



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

June 28, 2023 - 8:30 a.m.

COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho

ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>

(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

** AMENDED AGENDA **

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 2 A.* Approve May 24, 2023, RTAC Meeting Minutes

IV. ACTION ITEM

Page 7 A.* Recommend Adoption of an Amendment to the
FY2023-2029 Regional Transportation Improvement
Program (TIP)

Toni Tisdale/
Aaron
Bauges, ITD

*Toni Tisdale and Aaron Bauges will seek RTAC
recommendation of COMPASS Executive Committee's
adoption of an amendment to the FY2023-2029 TIP, at the
request of the Idaho Transportation Department.*

V. STATUS REPORTS (INFORMATION ONLY)

Page 12 A.* RTAC Agenda Worksheet

Page 19 B.* Obligation Report

VI. OTHER

Next Meeting: July 26, 2023

VII. ADJOURNMENT (10:30)

*Enclosures Times are approximate. Agenda is subject to change.

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

T:\FY23\800 System Maintenance\820 Committee Support\RTAC\2023 Packets\06-28-2023 Packet\Agenda_06282023.docx



Working together to plan for the future

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
May 24, 2023
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL**

**** DRAFT MINUTES ****

ATTENDEES:

Rodney Ashby, City of Nampa, via ZOOM
Michelle Barron, Canyon County Development Services, via ZOOM
Lee Belt, City of Greenleaf, **Chair**, via ZOOM
Bre Brush, City of Boise, via ZOOM
Crystal Craig, City of Nampa, via ZOOM
Lara Disney, Public Participation Workgroup, via ZOOM
Tom Ferch, Ada County Highway District, in person
Gabe Finkelstein, Boise State University, via ZOOM
Karen Gallagher, City of Boise, via ZOOM
Doug Hanson, City of Kuna, via ZOOM
Wayne Herbel, City of Caldwell, via ZOOM
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Edinson Bautista for Tom Laws, Ada County Highway District, via ZOOM
Amy Luft, COMPASS, Ex. Officio, in person
Brian McClure, City of Meridian, via ZOOM
Brent Moore, Ada County Development Services, via ZOOM
Ryan Morgan for Shawn Nickel, City of Star, via ZOOM
Dave Rader, Ada County Highway District, via ZOOM
Lenny Riccio, Canyon Highway District No. 4, via ZOOM
Darrell Romine, City of Melba, via ZOOM
Nichoel Baird Spencer, City of Eagle, via ZOOM
Mark Steuer, City of Nampa, via ZOOM
Michael Toole, Department of Environmental Quality, via ZOOM
Vince Trimboli, Idaho Transportation Department, via ZOOM
Jason VanGilder, City of Middleton, via ZOOM

MEMBERS ABSENT:

Miranda Carson, City of Meridian
Tessa Greegor, City of Boise
Chelsie Johnson, City of Wilder
McKenzie Johnson, Governor's Office
Samantha Kenney, Central District Health, Ex. Officio
Angie Lee, Mayor, City of Parma
Leon Letson, Ada County Development Services
Dan Lister, Canyon County Development Services
Robb MacDonald, City of Caldwell
Deb Root, Canyon County Development Services
Bill Vaughan, City of Eagle
Hanna Veal, City of Garden City
Stacey Yarrington, Ada County Development Services

OTHERS PRESENT:

Christy Brooks, Idaho Transportation Department, via ZOOM
Matt Carlson, COMPASS, via ZOOM
Teri Gregory, COMPASS, in person
Meg Larsen, COMPASS, in person
Molly Loucks, Burgess & Niple, in person
Scott Luekenga, Idaho Transportation Department, via ZOOM
Austin Miller, COMPASS, via ZOOM
Jacob Miller, COMPASS, in person
Hunter Mulhall, COMPASS, via ZOOM
Alexa Roitman, COMPASS, in person
Merrill Sharp, Idaho Transportation Department, via ZOOM
Matt Stoll, COMPASS, in person
Toni Tisdale, COMPASS, via ZOOM
Jan Vandersterre, Burgess & Niple, in person
Shirley Wentland, Idaho Transportation Department, via ZOOM

CALL TO ORDER

Chair Lee Belt called the meeting to order at 8:33 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Amy Luft announced that two proposed amendments to the FY2023-2029 Regional Transportation Improvement Program discussed in the April 26, 2023, RTAC meeting have been removed from RTAC consideration at this time. An Idaho Transportation Department (ITD) project to evaluate signal operations and maintenance practices on state routes, beginning in Ada County, was determined to not need to be included in COMPASS' TIP, as it is a statewide project. An Ada County Highway District (ACHD) request to change the location of a pedestrian project on Chinden Boulevard was removed at the request of ACHD to allow time to consider additional options.

Amy Luft announced potential RTAC meeting date changes; the June 28 meeting will most likely be canceled, and the August 23, 2023, meeting will be moved to August 9, 2023. Amy also reminded the committee of the upcoming Smart Cities presentation as part of COMPASS' education series on June 7-8, 2023; RSVP's should be sent to Josie Gallup.

Hunter Mulhall announced the Safe Streets and Roads for All regional safety action plan grant agreement has been submitted to the Federal Highway Administration for review and COMPASS should be hearing back from them soon and the request for proposals will be released soon after.

Karen Gallaher with the City of Boise announced her retirement at the end of June.

Bre Brush, City of Boise; Rodney Ashby, City of Nampa; and Matt Stoll, COMPASS, all announced they have job openings for planners.

CONSENT AGENDA

A. Approve the April 26, 2023, RTAC Meeting Minutes

Stephen Hunt moved and Nichoel Baird Spencer seconded approval of the Consent Agenda. Motion passed unanimously.

ACTION ITEMS

A. Recommend Draft *Communities in Motion 2055* Workplan

Austin Miller presented the draft *Communities in Motion 2055* workplan.

After discussion, **Stephen Hunt moved and Vince Trimboli seconded to recommend COMPASS Board of Directors' approval of the draft *Communities in Motion 2055* workplan.** Motion passed unanimously.

B. Recommend Priorities for the End-of-Year and Redistribution Program

Toni Tisdale presented the priorities for the End-of-Year and Redistribution Program and requested RTAC assistance with prioritizing tied projects, with the exception of the tie for the top priority, which can remain a tie, as the projects are funded with different funding sources.

After discussion, **Crystal Craig moved and Caleb Hood seconded to prioritize projects in the Boise Urbanized Area as follows:**

1. **Key number 22390 – Roadway and ADA Improvements, Boise Area – FY2027**
1. **Key number 22931 – Pathway Improvements, SH-55, McMillan to US 20/26, Boise**
2. **Key number 20259 – Roadway and ADA improvements, Part 1, Boise Area – FY2023**
3. **Key number 23095 – Five Mile Road Overpass and Widening, NEPA, Boise**

4. Key number 23324 – Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise
5. Key number 23314 – Commuteride Safety and Security Cameras, ACHD
6. Key number 13046 – Planning Study (PEL), High-Capacity Transit Corridor, COMPASS
7. Key number 20271 – Planning, *Communities in Motion* Update, COMPASS
8. Key number 23311 – Study, Chinden Drainage and Design Plan, Garden City
9. Key number 21889 – Planning, COMPASS - FY2024
10. Key number 21910 – Safe Routes to School, Valley Regional Transit – FY2024
11. Key number 22436 – Commuteride, ACHD – FY2024

Motion passed unanimously.

After further discussion, **Crystal Craig** moved and **Lenny Riccio** seconded to prioritize projects in the Nampa Urbanized Area as follows:

1. Key number 22016 – Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County
2. Key number 22017 – Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa
3. Key number 21889 – Planning, COMPASS - FY2024
4. Key number 22436 – Commuteride, ACHD – FY2024

Motion passed unanimously.

C. Recommend Adoption of a Board Administrative Modification Modifying the FY2023-2029 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented a Board Administrative Modification to the FY2023-2029 TIP to increase the costs of two projects, one for the Idaho Transportation Department (ITD) and one for Valley Regional Transit (VRT). Vince Trimboli (ITD) and Stephen Hunt (VRT) presented information regarding their respective projects.

Vince Trimboli moved and **Rodney Ashby** seconded to recommend the COMPASS Executive Committee's adoption of the resolution approving the Board Administrative Modification to the FY2023-2029 TIP. Motion passed unanimously.

INFORMATION ITEMS

A. Status Report – I-84 Corridor Operations Plan High-Occupancy Vehicle (HOV) Analysis

Hunter Mulhall provided a status report on the results of the I-84 Corridor Operations Plan HOV analysis and discussed next steps.

B. Review Draft FY2024-2030 Regional Transportation Improvement Program (TIP)

Toni Tisdale provided the draft FY2024-2030 TIP project list for RTAC review prior to the 30-day public comment period beginning June 30, 2023. RTAC comments on the draft project list are due by noon on June 27, 2023.

Next Meeting: June 28, 2023

ADJOURNMENT

Meeting adjourned at 9:53 am.



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RTAC AGENDA ITEM IV-A

June 28, 2023

Topic: FY2023-2029 Regional Transportation Improvement Program (TIP)

Request/Recommendation:

COMPASS staff requests RTAC recommendation of COMPASS Executive Committee's adoption of resolution XX-2023 (attached) amending the FY2023-2029 TIP. More details about the proposed changes are provided below.

Background/Summary:

The Idaho Transportation Department (ITD) proposes to remove the **Railroad Crossing, Old Fort Boise Road, Canyon County** project from the regional transportation improvement program and use the funding released to cover cost increases on three other rail crossing projects in the region.

A public comment period on the proposed amendment was held June 6 - 14, 2023, through ITD's public comment process. No public comments were received by ITD.

Funds from the Old Fort Boise Road project are proposed to transfer to a railroad crossing project on Cherry Lane in the City of Nampa, which, in turn, would transfer state funds to two other projects (described below). Since all three projects are connected to the transfer of funds from the Old Fort Boise project, all affected projects are included in the amendment, although public comment is not necessary for the three other projects.

- **Railroad Crossing, Cherry Lane, Nampa** – Adjust phasing and convert construction costs from state funds to federal funds. During the design phase, it was determined that irrigation work is needed, as the structures are close to the irrigation system, which increased the cost by 60%.
- **Railroad Crossing, Karcher Road, Nampa** – Increase costs to match the current engineer's cost estimate, which increased by almost 42%.
- **Railroad Crossing, South Cole Road, Ada County** – Increase costs to match the current engineer's cost estimate, which increased by almost 41%.

If recommended, staff will request adoption of the resolution by the COMPASS Executive Committee on July 11, 2023; followed by ratification of the action by the COMPASS Board of Directors on August 21, 2023.

Implication (policy and/or financial):

The amendment to the TIP ensures that the document continues to meet federal fiscal constraint requirements and enables one project to be removed and work to begin on the other three projects as soon as possible.

More Information:

- 1) Attachment – Resolution XX-2023
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at ttisdale@compassidaho.org

TT:tg T:\FY23\600 Projects\685 TIP\FY2329TIP\Amend\Amend 3\230628mmoRTACTIPAmend3.docx

RESOLUTION NO. XX-2023

**FOR THE PURPOSE OF AMENDING THE FY2023-2029
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

WHEREAS, a public comment period was held June 6 through June 14, 2023, by the Idaho Transportation Department for items requiring public involvement, and no comments were received;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this Amendment to the FY2023-2029 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the modifications to the FY2023-2029 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Executive Committee of the Board of Directors approves the Amendment to the FY2023-2029 Regional Transportation Improvement Program.

ADOPTED this 11th day of July 2023.

By: _____
Debbie Kling, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

COMPASS Amendment #3 for the FY2023-2029 Regional Transportation Improvement Program (TIP)

Idaho Transportation Department, June 7, 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20606	Railroad Crossing, Old Fort Boise Road, Canyon County	2023	ϑ <u>-10</u>	ϑ <u>-10</u>				230 <u>0</u>	230 <u>-20</u>
	Funding Source: Fed RRX Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account. (Federal: -\$20,000). Remove project and deobligate unspent funds from previous years. Move funds to KN 23378 (\$250,000). Previous obligations: \$20,000 Previous overall total: \$250,000 Adjusted overall total: \$0	2024							0
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	ϑ <u>-10</u>	ϑ <u>-10</u>	0	0	0	230 <u>0</u>	230 <u>-20</u>
23378	Railroad Crossing, Cherry Lane, Nampa	2023	ϑ <u>5</u>	ϑ <u>25</u>				550 <u>0</u>	550 <u>30</u>
	Funding Source: Leading Idaho Install signals and gates and resurface the Union Pacific railroad crossing at Cherry Lane in the City of Nampa. (Federal: \$0). Adjust phasing and increase costs to match the engineer's estimate. Irrigation work is needed to place the structures. Convert construction from state funds to federal aid funds. Move funds from construction to design plus \$5,000 from balancing. Move the remaining funds to KN 23379 (\$225,000) and 23971 (\$300,000). Original overall total: \$550,000 Adjusted overall total: \$880,000 Percent change: 60%	2024							0
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	ϑ <u>5</u>	ϑ <u>25</u>	0	0	0	550 <u>0</u>	550 <u>30</u>
22378	Railroad Crossing, Cherry Lane, Nampa	2023					ϑ <u>10</u>	ϑ <u>840</u>	ϑ <u>850</u>
	Funding Source: Fed RRX Same as above. (Federal: \$850,000). Funds from KN 20606 (\$250,000), KN 23971 (\$75,000), KN 20638 (outside COMPASS area) (\$325,000) and KN 20128 (outside COMPASS area) (\$200,000).	2024							0
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	ϑ <u>10</u>	ϑ <u>840</u>	ϑ <u>850</u>

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23379	Railroad Crossing, Karcher Road, Nampa	2023	0 5	0 25				550 750	550 780
	Funding Source: Leading Idaho	2024							0
	Install signals and gates and resurface the Union Pacific railroad crossing at Karcher Road in the City of Nampa. (Federal: \$0).	2025							0
		2026							0
		2027							0
		PD							0
	Increase costs to match the engineer's estimate. Move funds from construction to design plus \$5,000 from balancing. Funds from KN 23378 (\$225,000). Percent change: 41.82%	SUM	0 5	0 25	0	0	0	550 750	550 780
23971	Railroad Crossing, South Cole Road, Ada County	2023	75	25		225		0 300	325 625
	Funding Source: Leading Idaho	2024							0
	Install safety features and improve the southerly roadway approach on a railroad crossing on South Cole Road in Ada County. (Federal: \$0).	2025							0
		2026							0
		2027							0
		PD							0
	Increase to match costs in the engineer's estimate. Funds from KN 23378 (\$300,000). Original overall total: \$552,000 Adjusted overall total: \$777,000 Percent change: 40.76%	SUM	75	25	0	225	0	0 300	325 625
23971	Railroad Crossing, South Cole Road, Ada County	2023	75 0						75 0
	Funding Source: Fed RRX	2024							0
	Same as above. (Federal: \$X). Move funds to KN 23378 (\$75,000).	2025							0
		2026							0
		2027							0
		PD							0
		SUM	75 0	0	0	0	0	0	75 0
23971	Railroad Crossing, South Cole Road, Ada County	2023				152			152
	Funding Source: Strategic Initiatives (State)	2024							0
	Same as above. (Federal: \$0). No change to this funding source.	2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	152	0	0	152

AC = Advanced Construction
ADA = Americans with Disabilities Act
CE = Construction Engineering
CN = Construction
Fed = Federal

FY = Fiscal Year
ITD = Idaho Transportation Department
KN = Key Number
PE = Preliminary Engineering
PC = Preliminary Engineering Consultant

RRX = Railroad Crossing
RW = Right-of-Way
TIP = Transportation Improvement Program
UT = Utilities

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend Updates to the FY2025-2031 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation for COMPASS Board of Directors' approval of the FY2025-2031 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
5.	Recommend FY2024 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2024 <i>Communities in Motion</i> Implementation grants and Project Development Program projects.	Action	20	Matt Carlson	July	August

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Present Findings and Recommend Approval of Regional Housing Coordination Plan	Yes	Austin Miller and [consultant] will seek RTAC recommendation of COMPASS Board of Directors' approval of the Regional Housing Coordination Plan.	Action	20	Austin Miller and/or [consultant]	July	August
7.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)
8.	Recommend Changes to the Transportation Improvement Program (TIP) Amendment Policy	No	Amy Luft will seek recommendation for COMPASS Board of Directors' approval of changes to the TIP Amendment Policy.	Action	15	Amy Luft	July	August
9.	Recommend Adoption of Resolution Approving the Draft FY2024-2030 Regional Transportation Improvement Program and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2024-2030 TIP and associated air quality conformity demonstration.	Action	15	Toni Tisdale	August 9	August

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
10.	Recommend the FY2024 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2024 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
11.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
12.	Status Report: FY2023 <i>Communities in Motion</i> (CIM) Implementation Grants and Project Development Program Projects	No	Matt Carlson will review the FY2023 CIM Implementation grants and Project Development Program projects.	Information/ Discussion	15	Matt Carlson	October	October (Memo Only)
13.	Approve 2024 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2024 meeting dates and times.	Consent	0	NA	November	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
14.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	10	Toni Tisdale	November	Dec (if needed)
15.	Recommend Balancing in the Transportation Management Area (TMA)	No	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	December	Feb (if needed)
16.	Elect Chair and Vice Chair	Yes	COMPASS Staff will facilitate the election of Chair and Vice Chair.	Action	10	Meg Larsen	January 2024	N/A
17.	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Information	15	Amy Luft	January	February
18.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)
19.	Solicit Member Agencies' Requests for FY2025 Unified Planning Work Program (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for FY2025 UPWP for projects needing more than five COMPASS workdays.	Information/ Discussion	10	Mary Ann Waldinger	January	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
20.	Status Report: Long-Range Planning Functional Classification Map Update Process	No	Mary Ann Waldinger will provide an update, status report, and next steps regarding the update to the long-range planning functional classification map, Canyon County	Information/ Discussion	10	Mary Ann Waldinger	January	N/A
21.	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February X, 2024 (Optional)	N/A
22.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
23.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	February	February (if needed)
24.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March X, 2024 (optional)	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
25.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A
26.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
27.	Prioritize and Recommend Member Agencies' Requests for FY2025 Unified Planning Work Program (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in FY2025 UPWP.	Action	20	Mary Ann Waldinger	March	N/A
28.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
29.	Status Report - State Legislative Issues	No	Jacob Miller will provide a recap of the Idaho legislative session.	Memo Only	0	Jacob Miller	April	Each meeting during session

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
30.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June
31.	Review Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June

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Scheduled vs. Obligated for the 2023 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 6/14/2023] [Fiscal Year: 2023] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2023] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2023	Awarded (or equiv.)	100	CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$1,272,538.00	\$1,272,538.00	\$0.00
						CN	\$8,926,260.00	\$8,926,260.00	\$0.00
							\$10,298,798.00	\$10,298,798.00	\$0.00
22677	3	US 20, FY24 SURFACE TREATMENTS: US 20/26 & SH 44	2024	Development	100	PE	\$160,000.00	\$0.00	\$160,000.00
							\$160,000.00	\$0.00	\$160,000.00
23535	3	SH 21, PAVEMENT PRESERVATION, BOISE	2023	Awarded (or equiv.)	100	PE	\$10,900.00	\$10,900.00	\$0.00
						CE	\$62,664.00	\$62,664.00	\$0.00
						CN	\$662,607.00	\$662,607.00	\$0.00
							\$736,171.00	\$736,171.00	\$0.00
23542	3	SH 55, EAGLE RD; I 84 TO SH 44, ADA CO	2027	Development	100	PE	\$51,600.00	\$51,600.00	\$0.00
						PC	\$120,000.00	\$120,000.00	\$0.00
							\$171,600.00	\$171,600.00	\$0.00
State Hwy - Pavement Preservation Total							\$11,366,569.00	\$11,206,569.00	\$160,000.00
State Hwy - Pavement Restoration									
20506	3	SH 55, SH-44 (STATE ST) TO PAYETTE RV BR, REHABILITATION	2023	PS&E (or equiv.)	111	PE	\$3,000.00	\$3,000.00	\$0.00
						CE	\$638,468.68	\$129,911.29	\$508,557.39
						CN	\$15,233,000.00	\$0.00	\$15,233,000.00
							\$15,874,468.68	\$132,911.29	\$15,741,557.39
State Hwy - Pavement Restoration Total							\$15,874,468.68	\$132,911.29	\$15,741,557.39
State Hwy - Bridge Restoration									
20227	3	US 20, PHYLLIS CANAL BR, NR MERIDIAN	2023	PS&E (or equiv.)	103	CE	\$370,880.00	\$370,880.00	\$0.00
						CC	\$171,000.00	\$171,000.00	\$0.00
						CN	\$3,894,236.00	\$3,894,236.00	\$0.00
							\$4,436,116.00	\$4,436,116.00	\$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	103	PC	(\$400,000.00)	(\$400,000.00)	\$0.00
							(\$400,000.00)	(\$400,000.00)	\$0.00
23879	3	SH 21, SH 21, MORES CR BR REPAIR	2026	Development	103	PE	\$100,000.00	\$100,000.00	\$0.00
						PC	\$700,000.00	\$700,000.00	\$0.00
							\$800,000.00	\$800,000.00	\$0.00
State Hwy - Bridge Restoration Total							\$4,836,116.00	\$4,836,116.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Supporting Infrastructure Assets									
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2023	Awarded (or equiv.)	146	CN	\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$500,000.00 \$500,000.00
22746	3	I 84, COLE & OVERLAND LIGHTING, BOISE	2023	PS&E (or equiv.)	146	PE CE CN	\$5,000.00 \$11,628.00 \$233,172.00 \$249,800.00	\$5,000.00 \$11,628.00 \$192,189.00 \$208,817.00	\$0.00 \$0.00 \$40,983.00 \$40,983.00
23181	3	I 84, FY24 D3 SIGNING	2024	Development	146	PE	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00
23182	3	SH 44, MP 12.5 RWIS	2024	Development	146	PE	\$25,000.00 \$25,000.00	\$0.00 \$0.00	\$25,000.00 \$25,000.00
23708	3	I 84, FY23 D3 INTERSTATE STRIPING	2023	Awarded (or equiv.)	146	CE CN	\$50,000.00 \$582,547.00 \$632,547.00	\$50,000.00 \$582,547.00 \$632,547.00	\$0.00 \$0.00 \$0.00
State Hwy - Supporting Infrastructure Assets Total							\$1,417,347.00	\$841,364.00	\$575,983.00
State Hwy - Safety & Capacity (Safety)									
22101	3	LOCAL, PECKHAM RD INTERSECTIONS, CANYON CO	2023	Development	135	UT CN	\$80,000.00 \$379,000.00 \$459,000.00	\$0.00 \$0.00 \$0.00	\$80,000.00 \$379,000.00 \$459,000.00
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2023	Development	135	LP CE CC CL CN	\$270,000.00 \$10,000.00 \$460,000.00 \$90,000.00 \$2,295,000.00 \$3,125,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$270,000.00 \$10,000.00 \$460,000.00 \$90,000.00 \$2,295,000.00 \$3,125,000.00
State Hwy - Safety & Capacity (Safety) Total							\$3,584,000.00	\$0.00	\$3,584,000.00
State Hwy - Safety & Capacity (Capacity)									
20266	3	SH 44, INT SH 16 TO LINDER RD, ADA CO	2023	PS&E (or equiv.)	112	CE CC CN	\$562,219.00 \$186,853.00 \$6,267,644.92 \$7,016,716.92	\$562,219.00 \$186,853.00 \$6,267,644.92 \$7,016,716.92	\$0.00 \$0.00 \$0.00 \$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2023	Awarded (or equiv.)	112	PE RW LP UT CE CC	\$110,000.00 (\$25,000.00) \$1,885,999.00 \$36,400.00 \$399,516.00 \$550,000.00	\$110,000.00 (\$25,000.00) \$1,885,999.00 \$36,400.00 \$399,516.00 \$550,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2023	Awarded (or equiv.)	112	CN	\$9,057,438.00 \$12,014,353.00	\$9,057,438.00 \$12,014,353.00	\$0.00 \$0.00
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	107	LP	\$7,500,000.00 \$7,500,000.00	\$7,500,000.00 \$7,500,000.00	\$0.00 \$0.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	RW	\$147,001.00 \$147,001.00	\$0.00 \$0.00	\$147,001.00 \$147,001.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2500	Awarded (or equiv.)	112	CE CC CN	\$20,000.00 \$400,000.00 \$1,084,450.00 \$1,504,450.00	\$20,000.00 \$400,000.00 \$1,084,450.00 \$1,504,450.00	\$0.00 \$0.00 \$0.00 \$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	112	PC	\$400,000.00 \$400,000.00	\$400,000.00 \$400,000.00	\$0.00 \$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2026	Development	112	UT CE CC	\$500,000.00 \$200,000.00 \$200,000.00 \$900,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$500,000.00 \$200,000.00 \$200,000.00 \$900,000.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	119	CC	\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$200,000.00 \$200,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$29,682,520.92	\$28,435,519.92	\$1,247,001.00
State Hwy - Early Development (Unfunded Ideas)									
23175	3	SH 16, SH 44 TO JCT SH 52 ENVIRONMENTAL RE-EVAL, EMMETT	2023	Development	148	PE PC	\$50,000.00 \$2,950,000.00 \$3,000,000.00	\$50,000.00 \$2,950,000.00 \$3,000,000.00	\$0.00 \$0.00 \$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	2024	Development	148	CE CC CN	\$150,000.00 \$2,500,000.00 \$25,000,000.00 \$27,650,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$150,000.00 \$2,500,000.00 \$25,000,000.00 \$27,650,000.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	148	CE CC CN	\$400,000.00 \$500,000.00 \$26,000,000.00 \$26,900,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$400,000.00 \$500,000.00 \$26,000,000.00 \$26,900,000.00
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, DESIGN, MERIDIAN	2500	Development	148	PC	\$175,000.00 \$175,000.00	\$175,000.00 \$175,000.00	\$0.00 \$0.00
23630	3	SH 44, I 84 TO STAR RD PEL AND NEPA STUDY	2023	Development	148	PE	\$10,000.00	\$10,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23630	3	SH 44, I 84 TO STAR RD PEL AND NEPA STUDY	2023	Development	148	PC	\$2,990,000.00	\$2,990,000.00	\$0.00
							\$3,000,000.00	\$3,000,000.00	\$0.00
State Hwy - Early Development (Unfunded Ideas) Total							\$60,725,000.00	\$6,175,000.00	\$54,550,000.00
Leading Idaho									
23378	3	NHS-8523, CHERRY LANE, UPRR RRX 818670F, NAMPA	2023	Development	155	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						CN	\$525,000.00	\$0.00	\$525,000.00
							\$555,000.00	\$30,000.00	\$525,000.00
23379	3	STC-8223, KARCHER RD, UPRR RRX 818662N, NAMPA	2023	Development	155	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						CN	\$525,000.00	\$0.00	\$525,000.00
							\$555,000.00	\$30,000.00	\$525,000.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	155	CC	\$36,517.46	\$36,517.46	\$0.00
							\$36,517.46	\$36,517.46	\$0.00
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2023	Development	155	PE	\$75,000.00	\$75,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						UT	\$225,000.00	\$0.00	\$225,000.00
							\$325,000.00	\$100,000.00	\$225,000.00
Leading Idaho Total							\$1,471,517.46	\$196,517.46	\$1,275,000.00
TECM									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	149	LP	\$0.00	\$1,084,238.67	(\$1,084,238.67)
							\$0.00	\$1,084,238.67	(\$1,084,238.67)
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	149	CC	\$1,000,000.00	\$1,000,000.00	\$0.00
							\$1,000,000.00	\$1,000,000.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC	\$2,745,000.00	\$2,745,000.00	\$0.00
						RW	\$250,000.00	\$250,000.00	\$0.00
						LP	\$19,970,000.00	\$19,970,000.00	\$0.00
						UT	\$100,000.00	\$100,000.00	\$0.00
							\$23,065,000.00	\$23,065,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	2024	Development	149	PC	\$1,100,000.00	\$1,100,000.00	\$0.00
						RW	\$100,000.00	\$100,000.00	\$0.00
						UT	\$50,000.00	\$50,000.00	\$0.00
							\$1,250,000.00	\$1,250,000.00	\$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	PC	\$3,946,200.00	\$2,746,200.00	\$1,200,000.00
						RW	\$250,000.00	\$250,000.00	\$0.00
						LP	\$23,113,785.00	\$23,113,785.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	UT	\$200,000.00	\$200,000.00	\$0.00
							\$27,509,985.00	\$26,309,985.00	\$1,200,000.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	149	CC	\$2,409,415.00	\$2,409,415.00	\$0.00
						CN	\$72,860,187.12	\$72,860,187.12	\$0.00
							\$75,269,602.12	\$75,269,602.12	\$0.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2023	Awarded (or equiv.)	149	CC	\$2,160,015.00	\$2,160,015.00	\$0.00
						CN	(\$2,580,501.00)	(\$2,580,501.00)	\$0.00
							(\$420,486.00)	(\$420,486.00)	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	149	PC	(\$800,000.00)	(\$800,000.00)	\$0.00
						RW	\$100,000.00	\$100,000.00	\$0.00
						LP	\$2,000,000.00	\$2,000,000.00	\$0.00
						UT	\$50,000.00	\$50,000.00	\$0.00
							\$1,350,000.00	\$1,350,000.00	\$0.00
TECM Total							\$129,024,101.12	\$128,908,339.79	\$115,761.33
TECM Bonding									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	150	CC	(\$2,800,000.00)	(\$2,800,000.00)	\$0.00
						CN	\$7,799,500.00	\$7,799,500.00	\$0.00
							\$4,999,500.00	\$4,999,500.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	150	PC	\$1,000,000.00	\$1,000,000.00	\$0.00
						LP	\$25,000,000.00	\$25,000,000.00	\$0.00
							\$26,000,000.00	\$26,000,000.00	\$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	150	PC	\$1,500,000.00	\$1,500,000.00	\$0.00
						LP	\$25,000,000.00	\$25,000,000.00	\$0.00
							\$26,500,000.00	\$26,500,000.00	\$0.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2023	Awarded (or equiv.)	150	CN	\$20,000,000.00	\$20,000,000.00	\$0.00
							\$20,000,000.00	\$20,000,000.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	150	PC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CC	\$2,700,000.00	\$0.00	\$2,700,000.00
						CN	\$62,000,000.00	\$0.00	\$62,000,000.00
							\$65,700,000.00	\$1,000,000.00	\$64,700,000.00
TECM Bonding Total							\$143,199,500.00	\$78,499,500.00	\$64,700,000.00
State Hwy - Board Unallocated									
24106	3	SH 45, ELIJAH CULVERT REPAIR, NAMPA	2023	Development	71	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
						CN	\$795,000.00	\$795,000.00	\$0.00
							\$1,000,000.00	\$1,000,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24245	3	I 84, E BOISE POE SIGN REPAIR	2023	Development	71	PE	\$20,000.00	\$20,000.00	\$0.00
						CN	\$430,000.00	\$430,000.00	\$0.00
							\$450,000.00	\$450,000.00	\$0.00
State Hwy - Board Unallocated Total							\$1,450,000.00	\$1,450,000.00	\$0.00
State Hwy - Planning Scoping & Studies									
7827	3	SH 44, CORRIDOR STUDY, STAR RD TO EAGLE RD	2023	Awarded (or equiv.)	104	PE	\$68,120.00	\$68,120.00	\$0.00
						PC	\$997,392.00	\$997,392.00	\$0.00
							\$1,065,512.00	\$1,065,512.00	\$0.00
23599	3	STATE, MS4 PERMIT & STORM WATER MGMT PROG, ADA & CANYON	2023	Development	104	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$245,000.00	\$245,000.00	\$0.00
							\$250,000.00	\$250,000.00	\$0.00
State Hwy - Planning Scoping & Studies Total							\$1,315,512.00	\$1,315,512.00	\$0.00
Hwy - Metropolitan Planning									
22108	3	LOCAL, FY23 COMPASS METRO PLANNING	2023	Awarded (or equiv.)	91	PC	\$1,494,032.50	\$1,494,032.50	\$0.00
							\$1,494,032.50	\$1,494,032.50	\$0.00
Hwy - Metropolitan Planning Total							\$1,494,032.50	\$1,494,032.50	\$0.00
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, FY22 CANYON CO SRTS COORDINATOR & ACTIVITIES	2023	Awarded (or equiv.)	134	CN	\$64,753.00	\$64,753.00	\$0.00
							\$64,753.00	\$64,753.00	\$0.00
22924	3	LOCAL, FY23 CANYON CO SRTS COORDINATOR & ACTIVITIES	2023	Development	134	CN	\$64,753.00	\$0.00	\$64,753.00
							\$64,753.00	\$0.00	\$64,753.00
Local Hwy - Transportation Alternatives Total							\$129,506.00	\$64,753.00	\$64,753.00
State Hwy - Freight									
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2500	Development	139	RW	\$600,000.00	\$0.00	\$600,000.00
							\$600,000.00	\$0.00	\$600,000.00
State Hwy - Freight Total							\$600,000.00	\$0.00	\$600,000.00
Local Hwy - Large Urban									
13484	3	STP-719, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	46	PE	\$6,000.00	\$6,000.00	\$0.00
						PC	(\$6,000.00)	(\$6,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
13487	3	NHS-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL	2023	Awarded (or equiv.)	46	CE	\$19,144.00	\$19,144.00	\$0.00
						CC	\$422,837.00	\$422,837.00	\$0.00
						CL	\$83,996.00	\$83,996.00	\$0.00
						CN	\$3,918,023.00	\$3,918,023.00	\$0.00
							\$4,444,000.00	\$4,444,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23025	3	LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA	2500	Development	46	PC	\$34,000.00	\$34,000.00	\$0.00
							\$34,000.00	\$34,000.00	\$0.00
23026	3	LOCAL, AUTOMATED BIKE/PED COUNTERS, COMPASS	2023	Development	46	PC	\$39,000.00	\$39,000.00	\$0.00
							\$39,000.00	\$39,000.00	\$0.00
Local Hwy - Large Urban Total							\$4,517,000.00	\$4,517,000.00	\$0.00
Local Hwy - Transportation Management Area									
19465	3	LOCAL, FY22 PAVEMENT PRESERVATION & ADA, PH 1, BOISE	2023	Awarded (or equiv.)	51	PC	\$1,194.00	\$1,194.00	\$0.00
						CC	(\$215,562.00)	(\$215,562.00)	\$0.00
						CN	\$3,808,290.00	\$3,808,290.00	\$0.00
							\$3,593,922.00	\$3,593,922.00	\$0.00
20122	3	STC-7133, FY22 PAVEMENT PRESERVATION AND ADA, PH 2, BOISE	2023	PS&E (or equiv.)	51	PE	(\$5,000.00)	(\$5,000.00)	\$0.00
						PC	(\$99,000.00)	(\$99,000.00)	\$0.00
						CE	\$101,000.00	\$101,000.00	\$0.00
						CC	\$205,089.00	\$205,089.00	\$0.00
						CN	\$2,156,911.00	\$2,156,911.00	\$0.00
							\$2,359,000.00	\$2,359,000.00	\$0.00
20271	3	LOCAL, COMMUNITIES IN MOTION MINOR UPDATE	2026	Development	51	PC	\$183,000.00	\$183,000.00	\$0.00
							\$183,000.00	\$183,000.00	\$0.00
20560	3	LOCAL, FY22/23 COMPASS PLANNING	2023	Development	51	PC	\$232,000.00	\$232,000.00	\$0.00
							\$232,000.00	\$232,000.00	\$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	51	CN	\$581,000.00	\$581,000.00	\$0.00
							\$581,000.00	\$581,000.00	\$0.00
21896	3	LOCAL, FY25 ROADWAY AND ADA IMPROVEMENTS, BOISE	2026	Development	51	PC	\$1,526,000.00	\$1,526,000.00	\$0.00
							\$1,526,000.00	\$1,526,000.00	\$0.00
22015	3	LOCAL, FY23 ACHD COMMUTERIDE	2023	Development	51	CN	\$220,000.00	\$220,000.00	\$0.00
							\$220,000.00	\$220,000.00	\$0.00
22390	3	LOCAL, FY27 ROADWAY AND ADA IMPROVEMENTS, BOISE	2027	Development	51	PE	\$29,000.00	\$29,000.00	\$0.00
						PC	\$1,463,000.00	\$1,463,000.00	\$0.00
							\$1,492,000.00	\$1,492,000.00	\$0.00
22395	3	LOCAL, FISCAL IMPACT ANALYSIS STUDY, COMPASS	2023	Development	51	PC	\$60,000.00	\$60,000.00	\$0.00
							\$60,000.00	\$60,000.00	\$0.00
23667	3	LOCAL, FY23 ROLLING STOCK, INFRA, TECH, VRT	2023	Development	51	CN	\$1,689,000.00	\$0.00	\$1,689,000.00
							\$1,689,000.00	\$0.00	\$1,689,000.00
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	51	PE	\$3,000.00	\$3,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	51	PC	\$388,000.00	\$388,000.00	\$0.00
							\$391,000.00	\$391,000.00	\$0.00
Local Hwy - Transportation Management Area Total							\$12,326,922.00	\$10,637,922.00	\$1,689,000.00
Local Hwy - Transportation Alternatives; TMA									
20493	3	LOCAL, FY23 ADA COUNTY SR2S, VRT	2023	Development	133	CN	\$171,000.00	\$171,000.00	\$0.00
							\$171,000.00	\$171,000.00	\$0.00
20549	3	US 20, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2023	Development	133	PC	\$50,000.00	\$50,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	133	CN	\$870,000.00	\$870,000.00	\$0.00
							\$870,000.00	\$870,000.00	\$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,091,000.00	\$1,091,000.00	\$0.00
Local Hwy - Rural									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2023	Development	45	CL	\$777,000.00	\$0.00	\$777,000.00
						CN	\$2,818,000.00	\$0.00	\$2,818,000.00
							\$3,595,000.00	\$0.00	\$3,595,000.00
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH-44, CANYON HD	2027	Development	45	PL	\$28,000.00	\$28,000.00	\$0.00
						RW	\$50,000.00	\$0.00	\$50,000.00
							\$78,000.00	\$28,000.00	\$50,000.00
Local Hwy - Rural Total							\$3,673,000.00	\$28,000.00	\$3,645,000.00
Hwy Safety - Local									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	PC	\$52,000.00	\$52,000.00	\$0.00
							\$52,000.00	\$52,000.00	\$0.00
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS	2026	Development	118	PE	\$13,000.00	\$13,000.00	\$0.00
						PC	\$519,000.00	\$519,000.00	\$0.00
						PL	\$117,000.00	\$117,000.00	\$0.00
							\$649,000.00	\$649,000.00	\$0.00
Hwy Safety - Local Total							\$701,000.00	\$701,000.00	\$0.00
Hwy Safety - Railroad Crossings									
20606	3	OFFSYS, OLD FORT BOISE RD UPRR RRX, NOTUS-PARMA HD	2023	Development	22	CN	\$230,000.00	\$0.00	\$230,000.00
							\$230,000.00	\$0.00	\$230,000.00
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2023	Development	22	UT	\$152,000.00	\$0.00	\$152,000.00
					54	PE	\$75,000.00	\$0.00	\$75,000.00
							\$227,000.00	\$0.00	\$227,000.00
Hwy Safety - Railroad Crossings Total							\$457,000.00	\$0.00	\$457,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Discretionary									
23676	3	LOCAL, SAFETY ACTION PLAN STUDY, COMPASS	2027	Development	39	PC	\$490,000.00 \$490,000.00	\$0.00 \$0.00	\$490,000.00 \$490,000.00
23983	3	LOCAL, FY23 RAISE GRANT, NAMPA	2023	Development	39	PE	\$5,000,000.00 \$5,000,000.00	\$0.00 \$0.00	\$5,000,000.00 \$5,000,000.00
Hwy - Discretionary Total							\$5,490,000.00	\$0.00	\$5,490,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$374,241.00 \$374,241.00	\$0.00 \$0.00	\$374,241.00 \$374,241.00
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	PC	\$471,721.00 \$471,721.00	\$0.00 \$0.00	\$471,721.00 \$471,721.00
Hwy - Federal Lands Access Total							\$845,962.00	\$0.00	\$845,962.00
Hwy - Local Partnerships									
20122	3	STC-7133, FY22 PAVEMENT PRESERVATION AND ADA, PH 2, BOISE	2023	PS&E (or equiv.)	79	CN	\$0.00 \$0.00	\$57,878.00 \$57,878.00	(\$57,878.00) (\$57,878.00)
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2024	Development	79	PC	\$50,000.00 \$50,000.00	\$0.00 \$0.00	\$50,000.00 \$50,000.00
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2023	Awarded (or equiv.)	79	CN	\$821,347.00 \$821,347.00	\$821,347.00 \$821,347.00	\$0.00 \$0.00
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	79	LP	\$500.00 \$500.00	\$500.00 \$500.00	\$0.00 \$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	79	PE CE	\$2,674.00 (\$2,674.00) \$0.00	\$2,674.00 (\$2,674.00) \$0.00	\$0.00 \$0.00 \$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$300,763.00 \$300,763.00	\$300,763.00 \$300,763.00	\$0.00 \$0.00
22712	3	I 84B, GARRITY BLVD & STAMM LN INT IMPV, NAMPA	2027	Development	79	RW	\$385,027.00 \$385,027.00	\$0.00 \$0.00	\$385,027.00 \$385,027.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	79	RW	\$620,257.00 \$620,257.00	\$0.00 \$0.00	\$620,257.00 \$620,257.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	79	CN	\$310,898.88 \$310,898.88	\$310,898.88 \$310,898.88	\$0.00 \$0.00
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	79	PC	\$62,000.00 \$62,000.00	\$62,000.00 \$62,000.00	\$0.00 \$0.00
Hwy - Local Partnerships Total							\$2,550,792.88	\$1,553,386.88	\$997,406.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	142	PE	\$19,622.61	\$19,622.61	\$0.00
						PC	\$73,493.60	\$73,493.60	\$0.00
						RW	(\$5,917.96)	(\$5,917.96)	\$0.00
						LP	(\$2,386,684.86)	(\$2,386,684.86)	\$0.00
						UT	\$1,904,413.50	\$1,904,413.50	\$0.00
							(\$395,073.11)	(\$395,073.11)	\$0.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2500	Awarded (or equiv.)	142	CE	(\$20,000.00)	(\$20,000.00)	\$0.00
						CC	(\$400,000.00)	(\$400,000.00)	\$0.00
						CN	\$391,286.96	\$391,286.96	\$0.00
							(\$28,713.04)	(\$28,713.04)	\$0.00
Hwy GARVEE - 2017 Legislative Authorization Total							(\$423,786.15)	(\$423,786.15)	\$0.00
Report Total							\$437,399,081.41	\$281,660,657.69	\$155,738,423.72