 to increase 45% for FY2027 as recommended by the COMPASS Executive Committee. Admin Mod #13 approved 4/28/26. Official request received. Increase \$1M to cover three additional planning studies. 3/25/26 RTAC recommended to fund \$391,118. Admin Mod #10 approved 4/1/26. May - Recommended \$300,000.	
23943	SR2S, VRT, Ada County	0	286	298			50	280				50	280				50	280				50	280				50	560					2514	Official request received. Needs \$80,000 to cover staff time to fully cover the work plan. TMA Balancing - RTAC approved 11/19/25. Admin Mod#5 approved 12/16/25. No official request needed. No request needed. Advance - essentially adding one more year of funding that would allow the project to have the hold for end of year obligations in the future. Admin Mod #10 approved 4/1/26. Increase by \$5,600 to increase 2% for inflation as recommended by the COMPASS Executive Committee. Admin Mod #13 approved 4/28/26.	
SUBTOTAL			1763	298	0	0	204	732	0	0	0	204	732	0	0	0	204	732	0	0	0	204	732	0	0	0	204	1464	0	0	0	0			
Roadway Maintenance/Local Network Improvements (82% through 2026 and 72% 2027 and beyond) for STBG-TMA																																			
21896	Overland Road, Owyhee Street to Vista Avenue, Boise	1905	185					7611		32	257																						9990	Official request received. Increase ROW by \$35,000 based on current estimates. May - recommended.	
24640	Overland Road, Roosevelt Street to Owyhee Street, Boise	0						150					7542			458																		8150	
24984	Overland Road, Orchard Street to Roosevelt Street, Boise	0											150					8100																8250	
22390	Vista Avenue, Overland Road to Rose Hill Street, Boise	1542	7680	17	2502	0																											11741	No request needed. Convert "advanced construction" funds to federal funds in FY2026. TMA Balancing - RTAC approved \$12K 11/19/25. Admin Mod#5 approved 12/16/25. January 2026 recommended to fund the remaining request. TMA Balancing - RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26. Move remaining CRP (\$538K) from STBG for more flexibility Admin Mod #10 approved 4/1/26. Adjust to move \$335 from TAP to CRP to balance the final program. Admin Mod #14 approved 5/5/26 adjust funds between STBG and CRP to balance to OA limitation, approved	
22816	Cole Road, Ustick Road to Kettering Avenue, Boise	0											350										7998										8348		
23323	Columbia Village Roadway and ADA Improvements, Boise	0	870										0					350										7463					8683	Official request received. Advance design to FY2026 from FY2028. Admin Mod #10 approved 4/1/26.	

Key No	Project	Prev	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026 (2024-2026)	A/C Local 2026	Local/State/Other 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local/State/Other 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local/State/Other 2028	STBG-TMA 2029	TAP-TMA 2029	CRP-TMA 2029	A/C Local 2029	Local/State/Other 2029	STBG-TMA 2030	TAP-TMA 2030	CRP-TMA 2030	A/C Local 2030	Local/State/Other 2030	STBG-TMA 2031-2032	TAP-TMA 2031-2032	CRP-TMA 2031-2032	A/C Local 2031-2032	Local/State/Other 2031-2032	Total	2026 Comments	
24219	Orchard Street, Emerald Street to Fairview Avenue, Boise	0																					350					7282						7632	
24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	1800																														18870		20670	
24698	Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise	0	1778		13			0																										1810	Official request received. Advance CN to FY2026 from FY2027 and increase by \$470,000 to meet engineer's estimate. Admin Mod #10 approved 4/1/26. Adjust to move \$31,756 from STBG to CRP to balance the final program.
NEW25	5th Street, Design, Boise	0	1019			731																	731					0					1750	Official request received. Add new project for design only for \$1,750,000. On 3/25/26 RTAC recommended to fund \$50,000. Admin Mod #12 approved 4/17/26. May - recommended \$969,000 (and partially remove advanced construction).	
Not included	FY2034 design for planning purposes	0																										914					914	Not included in TIP - for planning purposes only.	
	GOAL/AVAILABLE		10814					9101					8912										8546					24708							
	SUBTOTAL		11532	17	2534	731	0	7761	0	32	257	0	8042	0	0	458	0	8450	0	0	0	0	9079	0	0	0	-731	0	15659	0	0	18870	0		
	Difference		718					-1340					-870					-277					533					-9049							
Alternative Transportation Maintenance (15% through 2026) Public Transportation Capital (13% starting in 2027) for STBG-TMA																																			
22393	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	0	2690																															2690	Official request received. Increase \$1,280,434 to add the Phase II Fare Box project. 3/25/26 RTAC recommended to fund \$70,162. Admin Mod #10 approved 4/1/26. May - recommend \$642,381.
22815	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2027	0						1643																										1643	
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	3514	194																															3708	Official request received. Needs \$193,681 to cover overage for construction on RAISE grant. Original request for \$1,264,420, was partially funded in FY2024 FY2025 January 2026 recommended to fund request. RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26.
23671	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2028	0											1609																					1609	
23673	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2029	0																	1576															1576	
24220	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2030	0																					1543											1543	
24643	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2031	0																										1511						1511	
24982	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2032	0																										1511						1511	
	GOAL/AVAILABLE		1978					1643					1609					1576					1543					3022							
	SUBTOTAL	3514	2884	0	0	0	0	1643	0	0	0	0	1609	0	0	0	0	1576	0	0	0	0	1543	0	0	0	0	3022	0	0	0	0	0		
	Difference		906					0					0					0				0					0								
Pathways (off-system or off-network) (12% starting 2027 and beyond) for STBG-TMA																																			
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	790	70																															860	Official request received. Increase construction by \$69,616 to cover a high bid. January 2026 recommended to fund the request. RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26.
22385	Pathway, Greenbelt Completion, Boise State	158	72	939	62																													1231	Official request received. Increase CC by \$72,000 to cover negotiated contract. May - recommended.

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23095	Five Mile Road Overpass and Widening, Boise	2952	1,130		1,184	0		0			0												27,827											33093	No request needed. Advance "advanced construction" funds to FY2026 and convert local funds to federal-aid funds. January 2026 recommended to fund request. Official request received. Increase \$100,000 to cover a design supplemental. January 2026 recommended to fund request. RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26. Admin Mod #14 adjust funds between STBG and CRP to balance to OA limitation. approved 5/5/26.	
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	676	105															966	964	1,524														4235		
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	650						1,134	647																									2431		
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	0	650											0															1,737	159				2546	Official request received. Advanced design from FY2028 to FY2026 and increase by \$367,000 to cover current design estimate.	
24228	Pedestrian Crossing Safety Access, ACHD Beacon Road and Grant Avenue	395			0	0				801	(0)																							1196	Official request received. Delay project and split into four key numbers keeping right-of-way funds in FY2026. January 2026 recommended to delay and split the project and move ROW to 2027. RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26.	
ORN25389	Alworth Street and 50th Street	0			0			385		68																										Official request received. Delay KN 24228 and split into four key numbers keeping right-of-way funds in FY2026. January 2026 recommended to delay and split the project and move ROW to 2027. RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26. Correction Admin Mod #11 approved 4/6/26. Change key number Admin Mod #14 approved 5/5/26.
ORN25390	Hill Road and Edgewood Lane	0			0					4															352											Official request received. Delay KN 24228 and split into four key numbers keeping right-of-way funds in FY2026. January 2026 recommended to delay and split the project and move ROW to 2027. RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26.
ORN24391	Linder Road and Ardell Street	0			0					14													18	370											Official request received. Delay KN 24228 and split into four key numbers keeping right-of-way funds in FY2026. January 2026 recommended to delay and split the project and move ROW to 2027. RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26.	
24653	Pathway, Spoils Bank Canal Boise	522	250										1,056	740	1,473																			4040	Official request received. Increase design by \$250K to cover additional design work due to necessary change in segment alignment.	
24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	156							578	509																									1243	
24983	Pathway, Ridenbaugh Canal, Boise	0																31	213						42				525	969				1780		

Key No	Project	Prev	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026 (2024-2026)	A/C Local 2026	Local/State/Other 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local/State/Other 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local/State/Other 2028	STBG-TMA 2029	TAP-TMA 2029	CRP-TMA 2029	A/C Local 2029	Local/State/Other 2029	STBG-TMA 2030	TAP-TMA 2030	CRP-TMA 2030	A/C Local 2030	Local/State/Other 2030	STBG-TMA 2031-2032	TAP-TMA 2031-2032	CRP-TMA 2031-2032	A/C Local 2031-2032	Local/State/Other 2031-2032	Total	2026 Comments		
24985	Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City	0	255										0	0					370														625	Official request not needed. Advance design from FY2028 to FY2026. Admin Mod #10 , approved 4/1/26. Official request received. Add ROW (\$25,000) and increase design by \$150,000 in FY2026 and Increase CN by \$419,000 (\$349,000 CN and \$70,000 in CC) in FY2029 to cover current engineer's estimate. May - recommended to increase FY2026 by \$25,000 for ROW and \$150,000 for design.		
23833	Access to Opportunity, Boise and Garden City	7515	1195																														8710	Official request received. Increase \$1,144,549 to cover shortfall for final design and increase \$50,000. January 2026 recommended to fund the request. RTAC approved 1/28/26. Admin Mod #8 approved 2/17/26.		
ORN25459	Pedestrian Improvements, 43rd Street, Ustick Road to Boise River, Garden City	0	100								2639																								Official request received. Add project for right-of-way. (Construction is proposed in the draft FY2026-2032 TIP). \$100,000. May - recommended.	
	GOAL/AVAILABLE		0	0	0	0	0	1517	0	0	0	0	1485	0	0	0	0	1455	0	1524	0	27827	1424	0	0	0	0	2789						43537		
	SUBTOTAL		3827	939	1246	0	0	1519	1225	1396	0	0	1056	740	1473	0	0	1367	1177	1524	0	27827	18	764	0	0	0	0	2262	1128	0	0	0			
	Difference		0	0	0	0	0	-3	0	0	0	0	430	0	0	0	0	88	0	0	0	0	1406	0	0	0	0	2789								
Studies/Special Projects (3%) for STBG-TMA																																				
23678	Study, Transportation System Management and Operations Plan, COMPASS	0	400					0					0																				400	No request needed. Advance design funds from FY2027/FY2028 to FY2026. Admin Mod #10 approved 4/1/26.		
24223	Planning, Communities in Motion Update, COMPASS	0											650																					650		
24224	Study, Travel Characteristics Study, COMPASS	0																									1500							1500	Note for future: Split funds FY2031 \$500K, FY2032 \$750K, FY2033 \$250K	
24651	Study, Freight Plan, COMPASS	0																450																450		
24652	Study, Alternative Fuels, COMPASS	0						115																										115		
24986	Study, High Injury Network, COMPASS	0																									165							165		
24987	Study, Pavement Condition Analysis, COMPASS	0																									180							180		
	GOAL/AVAILABLE		396	0	0	0	0	379	0	0	0	0	371	0	0	0	0	364	0	0	0	0	0	356	0	0	0	0	712							
	SUBTOTAL	0	400	0	0	0	0	115	0	0	0	0	650	0	0	0	0	450	0	0	0	0	0	345	0	0	0	0	1500	0	0	0	0	0		
	Difference		4	0	0	0	0	-264	0	0	0	0	279	0	0	0	0	86	0	0	0	0	-11	0	0	0	0	-788								
Other																																				
15001	Cost-increase Set-Aside	0	0	0	0			1601		158			1021	461	82			278						701	390	1494			2713		1802			10701	Unprogrammed funds.	
19465	Pavement Preservation and ADA, Phase 1, Boise - FY2022	10322		(5)			(90)																											10227	Release funds to prepare for closeout.	
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	9496	(3006)																															6490	Release funds due to low bid.	
20674	Roadway and ADA Improvements, Boise - FY2024	10430	(3760)																															6670	Release funds due to low bid.	
	SUBTOTAL		-6766	-5	0	0	-90	1601	0	158	0	0	1021	461	82	0	0	278	0	0	0	0	0	701	390	1494	0	0	2713	0	1802	0	0	0		
Total Programmed			13640	1249	3780	731	114	13372	1225	1586	257	204	13110	1201	1555	458	204	12853	1177	1524	0	28031	12418	1154	1494	-731	204	24358	2262	2930	18870	0				
*Total available			13640	1249	3780			13372	1225	1586			13110	1201	1555			12853	1177	1524			12601	1154	1494			24708	2262	2930						
Net Difference Programmed vs Available			0	0	0			0	0	0			0	0	0			0	0	0			-183	0	0			-350	0	0						
% over (+)/under programmed (-)			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			-1.5%	0.0%	0.0%			-1.4%	0.0%	0.0%						

red text = change from current program/amount.
teal text = request for action
*available funds based on ITD's Available amounts email (2/19/25), includes reduction of 2% per year to show inflation
Bold lines separate project categories
Increase for inflation is generally only increased for the construction phase.