



REGIONAL TRANSPORTATION ADVISORY COMMITTEE

JUNE 24, 2026 - 8:30 A.M.

**COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho**

ZOOM CONFERENCE CALL

[YouTube Live Streaming](#)

(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

****AGENDA****

I. CALL TO ORDER/ ROLL CALL (8:30 pm)

II. OPEN DISCUSSION/ ANNOUNCEMENTS

III. CONSENT AGENDA

A. Approve May 27, 2026, RTAC Meeting Minutes (Page 3)

IV. ACTION ITEMS

A. Recommend Amendments to *Communities in Motion 2050* (CIM 2050) and the FY2026-2032 Regional Transportation Improvement Program (TIP)

Austin Miller, 8:35, Page 7

Austin Miller will seek RTAC recommendation of COMPASS Executive Committee and Board of Directors' adoption of resolutions amending CIM 2050 and the TIP.

V. INFORMATION

A. Discuss Development Review Policy

Austin Miller, 8:50, Page 14

Austin Miller will review the COMPASS Development Review Policy (Policy No. 2023-01) and discuss steps to update.



B. Discuss Revisions to the Rural Prioritization Process

Toni Tisdale, 9:10, Page 15

Toni Tisdale will review revisions to the rural prioritization process to add Boise and Elmore Counties for consideration.

VI. STATUS REPORTS

A. RTAC Agenda Worksheet (Page 22)

B. Obligation Reports (Page 27)

VII. OTHER

A. Next Meeting: July 22, 2026

VIII. ADJOURNMENT (9:25 am)

Agenda is subject to change.

YouTube Live Streaming link: <https://www.youtube.com/@COMPASSIdaho>

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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REGIONAL TRANSPORTATION ADVISORY COMMITTEE

May 27, 2026

COMPASS, First Floor Board Room

ZOOM CONFERENCE CALL

700 NE 2ND STREET

MERIDIAN, IDAHO

****MINUTES****

ATTENDEES:

Michelle Barron, Canyon County Development Services, via ZOOM
Aaron Bauges, Idaho Transportation Department, in person
Richard Beck, Ada County Development Services, via ZOOM
Morgan Beesaw, City of Caldwell, via ZOOM
Lee Belt, City of Greenleaf, via ZOOM
Craig Bergman, City of Meridian, via ZOOM
Miranda Carson, **Chair**, West Ada School District, in person
Crystal Craig, City of Nampa, via ZOOM
Katelyn Davison, City of Eagle, in person
Stacey DuPuis, Ada County Development Services, via ZOOM
Deanna Dupuy, City of Boise, via ZOOM
Andrew Glaspell, City of Eagle, in person
Rob Hartsock, City of Notus, via ZOOM
Cody Homan, Ada County Highway District, in person
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Isaac Josifek, Public Participation Workgroup, in person
Tom Laws, Ada County Highway District, in person
Curtis Loveless, ex officio, Central District Health, via ZOOM
Marina Lundy, City of Kuna, via ZOOM
Brian McClure, City of Meridian, via ZOOM
Joe McMullin, Highway District No. 4, via ZOOM
Austin Miller, ex officio, COMPASS, in person
Shawn Nickel, City of Star, via ZOOM
Alexa Roitman, Boise State University, in person
Michael Owens, Ada County Development Services, via ZOOM
Mac Qualls, City of Parma, via ZOOM
Deb Root, Canyon County Development Services, via ZOOM
Nina Schaeffer, City of Boise, via ZOOM
Michael Toole, Department of Environmental Quality, via ZOOM
Jason Van Gilder, **Vice Chair**, City of Middleton, in person
Hanna Veal, City of Garden City, via ZOOM
Alex Yann, Ada County Highway District, in person



MEMBERS ABSENT:

Troy Behunin, City of Kuna
Bre Brush, City of Boise
Bob Callahan, Boise County
Bud Corbus, Elmore County
Hallie Hart, City of Caldwell
Al Hofer, Elmore County
Chelsie Johnson, City of Wilder
Lindy Lindstrom, Boise County
Dan Lister, Canyon County Development Services
Cody Lund, ex officio, Greater Boise Auditorium District
Zach Piepmeyer, Capital City Development Corporation
Crystal Rodgers, Elmore County
Darrell Romine, City of Melba
Clemente Salinas, City of Nampa
Mark Steuer, City of Nampa
Clay Tucker, Boise County

OTHERS PRESENT:

Mark Christianson, in person
Nick Foster, Kittelson & Associates, in person
Rachel Grosso, Kittelson & Associates, via ZOOM
Brooke Green, Kittelson & Associates, in person
Teri Gregory, COMPASS, in person
Matthew Hagen, Kittelson & Associates, in person
John Hardesty, COMPASS, via ZOOM
Ethan Hendrix, Kittelson & Associates, in person
Gus Loeffelholz, COMPASS, in person
Scott Luekenga, Idaho Transportation Department, via ZOOM
Amy Luft, COMPASS, via ZOOM
Brent Moore, COMPASS, in person
Abby Peterson, Idaho Transportation Department, via ZOOM
Katie Potts, Federal Highway Administration, via ZOOM
Craig Raborn, Executive Director, COMPASS, via ZOOM
Nicole Stern, Ada County Highway District Commuteride, via ZOOM
Roberta Stewart, City of Middleton, via ZOOM
Toni Tisdale, COMPASS, in person
Vince Trimboli, Idaho Transportation Department, in person
Olivia Vielstich McKinnon, COMPASS, via ZOOM
Shirley Wentland, Idaho Transportation Department, via ZOOM

CALL TO ORDER

Chair Miranda Carson called the meeting to order at 8:36 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Austin Miller reminded RTAC members to respond to the RTAC emails when Teri Gregory sends them out to help with reaching quorum for the meeting. He also reminded members that they can send an alternate if Teri is notified no later than 24 hours prior to the meeting.

Austin Miller noted that agenda item III-A stated the wrong date for the meeting minutes for approval. The correct meeting minutes (March 25, 2026) were included in the packet.

Austin Miller moved to amend Agenda Item III-A noting the meeting minutes presented for approval were for March 25, 2026. Aaron Bauges seconded. Motion passed unanimously.

CONSENT AGENDA

A. Approve March 25, 2026, RTAC Meeting Minutes

Alex Yann moved to approve the March 25, 2026, meeting minutes. The motion was seconded. Motion passed unanimously.

B. Recommend Priorities for the End-of-Year and Redistribution Program

Tom Laws moved and Aaron Bauges seconded to approve the priorities for the end-of-year redistribution program. Motion passed unanimously.

ACTION ITEMS

A. Recommend Adoption of the Coordinated Regional Waterway-Pathway Plan

Gus Loeffelholz, COMPASS, and Brooke Green, Kittelson and Associates, presented the Coordinated Regional Waterway-Pathway Plan.

After discussion, **Jason Van Gilder moved and Alex Yann seconded to recommend COMPASS Board of Directors adopt the Coordinated Regional Waterway-Pathway Plan as presented.** Motion passed.

B. Recommend Balancing in the Transportation Management (TMA) and Large Urban (LU) Areas

Toni Tisdale presented proposed balancing actions for the TMA and LU areas.

After discussion, **Jason Van Gilder moved and Crystal Craig seconded to recommend the TMA and LU balancing actions as discussed.** Motion passed unanimously.

C. Recommend Adoption of the COMPASS Resilience Plan

Austin Miller presented the COMPASS Resilience Plan.

After discussion, **Crystal Craig moved and Aaron Bauges seconded to recommend COMPASS Board of Directors' adoption of the COMPASS Resilience Plan as presented.** Motion passed unanimously.

INFORMATION

A. Briefing on SPEARS: Safe Pedestrian Intersection Prioritization for Enhanced Safety Plan

Hunter Mulhall, COMPASS, and Nick Foster, Kittelson and Associates, reviewed the scope of the SPEARS plan and shared initial intersection prioritization results.

B. Briefing on the *Communities in Motion 2055* Project Prioritization Process

Austin Miller reviewed the *Communities in Motion 2055* project prioritization process.

C. Review the Draft FY2027-2033 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented the draft FY2027-2033 TIP and requested member review and comment by noon June 22, 2026.

OTHER

Next Meeting: June 24, 2026

ADJOURNMENT

Tom Laws moved and Jason Van Gilder seconded adjournment of the meeting. Motion passed unanimously.

Chair Miranda Carson adjourned the meeting at 10:50 am.

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RTAC AGENDA ITEM IV-A

Date: June 24, 2026

Topic: Amendments to *Communities in Motion 2050* (CIM 2050) and to the Regional Transportation Improvement Program (TIP)

Request/Recommendation:

COMPASS staff requests RTAC recommendation of COMPASS Executive Committee and Board of Directors' adoption of Resolution Xa-2026 (Attachment 1) amending CIM 2050 and Resolution Xb-2026 (Attachment 2) amending the FY2026-2032 TIP at the request of the Idaho Transportation Department (ITD) and the Ada County Highway District (ACHD).

Background/Summary:

CIM 2050 – Long-range transportation plans, such as CIM 2050, must be fiscally constrained, meaning they can only include projects that have funding identified to pay for them. When funding is identified to pay for projects, the long-range transportation plan must be amended to reflect these changes. To that end, COMPASS is proposing to amend CIM 2050 to add one new funded project. The full details of the proposed changes are attached to Resolution Xa-2026.

- Proposed New Project: Swan Falls Bridge (Ada County Highway District). Add a project to design a bridge over Indian Creek and the Union Pacific Railroad in the City of Kuna.

TIP – Action is needed from the COMPASS Executive Committee and Board of Directors when a project is added or when there is a significant cost change. To that end, COMPASS is proposing to amend the FY2026-2032 TIP to significantly increase the cost of an existing project and to add the Swan Falls Bridge project above as well as one additional project for right-of-way only. The full details of the proposed changes are attached to Resolution Xb-2026.

- Proposed Cost Increase, Existing Project: The Idaho Transportation Department requested to increase the design costs on a project to improve mobility along Interstate 84 in southern Idaho by \$5 million to complete final design. An ongoing study will determine the most effective locations and improvement types.
- Proposed New Project: 43rd Street, Ustick Road to the Boise River Greenbelt, City of Garden City (Ada County Highway District). Add a project to purchase right-of-way for a future project to rehabilitate the roadway and improve pedestrian and bicycle travel.

Public Comment – A public comment period was held June 9 through June 23, 2026, to address the proposed amendments. Public comments will be received until midnight the day before the RTAC meeting. Therefore, staff will post the verbatim comments to the RTAC supplemental as soon as possible after the comment period closes and will summarize the comments during the RTAC presentation.



Implication (policy and/or financial):

The amendments to CIM 2050 and the TIP ensure the documents continue to meet federal fiscal constraint requirements and enable work on the projects to begin immediately.

More Information:

- 1) Attachment 1- Resolution Xa-2026
- 2) Attachment 2 – Resolution Xb-2026
- 3) For detailed information, contact: Austin Miller, Planning Team Lead, at 208/475-2239 or amiller@compassidaho.org or Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or ttisdale@compassidaho.org

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RESOLUTION NO. Xa-2026

Attachment 1

FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2050*

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in regional long-range transportation plans to be financially constrained;

WHEREAS, the amendment to *Communities in Motion 2050* adds one new funded project to the plan. Details are attached;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the long-range transportation plan be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held from June 9 through June 23, 2026. All comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed this amendment to *Communities in Motion 2050* in compliance with all applicable state and federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves this amendment to *Communities in Motion 2050*.

ADOPTED this 17th day of August 2026.

By: _____

**Rod Beck, Chair
Community Planning Association
of Southwest Idaho Board of Directors**

ATTEST:

By: _____

**Craig Raborn, AICP, Executive Director
Community Planning Association
of Southwest Idaho**



Communities in Motion 2050

Proposed Amendment #9

The proposed amendment would add one new short-term funded project.

Swan Falls Road – Linder Avenue to Stagecoach Way, Ada County Highway District

The proposed project is to conduct preliminary engineering and design work to remove the Swan Falls Road bridge over Indian Creek and the existing Union Pacific Railroad crossing in the City of Kuna and replace them with one new grade-separated crossing that spans both the Union Pacific Railroad and Indian Creek.

Once built*, the proposed project would include widening the roadway from two lanes to four lanes (two in each direction) plus a center median and a multi-use pathway on both sides of the roadway and bridge.

This project was awarded funding through the Build America Bureau's Rural and Tribal Assistance Pilot Program's competitive grant process.

*Construction is not yet funded.

Sponsoring Agency: Ada County Highway District

Years: 2026

Cost: \$2,505,000

RESOLUTION NO. Xb-2026

**FOR THE PURPOSE OF AMENDING THE FY2026-2032
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

WHEREAS, a public comment period was held from June 9, 2026, through June 23, 2026, and comments were shared with the COMPASS Executive Committee for consideration;

WHEREAS, COMPASS desires to take timely action to ensure the availability of federal funds;

WHEREAS, COMPASS developed this amendment to the FY2026-2032 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to the FY2026-2032 Regional Transportation Improvement Program.



NOW, THEREFORE, BE IT RESOLVED, that the COMPASS Executive Committee approves this amendment to the FY2026-2032 Regional Transportation Improvement Program.

ADOPTED this 14th day of July 2026.

By: _____
Rod Beck, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Craig Raborn, AICP, Executive Director
Community Planning Association
of Southwest Idaho

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Community Planning Association of Southwest Idaho (COMPASS)

Amendment for FY2026-2032 Regional Transportation Improvement Program												
	Project	Sponsor	Scheduled Funding for Project Lifetime		Total Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total								
25068	I-84, Mobility Improvements, District 3	ITD	\$100,000,000	\$105,000,000	\$5,000,000	5.00%	TECM	2026	Design	\$10,000,000	\$15,000,000	Increase design by \$5,000,000 to cover the estimated cost.
ORN25459	43rd Street, Ustick Road to Boise River, Garden City	ACHD	\$0	\$100,000	\$100,000	100.00%	STBG-TMA	2026	Right-of-Way	\$0	\$100,000	Add project for right-of-way only; construction is not currently funded. Description: Right-of-way funds only for a project to rehabilitate 43rd Street from Ustick Road to the Boise River in the City of Garden City. Work will include constructing curb, gutter, sidewalk, and pedestrian ramps that are compliant with the Americans with Disabilities Act, providing bicycle facilities, and installing an enhanced pedestrian crossing at Ustick Road and 43rd Street. (Design is under KN 23833.) Construction is not yet funded.
NEW03	Swan Falls Road Rail Crossing Elimination, Design Only, Kuna	ACHD	\$0	\$2,505,000	\$2,505,000	100.00%	Competitive	2026	Design	\$0	\$2,500,000	Add project for design only; construction is not currently funded. Description: Conduct preliminary engineering and design only for an overpass to remove an existing railroad crossing and replace it with a structure that allows all transportation users to cross Indian Creek and the Union Pacific Railroad. The proposed work includes widening the roadway from two lanes to four lanes with a median and a multi-use pathway on both sides of the roadway and bridge. Funds are through a U.S. Department of Transportation Build America Bureau federal grant program. Construction is not yet funded.
							Local Participating	2026	Design	\$0	\$5,000	

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.
 COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
 Only information proposed to change is included in this amendment detail.

Acronyms:

ACHD = Ada County Highway District
 I = Interstate
 ITD = Idaho Transportation Department
 KN = Key Number

STBG = Surface Transportation Block Grant
 TECM = Transportation Expansion and Congestion Mitigation
 TMA = Transportation Management Area

RTAC AGENDA ITEM V-A

Date: June 24, 2026

Topic: Development Review Policy

Request/Recommendation:

This is an information item only.

Background/Summary:

The Treasure Valley has been growing rapidly for decades. One tool COMPASS uses to support its members in addressing this growth is the Development Review Checklist. Guided by [COMPASS' Development Review Policy \(PDF\)](#), COMPASS staff evaluate proposed developments and provide completed Development Review Checklists to local governments to share if and how the developments are consistent with the goals of *Communities in Motion*.

As stated in the Development Review Policy, Development Review Checklists are completed for member agency applications of:

- Subdivisions
- Conditional Use Permits
- Preliminary Plats
- Annexations
- Rezones

Applications proposing 100 residential units or more; 100,000 square feet or more of retail or office; or 250,000 square feet or more of industrial space automatically trigger a checklist.

Development Review Checklists provide information to member agencies on how proposed developments align with the *Communities in Motion* goal areas of safety, convenience, economic vitality, and quality of life. They also include a fiscal impact analysis of the proposed development, suggestions for improvements based on the [COMPASS Complete Network Policy \(PDF\)](#), and a list of capital projects programmed in the area.

In the meeting, COMPASS staff will provide an overview of the current development review process, policy, and checklist template to kick off an update to the development review process coinciding with the development of the next long-range transportation plan, *Communities in Motion 2055*.

More Information:

- COMPASS Development Review Policy: <https://compassidaho.org/wp-content/uploads/COMPASSDevelopmentReviewPolicy.pdf>
- COMPASS Complete Network Policy: https://compassidaho.org/wp-content/uploads/completenetworkpolicy_final_dec2021_2022.pdf
- For detailed information contact: Olivia Vielstich McKinnon, Assistant Planner, at (208) 475-2240 or ovielstichmckinnon@compassidaho.org



RTAC AGENDA ITEM V-B

Date: June 24, 2026

Topic: Revisions to the Rural Prioritization Process

Request/Recommendation:

This item is for information only.

Background/Summary:

On August 20, 2012, the COMPASS Board of Directors approved a process for prioritizing rural project applications. This process involves annual meetings of rural roadway jurisdictions in Ada and Canyon Counties to recommend regional rural project priorities. Since 2015, the Rural Prioritization Workgroup has managed these duties. The prioritization process enhances applications, resulting in up to five extra points for certain programs administered by the Local Highway Technical Assistance Council (LHTAC):

- Surface Transportation Block Grant – Rural
- Local Rural Highway Investment Program
 - Construction
 - Federal-Aid Match
 - Transportation Plan
 - Signs

The process operates in two phases:

1. A rotational schedule determines the initial priority order.
2. Adjustments to the initial priority order are made through discussion, as appropriate, during the annual Rural Prioritization Workgroup meeting.

On December 16, 2024, Boise County was approved as a COMPASS member. As Boise County is eligible for rural LHTAC funding, its inclusion in the prioritization process would strengthen its applications through regional support.

On April 27, 2026, Elmore County was approved as a COMPASS member. However, Elmore County is not eligible for rural LHTAC funding, as the county does not have roadway jurisdiction.

Before making changes to the Rural Prioritization Process to add Boise County as a participant, COMPASS staff requests input from RTAC members regarding the process and participation in this process. The FY2025 Rural Prioritization Process is provided in the attachment, with the caveat that Boise County was approved to participate through the discussion phase of the process. However, Boise County did not participate in FY2025.

More Information:

- 1) Attachment - Rural Prioritization Process for Ada and Canyon Counties 2025
- 2) For detailed information, contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or ttisdale@compassidaho.org

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COMPASS Rural Prioritization Process for Ada and Canyon Counties 2025

Rural Prioritization Process

All rural agencies in Ada and Canyon Counties agreed upon a rural project prioritization process in the fall of 2012. The COMPASS Board of Directors approved the rural prioritization process on August 20, 2012. COMPASS staff will update the rotational schedule outlined below each year, with the final determinations made at the Annual Rural Prioritization Work Group meeting.

Rural roadway jurisdictions in the two-county area:

- Ada County Highway District (rural portions)
- City of Greenleaf
- City of Parma
- City of Melba
- City of Notus
- City of Wilder
- Golden Gate Highway District Number 3
- Highway District Number 4
- Nampa Highway District Number 1
- Notus-Parma Highway District Number 2

The process includes five funding slots for the prioritization rotation schedule. Each rural city shares a slot evenly with a highway district. A map of the highway districts and city jurisdictions in Canyon County is shown on page 4. Ada County no longer includes rural cities; therefore, ACHD will partner with a Canyon County rural city.

- Slot 1 - City of Greenleaf and Ada County Highway District
- Slot 2 - City of Melba and Nampa Highway District Number 1
- Slot 3 - City of Notus and Highway District Number 4
- Slot 4 - City of Parma and Notus-Parma Highway District Number 2
- Slot 5 - City of Wilder and Golden Gate Highway District Number 3

The outcome of this process could fund each jurisdiction every ten years for each of LHTAC's rural funding categories:

- Surface Transportation Block Grant – Rural (STBG-Rural)
- Local Rural Highway Investment Program (LRHIP) construction
- LRHIP signs
- LRHIP planning

The order of priority will also rotate between the funding categories to allow an application for the "lead" jurisdiction in each slot every year. If the "lead" jurisdiction is not ready to apply for a project during their given year for a category, they may opt to allow the partner jurisdiction to apply in their place. If neither jurisdiction is ready to apply for a project, that slot will delay one year and allow the next slot to apply. The lead jurisdiction may develop a joint application with other jurisdictions at their discretion. Additional flexibility is available during the Annual Rural Prioritization meeting.

Example of the rotational schedule:

STBG-Rural	LRHIP Construction	LRHIP Signs	LRHIP Planning
Slot 5	Slot 3	Slot 1	Slot 2
Slot 3	Slot 5	Slot 2	Slot 4
Slot 1	Slot 4	Slot 3	Slot 5
Slot 2	Slot 2	Slot 4	Slot 3
Slot 4	Slot 1	Slot 5	Slot 1

FY2025 Rotational Schedule (for FY2027 LHRIP funding):

STBG-Rural	LRHIP Construction	LRHIP Signs	LRHIP Planning*
Notus	HD4	ACHD	Wilder
ACHD	NHD	HD4	Melba
Melba	ACHD	Parma	Notus
NPHD	Wilder	Melba	
Wilder	Parma	GGHD	
Greenleaf	Melba	Greenleaf	
NHD	GGHD	NPHD	
Parma	Greenleaf	Wilder	
GGHD	NPHD	Notus	
HD4	Notus		

(*NOTE: some agencies removed, as they are not eligible or opt out of the program and agencies are only eligible for updates to their transportation plan every 10 years)

Original FY2012 Rotational Schedule (with notes):

STBG-Rural	LRHIP Construction	LRHIP Signs	LRHIP Planning	LRHIP Federal-aid Match
GGHD	HD4	Greenleaf	NPHD (2006 and 2017)	GGHD
Notus	GGHD	Melba	HD4 (2017)	HD4
ACHD	NPHD	Notus	Melba (2013 with NHD)	
Melba	NHD	Parma	Notus (2014)	
NPHD	ACHD	Wilder	NHD (2006, 2013 and 2026)	
Wilder	Notus	ACHD	GGDH (2009) (2023)	
HD4	Wilder	HD4	Parma (2010) (2025)	
Greenleaf	Parma	NPHD	Wilder (2011)	
NHD	Melba	GGHD	Greenleaf (2012 and 2025)	
Parma	Greenleaf			

Color code for year selected for funding (based on year of LHTAC selection)

2013	2014	2016	2017	2018	2019	2020	2021	2023	2024	2025	2026
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- Date for funded plans = date of plan
- Federal-aid local match is on an as-needed and able-to-schedule basis.

Additional Guidance for the Process:

- Any jurisdiction can apply for funds, but the top three slots in each category are encouraged to apply. Top priorities receive additional scoring points in LHTAC's process.
- If a lead jurisdiction is listed within the top three slots in more than one funding category, that jurisdiction selects which category has priority and offers the other to its partner jurisdiction. Additional adjustments can also be made at the Annual Rural Prioritization Meeting.
- An Annual Rural Prioritization Work Group meeting will be held each September (or earlier). All rural jurisdictions are encouraged to participate.
- Priorities start with the outlined "slot" system but may be adjusted based on agency needs at the Annual Rural Prioritization Work Group meeting. All jurisdictions will be requested to sign the priority recommendation to the COMPASS Board.
- The COMPASS Board of Directors will be requested to adopt a Resolution listing the priorities recommended at the Annual Rural Prioritization Work Group meeting. The Resolution will serve as official regional support for priorities in each application.
- If a jurisdiction is awarded funds, that jurisdiction goes to the bottom of the list in the category funded.

Definitions:

For this document, the following definitions apply:

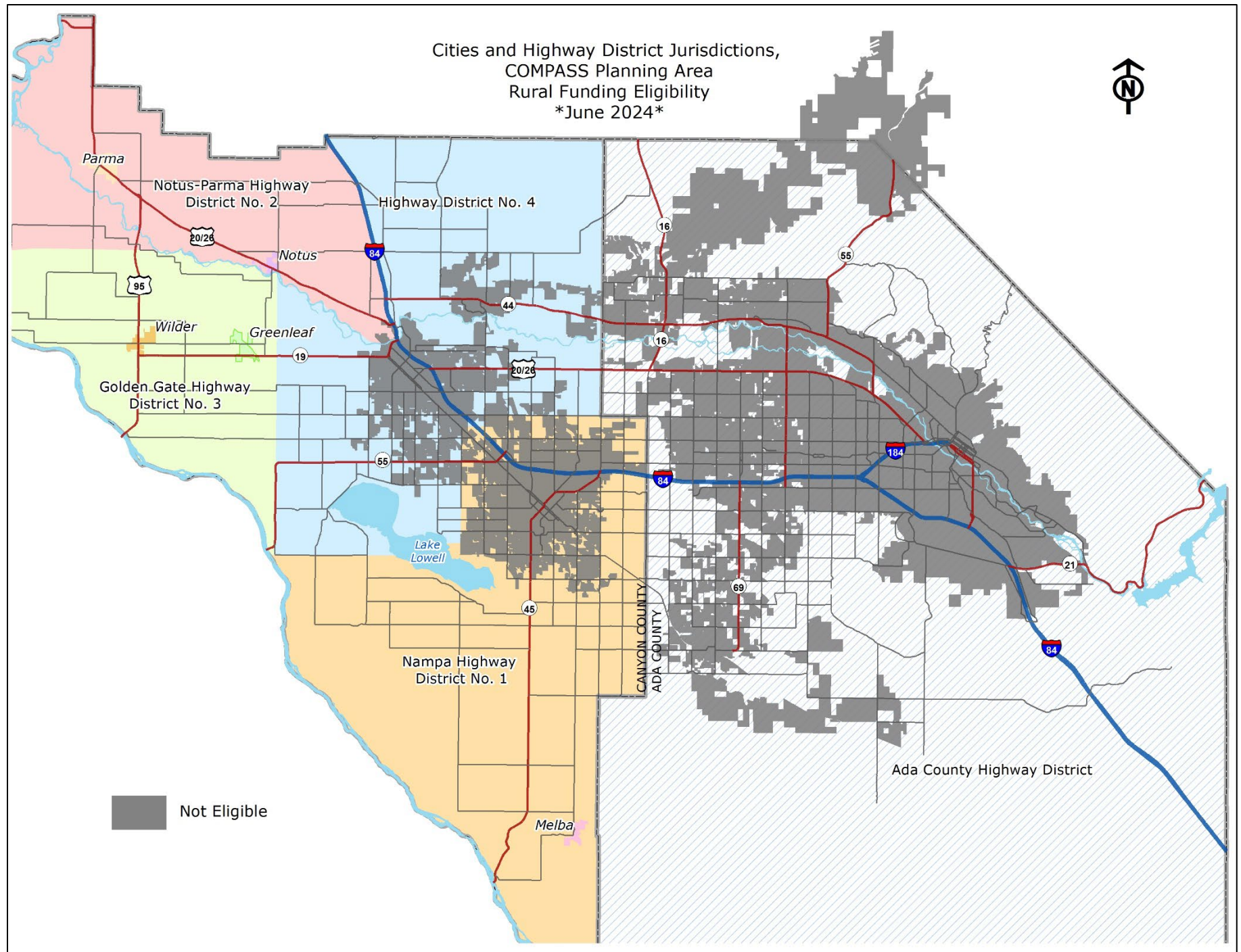
Rural Prioritization Work Group – A work group that meets annually to recommend priorities, based on the prioritization process and agency needs, for the next rural application cycle. The meeting will take place in August each year.

Joint Application – An application including two or more jurisdictions, at the discretion of the lead jurisdiction.

Lead Jurisdiction – The partner jurisdiction with top priority for the slot.

Partners – The two jurisdictions that share a slot.

Slot – The placeholder for a specific set of partners.



Local Highway Technical Assistance Council (LHTAC)

Please note dates listed below are tentative and subject to change.

Rural Programs

Federal aid is available for the following programs to rural areas and cities with populations below 5,000 through LHTAC. LHTAC requests local regions prioritize projects prior to submitting applications. More details are available at www.lhtac.org/programs.

Surface Transportation Block Grant – Rural (STBG-R)

Eligible use of funds:

1. Construction
2. Reconstruction or rehabilitation of roadways functionally classified by the Federal Highway Administration as arterial or rural major collectors with a small percentage allowed for minor collectors.

Applications due: every other year - no application this year

Qualifications for the STBG-R program:

- 7.34% local match requirement
- LHTAC will accept applications every other year and award two years' worth of projects with each cycle.
- Targeting total project cost up to \$3 million (design and construction)
- Requests over \$3 million in total awards will receive a penalty in the scoring system.
 - For each \$200,000 requested over \$3 million, one point is deducted from the applicant's total score.
- No awards over \$5 million total cost. (Local agency may provide additional local funds if over \$5 million.)

Local Rural Highway Investment Program (LRHIP)

The Idaho Transportation Board, in conjunction with the Idaho Transportation Department (ITD) and LHTAC, developed this program to assist rural cities, counties, and highway districts to improve the investment in their highway and street infrastructure. The program is funded through an exchange of STBG-Rural funds by LHTAC with ITD at \$0.80 per \$1.00 of rural funds for a total of \$4 million in state funds. There are no federal requirements or local match attached to this program. This application cycle is for FY2026 funds.

Funds are expected to be used within three fiscal years of the award.

Applications due: December 2025

See current application for eligible use of funds and program criteria, as well as a list of ineligible jurisdictions and the "hiatus" list - <http://lhtac.org/programs/lrhip/>.

Four types of projects are identified:

1. **Construction Projects** – limited to a maximum of \$100,000. Projects must include roadway work. Projects exclusively for pedestrian improvements are not eligible. A one-year hiatus will be applied to jurisdictions that received construction funding in the previous application cycle.
2. **Federal-aid Match Construction Projects** – can be used towards STBG-Rural, Bridge, and/or other Federal funding. The project must already be awarded the Federal-aid project, included in the TIP, and be scheduled for construction within the next two years (from the grant fiscal year). Limited to \$100,000. Counted as an LRHIP construction project for the “hiatus” list.
3. **Transportation Planning** - Funds used to hire a consulting licensed engineer or transportation planner to complete a new Transportation Plan (limited to \$50,000) or update an original Transportation Plan that is 10 years old or older (limited to \$30,000). Plans must include an Asset Management Plan if one is not already in place at the agency.
4. **Sign Projects** - include sign replacement and upgrade projects to bring warning and regulatory signs, signposts, and pavement markings up to Manual on Uniform Control Devices (MUTCD) standards. Limited to \$30,000 award.

LIMIT one (1) project application in the LRHIP program for each local highway jurisdiction.

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RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend the FY2028-2034 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2028-2034 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
5.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Recommend FY2027 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2027 <i>Communities in Motion</i> Implementation Grants and Project Development program projects.	Action	20	Matt Carlson	July	August
7.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	July	August (if needed)
8.	Recommend Updates to Transportation Improvement Program (TIP) Policies	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of updates and consolidation of all policies affecting the TIP.	Action	15	Toni Tisdale	July	August
9.	Recommend <i>Communities in Motion 2055</i> project prioritization process.	Yes	Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of the <i>Communities in Motion 2055</i> project prioritization process.	Action	20	Austin Miller	July	August

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
10.	Recommend Revisions to the Rural Prioritization Process	Yes	Toni Tisdale will Seek RTAC recommendation of COMPASS Board of Directors' approval to revise the rural prioritization process to add Boise and Elmore Counties for consideration.	Action	10m	Toni Tisdale	July	August
11.	Recommend Adoption of Resolutions Amending <i>Communities in Motion 2050</i> and Approving the FY2027-2033 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of resolutions amending <i>Communities in Motion 2050</i> and approving the FY2027-2033 TIP.	Action	10	Toni Tisdale	August	August
12.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	August	August (if needed)
13.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	August	October (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
14.	Briefing on SPEARS: Safe Pedestrian Intersection Prioritization for Enhanced Safety Plan	No	Hunter Mulhall and Kittelson and Associates will brief RTAC on projects identified at priority intersections.	Information	15	Hunter Mulhall/ Kittelson and Associates	August	December
15.	Recommend 2025 Transit Asset Management Performance Targets	Yes	COMPASS staff will seek recommendation of COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Consent	N/A	Staff	September	October
16.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
17.	Recommend the FY2026 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
18.	Discuss Revisions to Development Review Policy	No	Austin Miller will discuss revisions to the Development Review Policy (Policy No. 2023-01).	Action	15	Austin Miller	September	October
19.	Mini Workshop Announcing the COMPASS Application Cycle	No	Matt Carlson will host a mini workshop during the RTAC meeting to announce the opening of the FY2027 COMPASS application cycle.	Information	15	Matt Carlson	September	N/A
20.	Change in Motion Dashboard	No	Hunter Mulhall will present the contents of the Change in Motion Dashboard.	Information	10	Hunter Mulhall	September	October

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Scheduled vs. Obligated for the 2026 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 6/9/2026] [Fiscal Year: 2026] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2026] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
23162	3	US 95, WILDER TO PARMA NCL, CANYON CO	2026	Awarded (or equiv.)	100	PE	(\$28,000.00)	(\$28,000.00)	\$0.00
						CE	\$149,203.38	\$149,203.38	\$0.00
						CN	\$963,809.53	\$963,809.53	\$0.00
							\$1,085,012.91	\$1,085,012.91	\$0.00
24524	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	100	PE	\$46,331.00	\$0.00	\$46,331.00
							\$46,331.00	\$0.00	\$46,331.00
24569	3	US 20, BROADWAY AVE CHIP SEAL, BOISE	2031	Development	100	PE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
24769	3	STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	2027	Development	100	PC	\$270,634.00	\$270,634.00	\$0.00
							\$270,634.00	\$270,634.00	\$0.00
State Hwy - Pavement Preservation Total							\$1,426,977.91	\$1,380,646.91	\$46,331.00
State Hwy - Pavement Restoration									
20212	3	I 84, GARRITY IC TO TEN MILE IC, ADA/CANYON COUNTIES	2027	Awarded (or equiv.)	111	CE	\$50,000.00	\$50,000.00	\$0.00
						CC	\$150,000.00	\$150,000.00	\$0.00
						CN	\$2,140,425.00	\$2,140,425.00	\$0.00
							\$2,340,425.00	\$2,340,425.00	\$0.00
23544	3	I 184, FY26 D3 IC RAMPS, ADA/CANYON COUNTIES	2026	PS&E (or equiv.)	111	CE	\$183,468.40	(\$142,588.00)	\$326,056.40
						CC	\$428,092.93	(\$332,704.00)	\$760,796.93
						CN	\$6,778,983.98	(\$5,010,566.47)	\$11,789,550.45
							\$7,390,545.31	(\$5,485,858.47)	\$12,876,403.78
24575	3	US 20, N GLENWOOD ST TO I 184	2029	Development	111	PE	\$85,598.00	\$85,598.00	\$0.00
						PC	\$175,000.00	\$175,000.00	\$0.00
							\$260,598.00	\$260,598.00	\$0.00
24981	3	SH 44, EAGLE TO GLENWOOD, ADA COUNTY	2032	Development	111	PE	\$488,838.00	\$0.00	\$488,838.00
							\$488,838.00	\$0.00	\$488,838.00
State Hwy - Pavement Restoration Total							\$10,480,406.31	(\$2,884,835.47)	\$13,365,241.78
State Hwy - Bridge Restoration									
23879	3	SH 21, MORES CR BRIDGE REPAIR, ADA COUNTY	2027	Awarded (or equiv.)	103	PC	(\$156,000.00)	(\$156,000.00)	\$0.00
							(\$156,000.00)	(\$156,000.00)	\$0.00
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Awarded (or equiv.)	103	CC	\$603,751.00	\$603,751.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Awarded (or equiv.)	103	CN	\$6,339,380.00	\$6,339,380.00	\$0.00
							\$6,943,131.00	\$6,943,131.00	\$0.00
State Hwy - Bridge Restoration Total							\$6,787,131.00	\$6,787,131.00	\$0.00
State Hwy - Safety & Capacity (Safety)									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	106	CC	\$800,000.00	\$800,000.00	\$0.00
							\$10,828,591.00	\$10,828,591.00	\$0.00
							\$11,628,591.00	\$11,628,591.00	\$0.00
State Hwy - Safety & Capacity (Safety) Total							\$11,628,591.00	\$11,628,591.00	\$0.00
State Hwy - Safety & Capacity (Capacity)									
13484	3	SH 19, CENTENNIAL WAY INTERSECTION IMPROVEMENTS, CALDWELL	2028	Development	112	PE	\$15,000.00	\$15,000.00	\$0.00
							PC	\$600,000.00	\$0.00
							\$615,000.00	\$615,000.00	\$0.00
20574	3	SH 44, STAR RD TO SH 16, ADA CO	2027	Development	112	PE	\$139,500.00	\$139,500.00	\$0.00
							PC	\$380,000.00	\$0.00
							RW	\$91,520.00	\$0.00
							LP	\$1,200,000.00	\$0.00
							UT	\$1,200,000.00	\$1,200,000.00
							CE	\$200,000.00	\$200,000.00
							CC	\$1,000,000.00	\$1,000,000.00
							CN	\$3,800,000.00	\$3,800,000.00
							\$8,011,020.00	\$1,811,020.00	\$6,200,000.00
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN	2032	Development	112	PE	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2032	Development	112	PC	\$750,000.00	\$750,000.00	\$0.00
							\$750,000.00	\$750,000.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	119	CE	\$100,000.00	\$100,000.00	\$0.00
							CN	\$10,000,000.00	\$0.00
							\$10,100,000.00	\$10,100,000.00	\$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	119	CE	\$200,000.00	\$200,000.00	\$0.00
							CC	\$500,000.00	\$0.00
							CN	\$12,445,298.00	\$0.00
							\$13,145,298.00	\$13,145,298.00	\$0.00
24772	3	SH 44, PALMER LANE INTERSECTION, ADA CO	2027	Development	112	PC	\$65,000.00	\$65,000.00	\$0.00
							RW	\$39,493.00	\$0.00
							LP	\$200,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24772	3	SH 44, PALMER LANE INTERSECTION, ADA CO	2027	Development	112	UT	\$205,159.00	\$205,159.00	\$0.00
							\$509,652.00	\$509,652.00	\$0.00
25008	3	SH 44, S COSMO AVE TO WEST STATE ST, ADA CO	2029	Development	112	PE	\$476,000.00	\$0.00	\$476,000.00
						PC	\$250,000.00	\$0.00	\$250,000.00
							\$726,000.00	\$0.00	\$726,000.00
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	112	PE	\$150,000.00	\$150,000.00	\$0.00
						PC	\$6,690,000.00	\$3,690,000.00	\$3,000,000.00
						RW	\$20,000.00	\$20,000.00	\$0.00
						LP	\$480,000.00	\$0.00	\$480,000.00
							\$7,340,000.00	\$3,860,000.00	\$3,480,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$41,216,970.00	\$30,810,970.00	\$10,406,000.00
State Hwy - Supporting Infrastructure Assets									
23805	3	STATE, FY26 D3 STRIPING	2026	Awarded (or equiv.)	146	PE	\$1,000.00	\$1,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CN	\$439,519.00	\$439,519.00	\$0.00
							\$441,519.00	\$441,519.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$441,519.00	\$441,519.00	\$0.00
State Hwy - Board Unallocated									
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN	2032	Development	71	PE	\$13,000.00	\$13,000.00	\$0.00
							\$13,000.00	\$13,000.00	\$0.00
24822	3	SH 69, SOUTH ADA AND CANYON COUNTIES CONNECTIVITY STUDY	2027	Development	71	PC	(\$88,129.00)	(\$88,129.00)	\$0.00
							(\$88,129.00)	(\$88,129.00)	\$0.00
State Hwy - Board Unallocated Total							(\$75,129.00)	(\$75,129.00)	\$0.00
State Hwy - Planning Scoping & Studies									
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2027	Development	104	PE	\$51,000.00	\$51,000.00	\$0.00
						PC	\$5,990,000.00	\$5,990,000.00	\$0.00
							\$6,041,000.00	\$6,041,000.00	\$0.00
24821	3	I 84, GOWEN RD TO MOUNTAIN HOME EXIT 90, ADA & ELMORE CO	2026	Development	104	PC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$2,000,000.00	\$2,000,000.00	\$0.00
State Hwy - Planning Scoping & Studies Total							\$8,041,000.00	\$8,041,000.00	\$0.00
State Hwy - Early Development (Unfunded Ideas)									
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2027	Development	148	PE	(\$10,000.00)	(\$10,000.00)	\$0.00
						PC	(\$2,990,000.00)	(\$2,990,000.00)	\$0.00
							(\$3,000,000.00)	(\$3,000,000.00)	\$0.00
24309	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON CO	2026	Development	148	CE	\$357,000.00	\$0.00	\$357,000.00
						CC	\$8,160,000.00	\$0.00	\$8,160,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24309	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON CO	2026	Development	148	CN	\$102,000,000.00 \$110,517,000.00	\$0.00 \$0.00	\$102,000,000.00 \$110,517,000.00
25068	3	I 84, MOBILITY IMPROVEMENTS	2028	Development	148	PC	\$10,000,000.00 \$10,000,000.00	\$0.00 \$0.00	\$10,000,000.00 \$10,000,000.00
State Hwy - Early Development (Unfunded Ideas) Total							\$117,517,000.00	(\$3,000,000.00)	\$120,517,000.00
Leading Idaho									
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	155	LP	(\$19,000,000.00) (\$19,000,000.00)	(\$19,000,000.00) (\$19,000,000.00)	\$0.00 \$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	155	CC CN	\$2,000,000.00 \$8,775,257.00 \$10,775,257.00	\$2,000,000.00 \$8,775,257.00 \$10,775,257.00	\$0.00 \$0.00 \$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	155	CC	\$1,358,000.00 \$1,358,000.00	\$1,358,000.00 \$1,358,000.00	\$0.00 \$0.00
Leading Idaho Total							(\$6,866,743.00)	(\$6,866,743.00)	\$0.00
TECM									
23188	3	SH 44, I 84 INTERCHANGE REPLACEMENT, CANYON CO	2032	Development	149	PC	\$1,000,000.00 \$1,000,000.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	149	PE PC LP	\$10,000.00 \$470,000.00 \$2,800,000.00 \$3,280,000.00	\$10,000.00 \$470,000.00 \$2,800,000.00 \$3,280,000.00	\$0.00 \$0.00 \$0.00 \$0.00
TECM Total							\$4,280,000.00	\$4,280,000.00	\$0.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	150	CC	\$1,500,000.00 \$1,500,000.00	\$1,500,000.00 \$1,500,000.00	\$0.00 \$0.00
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	150	PC	\$3,000,000.00 \$3,000,000.00	\$3,000,000.00 \$3,000,000.00	\$0.00 \$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2026	Awarded (or equiv.)	150	CC	\$1,010,000.00 \$1,010,000.00	\$1,010,000.00 \$1,010,000.00	\$0.00 \$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	150	CC	\$1,390,000.00 \$1,390,000.00	\$1,390,000.00 \$1,390,000.00	\$0.00 \$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	150	CN	(\$11,600,000.00) (\$11,600,000.00)	(\$11,600,000.00) (\$11,600,000.00)	\$0.00 \$0.00
TECM Bonding Total							(\$4,700,000.00)	(\$4,700,000.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Metropolitan Planning									
23401	3	LOCAL, FY26 COMPASS METRO PLANNING	2026	Awarded (or equiv.)	91	PC	\$1,516,735.71	\$1,516,735.71	\$0.00
							\$1,516,735.71	\$1,516,735.71	\$0.00
Hwy - Metropolitan Planning Total							\$1,516,735.71	\$1,516,735.71	\$0.00
Hwy Safety - Railroad Crossings									
20355	3	OFFSYS, LOOK LN, UPRR RRX 819387Y, CALDWELL	2028	Development	54	PE	\$25,000.00	\$0.00	\$25,000.00
							\$50,000.00	\$0.00	\$50,000.00
							\$75,000.00	\$0.00	\$75,000.00
24294	3	SMA-3051, N BLACK CAT RD RRX, UPRR/BVRR, 819582Y, MERIDIAN	2027	Development	54	PE	\$35,000.00	\$35,000.00	\$0.00
							\$40,000.00	\$40,000.00	\$0.00
							\$75,000.00	\$75,000.00	\$0.00
Hwy Safety - Railroad Crossings Total							\$150,000.00	\$75,000.00	\$75,000.00
State Hwy - Freight									
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	139	CN	\$4,515,336.00	\$0.00	\$4,515,336.00
							\$4,515,336.00	\$0.00	\$4,515,336.00
State Hwy - Freight Total							\$4,515,336.00	\$0.00	\$4,515,336.00
Carbon Reduction Program									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	157	CN	\$519,000.00	\$519,000.00	\$0.00
							\$519,000.00	\$519,000.00	\$0.00
23025	3	LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA	2026	PS&E (or equiv.)	157	PL	(\$4,264.00)	(\$4,264.00)	\$0.00
							CE	(\$3,131.20)	\$0.00
							CC	(\$48,053.00)	\$0.00
							CL	(\$16,142.67)	\$0.00
							CN	(\$571,829.13)	\$0.00
							(\$643,420.00)	(\$643,420.00)	\$0.00
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	CN	\$282,540.00	\$0.00	\$282,540.00
							\$282,540.00	\$0.00	\$282,540.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA	2026	PS&E (or equiv.)	157	CE	\$3,000.00	\$3,000.00	\$0.00
							CC	\$91,000.00	\$0.00
							CL	\$24,000.00	\$0.00
							CN	\$614,000.00	\$507,000.00
							\$732,000.00	\$625,000.00	\$107,000.00
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY PHASE 1, NAMPA	2500	Development	157	RW	\$5,000.00	\$5,000.00	\$0.00
							LP	\$47,000.00	\$0.00
							\$52,000.00	\$52,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24739	3	LOCAL, ORR MULTI-USE CITY SIDEWALKS PHASE 2, NAMPA	2500	Development	157	RW LP	\$2,000.00 \$36,000.00 \$38,000.00	\$2,000.00 \$36,000.00 \$38,000.00	\$0.00 \$0.00 \$0.00
Carbon Reduction Program Total							\$980,120.00	\$590,580.00	\$389,540.00
Local Hwy - Transportation Management Area									
21896	3	SMA-7563, OVERLAND RD, OWYHEE ST TO VISTA AVE, BOISE	2500	Development	51	RW LP	\$132,000.00 \$53,000.00 \$185,000.00	\$97,000.00 \$53,000.00 \$150,000.00	\$35,000.00 \$0.00 \$35,000.00
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	PS&E (or equiv.)	51	CC	\$72,000.00 \$72,000.00	\$0.00 \$0.00	\$72,000.00 \$72,000.00
22386	3	LOCAL, FY25-FY26 ACHD COMMUTERIDE, ADA & CANYON COS	2026	PS&E (or equiv.)	51	CN	\$550,000.00 \$550,000.00	\$220,000.00 \$220,000.00	\$330,000.00 \$330,000.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	PS&E (or equiv.)	51	PC RW LP CE CC CN	(\$146,632.00) \$50,000.00 \$300,000.00 \$50,000.00 \$784,343.00 \$6,591,829.00 \$7,629,540.00	(\$146,632.00) \$50,000.00 \$300,000.00 \$50,000.00 \$784,343.00 \$6,591,829.00 \$7,629,540.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
22393	3	LOCAL, FY26 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2026	Awarded (or equiv.)	51	CN	\$2,672,542.00 \$2,672,542.00	\$1,977,999.14 \$1,977,999.14	\$694,542.86 \$694,542.86
22800	3	LOCAL, FY25-FY26 COMPASS PLANNING	2026	Development	51	PC	\$927,118.00 \$927,118.00	\$391,118.00 \$391,118.00	\$536,000.00 \$536,000.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	51	PC RW	\$100,000.00 \$1,030,079.00 \$1,130,079.00	\$100,000.00 \$0.00 \$100,000.00	\$0.00 \$1,030,079.00 \$1,030,079.00
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Awarded (or equiv.)	51	CN	\$193,680.12 \$193,680.12	\$193,680.12 \$193,680.12	\$0.00 \$0.00
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2500	Development	51	PC	\$105,000.00 \$105,000.00	\$105,000.00 \$105,000.00	\$0.00 \$0.00
23323	3	LOCAL, COLUMBIA VILLAGE ROADWAY & ADA IMPROVEMENTS, BOISE	2031	Development	51	PE PC	\$20,000.00 \$850,000.00 \$870,000.00	\$0.00 \$0.00 \$0.00	\$20,000.00 \$850,000.00 \$870,000.00
23678	3	LOCAL, TRANS SYSTEM MGMT & OPS PLAN, COMPASS	2026	Development	51	PC	\$400,000.00 \$400,000.00	\$0.00 \$0.00	\$400,000.00 \$400,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2026	Development	51	PC	\$1,194,549.00	\$1,194,549.00	\$0.00
							\$1,194,549.00	\$1,194,549.00	\$0.00
23943	3	LOCAL, FY25-FY26 SR2S, ADA CO	2026	Development	51	PC	\$285,600.00	\$0.00	\$285,600.00
							\$285,600.00	\$0.00	\$285,600.00
24222	3	LOCAL, GREENBELT CONN PATHWAY NEAR 52ND ST, BOISE	2500	Development	51	PE	\$10,000.00	\$0.00	\$10,000.00
						PC	\$600,000.00	\$0.00	\$600,000.00
						PL	\$40,000.00	\$0.00	\$40,000.00
							\$650,000.00	\$0.00	\$650,000.00
24653	3	LOCAL, SPOILS BANK CANAL PATHWAY, BOISE	2028	Development	51	PC	\$250,000.00	\$250,000.00	\$0.00
							\$250,000.00	\$250,000.00	\$0.00
24698	3	STC-3041, DISCOVERY WAY, US 20/26 TO BRIDGER ST, BOISE	2026	Development	51	CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$117,000.00	\$0.00	\$117,000.00
						CN	\$1,611,244.00	\$0.00	\$1,611,244.00
							\$1,778,244.00	\$0.00	\$1,778,244.00
24985	3	LOCAL, PED IMPRVMENTS, US 20/26 (CHINDEN) AT 32N, ADA CO	2029	Development	51	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$225,000.00	\$0.00	\$225,000.00
						RW	\$25,000.00	\$0.00	\$25,000.00
							\$255,000.00	\$0.00	\$255,000.00
26539	3	LOCAL, 5TH ST DESIGN ONLY, BOISE	2032	Development	51	PE	\$20,000.00	\$0.00	\$20,000.00
						PC	\$999,000.00	\$0.00	\$999,000.00
							\$1,019,000.00	\$0.00	\$1,019,000.00
Local Hwy - Transportation Management Area Total							\$20,167,352.12	\$12,211,886.26	\$7,955,465.86
Local Hwy - Transportation Alternatives; TMA									
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	PS&E (or equiv.)	133	PC	\$11,000.00	\$11,000.00	\$0.00
						CC	\$104,000.00	\$32,000.00	\$72,000.00
						CN	\$896,000.00	\$896,000.00	\$0.00
							\$1,011,000.00	\$939,000.00	\$72,000.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	PS&E (or equiv.)	133	CN	\$16,665.00	\$16,665.00	\$0.00
							\$16,665.00	\$16,665.00	\$0.00
23943	3	LOCAL, FY25-FY26 SR2S, ADA CO	2026	Development	133	PC	\$298,000.00	\$298,000.00	\$0.00
							\$298,000.00	\$298,000.00	\$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,325,665.00	\$1,253,665.00	\$72,000.00
Carbon Reduction - TMA									
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	PS&E (or equiv.)	156	CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$32,000.00	\$32,000.00	\$0.00
						CL	\$25,000.00	\$25,000.00	\$0.00
							\$62,000.00	\$62,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	PS&E (or equiv.)	156	CN	\$2,502,414.00 \$2,502,414.00	\$2,502,414.00 \$2,502,414.00	\$0.00 \$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	156	RW LP	\$76,921.00 \$1,107,000.00 \$1,183,921.00	\$0.00 \$0.00 \$0.00	\$76,921.00 \$1,107,000.00 \$1,183,921.00
24698	3	STC-3041, DISCOVERY WAY, US 20/26 TO BRIDGER ST, BOISE	2026	Development	156	CN	\$31,756.00 \$31,756.00	\$0.00 \$0.00	\$31,756.00 \$31,756.00
Carbon Reduction - TMA Total							\$3,780,091.00	\$2,564,414.00	\$1,215,677.00
Local Hwy - Large Urban									
13905	3	NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL	2026	Development	46	PC RW LP CE CC CL CN	\$20,000.00 \$2,000.00 \$100,000.00 \$11,220.00 \$115,260.00 \$91,800.00 \$2,405,131.60 \$2,745,411.60	\$20,000.00 \$2,000.00 \$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$122,000.00	\$0.00 \$0.00 \$0.00 \$11,220.00 \$115,260.00 \$91,800.00 \$2,405,131.60 \$2,623,411.60
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2027	Development	46	PC RW LP	\$31,000.00 (\$149,000.00) \$118,000.00 \$0.00	\$31,000.00 (\$149,000.00) \$118,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
22386	3	LOCAL, FY25-FY26 ACHD COMMUTERIDE, ADA & CANYON COS	2026	PS&E (or equiv.)	46	CN	\$55,000.00 \$55,000.00	\$0.00 \$0.00	\$55,000.00 \$55,000.00
22800	3	LOCAL, FY25-FY26 COMPASS PLANNING	2026	Development	46	PC	\$99,000.00 \$99,000.00	\$0.00 \$0.00	\$99,000.00 \$99,000.00
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2030	Awarded (or equiv.)	46	PC	\$50,000.00 \$50,000.00	\$0.00 \$0.00	\$50,000.00 \$50,000.00
23025	3	LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA	2026	PS&E (or equiv.)	46	PE PC	(\$3.00) (\$1,232.00) (\$1,235.00)	(\$3.00) (\$1,232.00) (\$1,235.00)	\$0.00 \$0.00 \$0.00
Local Hwy - Large Urban Total							\$2,948,176.60	\$120,765.00	\$2,827,411.60
Local Hwy - Rural									
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH 44, CANYON HD	2029	Development	45	PC	\$1,800.00 \$1,800.00	\$1,800.00 \$1,800.00	\$0.00 \$0.00
Local Hwy - Rural Total							\$1,800.00	\$1,800.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2030	Awarded (or equiv.)	134	CN	\$83,000.00	\$83,000.00	\$0.00
							\$83,000.00	\$83,000.00	\$0.00
24682	3	I 84B, PATHWAY (GARRITY BLVD), STAMM LN TO 39TH ST, NAMPA	2027	Development	134	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$107,000.00	\$107,000.00	\$0.00
						PL	\$17,000.00	\$17,000.00	\$0.00
							\$127,000.00	\$127,000.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$210,000.00	\$210,000.00	\$0.00
Local Hwy - Bridge									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2030	Development	49	PC	\$146,000.00	\$146,000.00	\$0.00
						RW	\$149,000.00	\$0.00	\$149,000.00
							\$295,000.00	\$146,000.00	\$149,000.00
Local Hwy - Bridge Total							\$295,000.00	\$146,000.00	\$149,000.00
Hwy Safety - Local									
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	118	CE	\$6,000.00	\$0.00	\$6,000.00
						CC	\$120,000.00	\$0.00	\$120,000.00
						CL	\$80,000.00	\$0.00	\$80,000.00
						CN	\$660,000.00	\$0.00	\$660,000.00
							\$866,000.00	\$0.00	\$866,000.00
25045	3	OFFSYS, MARKETPLACE BLVD RSA, NAMPA	2026	Development	118	PC	\$65,000.00	\$65,000.00	\$0.00
						PL	\$10,000.00	\$10,000.00	\$0.00
							\$75,000.00	\$75,000.00	\$0.00
Hwy Safety - Local Total							\$941,000.00	\$75,000.00	\$866,000.00
Hwy - Grants and Earmarks									
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Awarded (or equiv.)	27	CN	\$10,571,000.00	\$0.00	\$10,571,000.00
							\$10,571,000.00	\$0.00	\$10,571,000.00
24762	3	STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS	2026	Development	27	PE	\$5,000.00	\$3,566.00	\$1,434.00
						PC	\$1,191,700.00	\$850,000.00	\$341,700.00
						PL	\$205,300.00	\$146,434.00	\$58,866.00
							\$1,402,000.00	\$1,000,000.00	\$402,000.00
Hwy - Grants and Earmarks Total							\$11,973,000.00	\$1,000,000.00	\$10,973,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2026	Development	59	CN	\$3,607,033.00	\$0.00	\$3,607,033.00
							\$3,607,033.00	\$0.00	\$3,607,033.00
Hwy - Federal Lands Access Total							\$3,607,033.00	\$0.00	\$3,607,033.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Awarded (or equiv.)	68	PC	\$50,000.00	\$0.00	\$50,000.00
						RW	\$25,000.00	\$0.00	\$25,000.00
						LP	\$500,000.00	\$0.00	\$500,000.00
						UT	\$200,000.00	\$0.00	\$200,000.00
						CE	\$50,000.00	\$0.00	\$50,000.00
						CN	\$10,250,000.00	\$0.00	\$10,250,000.00
							\$11,075,000.00	\$0.00	\$11,075,000.00
Hwy - Misc. Federal Total							\$11,075,000.00	\$0.00	\$11,075,000.00
Hwy - Non-Participating									
25104	3	SH 45, DEER FLAT RD LAKESHORE DR INTR SCT IMPRV, CANYON CO	2027	Development	69	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$400,000.00	\$0.00	\$400,000.00
Hwy - Non-Participating Total							\$405,000.00	\$0.00	\$405,000.00
Hwy - Local Partnerships									
20659	3	LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2026	Development	131	CN	\$1,253,723.00	\$0.00	\$1,253,723.00
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Awarded (or equiv.)	131	CN	\$1,070,738.00	\$0.00	\$1,070,738.00
23335	3	SH 55, PEAR LANE TO FARMWAY DESIGN, CALDWELL	2027	Development	79	PC	\$36,195.62	\$36,195.62	\$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2032	Development	131	LP	\$983,500.00	\$561,088.00	\$422,412.00
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2026	Development	79	PC	\$55,451.00	\$55,451.00	\$0.00
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	79	CN	\$500,000.00	\$0.00	\$500,000.00
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2026	Development	131	PC	\$500,000.00	\$0.00	\$500,000.00
						CN	\$2,200,000.00	\$0.00	\$2,200,000.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2030	Awarded (or equiv.)	79	PE	(\$3,067.00)	(\$3,067.00)	\$0.00
						PL	\$3,067.00	\$3,067.00	\$0.00
						CC	\$636,208.00	\$636,208.00	\$0.00
						CL	\$100,000.00	\$100,000.00	\$0.00
						CN	\$994,787.00	\$994,787.00	\$0.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA	2026	PS&E (or equiv.)	79	CN	\$99,000.00	\$99,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	RW	\$600,000.00 \$600,000.00	\$0.00 \$0.00	\$600,000.00 \$600,000.00
25020	3	US 20, BLACKCAT RD RIGHT TURN LANE, MERIDIAN	2028	Development	131	PE	\$25,000.00 \$25,000.00	\$25,000.00 \$25,000.00	\$0.00 \$0.00
25341	3	SH 16, VALNOVA GRADE SEPARATED INTERSECTION CE&I, ADA CO	2026	Development	131	CE CC	\$100,000.00 \$400,000.00 \$500,000.00	\$100,000.00 \$400,000.00 \$500,000.00	\$0.00 \$0.00 \$0.00
Hwy - Local Partnerships Total							\$9,554,602.62	\$3,007,729.62	\$6,546,873.00
Report Total							\$263,623,635.27	\$68,616,726.03	\$195,006,909.24

Obligation Report - Valley Regional Transit

5/29/2026

Boise Urban Area

	<u>Key #</u>	<u>FY26 TIP Federal</u>	<u>TOTAL</u>	<u>Federal Obligated in FY26</u>
Plan, Mob Man	18854	\$ 2,248,000.00	\$ 2,810,000.00	\$ 862,486.00
Stock, Infra	18788	\$ 214,000.00	\$ 268,000.00	\$ 259,000.00
Spec Tran/AOS/Fixed	19041	\$ 3,246,000.00	\$ 4,058,000.00	\$ 1,440,684.00
5339 LU	19122	\$ 440,000.00	\$ 550,000.00	\$ 43,496.00
Prev Main, Parat	19137	\$ 3,010,000.00	\$ 3,763,000.00	\$ 3,000,408.00
RAISE	23179	\$ 8,457,000.00	\$ 10,571,000.00	
SR2S	23943	\$ 262,000.00	\$ 283,000.00	
TSM/Buses 5339(b)	24763	\$ 4,221,000.00	\$ 5,274,000.00	\$ 1,200,000.00
Orchard St Phase 2 - STBG	24221	\$ 205,000.00	\$ 256,000.00	\$ 204,779.00
Orchard St Phase 2 - CRP	24221	\$ 2,297,000.00	\$ 2,479,000.00	\$ 2,297,000.00
5310 LU	19691	\$ 1,673,000.00	\$ 2,092,000.00	\$ 551,596.00
STBG FY24	20659	\$ 1,164,000.00	\$ 1,455,000.00	\$ 1,161,956.00
STBG FY25	21903	\$ 1,698,000.00	\$ 1,832,000.00	\$ 250,182.00
STBG FY26	22393	\$ 1,898,000.00	\$ 1,978,000.00	
BSU Replacement	25102	\$ 137,000.00	\$ 172,000.00	\$ 137,293.00
BSU Replacement	25128	\$ 339,000.00	\$ 424,000.00	
CNG Fueling Infrastructure	25217	\$ 860,000.00	\$ 1,075,000.00	

Nampa Urban Area

	<u>Key #</u>	<u>FY26 TIP Federal</u>	<u>TOTAL</u>	<u>Federal Obligated in FY26</u>
Stock, Infra	18781	\$ 1,600,000.00	\$ 2,000,000.00	\$ 172,853.00
Spec Tran/AOS	18786	\$ 1,458,000.00	\$ 1,822,000.00	\$ 1,458,460.00
Plan, Mob Man	18842	\$ 1,492,000.00	\$ 1,320,000.00	
Prev Main, Op Asst	18914	\$ 1,300,000.00	\$ 1,625,000.00	\$ 709,923.00
5310 SU	19464a	\$ 857,000.00	\$ 504,000.00	
5310 R	19464c	\$ 120,000.00	\$ 150,000.00	
TVT	20043	\$ 252,000.00	\$ 252,000.00	\$ 252,000.00
5339 SU	20136e	\$ 258,000.00	\$ 322,000.00	
SR2S	22922	\$ 100,000.00	\$ 108,000.00	
Serenity	25103	\$ 240,000.00	\$ 300,000.00	\$ 240,000.00