

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

MAY 27, 2026 - 8:30 A.M.

**COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho**

ZOOM CONFERENCE CALL

[YouTube Live Streaming](#)

(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

****AGENDA****

I. CALL TO ORDER/ ROLL CALL (8:30 pm)

II. OPEN DISCUSSION/ ANNOUNCEMENTS

III. CONSENT AGENDA

A. Approve February 25, 2026, RTAC Meeting Minutes (Page 3)

B. Recommend Priorities for the End-of-Year and Redistribution Program
(Page 7)

IV. ACTION ITEMS

A. Recommend Adoption of the Coordinated Regional Waterway Pathway Plan

Gus Loeffelholz/Brooke Green, Kittleson & Associates, 8:35, Page 16

Gus Loeffelholz, COMPASS and Brooke Green, Kittleson & Associates, will seek RTAC recommendation of COMPASS Board of Directors' adoption of the Coordinated Regional Waterway Pathway Plan.

B. Recommend Balancing in the Transportation Management (TMA) and Large Urban (LU) Areas

Toni Tisdale, 8:50, Page 17

Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area) and LU areas.



C. Recommend Adoption of the COMPASS Resilience Plan

Austin Miller, 9:00, Page 30

Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' adoption of the COMPASS Resilience Plan.

V. INFORMATION

A. Briefing on SPEARS: Safe Pedestrian Intersection Prioritization for Enhanced Safety Plan

Hunter Mulhall/Kittleson & Associates, 9:15, Page 31

Hunter Mulhall, COMPASS and Kittelson & Associates will review the scope of the SPEARS plan and share initial intersection prioritization results.

B. Briefing on *Communities in Motion 2055* Project Prioritization Process

Austin Miller, 9:30, Page 32

*Austin Miller will review the draft *Communities in Motion 2055* project prioritization process.*

C. Review the Draft FY2027-2033 Regional Transportation Improvement Program (TIP)

Toni Tisdale, 9:55, Page 38

Toni Tisdale will present the draft FY2027-2033 TIP for member agency review.

VI. STATUS REPORTS

A. RTAC Agenda Worksheet (Page 41)

B. Obligation Reports (Page 46)

VII. OTHER

A. Next Meeting: June 24, 2026

VIII. ADJOURNMENT (10:10 am)

Agenda is subject to change.

YouTube Live Streaming link: <https://www.youtube.com/@COMPASSIdaho>

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

March 25, 2026

COMPASS, First Floor Board Room

ZOOM CONFERENCE CALL

700 NE 2ND STREET

MERIDIAN, IDAHO

****DRAFT MINUTES****

ATTENDEES:

Aaron Bauges, Idaho Transportation Department, in person
Richard Beck, Ada County Development Services, via ZOOM
Morgan Beesaw, City of Caldwell, via ZOOM
Troy Behunin, City of Kuna, via ZOOM
Lee Belt, City of Greenleaf, via ZOOM
Miranda Carson, **Chair**, West Ada School District, in person
Crystal Craig, City of Nampa, via ZOOM
Katelyn Davison, City of Eagle, via ZOOM
Stacey DuPuis, Ada County Development Services, via ZOOM
Deanna Dupuy, City of Boise, via ZOOM
Gabe Finkelstein, Boise State University, via ZOOM
Andrew Glaspell, City of Eagle, via ZOOM
Rob Hartsock, City of Notus, via ZOOM
Cody Homan, Ada County Highway District, in person
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Isaac Josifek, Public Participation Workgroup, via ZOOM
Rachel Speer for Tom Laws, Ada County Highway District, in person
Dan Lister, Canyon County Development Services, via ZOOM
Marina Lundy, City of Kuna, via ZOOM
Brian McClure, City of Meridian, in person
Joe McMullin, Highway District No. 4, via ZOOM
Austin Miller, ex officio, COMPASS, in person
Shawn Nickel, City of Star, via ZOOM
Michaela Owens, Ada County Development Services, via ZOOM
Darrell Romine, City of Melba, via ZOOM
Deb Root, Canyon County Development Services, via ZOOM
Clemente Salinas, City of Nampa, via ZOOM
Nina Schaeffer, City of Boise, in person
Mark Steuer, City of Nampa, via ZOOM
Michael Toole, Department of Environmental Quality, via ZOOM
Jason Van Gilder, **Vice Chair**, City of Middleton, in person
Tawnya Converse for Alex Yann, Ada County Highway District, in person



MEMBERS ABSENT:

Michelle Barron, Canyon County Development Services
Craig Bergman, City of Meridian
Bre Brush, City of Boise
Bob Callahan, Boise County
Hallie Hart, City of Caldwell
Chelsie Johnson, City of Wilder
Lindy Lindstrom, Boise County
Curtis Loveless, ex officio, Central District Health
Cody Lund, ex officio, Greater Boise Auditorium District
Zach Piepmeyer, Capital City Development Corporation
Jacob "Mac" Qualls, City of Parma
Clay Tucker, Boise County
Hanna Veal, City of Garden City

OTHERS PRESENT:

Ashley Cannon, COMPASS, via ZOOM
Matt Carlson, COMPASS, in person
Andy Deleiden, Kittleson & Associates, in person
Teri Gregory, COMPASS, in person
Matthew Hagen, Kittleson & Associates, in person
John Hardesty, COMPASS, via ZOOM
Mark Heisinger, Kittleson & Associates, in person
Scott Luekenga, Idaho Transportation Department, via ZOOM
Amy Luft, COMPASS, in person
Sebastian Martinez, City of Nampa, via ZOOM
Brent Moore, COMPASS, in person
Hunter Mulhall, COMPASS, in person
Abby Peterson, Idaho Transportation Department, via ZOOM
Craig Raborn, Executive Director, COMPASS, in person
Megan Sonnen, COMPASS, via ZOOM
Nicole Stern, Ada County Highway District Commuteride, via ZOOM
Toni Tisdale, COMPASS, in person
Vince Trimboli, Idaho Transportation Department, in person
Mary Ann Waldinger, COMPASS, in person
Mark Wasdahl, Idaho Transportation Department, in person
Shirley Wentland, Idaho Transportation Department, via ZOOM

CALL TO ORDER

Chair Miranda Carson called the meeting to order at 8:31 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Hunter Mulhall, COMPASS, announced the Regional Operations Workgroup will be starting again. Please contact him if you wish to participate.

Austin Miller made a motion to change the order of the action items in the agenda, to have extending delivery deadlines as the first action item and approving the draft local programs as the third. Stephen Hunt seconded the motion. Motion passed unanimously.

CONSENT AGENDA

A. Approve February 25, 2026, RTAC Meeting Minutes

Stacey DuPuis moved and Aaron Bauges seconded approval of the Consent Agenda as presented. Motion passed unanimously.

SPECIAL ITEM

A. South Ada and Canyon County Connectivity Study

Andy Daleiden, Kittleson & Associates, provided an overview of the South Ada and Canyon County Connectivity study.

ACTION ITEMS

A. Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects

Toni Tisdale presented the recommended delivery deadline extensions for local federal-aid projects.

Cody Homan moved and Stephen Hunt seconded to recommend the COMPASS Board of Directors approve extending the delivery deadlines as recommended. Motion passed unanimously.

B. Recommend Balancing in the Transportation Management Area (TMA)

Toni Tisdale presented proposed balancing actions for the TMA.

After discussion, **Jason Van Gilder moved and Stephen Hunt seconded to recommend the TMA balancing actions as discussed.** Motion passed unanimously.

C. Recommend Approval of Draft Local Federal-Aid Programs

Toni Tisdale presented draft updated local federal-aid programs based on project rankings as approved by RTAC in its February 25, 2026, meeting.

Stephen Hunt moved and Nina Schaeffer seconded to recommend COMPASS Board acceptance of updates to the Surface Transportation Block Grant-Transportation Management Area, Transportation Alternatives Program-Transportation Management Area and Carbon Reduction Program-Transportation Management Area programs as well as recommendations for the Surface Transportation Block Grant-Large Urban program as presented. Motion passed unanimously.

D. Recommend Ranking for Member Services

Matt Carlson presented a project for member services for the FY2027 Unified Planning Work Program and budget.

Stephen Hunt moved and Andrew Glaspell seconded to recommend one FY2027 member service request for consideration by the COMPASS Finance Committee for inclusion in the FY2027 Unified Planning Work Program and budget. Motion passed unanimously.

INFORMATION

A. Briefing on Population Estimate Methodology

Austin Miller reviewed the population estimate methodology and draft 2026 population estimates.

OTHER

Next Meeting: April 22, 2026

ADJOURNMENT

Jason Van Gilder moved and Stephen Hunt seconded adjournment of the meeting. Motion passed unanimously.

Chair Miranda Carson adjourned the meeting at 10:07 am.

RTAC AGENDA ITEM III-B

Date: May 27, 2026

Topic: Priorities for the End-of-Year and Redistribution Program

Request/Recommendation:

COMPASS staff requests RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities as outlined in Attachment 1. These priorities are based on [COMPASS Board Policy Number 2024-03](#), which addresses balancing Surface Transportation Block Grant Program (STBG), Transportation Alternatives Program (TAP), and Carbon Reduction Program (CRP) funds (see "More Information" below for the link). Cost increases are based on formal member agency requests (Attachment 2).

Background/Summary:

Each year, federal highway funds not obligated by states must be returned to the Federal Highway Administration (FHWA). To avoid this, the Idaho Transportation Department (ITD) created an End-of-Year Program, which reallocates unobligated funds to eligible projects statewide. Additionally, Idaho may receive redistributed funds from other states, increasing the available funding for this program.

On January 29, 2026, FHWA released the FY2026 apportionments (formula funding amounts allocated to each federal program). However, on February 18, 2026, FHWA released a notice of obligation authority (OA) limitation, reducing the amount that can be obligated to 86.6%. However, because certain programs (e.g., planning, bridge, GARVEE repayment) are funded at 100%, the effective obligation rate for other programs is reduced to 67.8%. A summary of the federal authorization process is provided in Attachment 3.

Each summer, metropolitan planning organizations, such as COMPASS, submit prioritized project needs to ITD for inclusion in the End-of-Year and Redistribution Program. Staff maintains an ongoing list of needs and updates it as cost savings or new funding opportunities arise. All needs are prioritized to be ready if funding becomes available.

To be eligible for End-of-Year funds, projects must already be included in the transportation improvement program and be ready to obligate immediately upon notification of funding. Public transportation projects are ineligible because there is not enough time to transfer funds from FHWA to the Federal Transit Administration.

In FY2026, many projects were advanced or increased late in the fiscal year; therefore, those projects will also obligate late in the year. Staff expect these projects will be obligated in a timely manner, but they are included on the End-of-Year list in case they need to be considered for the End-of-Year programming. Projects that obligate before the end of the fiscal year will be removed from the list, and a note will be provided in the status column for transparency.

This action is being requested in the same RTAC meeting as a balancing action item (Item IV-B). The recommendations from the balancing item are included in this item but may need adjustments after balancing RTAC's action. Any changes made during the RTAC meeting will be adjusted to the End-of-Year and Redistribution list before it is provided to the COMPASS Board of Directors for approval.



Next Steps:

- June 15, 2026: Request COMPASS Board of Directors' approval of the End-of-Year and Redistribution Program priority lists for the STBG-TMA, TAP-TMA, CRP-TMA, and STBG-Urban programs.
- July 9, 2026: Present project needs from the Nampa Urban Area to the Urban Balancing Committee for statewide prioritization within the STBG-Urban program.
- August 20, 2026: The Idaho Transportation Board will consider statewide approval of project priorities.
- Early September 2026: ITD will notify COMPASS of available funds and corresponding actions.

Implication (policy and/or financial):

Approval of the End-of-Year and Redistribution Program priorities allows consideration of these project needs for funding as it becomes available.

More Information:

- Attachment 1: Draft COMPASS FY2026 End-of-Year and Redistribution Program Priorities
- Attachment 2: Member Agency Requests, if needed
- Attachment 3: Federal Authorization Process
- Board Policy Number 2024-03: https://compassidaho.org/wp-content/uploads/2024_STBG-TAP-CRP_2024-03.pdf
- For detailed information, contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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COMPASS FY2026 End-of-Year and Redistribution Program Priorities
Regional Transportation Advisory Committee recommended X/X/2026
COMPASS Board of Directors approved X/X/2026

Priorities	Key Number	Project	Sponsor	Current Program	Amount Needed	Comments	Status
Overall							
1	Increase all program obligation authority (OA) to 100% of the allocation (projects unfunded due to OA limitation). (STBG-TMA \$4,386,601; STBG-LU ~\$4,173,000; CRP-TMA \$1,215,677)						
Boise Urban Area (Transportation Management Area) (STBG and CRP)							
1	22386	Commuteride, ACHD	ACHD	STBG-TMA	\$330,000	Construction – unfunded due to OA limitation	
2	23095	Five Mile Road Overpass and Widening, Boise	ACHD	STBG-TMA, CRP-TMA	\$2,214,000	Right-of-Way – unfunded due to OA limitation	
3	22800	Planning, COMPASS	COMPASS	STBG-TMA	\$536,000	Design – unfunded due to OA limitation	
4	24985	Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City	ACHD	STBG-TMA, TAP-TMA	\$255,000	Design – unfunded due to OA limitation	
5	23323	Columbia Village Roadway and ADA Improvements, Boise	ACHD	STBG-TMA, TAP-TMA	\$870,000	Design – unfunded due to OA limitation	
6	23678	Study, Transportation System Management and Operations Plan, COMPASS	COMPASS	STBG-TMA	\$400,000	Design – unfunded due to OA limitation	
7	23943	SR2S, VRT, Ada County	VRT	STBG-TMA	\$285,600	Design – unfunded due to OA limitation	
8	22385	Pathway, Greenbelt Completion, Boise State	Boise State	STBG-TMA, TAP-TMA, CRP-TMA	\$72,000	Construction – unfunded due to a late increase through balancing	
9	24698	Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise	ACHD	STBG-TMA, CRP-TMA	\$1,810,000	Construction – unfunded due to late advance through balancing	
10	21896	Overland Road, Owyhee Street to Vista Avenue, Boise	ACHD	STBG-TMA	\$185,000	Right-of-Way – unfunded due to late increase through balancing	
11	NEW	Pedestrian Improvements, 43rd Street, Ustick Road to Boise River, Garden City	ACHD	STBG-TMA	\$100,000	Right-of-Way – unfunded due to addition through balancing	

Priorities	Key Number	Project	Sponsor	Current Program	Amount Needed	Comments	Status
12	24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	Ada County	STBG-TMA	\$650,000	Design – unfunded due to late advance through balancing	
13	NEW	5th Street Design, Boise	ACHD	STBG-TMA	\$1,019,000	Design – unfunded due to OA limitation	
14	NEW	5th Street Design, Boise	ACHD	STBG-TMA	\$731,000	Design – increase to convert advanced construction	
15	22800	COMPASS Planning	COMPASS	STBG-TMA	\$158,882	Design – increase to cover the remaining request to update the Fiscal Impact Tool	
Nampa Urban Area (Large Urban) (STBG and CRP)							
1	22386	Commuteride, Ada and Canyon Counties, ACHD – FY2026-FY2032	ACHD	STBG-LU	\$55,000	Construction – unfunded due to OA limitation	
2	22800	Planning, COMPASS	COMPASS	STBG-LU	\$99,000	Design – unfunded due to OA limitation	
3	22922	SR2S, VRT, Canyon County – FY2026-FY2028	VRT	STBG-LU	\$50,000	Design – unfunded due to OA limitation	
4	13905	10th Avenue ITS and Overlay, Caldwell	City of Caldwell	STBG-LU	\$2,745,000	Construction – late delivery due to unexpected need for public utility agreements	
5	24229	Middleton Road, SH-55 (Karcher Road) to Flamingo Avenue, Nampa	City of Nampa	STBG-LU	\$2,425,000	Construction – convert advanced construction to federal aid. (Any amount up to \$2,425,000)	
6	22016	Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County	Highway District Number 4	STBG-LU	\$4,270,513	Construction – advance from FY2027 to FY2026, if funds are available.	

Acronym Key:

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CRP = Carbon Reduction Program
 FY = Fiscal Year
 I = Interstate
 ITS = Intelligent Transportation System
 LU = Large Urban (Nampa Urban Area)
 OA = Obligation Authority
 SH = State Highway
 SR2S = Safe Routes to School

STBG = Surface Transportation Block Grant
 TAP = Transportation Alternatives Program
 TMA = Transportation Management Area (Boise Urban Area)
 US = United States (highway)
 VRT = Valley Regional Transit

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Miranda Gold, President
 Alexis Pickering, Vice-President
 Kent Goldthorpe, Commissioner
 Dave McKinney, Commissioner
 Patricia Nilsson, Commissioner

March 09, 2026

Craig Raborn, Executive Director
 COMPASS
 700 NE 2nd Street, Suite 200
 Meridian, ID 83642

Dear Director Raborn,

Ada County Highway District (ACHD) is requesting to add the following projects to the Transportation Improvement Program:

- **5th Street – Boise** (PE/PC: \$1,750,000)
 - Front St to Main St
 - CN Cost: \$2,000,000
 - Main to Bannock
 - CN Cost: \$2,000,000
 - Bannock to ~280' North of Jefferson St
 - CN Cost: \$2,500,000

ACHD's Pavement Management Engineer has identified the abovementioned segments of 5th St as being a District priority for the Pavement Maintenance program. Using the pavement management software StreetSaver, ACHD has confirmed that that the Pavement Conditions Index (PCI) for 5th St will be classified as Poor or At-Risk over the next five years and may enter a Very Poor/Failed condition in the next 10 years. Given its significance as a downtown arterial in Idaho's capital city, ACHD is requesting this project be added to the TIP and is conducting an early scoping phase to determine the full extent of the project. A current estimate indicates a design cost of \$1,750,000 for all 3 segments. ACHD will look to construct each segment individually. **If added, design can be obligated in FY26, with construction slated for a future potential year as the project is in development.**

- **BUILD Garden City, 50th St**
 - CN Cost: \$250,000

This project was designed as one of twelve segments in ACHD's successful FY22 RAISE grant. In order to ensure that these projects are constructed in a project

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timeline that maximizes the relevance of their design, **ACHD is seeking to add this project to the TIP advance the date to obligate construction funding to 2026.**

This project will create a small, but substantial set of pedestrian improvements by updating pedestrian curb ramps to ADA-compliant standards, installing a curb ramp where there is none, and reconstructing the commercial driveway of a nearby popular commercial business. ACHD is dedicated to improving connectivity for all transportation modes, improving the quality of life for citizens of Garden City and Ada County by expanding the number of ways people can access critical locations in their community.

If you have any questions, please feel free to contact Alex Yann, Transportation Funding Coordinator, at ayann@achdidaho.org or (208) 387-6157.

Sincerely,



Dyan Bevins, PE
Deputy Director, Projects Division
Ada County Highway District

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March 17, 2026

The Honorable Rod Beck, Chair
COMPASS Board of Directors
700 NE 2nd Street, Ste 200
Meridian, ID 83642

RE: Request to Increase the COMPASS Planning (Key Number 22800) Funding to Add Time-Sensitive Planning Projects

Dear Chairman Beck,

As I have been talking with COMPASS Board members and other leaders throughout the Treasure Valley about growth and possible future projects, it is evident to me that there are several planning projects that COMPASS should initiate and lead to inform regional and statewide conversations and planning efforts.

To that end, I am requesting funding for three planning projects to provide region-wide data and tools to ensure that our long-range transportation planning efforts include the best information available.

As the bidding environment was very favorable this year, and funds are unexpectedly available in FY2026, my request is to add \$1,000,000 to enhance the COMPASS Planning project (Key Number 22800) so that the following planning efforts can begin as soon as possible:

- *Transportation Expectations, Preferences, and Priorities Poll – estimated at \$400,000*
 - I have heard many people mention “what people want or expect,” but statistically valid data to back up many of the claims is not available.
 - Statistically reliable data about detailed transportation expectations, preferences, and priorities will be invaluable in helping develop forward-looking transportation plans for the region, communicate how currently-planned projects will address the public’s priorities, and identify unaddressed needs and priorities.
 - Results from the poll will also be shared with Board members, other elected local officials, the Idaho Congressional Delegation, Idaho Legislature, and the general public to inform decisions regarding funding and transportation projects.
- *Fiscal Impact Tool (FIT) – estimated at \$350,000*
 - The current FIT was developed in FY2020 with the understanding that COMPASS would be able to train member agency staff to use the tool at a local level for a close-up review of how development affects infrastructure.
 - The tool provides very useful information; however, the final product ended up being proprietary and not able to be used by member agency staff, as planned.
 - I propose creating a modern version of the FIT that will allow all member agency staff to participate in using the tool for localized analyses.
- *Performance Measure Framework (PMF) – estimated at \$250,000*
 - The PMF was developed in FY2016 to enable COMPASS staff to analyze land-use scenarios and transportation projects based on their impact across all CIM goals.



- This tool needs to be modernized to allow accurate and comparable ranking of possible future transportation needs for Communities in Motion 2055 and future planning efforts.

These three projects will allow COMPASS to continue to support our members by providing accurate data, public input, and analysis, and refining COMPASS' regional planning products.

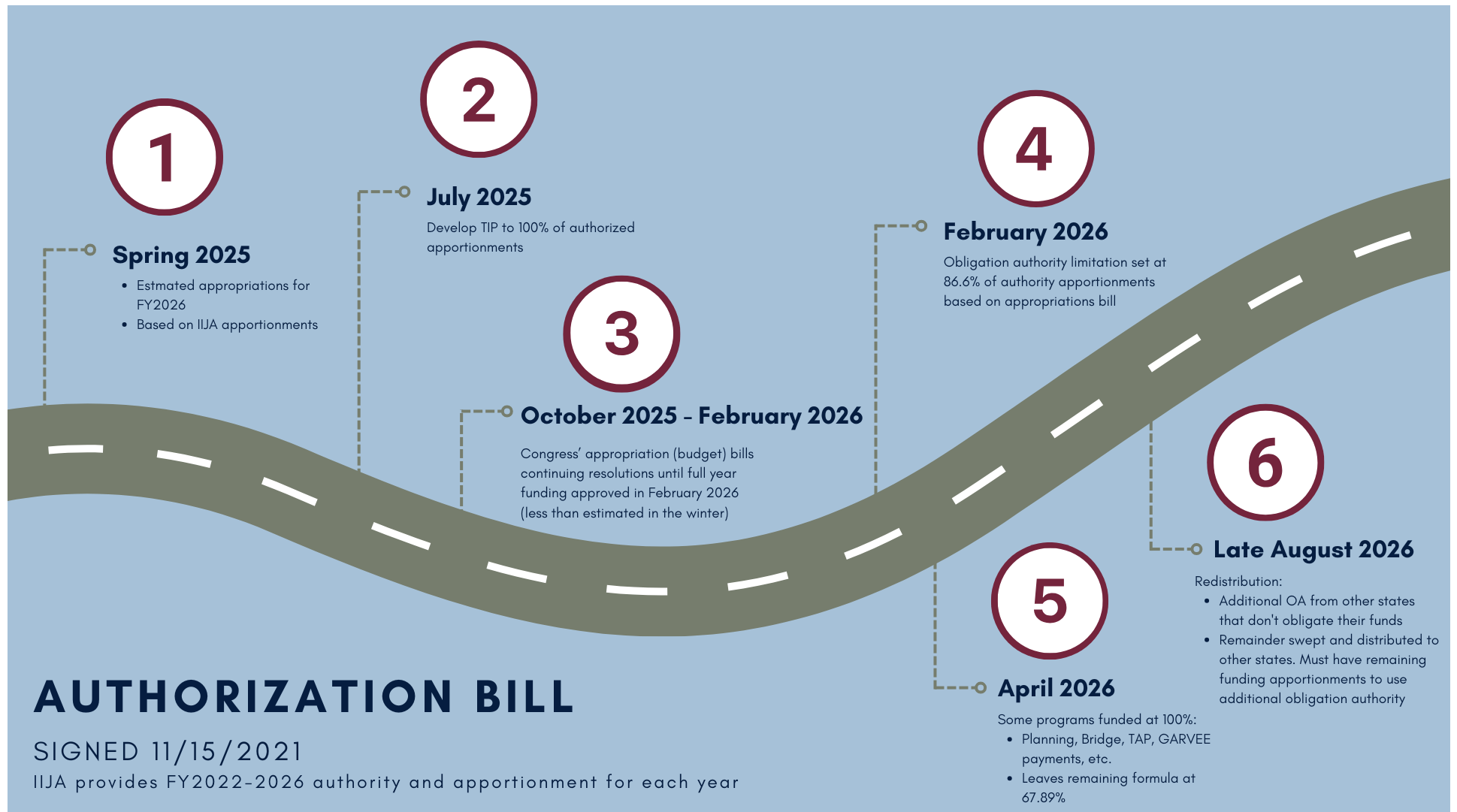
To help offset this request, I also recommend delaying two of COMPASS' currently funded (FY2027) projects, if necessary for budgeting purposes, as they are not as immediate a priority as the requests above:

- *Alternative Fuels Study - \$115,000*
 - Funded with Surface Transportation Block Grant - Transportation Management Area (STBG-TMA) (Boise Urban Area) funds.
- *Smart Corridors, Nampa Area - \$140,000*
 - Funded with STBG-Large Urban (Nampa Urban Area) funds.

Please let me know if you have questions about this request. Your consideration is greatly appreciated.



Craig Raborn, AICP
Executive Director, COMPASS



RTAC AGENDA ITEM IV-A

Date: May 27, 2026

Topic: Coordinated Regional Waterway-Pathway Plan

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' adoption of the Coordinated Regional Waterway-Pathway Plan.

Background/Summary:

COMPASS and its member agencies identified a need for a more robust regional active transportation network in Ada and Canyon Counties. To help address this need, COMPASS has developed a Coordinated Regional Waterway-Pathway Plan that explores using the valley's waterways as a spine for connected pathways.

The Coordinated Regional Waterway-Pathway Plan is guided by the long-range transportation plan, *Communities in Motion 2050* (CIM 2050). In addition to supporting CIM 2050 goals and objectives, the Waterway-Pathway Plan also supports CIM 2050 implementation policies, including:

- Consider COMPASS' Complete Network Policy in transportation planning and funding decisions...
- Coordinate local plans for land use and transportation investments.
- Educate and actively engage stakeholders on best practices.

COMPASS partnered with Kittelson & Associates to develop the plan. A working group comprised of agency staff and residents guided plan development through four meetings held between September 2025 and April 2026. In the RTAC meeting, COMPASS and Kittelson & Associates staff will provide a summary of the planning process and deliverables.

The Coordinated Regional Waterway-Pathway Plan includes a prioritized list of potential future waterway-pathway projects, an implementation roadmap for COMPASS member agencies, and a regional pathway toolkit containing:

- An [interactive webmap](#) of the 20 highest priority future waterway-pathways
- Model code language for development-driven pathways
- Irrigation organization master agreement template
- Pathway design templates

Implication (policy and/or financial):

COMPASS staff will present how the plan supports the active transportation system and benefits member agencies to the COMPASS Board of Directors for adoption at their June 2026 meeting.

More Information:

- Interactive Webmap: https://experience.arcgis.com/experience/78747e95678a41059bc489dcbc5a60e8#data_s=id%3A2db22fd68b1940f9b10218a8060207e5-b515956b01bd4741991050a0c800067a%3A289
- Coordinated Regional Waterway-Pathway Plan: https://compassidaho.org/wp-content/uploads/05272026_RTACSupp_CoordinatedRegionalWaterwayPathwayPlan.pdf
- For detailed information contact: Gus Loeffelholz, Senior Planner, at 208/475-2231 or gloeffelholz@compassidaho.org



RTAC AGENDA ITEM IV-B May 27, 2026

Topic: Balancing in the Transportation Management (TMA) and Large Urban (LU) Areas

Request/Recommendation:

COMPASS staff requests RTAC recommendation to balance the Surface Transportation Block Grant (STBG)-TMA and Carbon Reduction Program (CRP)-LU programs using released and available funds.

Background/Summary

The Ada County Highway District (ACHD) released \$2.2 million in the STBG-TMA program after delivering a project well below the programmed amount. The City of Nampa released \$643,000 in the CRP-LU program, in addition to \$216,000 remaining from FY2024 (CRP funds are allowed to carry over), for a total of \$859,000.

Current funding needs are summarized below. Funds requested are needed in FY2026 unless otherwise noted. More details regarding the funding requests and recommendations are available in Attachment 1, and the official letters of request are provided in Attachment 2.

- Boise State University requests \$72,000 for construction on its **Greenbelt Completion** project (Key Number 22385) to cover the negotiated construction inspection contract.
- ACHD requests \$35,000 for right-of-way on its **Overland Road, Owyhee Street to Vista Avenue** project in the City of Boise (Key Number 21896) based on current estimates.
- ACHD requests \$25,000 in right-of-way for its **Pedestrian Improvement at US 20/26 (Chinden Boulevard) and 32nd Street** project in Garden City (Key Number 24985) for unanticipated easements. ACHD also requests an additional \$150,000 for design to cover the revised estimate.
- The City of Nampa requests an additional \$5,000 in FY2027 for its **Orr Multi-Use City Pathway, Phase 1** project (Key Number 24337) to cover the engineer's estimate. The city also requests an additional \$15,000 for design and \$50,000 for right-of-way in FY2026 to cover necessary redesign based on outcomes from the environmental process.
- The City of Nampa requests an additional \$565,000 for its **Orr Multi-Use City Sidewalk, Phase 2** project (Key Number 24739) to cover the engineer's estimate.
- In March, Valley Regional Transit requested \$1,280,434 for **Rolling Stock, Infrastructure, and Technology** (Key Number 22393) to add Phase II fare box replacement tasks. After a \$70,162 award in March, \$1,210,272 remains unfunded. The staff recommendation is to fund \$642,381, or half of the original request.
- In March, COMPASS requested \$1 million for three additions to the **COMPASS Planning** project (Key Number 22800):
 - **Transportation Expectation Poll:** \$400,000
 - **Fiscal Impact Tool Update:** \$350,000
 - **Performance Measure Framework Update:** \$250,000

After a \$391,118 award in March and \$250,000 programmed in FY2027, \$358,882 remains unfunded. The staff recommendation is to fund \$200,000 for the Fiscal Impact Tool update, as initial discussions with consultants appear to possibly have lower costs than expected.



- In March, ACHD requested \$1.75 million to design three segments of a rebuild project on **5th Street** (Key Number NEW) in Boise. After a \$50,000 award in March, \$1.7 million remains unfunded, which is covered with advanced construction (with offsets in the draft FY2027-2032 TIP). The staff recommendation is to fund \$969,000, removing part of the advanced construction offsets in the draft FY2027-2032 TIP, and cover 58% of the total request.
- ACHD requests \$100,000 for the right-of-way phase of its **Pedestrian Improvements at 43rd Street from Ustick Road to the Boise River** project in Garden City (Key Number NEW). Design was funded through a FY2022 RAISE grant. The construction phase is included in FY2027 in the draft FY2027-2032 TIP update as a new project phase. The staff recommendation is to fully fund the request because of the timing risk.
- The Idaho Transportation Department (ITD) requests \$519,000 in CRP-LU funds to convert advanced construction state funds for its **State Highway 55 (Karcher Road), Farmway Road to Middleton Road** project (Key Number 22715).

Tied project categories (shown as bold key numbers in Attachment 1) remain equal under COMPASS Board policy, with RTAC setting the priority order. COMPASS staff have provided preliminary information to support the discussion.

For additional funding details, the balancing worksheet for the CRP-LU program is available in Attachment 3, and the [TMA balancing worksheet](#) is linked below to the RTAC webpage.

The CRP-LU program includes additional coordination through ITD.

Implication (policy and/or financial):

This action would fully balance the FY2026 STBG-TMA as well as the FY2026 and FY2027 CRP-LU programs to current federal funding levels and allow full obligation of available funds. Adding a new project for the Pedestrian Improvements at 43rd Street requires public involvement before approval.

More Information:

- Attachment 1: Funding Needs and Recommendations
- Attachment 2: Official Request Letters
- Attachment 3: CRP-LU Balancing Worksheet
- TMA Balancing Worksheet: https://compassidaho.org/wp-content/uploads/05272026_RTACSupp_TMABalancingWorksheetFY2026.pdf
- For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

TT:tg T:\FY26\600 Projects\685 TIP\Memos\260527mmoRTACBal.docx

Funding Needs and Recommendations in the Transportation Management Area and Large Urban Area

May 2026

Attachment 1

Key Number	Policy Priority*	Project	Sponsor	Eligible funds	FY2026 Request	Future Year Request	Recommend 2026 STBG-TMA	Recommend 2026 CRP-LU	Recommend 2027 CRP-LU	Comments
15001	N/A	Cost Increase Set-Aside					(\$2,193,381)	(\$523,000)	(\$570,000)	Available (Unprogrammed) or Over (including carry over funds in CRP-LU)
22385	1A	Pathway, Greenbelt Completion, Boise State University	Boise State University	STBG-TMA, TAP-TMA, CRP-TMA	\$72,000		\$72,000			Official request received. Increase \$72,000 to cover the negotiated construction inspection contract.
24337	1B	Pathway, Orr Multi-Use City Pathway, Phase 1, Nampa	Nampa	CRP-LU		\$5,000			\$5,000	Official request received. Increase construction by \$5,000 in FY2027 to cover engineer's estimate. (remove \$171,000 of local funds)
24739	1B	Sidewalk, Orr Multi-Use City Sidewalks, Phase 2, Nampa				\$565,000			\$565,000	Official request received. Increase construction in FY2027 by \$565,000 to cover the engineer's estimate and remove advanced construction funding.)
21896	3A	Overland Road, Owyhee Street to Vista Avenue, Boise	ACHD	STBG-TMA, TAP-TMA, CRP-TMA	\$35,000		\$35,000			Official request received. Increase right-of-way by \$35,000 based on current estimates.
24985	3A	Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City	ACHD	STBG-TMA, TAP-TMA, CRP-TMA	\$25,000		\$25,000			Official request received. Add \$25,000 for right-of-way.
24985	3B	Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City	ACHD	STBG-TMA, TAP-TMA, CRP-TMA	\$150,000		\$150,000			Official request received. Increase design by \$150,000 to cover the updated cost estimate.
24337	3B	Pathway, Orr Multi-Use City Pathway, Phase 1, Nampa	Nampa	CRP-LU	\$65,000			\$65,000		Official request received. Increase design by \$15,000 and right-of-way by \$50,000 to cover redesign necessary as a result of the environmental process.
22393	5	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	VRT	STBG-TMA	\$1,210,272		\$642,381			Official request received. Add Phase II fare box replacement project in the Boise Urban Area total. Total request: \$1,280,434, scalable. In March 2026 \$70,162 was funded.
22800	5	COMPASS Planning	COMPASS	STBG-TMA	\$358,882		\$200,000			Official request received. Add three studies with a combined total of \$1M: the Transportation Expectation Poll, Fiscal Impact Tool, Performance Measure Framework. In March 2026, \$391,118 was funded and \$250,000 programmed in 2027.
NEW	5	5th Street Design, Boise	ACHD	STBG-TMA	\$1,700,000		\$969,000			Official request received. Add project to design (only) three segments of 5th Street total request \$1,750,000. Construction phases would be added in preliminary development until federal funds are determined. In March 2026, \$50,000 funded with the remainder in advanced construction.
NEW	5	Pedestrian Improvements, 43rd Street, Ustick Road to Boise River, Garden City	ACHD	STBG-TMA, TAP-TMA, CRP-TMA	\$100,000		\$100,000			Official request received. Add project for right-of-way. Design is included in the RAISE grant, and construction is included in the TIP Update. ACHD plans to request a FY2026 start for right-of-way and requests \$100,000.
22715	5	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County	ITD	CRP-LU	\$519,000			\$458,000		Request received (no letter). ITD requested \$519,000 in CRP-LU funds to replace advanced construction state funds.
Balance					\$4,235,154		\$0	\$0	\$0	

A (negative) amount means that funds are available or being released

*Priorities based on balancing policy: https://compassidaho.org/wp-content/uploads/2024_STBG-TAP-CRP_2024-03.pdf

Gray highlight = requests and total

Bold Key Number = tie; to be ranked by RTAC

Funding Acronyms:

CRP - Carbon Reduction Program

LU = Large Urban (Nampa Urban Area)

STBG - Surface Transportation Block Grant

TAP - Transportation Alternatives Program

TMA - Transportation Management Area (Boise Urban Area)

Policy Summary

- 1A Overrun CN already under contract
- 1B Higher CN engineer's estimate
- 1C Higher than anticipated land acquisition
- 2A Convert AC
- 2B Replace local funds for procurement under contract
- 2C Cost increases for procurement projects
- 3A ROW increase or advance
- 3B Design increase or advance
- 3C CN increase or advance
- 3D Planning or studies increase or advance
- 4A Outside program CN
- 4B Outside program ROW
- 4C Outside program design
- 4D Outside program planning or studies
- 5 Add new project



BOISE STATE UNIVERSITY

May 7, 2026

Mr. Craig Raborn, Executive Director
Community Planning Association of Southwest Idaho
700 NE 2nd Street, Suite 200
Meridian, ID 83642

RE: Request for Additional CC Funds - No. 22385

Dear Mr. Raborn,

I am writing to request additional CC Phase funding to Boise State for the **“Pathway, Greenbelt Completion, Boise State”** project through the Transportation Improvement Program, in the amount of \$72,000. The Construction Engineering and Inspection (CE&I) costs exceeded the project estimate by this amount, and is one of the first construction services to be authorized.

Thanks in advance for your consideration.

Sincerely,

Drew Alexander
Associate Vice President for Campus Operations

Cc: Linsey Hartke, Transportation & Parking Director
Nan Selland, Senior Finance Manager
Diana Malan, Sponsored Project Administrator
Francisco Ramirez Gil, Senior Project Manager



Miranda Gold, President
Alexis Pickering, Vice-President
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner
Patricia Nilsson, Commissioner

April 28, 2026

Craig Raborn, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Director Raborn,

Based on updated estimates, ACHD would like to request additional federal-aid funds to cover increases in the following projects:

- **KN 21896 – Overland Rd, Owyhee St to Vista Ave (ROW)**
 - A recent estimate confirms that ROW/LP for this project will be \$185,000. ACHD requests to increase the current amount of \$150,000 to \$185,000, split into the following phases
 - RW: \$132,000
 - LP: \$53,000
- **KN 24985 – Pedestrian Improvements US 20/26 (Chinden Blvd) at 32nd St, Garden City (Design/ROW)**
 - An updated estimate indicates a design cost of \$230,000. ACHD is requesting a \$150,000 increase for design.
 - Right-of-way for this project is estimated at \$25,000. ACHD is requesting this amount be included in FY26.
 - ACHD's Federal Aid team estimates Construction for this project at \$700,000, with an additional \$70,000 for construction consulting.

If you have any questions, please feel free to contact Alex Yann, Transportation Funding Coordinator, at ayann@achdidaho.org or (208) 387-6157.

Sincerely,

A handwritten signature in black ink that reads "Dyan Bevens".

Dyan Bevens, PE
Deputy Director, Projects
Ada County Highway District

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CITY OF NAMPA
COUNCIL PRESIDENT



NAMPA CITY HALL
411 3RD STREET SOUTH
NAMPA, ID 83651
(208) 468-5401

OFFICE OF THE MAYOR

April 16th, 2026

Mr. Craig Raborn
Executive Director
Community Planning Association of Southwest Idaho
700 NE 2nd Street Suite 200
Meridian, ID 83642

Dear Mr. Raborn:

The City of Nampa would like to request additional funding of \$600,000.00 for right-of-way acquisition and redesign costs for Projects KN24337, Orr Multi-Use City Pathway Phase 1 and KN24739, Orr Multi-Use City Sidewalks, Phase 2. We request FY26 funding of \$65,000.00; \$50,000.00 for right-of-way acquisition and \$15,000.00 for design services. \$535,000.00 will be requested for construction in FY27.

These funds are needed because of unexpected negotiation requests which in turn will increase future construction costs, and a redesign required by Nampa and Meridian Irrigation District along the Orr Drain. The redesign is required to allow for more space between the pathway and the drain to accommodate dredging and maintenance activities. After examining costs to date, we believe the shortfall would be remedied if we were granted the additional funding requested. We do not anticipate any change in the schedule and still meet the June 30th, 2026 deadline. Below is the proposed schedule with milestones.

Preliminary Design Submittal – August 1, 2025
Environmental Approval – October 6, 2025
Final Design Review – April 24, 2026
Plans, Specifications and Engineer's Estimate Package – June 30, 2026
Bid Advertisement – TBD, pending funding obligation in FY27
Bid Award – TBD, pending funding obligation in FY27
Construction Estimate – \$1,669,728.60

Thank you in advance for your support. Please do not hesitate to contact Sam Leammon, Project Manager if you have any questions by calling (208) 468-4467.

Sincerely,

David Bills
Council President, City of Nampa

March 6, 2006

COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

RE: STBG Additional Funding Request

Dear COMPASS:

Valley Regional Transit (VRT) respectfully requests Surface Transportation Block Grant (STBG) funding for Phase II of our farebox replacement program. This phase will continue the modernization of our fare collection system, replacing aging fareboxes to improve reliability, enhance data collection capabilities, and support efficient transit operations across the Boise and Nampa Urbanized Area locations.

This project is scalable and can be implemented in phases depending on available funding. VRT is requesting STBG funding in an amount not to exceed **\$1,186,404**, with a minimum request of **\$65,000**, allowing us to advance as much of Phase II as funding permits.

These funds will be matched at the approved rate of **92.66% federal / 7.34% local**.

Based on this ratio, the estimated funding impact is as follows:

Maximum Request Scenario

Federal (STBG): \$1,186,404
Local Match (7.34%): \$93,980
Total Project Funding: \$1,280,434

Minimum Request Scenario

Federal (STBG): \$65,000
Local Match (7.34%): \$5,162
Total Project Funding: \$70,162

Providing funding within this range will allow VRT to continue systematic replacement of farebox equipment, ensuring continuity of fare collection operations and minimizing service disruptions as existing units reach the end of their useful life.

We appreciate your consideration of this request and your continued partnership in supporting transit improvements throughout our region. Please let us know if any additional information or documentation is needed to move this request forward.

Sincerely,



Elaine Clegg
Chief Executive Officer





March 17, 2026

The Honorable Rod Beck, Chair
COMPASS Board of Directors
700 NE 2nd Street, Ste 200
Meridian, ID 83642

RE: Request to Increase the COMPASS Planning (Key Number 22800) Funding to Add Time-Sensitive Planning Projects

Dear Chairman Beck,

As I have been talking with COMPASS Board members and other leaders throughout the Treasure Valley about growth and possible future projects, it is evident to me that there are several planning projects that COMPASS should initiate and lead to inform regional and statewide conversations and planning efforts.

To that end, I am requesting funding for three planning projects to provide region-wide data and tools to ensure that our long-range transportation planning efforts include the best information available.

As the bidding environment was very favorable this year, and funds are unexpectedly available in FY2026, my request is to add \$1,000,000 to enhance the COMPASS Planning project (Key Number 22800) so that the following planning efforts can begin as soon as possible:

- *Transportation Expectations, Preferences, and Priorities Poll – estimated at \$400,000*
 - I have heard many people mention “what people want or expect,” but statistically valid data to back up many of the claims is not available.
 - Statistically reliable data about detailed transportation expectations, preferences, and priorities will be invaluable in helping develop forward-looking transportation plans for the region, communicate how currently-planned projects will address the public’s priorities, and identify unaddressed needs and priorities.
 - Results from the poll will also be shared with Board members, other elected local officials, the Idaho Congressional Delegation, Idaho Legislature, and the general public to inform decisions regarding funding and transportation projects.
- *Fiscal Impact Tool (FIT) – estimated at \$350,000*
 - The current FIT was developed in FY2020 with the understanding that COMPASS would be able to train member agency staff to use the tool at a local level for a close-up review of how development affects infrastructure.
 - The tool provides very useful information; however, the final product ended up being proprietary and not able to be used by member agency staff, as planned.
 - I propose creating a modern version of the FIT that will allow all member agency staff to participate in using the tool for localized analyses.
- *Performance Measure Framework (PMF) – estimated at \$250,000*
 - The PMF was developed in FY2016 to enable COMPASS staff to analyze land-use scenarios and transportation projects based on their impact across all CIM goals.



- This tool needs to be modernized to allow accurate and comparable ranking of possible future transportation needs for Communities in Motion 2055 and future planning efforts.

These three projects will allow COMPASS to continue to support our members by providing accurate data, public input, and analysis, and refining COMPASS' regional planning products.

To help offset this request, I also recommend delaying two of COMPASS' currently funded (FY2027) projects, if necessary for budgeting purposes, as they are not as immediate a priority as the requests above:

- *Alternative Fuels Study - \$115,000*
 - Funded with Surface Transportation Block Grant - Transportation Management Area (STBG-TMA) (Boise Urban Area) funds.
- *Smart Corridors, Nampa Area - \$140,000*
 - Funded with STBG-Large Urban (Nampa Urban Area) funds.

Please let me know if you have questions about this request. Your consideration is greatly appreciated.



Craig Raborn, AICP
Executive Director, COMPASS



Miranda Gold, President
Alexis Pickering, Vice-President
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner
Patricia Nilsson, Commissioner

March 09, 2026

Craig Raborn, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Director Raborn,

Ada County Highway District (ACHD) is requesting to add the following projects to the Transportation Improvement Program:

- **5th Street – Boise** (PE/PC: \$1,750,000)
 - Front St to Main St
 - CN Cost: \$2,000,000
 - Main to Bannock
 - CN Cost: \$2,000,000
 - Bannock to ~280' North of Jefferson St
 - CN Cost: \$2,500,000

ACHD's Pavement Management Engineer has identified the abovementioned segments of 5th St as being a District priority for the Pavement Maintenance program. Using the pavement management software StreetSaver, ACHD has confirmed that that the Pavement Conditions Index (PCI) for 5th St will be classified as Poor or At-Risk over the next five years and may enter a Very Poor/Failed condition in the next 10 years. Given its significance as a downtown arterial in Idaho's capital city, ACHD is requesting this project be added to the TIP and is conducting an early scoping phase to determine the full extent of the project. A current estimate indicates a design cost of \$1,750,000 for all 3 segments. ACHD will look to construct each segment individually. **If added, design can be obligated in FY26, with construction slated for a future potential year as the project is in development.**

- **BUILD Garden City, 50th St**
 - CN Cost: \$250,000

This project was designed as one of twelve segments in ACHD's successful FY22 RAISE grant. In order to ensure that these projects are constructed in a project

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timeline that maximizes the relevance of their design, **ACHD is seeking to add this project to the TIP advance the date to obligate construction funding to 2026.**

This project will create a small, but substantial set of pedestrian improvements by updating pedestrian curb ramps to ADA-compliant standards, installing a curb ramp where there is none, and reconstructing the commercial driveway of a nearby popular commercial business. ACHD is dedicated to improving connectivity for all transportation modes, improving the quality of life for citizens of Garden City and Ada County by expanding the number of ways people can access critical locations in their community.

If you have any questions, please feel free to contact Alex Yann, Transportation Funding Coordinator, at ayann@achdidaho.org or (208) 387-6157.

Sincerely,



Dyan Bevins, PE
Deputy Director, Projects Division
Ada County Highway District

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Miranda Gold, President
Alexis Pickering, Vice-President
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner
Patricia Nilsson, Commissioner

May 15, 2026

Craig Raborn, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Director Raborn,

Ada County Highway District is requesting to add the following phase of work to FY2026 for the **43rd Street, Ustick Road to Boise River Greenbelt Project**:

- **Right-of-Way - \$100,000**

At the time that this project was submitted to COMPASS for federal funding via the Phase I and Phase II applications, design was still underway and an estimate for right-of-way and land acquisition was not readily available.

ACHD is submitting this funding need with a plan to fund this through Advance Construction, with the consideration to convert the amount to eligible federal funding programs should they become available.

Thank you again for your time and support of the District's projects.

If you have any questions, please feel free to contact Alex Yann, Transportation Funding Coordinator, at ayann@achdidaho.org or (208) 387-6157.

Sincerely,

A handwritten signature in black ink that reads "Dyan Bevins".

Dyan Bevins, PE
Deputy Director, Projects
Ada County Highway District

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**CRP-LU Balancing Worksheet
FY2026-2032**

Attachment 3

(amounts include local match)

Projects in Nampa Urban Area only

Key No	Project	Prev Years	2026 (plus 2025)	2027	2028	2029	2030	PD	Total	Comment
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County	176,461	458						176,399	ITD Request. Requested \$519K for AC offset for the pathway. Recommend funding \$458K.
			1,500					TECM bond funds.		
			11,628					HSIP-State funds.		
			(13,648)					AC State		
23025	Pathway, Grimes City Pathway Extension, Nampa	1,110	(643)						466	
			(1)					STBG-LU funds.		
24337	Pathway, Orr Multi-Use City Pathway, Phase 1, Nampa	494	117	481					1,556	Official request received. Needs additional \$65K in 2026 (\$15K PC and \$50 ROW) and increase CN by \$5K in 2027. Recommend for funding \$65K in 2026 and \$5K in 2027
					464					Local funds. (decrease by \$171K)
24739	Sidewalk, Orr Multi-Use City Sidewalks, Phase 2, Nampa	108	38	726	-				872	Official request received. Request to increase federal funding in 2027 by \$565K to remove advanced construction and local funds. Recommend for funding additional \$565K in 2027 and remove advanced construction and the additional local funds.
				-	-					Advanced construction local. (decrease by \$637)
				-						Local funds. (decrease by \$117K)
24230	Pedestrian Improvements, West Park, Nampa	73	283						429	
										Local funds. (\$20K programmed in 2024, but not obligated)
										STBG-LU funds.
24236	Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa	118	732						1,067	Official request received. Delayed from 2025 to 2026 (ITD allowed carryover) Needs \$107K to cover high bid - Received in CRP funds, but had to be rebid.
			99							Local funds.
Total Programmed			985	1,207	-	-	-	-		
Target Available			1,529	1,207	663	663	663	1,326		
Funds Remaining			544	0	663	663	663	1,326		
Where remaining funds carried to			to 2027							

Gray highlight = other funds (not included in the total programmed)
 Teal highlight = funds for right-of-way
 Peach highlight = funds for construction
 teal text = current changes and/or requests, per agency

RTAC AGENDA ITEM IV-C

Date: May 27, 2026

Topic: Resilience Improvement Plan

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' adoption of the COMPASS [Resilience Improvement Plan](#).

Background/Summary:

In September 2025, COMPASS began developing a Resilience Improvement Plan with support from High Street Consulting Group and Atlas Strategic Communications. COMPASS' work has been supported by local stakeholders and subject matter experts who helped identify the most relevant hazards to transportation infrastructure, reviewed criticality and vulnerability of assets, and defined priorities.

The Resilience Improvement Plan was developed to be consistent with the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) program to help make surface transportation more resilient to natural hazards.¹

The final products of the plan include:

- The [Resilience Improvement Plan](#) document detailing the development of the plan including case studies of implementation of relevant mitigation measures
- An [interactive webmap](#) showing the locations of the critical assets and hazards in Ada and Canyon Counties
- A [StoryMap](#) providing a public facing summary of the efforts of the plan

Next Steps:

COMPASS staff will present the Resilience Improvement Plan to the COMPASS Board of Directors for adoption at their June 2026 meeting.

The Resilience Improvement Plan will be used to inform the resilience and sustainability portions of *Communities in Motion 2055*, as well as project prioritization for *Communities in Motion 2055* and the transportation improvement program.

More Information:

- Resilience Improvement Plan: https://compassidaho.org/wp-content/uploads/05272026_RTACSupp_ResilienceImprovementPlan.pdf
- Interactive Webmap: <https://experience.arcgis.com/experience/201db4158fd94761816e2f376c070905>
- StoryMap: <https://storymaps.arcgis.com/stories/8deadbfe39aa4a069c2f20d946e6163b>
- For detailed information contact: Olivia Vielstich McKinnon, Assistant Planner, at 208/475-2240 or ovielstichmckinnon@compassidaho.org

¹ <https://www.transportation.gov/rural/grant-toolkit/promoting-resilient-operations-transformative-efficient-and-cost-saving>



RTAC AGENDA ITEM V-A

Date: May 27, 2026

Topic: COMPASS SPEARS (Safe Pedestrian Intersection Prioritization for Enhanced Road Safety Plan)

Request/Recommendation:

This is an information item only.

Background/Summary:

The SPEARS plan represents a critical opportunity to create a roadmap for enhancing pedestrian safety at signalized intersections throughout the Treasure Valley. COMPASS and its partner agencies will strategically identify where Leading Pedestrian Intervals (LPIs), Accessible Pedestrian Signals (APS), and other operational improvements will deliver the greatest safety benefits, while also incorporating operational, infrastructure, and other implementation considerations.

COMPASS has partnered with Kittelson & Associates and Transpo Group to develop the plan, including inventorying data, prioritizing locations, providing information on high-volume intersections, noting location-specific safety improvements, providing an implementation plan, and holding various stakeholder engagement meetings.

COMPASS and Kittelson staff will share the purpose of the COMPASS SPEARS plan, project status, and upcoming milestones.

Next Steps:

The SPEARS plan is scheduled to be completed by February 2027.

More Information:

- For detailed information contact: Hunter Mulhall, Principal Planner, at hmulhall@compassidaho.org



RTAC AGENDA ITEM V-B

Date: May 27, 2026

Topic: *Communities in Motion 2055* Project Prioritization

Request/Recommendation:

This is an information item only.

Background/Summary:

Communities in Motion 2055 (CIM 2055) will include prioritized regionally significant transportation projects. COMPASS and its members will use these identified priorities to guide funding decisions, including allocating federal formula funding and seeking additional funding through competitive grants. COMPASS will focus its efforts on funding the highest-priority projects on these priority lists. The first step in prioritizing projects is to develop the prioritization methodology.

In April 2024 the COMPASS Board of Directors approved the *Communities in Motion 2055* goal areas of safety, economic vitality, convenience, and quality of life (Attachment 1). In March 2025, COMPASS solicited public feedback on the relative importance of these goal areas through the Move What Matters survey.

Using these [survey results \(PDF\)](#) (see URL below), COMPASS staff have been working with COMPASS workgroups and a subcommittee of RTAC to identify draft criteria and weighting to be used to prioritize roadway, public transportation, active transportation, and rail crossing projects in CIM 2055 (Attachment 2). Projects in each category will be analyzed based on their alignment with the four goal areas and other transportation data.

COMPASS staff will continue to coordinate with workgroups and RTAC to refine the draft project prioritization methodology before bringing it to RTAC and the COMPASS Board of Directors for action in July and August 2026.

More Information:

- Attachment 1: *Communities in Motion 2055* Goals and Objectives
- Attachment 2: DRAFT *Communities in Motion 2055* Project Prioritization Methodology
- Move What Matters Survey Results: https://compassidaho.org/wp-content/uploads/MoveWhatMatters_ResultsSummary.pdf
- For detailed information contact: Austin Miller, Planning Team Lead, at 208/475-2239 or amiller@compassidaho.org.

T:\FY26\600 Projects\661 Long Range Planning\CIM 2055\Project Prioritization Methodology\RTAC & Board\May 26 RTAC\RTAC_CIMprioritization_Memo.docx



Communities in Motion 2055 (CIM 2055) Goals and Objectives

Approved February 24, 2024 – Amended April 15, 2024

Goal	Objectives	Description
Economic Vitality	Economic Vitality ¹	Develop a transportation system that promotes economic vitality by providing local residents multi-modal access to jobs and housing, serving local businesses, promoting travel and tourism , and the movement of freight.
	Preservation ¹ and Reliability ^{1 2}	Provide a reliable transportation system for all users by preserving and maintaining the existing transportation infrastructure .
	Growth Management ³	Develop and implement a regional vision that guides growth where it can be cost-effectively served by infrastructure, services, and amenities, to protect and preserve farmland and the agrarian economy of the valley.
Safety	Safety ^{1 2} Security ¹ and Resiliency ¹	Provide a safe, secure, and resilient transportation system that minimizes risk and supports transportation options for all users.
Convenience	Organized Transportation	Develop a regional transportation system that provides access and mobility for all users through a highly connected network that encourages travel choices and preserves future transportation options.
	Organized Development	Promote development patterns that minimize travel, improve efficiency , and reduce congestion on the transportation system.
Quality of Life	Environment ^{1 2} and Open Space ³	Develop and implement a regional vision that protects, preserves, and connects residents to the natural environment and open space while minimizing the impact of the transportation system on the environment and promoting public health .
	Housing Affordability ³ and Equity ³	Promote development patterns for affordable housing and equitable access to the transportation system for all users.

¹—Federal requirements

²—National goals

³—CIM 2050 goal areas (not noted unless not covered in 1 or 2)

DRAFT *Communities in Motion 2055* Project Prioritization Methodologies

The *Communities in Motion 2055* (CIM 2055) project prioritization methodology will be applied to regionally significant transportation projects identified as needed by the year 2055 to inform which projects best support CIM 2055 goals.

Any project that is regionally significant or seeking federal funding will also be subject to the application and scoring process outlined in the COMPASS Application Guide to compete for funding. Projects identified as priorities for CIM 2055 will receive priority in the funding process but funding is not guaranteed.

The methodologies outlined below are an overview of current status, with a different level of detail available for each mode. COMPASS staff has been coordinating and will continue to coordinate with COMPASS workgroups and an RTAC subcommittee (Table 1) to further refine the project prioritization methodology outlined below prior to returning to RTAC in July 2026.

Table 1: Prioritization Coordination

What	By Whom	When
Roadways	RTAC Subcommittee	March 2026
Public Transportation	Public Transportation Workgroup	May 2026
Active Transportation	Active Transportation Workgroup	June 2025 November 2025
Rail Crossing	Freight Advisory Workgroup	December 2025

Roadways

DRAFT CIM 2055 Roadway Prioritization Methodology

COMPASS has identified draft criteria and weighting (Table 2) to prioritize projects that meet CIM 2055 goals and public priorities from the Move What Matters survey, as well as alignment with the strategies outlined in the COMPASS Congestion Management Process.

Table 2: Draft CIM 2055 Roadway Prioritization Scoring

Area Supported	Scoring Factor	Max Score
Safety (max 30 points)	High Injury Network	25 points
	Resilience Improvement Plan	5 points
	Strategic Highway Network	5 points
Convenience (max 30 points)	Vehicle Miles of Travel	10 points
	Congested Vehicles Miles of Travel	10 points
	Vehicle Hours of Travel	10 points
Quality of Life (max 22 points)	Opportunity Areas	12 points
	Environmental Considerations	10 points
Economic Vitality (max 18 points)	Bridges	5 points
	Complete Network	8 points
	Bicycle and Pedestrian Connectivity	8 points

Area Supported	Scoring Factor	Max Score
Congestion Management (max 30 points)	Strategy Alignment	30 Points

Metric Summary (Example)

High Injury Network – The [Regional Safety Action Plan](#)¹ established a [high injury network](#)² (HIN) for Ada and Canyon Counties that scores roadway segments and junctions based on the probability of fatal and serious injury crashes through a combination of need and risk.

To be eligible for HIN points, a minimum ½-mile of the project corridor must be identified on the HIN. A maximum of 25 points will be awarded based on the highest segment score within the project area using the complete network. Scores can be found on the [HIN map](#)² on the COMPASS website. They will then be allotted HIN points as follows:

- 6.0+ HIN score = 25 points
- 5.5-5.99 HIN score = 20 points
- 5.0-5.49 HIN score = 15 points
- 4.5-4.99 HIN score = 10 points
- 4.0-4.49 HIN score = 5 points
- <4.0 HIN score = 0 points

Public Transportation

DRAFT CIM 2055 Public Transportation Prioritization Methodology

Since the adoption of CIM 2050, Valley Regional Transit (VRT) has been updating the regional transit plan, ValleyConnect, which is anticipated to be adopted at the August 2026 VRT Board meeting.

The update, ValleyConnect 3.0, includes a prioritized transit project list created through a detailed prioritization methodology. As the goals and objectives for ValleyConnect 3.0 are based on CIM 2055 goals and objectives, the project prioritization supports the outcomes identified for CIM 2055.

VRT’s prioritization methodology includes some of the same measures used to prioritize transit projects for CIM 2050, such as future jobs and households within ¼-mile of transit stops, and the percentage of people living in poverty within ¼-mile of transit stops. In lieu of travel demand modeling, and race/ethnicity-based measures, additional metrics based on route orientation and number of jurisdictions served by a route have been added to VRT’s prioritization methodology.

For these reasons, it is proposed that transit projects in CIM 2055 be scored using the same metrics and process used in ValleyConnect 3.0 to prioritize future routes and route improvements, aligning regional planning efforts. Due to timing, ValleyConnect 3.0 used 2050 job and household projections for its rankings; however, those projections have since been updated by COMPASS to reflect the horizon year of 2055. The proposed CIM 2055 prioritization methodology would use the updated demographics to be consistent with the CIM 2055 Vision. Proposed project scoring criteria are shown below in Table 3.

¹<https://compassidaho.org/safety/>

²<https://compassidaho.maps.arcgis.com/apps/dashboards/aa2067339363456a9fcec94b0d9875fd>

Table 3: CIM 2055 Public Transportation Prioritization Scoring

Goal Area	Intent	Scoring Factor
Economic Vitality	Improve access to residential and commercial services	2055 forecasted jobs within ¼ mile
		2055 forecasted households within ¼ mile
Quality of Life	Improve service in low-income areas	American Community Survey estimates of the percentage of persons in poverty within ¼ mile (current data)
Convenience	Improve service to areas with greatest demand	Routes with an east-west orientation
	Prioritize routes connecting jurisdiction	Number of cities served by the route

Active Transportation

Draft CIM 2055 Active Transportation Prioritization Methodology

The active transportation prioritization methodology evaluates projects in two steps. In Step 1, 13 regional off-network pathways were identified and ranked by city connection and level of completion. This initial step has been completed by the Active Transportation Workgroup (Table 4).

Table 4: Regional Off-Network Pathways Ranked

Ranking	Pathway Name
1	Boise River Greenbelt (East)
2	Wilson Creek
3	Stoddard
4	Eight Mile Creek / Five Mile Creek
5	Indian Creek
6	Ten Mile Creek
7	Boise River Greenbelt (West)
8	Settlers Canal
9	Rail with Trail (Nampa/Middleton Spur)
10	Rail with Trail (Boise Spur)
11	Dry Creek
12	Rail with Trail (Wilder/Caldwell Spur)
13	New York Canal Pathway

In Step 2, planned segments within those larger pathways will be scored across four topic areas: connectivity, safety, equity, and proximity.

Connectivity					Safety	Proximity		Equity
Existing Facility	Proposed Facility	Public Transportation-Funded	Public Transportation-Unfunded	Schools	High Injury Network	Parks	Activity Center(s)	Equity Index
16 points					3 points	10 points		2 points

Metric Summary (Example)

Access to Parks - Proposed pathway connects to two or more parks = 5 points
Proposed pathway connects to one park = 3 points
Proposed pathway does not connect to a park = 0 points

Rail Crossing

Draft CIM 2055 Rail Crossing Prioritization Methodology

Staff used a quartile-based method to identify the crossings in the region with the highest average train volumes, as well as the highest average vehicle volumes. Eight crossings were identified in the top 75% for both train and vehicular volumes.

- 21st Avenue – City of Caldwell
- Middleton Road – City of Nampa
- Ustick Road – City of Caldwell
- Swan Falls Road – City of Kuna
- Linden Street – City of Caldwell
- Bridge Avenue – City of Kuna
- Happy Valley Road – City of Nampa
- Midland Road – City of Nampa

These crossings will be further prioritized through additional considerations identified by the Freight Advisory Workgroup. Additional considerations include:

- Vehicle-train speed differential
- Pedestrian infrastructure at crossing
- Emergency medical service redundancy
- School bus routes
- Development in the vicinity

RTAC AGENDA ITEM V-C

Date: May 27, 2026

Topic: Draft FY2027-2033 Regional Transportation Improvement Program (TIP)

Request/Recommendation:

This is an information item only.

Background/Summary:

The TIP is a short-term (five- to seven-year) budget of federally funded and regionally significant transportation projects in Ada and Canyon Counties. It is updated annually, with a public comment period in July and approval by the COMPASS Board of Directors in August. In preparation for public comment on the draft FY2027-2033 TIP, the draft project list is available for your review in three formats. The first two include all projects, while the third lists only major changes (as compared to the FY2026-2032 TIP), including new projects. **All reports are posted on the RTAC webpage at the links below** under "More Information."

- [Draft Detailed Project List](#) - provides funding details and a description of each project.
- [Draft Basic Project List](#) - provides a summarized version of each project.
- [Draft Major Changes List](#) - provides a summary of new or removed projects, projects with advanced or delayed construction, and projects with major changes in scope, as compared to the FY2026-2032 TIP.

In addition, COMPASS staff maintains summarized worksheets, available upon request, for balancing purposes for each of the following programs:

- Surface Transportation Block Grant and Carbon Reduction Program in the Boise and Nampa Urban Areas
- Transportation Alternatives Program in the Boise Urban Area
- Federal Transit Administration programs in the Boise and Nampa Urban Areas

Notes:

- The draft FY2027-2033 TIP is not in final form. This is your opportunity to review projects in your area to ensure they meet your expectations. **Please provide corrections, questions, or concerns no later than noon, Monday, June 22, 2026.**
- Idaho Transportation Department (ITD) staff are still developing the statewide program.
 - The Idaho Legislature passed new legislation in the spring of 2026, which cut the Strategic Initiatives Program funding starting in FY2027:
 - \$165 million cut from ITD programs
 - \$110 million cut in FY2027 for local transportation agencies statewide
 - The funding cuts will have a domino effect over the seven years of the statewide program and will affect the timing of projects in the COMPASS region.
 - Projects in ITD's capacity corridors that will be affected are currently shown in the draft project list with preliminary changes and include a note in the description that the funding and timing are under consideration; however, other projects could also be affected.
 - After receiving guidance from the Idaho Transportation Board of Directors in May, ITD staff will provide draft programming recommendations to the Idaho Transportation Board on June 17, 2026.



- COMPASS staff anticipate receiving draft changes in time for the June COMPASS Board of Directors packet. Staff will forward program changes to RTAC via email when available.
- A timeline showing how the statewide programs and the TIP and Statewide Transportation Improvement Program are synced is attached.
- Key numbers for new projects are temporary. They usually begin with "ORN" (Office of Transportation Investment reference number). If an ORN has not been assigned, the project may be labeled "new" until ITD issues an official key number.
- Some locally funded projects use local agency key numbers, as they are not included in ITD's tracking system, but are regionally significant.
- When construction for a project is beyond the first five years of the TIP, the year of construction is not always known. In those cases, you will see "PD" (for "preliminary development") instead of a specific project year. This serves as a placeholder until a project year is known.
- The "TIP Achievement" and "Regionally Significant" sections are not yet finalized.
- COMPASS staff are still developing some maps or graphics.
- Staff will provide updated information, as available, at the RTAC meeting.

Next Steps:

- June 15, 2026: Draft FY2027-2033 TIP will be presented to the COMPASS Board of Directors for review (memo only)
- **June 22, 2026 (noon): Deadline for member agency comments**
 - Send your comments or questions via email to Toni Tisdale at the address below
- July 1 – 31, 2026: Public comment period
- To Be Determined: Public open house; location to be determined, 3:00 to 6:00 p.m.
 - Member agency staff are invited to present project updates to the public
- August 5, 2026: RTAC will be requested to recommend COMPASS Board of Directors' adoption of the FY2027-FY2033 TIP (Note the early RTAC meeting date)
- August 17, 2026: COMPASS Board of Directors will be requested to adopt the FY2027-2033 TIP
- September 17, 2026: Idaho Transportation Board will be requested to adopt the FY2027-2033 Statewide Transportation Improvement Program

The FY2027-2033 TIP will not be official until adopted by the COMPASS and Idaho Transportation Boards and approved by the Federal Highway and Transit Administrations. The current FY2026-2032 TIP will remain in effect until final approval of the FY2027-2033 TIP, which is anticipated by December 31, 2026.

Agencies with new projects or major changes to current projects in the FY2027-2033 TIP cannot act on those changes until federal approval of the FY2027-2033 TIP is obtained. However, an amendment to the FY2026-2032 TIP may be processed for actions needed in the first quarter of FY2027.

More Information:

All reports are posted on the RTAC webpage, at the links below:

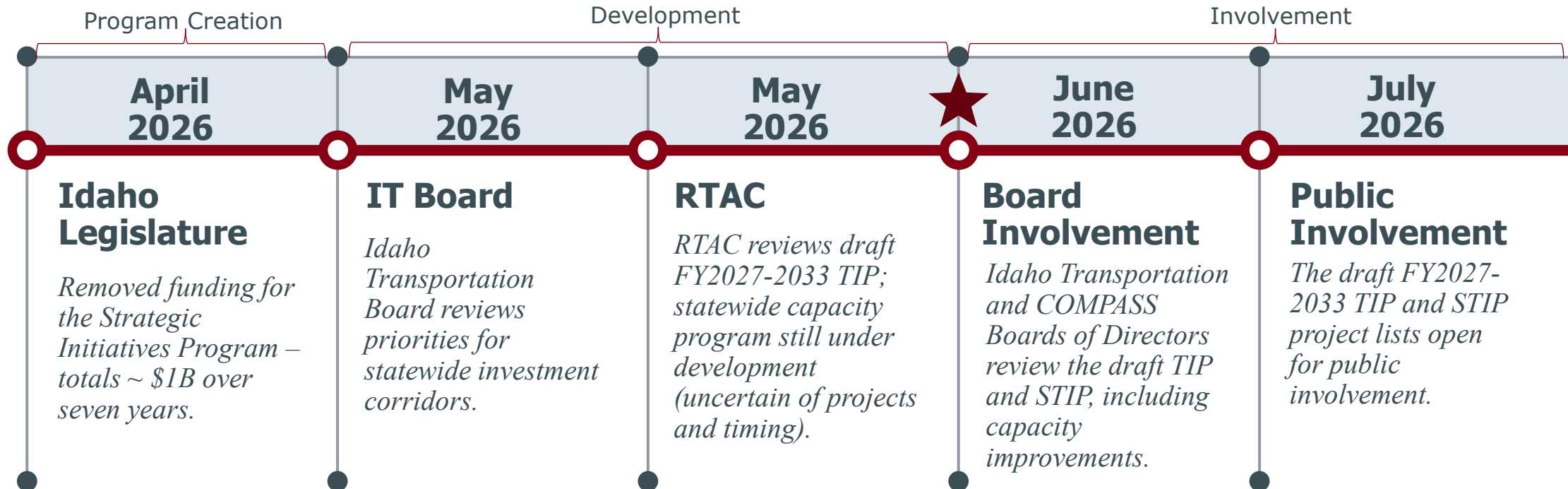
- Attachment: Timeline of Statewide Programs
- Draft FY2027-2033 TIP Detailed Project List – https://compassidaho.org/wp-content/uploads/05272026_RTACSupp_Draft_FY2027-2033TIPDetailedProjectList.pdf
- Draft FY2027-2033 TIP Basic Project List – https://compassidaho.org/wp-content/uploads/05272026_RTACSupp_Draft_FY2027-2033BasicProjectList.pdf
- Draft FY2027-2033 TIP Major Changes List – https://compassidaho.org/wp-content/uploads/05272026_RTACSupp_Draft_FY2027-2033TIPMajorChangesList.pdf
- For detailed information, contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or ttisdale@compassidaho.org.



COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

Statewide Program

Syncing the Statewide and Regional Transportation Improvement Programs



 *RTAC will receive details regarding the ITD capacity projects via email after the May meeting.*

RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)
5.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption for a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	June	August (if needed)

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Discuss updates to Transportation Improvement Program (TIP) Policies	No	Toni Tisdale will review for consideration updates and consolidation of all policies affecting the TIP.	Information	15	Toni Tisdale	June	August
7.	Discuss Development Review Policy	No	Austin Miller will review COMPASS Development Review Policy (Policy No. 2023-01) and discuss steps to update.	Information	20	Austin Miller	June	October
8.	Discuss Revisions to the Rural Prioritization Process	Yes	Toni Tisdale will review revisions to the rural prioritization process to add Boise and Elmore Counties for consideration.	Information	15m	Toni Tisdale	June	N/A
9.	Recommend the FY2028-2034 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2028-2034 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
10.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
11.	Recommend FY2027 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2027 <i>Communities in Motion</i> Implementation Grants and Project Development program projects.	Action	20	Matt Carlson	July	August
12.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	July	August (if needed)
13.	Recommend Updates to Transportation Improvement Program (TIP) Policies	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of updates and consolidation of all policies affecting the TIP.	Action	15	Toni Tisdale	July	August
14.	Recommend <i>Communities in Motion 2055</i> project prioritization process.	Yes	Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of the <i>Communities in Motion 2055</i> project prioritization process.	Action	20	Austin Miller	July	August

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
15.	Recommend Revisions to the Rural Prioritization Process	Yes	Toni Tisdale will Seek RTAC recommendation of COMPASS Board of Directors' approval to revise the rural prioritization process to add Boise and Elmore Counties for consideration.	Action	10m	Toni Tisdale	July	August
16.	Recommend Adoption of Resolutions Amending <i>Communities in Motion 2050</i> and Approving the FY2027-2033 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of resolutions amending <i>Communities in Motion 2050</i> and approving the FY2027-2033 TIP.	Action	10	Toni Tisdale	August	August
17.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	August	August (if needed)
18.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	August	October (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
19.	Briefing on SPEARS: Safe Pedestrian Intersection Prioritization for Enhanced Safety Plan	No	Hunter Mulhall and Kittelson and Associates will brief RTAC on projects identified at priority intersections.	Information	15	Hunter Mulhall/ Kittelson and Associates	August	December

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Scheduled vs. Obligated for the 2026 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 5/12/2026] [Fiscal Year: 2026] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2026] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
23162	3	US 95, WILDER TO PARMA NCL, CANYON CO	2026	Awarded (or equiv.)	100	PE	(\$28,000.00)	(\$28,000.00)	\$0.00
						CE	\$149,203.38	\$149,203.38	\$0.00
						CN	\$963,809.53	\$963,809.53	\$0.00
							\$1,085,012.91	\$1,085,012.91	\$0.00
24524	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	100	PE	\$46,331.00	\$0.00	\$46,331.00
							\$46,331.00	\$0.00	\$46,331.00
24569	3	US 20, BROADWAY AVE CHIP SEAL, BOISE	2031	Development	100	PE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
24769	3	STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	2027	Development	100	PC	\$270,634.00	\$270,634.00	\$0.00
							\$270,634.00	\$270,634.00	\$0.00
State Hwy - Pavement Preservation Total							\$1,426,977.91	\$1,380,646.91	\$46,331.00
State Hwy - Pavement Restoration									
20212	3	I 84, GARRITY IC TO TEN MILE IC, ADA/CANYON COUNTIES	2027	Awarded (or equiv.)	111	CE	\$50,000.00	\$50,000.00	\$0.00
						CC	\$150,000.00	\$150,000.00	\$0.00
						CN	\$2,140,425.00	\$2,140,425.00	\$0.00
							\$2,340,425.00	\$2,340,425.00	\$0.00
23544	3	I 184, FY26 D3 IC RAMPS, ADA/CANYON COUNTIES	2026	PS&E (or equiv.)	111	CE	\$183,468.40	(\$142,588.00)	\$326,056.40
						CC	\$428,092.93	(\$332,704.00)	\$760,796.93
						CN	\$6,778,983.98	(\$5,010,566.47)	\$11,789,550.45
							\$7,390,545.31	(\$5,485,858.47)	\$12,876,403.78
24575	3	US 20, N GLENWOOD ST TO I 184	2029	Development	111	PE	\$85,598.00	\$85,598.00	\$0.00
						PC	\$175,000.00	\$175,000.00	\$0.00
							\$260,598.00	\$260,598.00	\$0.00
24981	3	SH 44, EAGLE TO GLENWOOD, ADA COUNTY	2032	Development	111	PE	\$488,838.00	\$0.00	\$488,838.00
							\$488,838.00	\$0.00	\$488,838.00
State Hwy - Pavement Restoration Total							\$10,480,406.31	(\$2,884,835.47)	\$13,365,241.78
State Hwy - Bridge Restoration									
23879	3	SH 21, MORES CR BRIDGE REPAIR, ADA COUNTY	2027	Awarded (or equiv.)	103	PC	(\$156,000.00)	(\$156,000.00)	\$0.00
							(\$156,000.00)	(\$156,000.00)	\$0.00
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Awarded (or equiv.)	103	CC	\$603,751.00	\$603,751.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Awarded (or equiv.)	103	CN	\$6,339,380.00	\$6,339,380.00	\$0.00
							\$6,943,131.00	\$6,943,131.00	\$0.00
State Hwy - Bridge Restoration Total							\$6,787,131.00	\$6,787,131.00	\$0.00
State Hwy - Safety & Capacity (Safety)									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	106	CC	\$800,000.00	\$800,000.00	\$0.00
							\$10,828,591.00	\$10,828,591.00	\$0.00
							\$11,628,591.00	\$11,628,591.00	\$0.00
State Hwy - Safety & Capacity (Safety) Total							\$11,628,591.00	\$11,628,591.00	\$0.00
State Hwy - Safety & Capacity (Capacity)									
13484	3	SH 19, CENTENNIAL WAY INTERSECTION IMPROVEMENTS, CALDWELL	2028	Development	112	PE	\$15,000.00	\$15,000.00	\$0.00
							PC	\$600,000.00	\$600,000.00
							\$615,000.00	\$615,000.00	\$0.00
20574	3	SH 44, STAR RD TO SH 16, ADA CO	2027	Development	112	PE	\$139,500.00	\$139,500.00	\$0.00
							PC	\$380,000.00	\$380,000.00
							RW	\$91,520.00	\$91,520.00
							LP	\$1,200,000.00	\$1,200,000.00
							\$1,811,020.00	\$1,811,020.00	\$0.00
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN	2032	Development	112	PE	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2032	Development	112	PC	\$750,000.00	\$750,000.00	\$0.00
							\$750,000.00	\$750,000.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	119	CE	\$100,000.00	\$100,000.00	\$0.00
							CN	\$10,000,000.00	\$10,000,000.00
							\$10,100,000.00	\$10,100,000.00	\$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	119	CE	\$200,000.00	\$200,000.00	\$0.00
							CC	\$500,000.00	\$500,000.00
							CN	\$12,445,298.00	\$12,445,298.00
							\$13,145,298.00	\$13,145,298.00	\$0.00
24772	3	SH 44, PALMER LANE INTERSECTION, ADA CO	2027	Development	112	PC	\$65,000.00	\$65,000.00	\$0.00
							RW	\$39,493.00	\$39,493.00
							LP	\$200,000.00	\$200,000.00
							UT	\$205,159.00	\$205,159.00
							\$509,652.00	\$509,652.00	\$0.00
25008	3	SH 44, S COSMO AVE TO WEST STATE ST, ADA CO	2029	Development	112	PE	\$476,000.00	\$0.00	\$476,000.00
							PC	\$250,000.00	\$0.00
							\$726,000.00	\$0.00	\$726,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	112	PE	\$150,000.00	\$150,000.00	\$0.00
						PC	\$6,690,000.00	\$3,690,000.00	\$3,000,000.00
						RW	\$20,000.00	\$20,000.00	\$0.00
						LP	\$480,000.00	\$0.00	\$480,000.00
							\$7,340,000.00	\$3,860,000.00	\$3,480,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$35,016,970.00	\$30,810,970.00	\$4,206,000.00
State Hwy - Supporting Infrastructure Assets									
23805	3	STATE, FY26 D3 STRIPING	2026	Awarded (or equiv.)	146	PE	\$1,000.00	\$1,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CN	\$439,519.00	\$439,519.00	\$0.00
							\$441,519.00	\$441,519.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$441,519.00	\$441,519.00	\$0.00
State Hwy - Board Unallocated									
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN	2032	Development	71	PE	\$13,000.00	\$13,000.00	\$0.00
							\$13,000.00	\$13,000.00	\$0.00
24822	3	SH 69, SOUTH ADA AND CANYON COUNTIES CONNECTIVITY STUDY	2027	Development	71	PC	(\$88,129.00)	(\$88,129.00)	\$0.00
							(\$88,129.00)	(\$88,129.00)	\$0.00
State Hwy - Board Unallocated Total							(\$75,129.00)	(\$75,129.00)	\$0.00
State Hwy - Planning Scoping & Studies									
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2027	Development	104	PE	\$51,000.00	\$51,000.00	\$0.00
						PC	\$5,990,000.00	\$5,990,000.00	\$0.00
							\$6,041,000.00	\$6,041,000.00	\$0.00
24821	3	I 84, GOWEN RD TO MOUNTAIN HOME EXIT 90, ADA & ELMORE CO	2026	Development	104	PC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$2,000,000.00	\$2,000,000.00	\$0.00
State Hwy - Planning Scoping & Studies Total							\$8,041,000.00	\$8,041,000.00	\$0.00
State Hwy - Early Development (Unfunded Ideas)									
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2027	Development	148	PE	(\$10,000.00)	(\$10,000.00)	\$0.00
						PC	(\$2,990,000.00)	(\$2,990,000.00)	\$0.00
							(\$3,000,000.00)	(\$3,000,000.00)	\$0.00
24309	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON CO	2026	Development	148	CE	\$357,000.00	\$0.00	\$357,000.00
						CC	\$8,160,000.00	\$0.00	\$8,160,000.00
						CN	\$102,000,000.00	\$0.00	\$102,000,000.00
							\$110,517,000.00	\$0.00	\$110,517,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
25068	3	I 84, MOBILITY IMPROVEMENTS	2028	Development	148	PC	\$10,000,000.00	\$0.00	\$10,000,000.00
							\$10,000,000.00	\$0.00	\$10,000,000.00
State Hwy - Early Development (Unfunded Ideas) Total							\$117,517,000.00	(\$3,000,000.00)	\$120,517,000.00
Leading Idaho									
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	155	LP	(\$9,000,000.00)	(\$19,000,000.00)	\$10,000,000.00
							(\$9,000,000.00)	(\$19,000,000.00)	\$10,000,000.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	155	CC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$8,775,257.00	\$8,775,257.00	\$0.00
							\$10,775,257.00	\$10,775,257.00	\$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	155	CC	\$1,358,000.00	\$1,358,000.00	\$0.00
							\$1,358,000.00	\$1,358,000.00	\$0.00
Leading Idaho Total							\$3,133,257.00	(\$6,866,743.00)	\$10,000,000.00
TECM									
23188	3	SH 44, I 84 INTERCHANGE REPLACEMENT, CANYON CO	2032	Development	149	PC	\$1,000,000.00	\$1,000,000.00	\$0.00
							\$1,000,000.00	\$1,000,000.00	\$0.00
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	149	PE	\$10,000.00	\$10,000.00	\$0.00
							\$470,000.00	\$470,000.00	\$0.00
							\$2,800,000.00	\$2,800,000.00	\$0.00
							\$3,280,000.00	\$3,280,000.00	\$0.00
TECM Total							\$4,280,000.00	\$4,280,000.00	\$0.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	150	CC	\$1,500,000.00	\$1,500,000.00	\$0.00
							\$1,500,000.00	\$1,500,000.00	\$0.00
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	150	PC	\$3,000,000.00	\$3,000,000.00	\$0.00
							\$3,000,000.00	\$3,000,000.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2026	Awarded (or equiv.)	150	CC	\$1,010,000.00	\$1,010,000.00	\$0.00
							\$1,010,000.00	\$1,010,000.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	150	CC	\$1,390,000.00	\$1,390,000.00	\$0.00
							\$1,390,000.00	\$1,390,000.00	\$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	150	CN	(\$11,600,000.00)	(\$11,600,000.00)	\$0.00
							(\$11,600,000.00)	(\$11,600,000.00)	\$0.00
TECM Bonding Total							(\$4,700,000.00)	(\$4,700,000.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Metropolitan Planning									
23401	3	LOCAL, FY26 COMPASS METRO PLANNING	2026	Awarded (or equiv.)	91	PC	\$1,516,735.71	\$1,516,735.71	\$0.00
							\$1,516,735.71	\$1,516,735.71	\$0.00
Hwy - Metropolitan Planning Total							\$1,516,735.71	\$1,516,735.71	\$0.00
Hwy Safety - Railroad Crossings									
20355	3	OFFSYS, LOOK LN, UPRR RRX 819387Y, CALDWELL	2028	Development	54	PE	\$25,000.00	\$0.00	\$25,000.00
							\$50,000.00	\$0.00	\$50,000.00
							\$75,000.00	\$0.00	\$75,000.00
24294	3	SMA-3051, N BLACK CAT RD RRX, UPRR/BVRR, 819582Y, MERIDIAN	2027	Development	58	PE	\$35,000.00	\$35,000.00	\$0.00
							\$40,000.00	\$40,000.00	\$0.00
							\$75,000.00	\$75,000.00	\$0.00
Hwy Safety - Railroad Crossings Total							\$150,000.00	\$75,000.00	\$75,000.00
State Hwy - Freight									
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	139	CN	\$4,515,336.00	\$0.00	\$4,515,336.00
							\$4,515,336.00	\$0.00	\$4,515,336.00
State Hwy - Freight Total							\$4,515,336.00	\$0.00	\$4,515,336.00
Carbon Reduction Program									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	157	CN	\$519,000.00	\$519,000.00	\$0.00
							\$519,000.00	\$519,000.00	\$0.00
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	CN	\$282,540.00	\$0.00	\$282,540.00
							\$282,540.00	\$0.00	\$282,540.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA	2026	PS&E (or equiv.)	157	CE	\$3,000.00	\$3,000.00	\$0.00
							\$91,000.00	\$91,000.00	\$0.00
							\$24,000.00	\$24,000.00	\$0.00
							\$614,000.00	\$507,000.00	\$107,000.00
							\$732,000.00	\$625,000.00	\$107,000.00
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY PHASE 1, NAMPA	2500	Development	157	RW	\$5,000.00	\$5,000.00	\$0.00
							\$47,000.00	\$47,000.00	\$0.00
							\$52,000.00	\$52,000.00	\$0.00
24698	3	STC-3041, DISCOVERY WAY, US 20/26 TO BRIDGER ST, BOISE	2026	Development	157	CN	\$31,756.00	\$0.00	\$31,756.00
							\$31,756.00	\$0.00	\$31,756.00
24739	3	LOCAL, ORR MULTI-USE CITY SIDEWALKS PHASE 2, NAMPA	2500	Development	157	RW	\$2,000.00	\$2,000.00	\$0.00
							\$36,000.00	\$36,000.00	\$0.00
							\$38,000.00	\$38,000.00	\$0.00
Carbon Reduction Program Total							\$1,655,296.00	\$1,234,000.00	\$421,296.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Local Hwy - Transportation Management Area									
21896	3	SMA-7563, OVERLAND RD, OWYHEE ST TO VISTA AVE, BOISE	2500	Development	51	RW	\$150,000.00 \$150,000.00	\$0.00 \$0.00	\$150,000.00 \$150,000.00
22386	3	LOCAL, FY25-FY32 ACHD COMMUTERIDE, ADA & CANYON COS	2032	PS&E (or equiv.)	51	CN	\$550,000.00 \$550,000.00	\$220,000.00 \$220,000.00	\$330,000.00 \$330,000.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	PS&E (or equiv.)	51	PC RW LP CE CC CN	(\$146,632.00) \$50,000.00 \$300,000.00 \$50,000.00 \$784,343.00 \$6,591,829.00 \$7,629,540.00	(\$146,632.00) \$50,000.00 \$300,000.00 \$50,000.00 \$784,343.00 \$6,591,829.00 \$7,629,540.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
22393	3	LOCAL, FY26 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2026	Awarded (or equiv.)	51	CN	\$1,977,999.14 \$1,977,999.14	\$1,977,999.14 \$1,977,999.14	\$0.00 \$0.00
22800	3	LOCAL, FY25-FY32 COMPASS PLANNING	2032	Development	51	PC	\$727,118.00 \$727,118.00	\$391,118.00 \$391,118.00	\$336,000.00 \$336,000.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	51	PC RW	\$100,000.00 \$1,030,079.00 \$1,130,079.00	\$100,000.00 \$0.00 \$100,000.00	\$0.00 \$1,030,079.00 \$1,030,079.00
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Awarded (or equiv.)	51	CN	\$193,680.12 \$193,680.12	\$193,680.12 \$193,680.12	\$0.00 \$0.00
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2500	Development	51	PC	\$105,000.00 \$105,000.00	\$0.00 \$0.00	\$105,000.00 \$105,000.00
23323	3	LOCAL, COLUMBIA VILLAGE ROADWAY & ADA IMPROVEMENTS, BOISE	2031	Development	51	PE PC	\$20,000.00 \$850,000.00 \$870,000.00	\$0.00 \$0.00 \$0.00	\$20,000.00 \$850,000.00 \$870,000.00
23678	3	LOCAL, TRANS SYSTEM MGMT & OPS PLAN, COMPASS	2026	Development	51	PC	\$400,000.00 \$400,000.00	\$0.00 \$0.00	\$400,000.00 \$400,000.00
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2026	Development	51	PC	\$1,194,549.00 \$1,194,549.00	\$1,194,549.00 \$1,194,549.00	\$0.00 \$0.00
23943	3	LOCAL, FY25-FY32 SR2S, ADA CO	2032	Development	51	PC	\$285,600.00 \$285,600.00	\$0.00 \$0.00	\$285,600.00 \$285,600.00
24222	3	LOCAL, GREENBELT CONN PATHWAY NEAR 52ND ST, BOISE	2500	Development	51	PE PC PL	\$10,000.00 \$600,000.00 \$40,000.00 \$650,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$600,000.00 \$40,000.00 \$650,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24653	3	LOCAL, SPOILS BANK CANAL PATHWAY, BOISE	2028	Development	51	PC	\$250,000.00	\$0.00	\$250,000.00
							\$250,000.00	\$0.00	\$250,000.00
24698	3	STC-3041, DISCOVERY WAY, US 20/26 TO BRIDGER ST, BOISE	2026	Development	51	CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$117,000.00	\$0.00	\$117,000.00
						CN	\$1,611,244.00	\$0.00	\$1,611,244.00
							\$1,778,244.00	\$0.00	\$1,778,244.00
24985	3	LOCAL, PED IMPRVMENTS, US 20/26 (CHINDEN) AT 32N, ADA CO	2029	Development	51	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$75,000.00	\$0.00	\$75,000.00
							\$80,000.00	\$0.00	\$80,000.00
Local Hwy - Transportation Management Area Total							\$17,971,809.26	\$11,706,886.26	\$6,264,923.00
Local Hwy - Transportation Alternatives; TMA									
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	PS&E (or equiv.)	133	PC	\$11,000.00	\$11,000.00	\$0.00
						CC	\$32,000.00	\$32,000.00	\$0.00
						CN	\$896,000.00	\$896,000.00	\$0.00
							\$939,000.00	\$939,000.00	\$0.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	PS&E (or equiv.)	133	CN	\$16,665.00	\$16,665.00	\$0.00
							\$16,665.00	\$16,665.00	\$0.00
23943	3	LOCAL, FY25-FY32 SR2S, ADA CO	2032	Development	133	PC	\$298,000.00	\$298,000.00	\$0.00
							\$298,000.00	\$298,000.00	\$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,253,665.00	\$1,253,665.00	\$0.00
Carbon Reduction - TMA									
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	PS&E (or equiv.)	156	CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$32,000.00	\$32,000.00	\$0.00
						CL	\$25,000.00	\$25,000.00	\$0.00
							\$62,000.00	\$62,000.00	\$0.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	PS&E (or equiv.)	156	CN	\$2,502,414.00	\$2,502,414.00	\$0.00
							\$2,502,414.00	\$2,502,414.00	\$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	156	RW	\$76,921.00	\$0.00	\$76,921.00
						LP	\$1,107,000.00	\$0.00	\$1,107,000.00
							\$1,183,921.00	\$0.00	\$1,183,921.00
Carbon Reduction - TMA Total							\$3,748,335.00	\$2,564,414.00	\$1,183,921.00
Local Hwy - Large Urban									
13905	3	NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL	2026	Development	46	PC	\$20,000.00	\$20,000.00	\$0.00
						RW	\$2,000.00	\$2,000.00	\$0.00
						LP	\$100,000.00	\$100,000.00	\$0.00
						CE	\$11,220.00	\$0.00	\$11,220.00
						CC	\$115,260.00	\$0.00	\$115,260.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13905	3	NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL	2026	Development	46	CL	\$91,800.00	\$0.00	\$91,800.00
						CN	\$2,405,131.60	\$0.00	\$2,405,131.60
							\$2,745,411.60	\$122,000.00	\$2,623,411.60
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2027	Development	46	PC	\$31,000.00	\$31,000.00	\$0.00
						RW	(\$149,000.00)	(\$149,000.00)	\$0.00
						LP	\$118,000.00	\$118,000.00	\$0.00
							\$0.00	\$0.00	\$0.00
22386	3	LOCAL, FY25-FY32 ACHD COMMUTERIDE, ADA & CANYON COS	2032	PS&E (or equiv.)	46	CN	\$55,000.00	\$0.00	\$55,000.00
							\$55,000.00	\$0.00	\$55,000.00
22800	3	LOCAL, FY25-FY32 COMPASS PLANNING	2032	Development	46	PC	\$99,000.00	\$0.00	\$99,000.00
							\$99,000.00	\$0.00	\$99,000.00
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2030	Awarded (or equiv.)	46	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
Local Hwy - Large Urban Total							\$2,949,411.60	\$122,000.00	\$2,827,411.60
Local Hwy - Rural									
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH 44, CANYON HD	2029	Development	45	PC	\$1,800.00	\$1,800.00	\$0.00
							\$1,800.00	\$1,800.00	\$0.00
Local Hwy - Rural Total							\$1,800.00	\$1,800.00	\$0.00
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2030	Awarded (or equiv.)	134	CN	\$83,000.00	\$83,000.00	\$0.00
							\$83,000.00	\$83,000.00	\$0.00
24682	3	I 84B, PATHWAY (GARRITY BLVD), STAMM LN TO 39TH ST, NAMPA	2027	Development	134	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$100,000.00	\$100,000.00	\$0.00
						PL	\$17,000.00	\$17,000.00	\$0.00
							\$120,000.00	\$120,000.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$203,000.00	\$203,000.00	\$0.00
Local Hwy - Bridge									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2030	Development	49	PC	\$146,000.00	\$146,000.00	\$0.00
						RW	\$149,000.00	\$0.00	\$149,000.00
							\$295,000.00	\$146,000.00	\$149,000.00
Local Hwy - Bridge Total							\$295,000.00	\$146,000.00	\$149,000.00
Hwy Safety - Local									
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	118	CE	\$6,000.00	\$0.00	\$6,000.00
						CC	\$120,000.00	\$0.00	\$120,000.00
						CL	\$80,000.00	\$0.00	\$80,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	118	CN	\$660,000.00	\$0.00	\$660,000.00
							\$866,000.00	\$0.00	\$866,000.00
25045	3	OFFSYS, MARKETPLACE BLVD RSA, NAMPA	2026	Development	118	PC	\$65,000.00	\$65,000.00	\$0.00
						PL	\$10,000.00	\$10,000.00	\$0.00
							\$75,000.00	\$75,000.00	\$0.00
Hwy Safety - Local Total							\$941,000.00	\$75,000.00	\$866,000.00
Hwy - Grants and Earmarks									
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Awarded (or equiv.)	27	CN	\$10,571,000.00	\$0.00	\$10,571,000.00
							\$10,571,000.00	\$0.00	\$10,571,000.00
24762	3	STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS	2026	Development	27	PE	\$5,000.00	\$3,566.00	\$1,434.00
						PC	\$1,191,700.00	\$850,000.00	\$341,700.00
						PL	\$205,300.00	\$146,434.00	\$58,866.00
							\$1,402,000.00	\$1,000,000.00	\$402,000.00
Hwy - Grants and Earmarks Total							\$11,973,000.00	\$1,000,000.00	\$10,973,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2026	Development	59	CN	\$3,607,033.00	\$0.00	\$3,607,033.00
							\$3,607,033.00	\$0.00	\$3,607,033.00
Hwy - Federal Lands Access Total							\$3,607,033.00	\$0.00	\$3,607,033.00
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Awarded (or equiv.)	68	PC	\$50,000.00	\$0.00	\$50,000.00
						RW	\$25,000.00	\$0.00	\$25,000.00
						LP	\$500,000.00	\$0.00	\$500,000.00
						UT	\$200,000.00	\$0.00	\$200,000.00
						CE	\$50,000.00	\$0.00	\$50,000.00
						CN	\$10,250,000.00	\$0.00	\$10,250,000.00
							\$11,075,000.00	\$0.00	\$11,075,000.00
Hwy - Misc. Federal Total							\$11,075,000.00	\$0.00	\$11,075,000.00
Hwy - Non-Participating									
25104	3	SH 45, DEER FLAT RD LAKESHORE DR INTRST IMPRV, CANYON CO	2027	Development	69	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$400,000.00	\$0.00	\$400,000.00
							\$405,000.00	\$0.00	\$405,000.00
Hwy - Non-Participating Total							\$405,000.00	\$0.00	\$405,000.00
Hwy - Local Partnerships									
20659	3	LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2026	Development	131	CN	\$1,253,723.00	\$0.00	\$1,253,723.00
							\$1,253,723.00	\$0.00	\$1,253,723.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Awarded (or equiv.)	131	CN	\$1,070,738.00 \$1,070,738.00	\$0.00 \$0.00	\$1,070,738.00 \$1,070,738.00
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	79	PC	\$36,195.62 \$36,195.62	\$36,195.62 \$36,195.62	\$0.00 \$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2032	Development	131	LP	\$983,500.00 \$983,500.00	\$561,088.00 \$561,088.00	\$422,412.00 \$422,412.00
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2026	Development	79	PC	\$55,451.00 \$55,451.00	\$55,451.00 \$55,451.00	\$0.00 \$0.00
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	79	CN	\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$500,000.00 \$500,000.00
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2026	Development	131	PC CN	\$500,000.00 \$2,200,000.00 \$2,700,000.00	\$0.00 \$0.00 \$0.00	\$500,000.00 \$2,200,000.00 \$2,700,000.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2030	Awarded (or equiv.)	79	PE PL CC CL CN	(\$3,067.00) \$3,067.00 \$636,208.00 \$100,000.00 \$994,787.00 \$1,730,995.00	(\$3,067.00) \$3,067.00 \$636,208.00 \$100,000.00 \$994,787.00 \$1,730,995.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA	2026	PS&E (or equiv.)	79	CN	\$99,000.00 \$99,000.00	\$99,000.00 \$99,000.00	\$0.00 \$0.00
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	RW	\$600,000.00 \$600,000.00	\$0.00 \$0.00	\$600,000.00 \$600,000.00
25020	3	US 20, BLACKCAT RD RIGHT TURN LANE, MERIDIAN	2028	Development	131	PE	\$25,000.00 \$25,000.00	\$25,000.00 \$25,000.00	\$0.00 \$0.00
25341	3	SH 16, VALNOVA GRADE SEPARATED INTERSECTION CE&I, ADA CO	2026	Development	131	CE CC	\$100,000.00 \$400,000.00 \$500,000.00	\$100,000.00 \$400,000.00 \$500,000.00	\$0.00 \$0.00 \$0.00
Hwy - Local Partnerships Total							\$9,554,602.62	\$3,007,729.62	\$6,546,873.00
Report Total							\$265,793,747.41	\$68,749,381.03	\$197,044,366.38

Obligation Report - Valley Regional Transit

5/11/2026

Boise Urban Area

	<u>Key #</u>	<u>FY26 TIP Federal</u>	<u>TOTAL</u>	<u>Federal Obligated in FY26</u>
Plan, Mob Man	18854	\$ 2,248,000.00	\$ 2,810,000.00	\$ 862,486.00
Stock, Infra	18788	\$ 214,000.00	\$ 268,000.00	\$ 259,000.00
Spec Tran/AOS/Fixed	19041	\$ 3,246,000.00	\$ 4,058,000.00	\$ 1,440,684.00
5339 LU	19122	\$ 440,000.00	\$ 550,000.00	\$ 43,496.00
Prev Main, Parat	19137	\$ 3,010,000.00	\$ 3,763,000.00	\$ 3,000,408.00
RAISE	23179	\$ 8,457,000.00	\$ 10,571,000.00	
SR2S	23943	\$ 262,000.00	\$ 283,000.00	
TSM/Buses 5339(b)	24763	\$ 4,221,000.00	\$ 5,274,000.00	\$ 1,200,000.00
Orchard St Phase 2 - STBG	24221	\$ 205,000.00	\$ 256,000.00	\$ 204,779.00
Orchard St Phase 2 - CRP	24221	\$ 2,297,000.00	\$ 2,479,000.00	\$ 2,297,000.00
5310 LU	19691	\$ 1,673,000.00	\$ 2,092,000.00	\$ 551,596.00
STBG FY24	20659	\$ 1,164,000.00	\$ 1,455,000.00	\$ 1,161,956.00
STBG FY25	21903	\$ 1,698,000.00	\$ 1,832,000.00	
STBG FY26	22393	\$ 1,898,000.00	\$ 1,978,000.00	
BSU Replacement	25102	\$ 137,000.00	\$ 172,000.00	\$ 137,293.00
BSU Replacement	25128	\$ 339,000.00	\$ 424,000.00	
CNG Fueling Infrastructure	25217	\$ 860,000.00	\$ 1,075,000.00	

Nampa Urban Area

	<u>Key #</u>	<u>FY26 TIP Federal</u>	<u>TOTAL</u>	<u>Federal Obligated in FY26</u>
Stock, Infra	18781	\$ 1,600,000.00	\$ 2,000,000.00	\$ 172,853.00
Spec Tran/AOS	18786	\$ 1,458,000.00	\$ 1,822,000.00	\$ 1,458,460.00
Plan, Mob Man	18842	\$ 1,492,000.00	\$ 1,320,000.00	
Prev Main, Op Asst	18914	\$ 1,300,000.00	\$ 1,625,000.00	\$ 709,923.00
5310 SU	19464a	\$ 857,000.00	\$ 504,000.00	
5310 R	19464c	\$ 120,000.00	\$ 150,000.00	
TVT	20043	\$ 252,000.00	\$ 252,000.00	\$ 252,000.00
5339 SU	20136e	\$ 258,000.00	\$ 322,000.00	
SR2S	22922	\$ 100,000.00	\$ 108,000.00	
Serenity	25103	\$ 240,000.00	\$ 300,000.00	\$ 240,000.00