

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

JULY 23, 2025 - 8:30 a.m.

**COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho**

ZOOM CONFERENCE CALL

YouTube Live Streaming - <https://www.youtube.com/@COMPASSIdaho>

(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

****AGENDA****

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 **A.* Approve May 28, 2025, RTAC Meeting Minutes**

IV. ACTION ITEMS

8:35
Page 7 **A.* Recommend the FY2027-2033 COMPASS Application Guide** **Matt Carlson**
Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2027-2033 COMPASS Application Guide.

8:50
Page 8 **B.* Recommend FY2026 *Communities in Motion* Implementation Grants and Project Development Program Projects** **Matt Carlson**
Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 Communities in Motion Implementation Grants and Project Development Program projects.

V. INFORMATION/DISCUSSION ITEMS

9:05 **A. Receive an Update on the Status of Federal Grant Programs** **Matt Carlson**
Matt Carlson will provide an update on the status of federal grant programs.

9:25
Page 12

B.* Discuss the Potential Impacts of Idaho Senate Bills 1140 and 1144

Amy Luft

Amy Luft will provide a summary of what COMPASS has learned to date about Idaho Senate Bills 1140 and 1144, share the agency's outstanding unanswered questions, and solicit additional questions from RTAC members.

VI. STATUS REPORTS (INFORMATION ONLY)

Page 14

A.* RTAC Agenda Worksheet

Page 19

B.* Obligation Reports

VII. OTHER

Next Meeting: August 6, 2025

VIII. ADJOURNMENT (9:40)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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REGIONAL TRANSPORTATION ADVISORY COMMITTEE

May 28, 2025

COMPASS, First Floor Board Room

ZOOM CONFERENCE CALL

****DRAFT MINUTES****

ATTENDEES:

Darrell Romine for Brent Arte, City of Melba, via ZOOM
Nichoel Baird Spencer, City of Eagle, **Vice Chair**, in person
Michelle Barron, Canyon County Development Services, via ZOOM
Aaron Bauges, Idaho Transportation Department, in person
Troy Behunin, City of Kuna, via ZOOM
Lee Belt, City of Greenleaf, via ZOOM
Morgan Beesaw, City of Caldwell, via ZOOM
Bre Brush, City of Boise, via ZOOM
Miranda Carson, West Ada School District, via ZOOM
Crystal Craig, **Chair**, City of Nampa, via ZOOM
Stacey DuPuis, Ada County Development Services, via ZOOM
Deanna Dupuy, City of Boise, via ZOOM
Gabe Finkelstein, Boise State University, via ZOOM
Andrew Glaspell, City of Eagle, in person
Marina Lundy for Doug Hanson, City of Kuna, via ZOOM
Hallie Hart, City of Caldwell, via ZOOM
Rob Hartsock, City of Notus, in person
Hether Hill, City of Meridian, in person
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Tom Laws, Ada County Highway District, via ZOOM
Michaela Owens for Leon Letson, Ada County Development Services,
via ZOOM
Dan Lister, Canyon County Development Services, via ZOOM
Curtis Loveless, Central District Health, via ZOOM
Brian McClure, City of Meridian, via ZOOM
Joe McMullin, Highway District No. 4, via ZOOM
Brent Moore, Ada County Development Services, via ZOOM
Shawn Nickel, City of Star, via ZOOM
Cody Homan for Dave Rader, Ada County Highway District, in person
Deb Root, Canyon County Development Services, via ZOOM
Toby Griffin for Clemente Salinas, City of Nampa, via ZOOM
Megan Sonnen, COMPASS, ex officio, in person
Mark Steuer, City of Nampa, via ZOOM
Michael Toole, Department of Environmental Quality, via ZOOM
Jason VanGilder, City of Middleton, via ZOOM

Hanna Veal, City of Garden City, via ZOOM
Jason Wilde, Public Participation Workgroup, in person
Alex Yann, Idaho Transportation Department, in person

MEMBERS ABSENT:

Bob Callahan, Boise County
Dane Hoskins, City of Boise
Chelsie Johnson, City of Wilder
Brett Laird, City of Parma
Lindy Lindstrom, Boise County
Cody Lund, Greater Boise Auditorium District, Ex officio
Jamie Neill, Governor's Office, Ex officio
Zach Piepmeyer, Capital City Development Corporation
Clay Tucker, Boise County

OTHERS PRESENT:

Mike Barton, City of Meridian, in person
Ashley Cannon, COMPASS, via ZOOM
Matt Carlson, COMPASS, in person
Mark Christiansen, City of Middleton, in person
Teri Gregory, COMPASS, in person
Leah Kelsey, Six Mile Engineering, in person
Scott Luekenga, Idaho Transportation Department, via ZOOM
Amy Luft, COMPASS, in person
Austin Miller, COMPASS, in person
Abby Peterson, Idaho Transportation Department, via ZOOM
Craig Raborn, COMPASS, via ZOOM
Dave Rader, Dave Evans and Associates, in person
Amy Schroeder, Idaho Transportation Department, in person
Eric Staats, Idaho Transportation Department, in person
Nichole Stern, Ada County Highway District Commuteride, via ZOOM
Roberta Stewart, City of Middleton, via ZOOM
Toni Tisdale, COMPASS, in person
Vincent Trimboli, Idaho Transportation Department, in person
Mary Ann Waldinger, COMPASS, in person
Mark Wasdahl, Idaho Transportation Department, in person
Shirley Wentland, Idaho Transportation Department, via ZOOM

CALL TO ORDER

Chair Crystal Craig called the meeting to order at 8:30 am.

OPEN DISCUSSION/ANNOUNCEMENTS

- Tom Laws introduced Cody Homan, the new Accessibility and Mobility Supervisor with the Ada County Highway District.
- Matt Carlson reminded RTAC that there will be a Project Development Program/*Communities in Motion* Implementation grant workshop following the RTAC meeting.

CONSENT AGENDA

A. Approve April 25, 2025, RTAC Meeting Minutes

Stephen Hunt moved and Tom Laws seconded approval of the Consent Agenda as presented. Motion passed unanimously.

SPECIAL ITEM

A. State Highway 69 Corridor Traffic Study

Leah Kelsey, Six Mile Engineering, and Mark Wasdahl, Idaho Transportation Department, presented on the State Highway 69 Corridor Traffic Study.

ACTION ITEMS

A. Recommend Balancing in the Transportation Management Area (TMA)

Toni Tisdale presented items for balancing in the TMA.

After discussion, **Caleb Hood moved and Brent Moore seconded recommendation of approval of balancing actions in the TMA program as presented.** Motion passed unanimously.

B. Recommend Priorities for the End-of-Year and Redistribution Program

Toni Tisdale presented recommended priorities for the End-of-Year and Redistribution Program and requested assistance to rank eligible projects that are tied.

After discussion, **Caleb Hood moved and Stephen Hunt seconded to recommend COMPASS Board of Directors' approval of the End-of-Year and Redistribution program priorities in the order presented with the funding amount for the City of Meridian, Pathway, Rail with Trail project (KN13918) changed from \$300,000 to \$100,000, and to include the City of Caldwell Pedestrian Improvements and Widening, Montana Avenue project (KN22018) if the letter of request for additional funding is provided from the City of Caldwell.** Motion passed unanimously.

C. Recommend Statewide Functional Classification System update within the COMPASS Planning Area

Mary Ann Waldinger presented an update of the Statewide Functional Classification System.

After discussion, **Tom Laws moved and Nichole Baird Spencer seconded to recommend COMPASS Board of Directors' adoption of a resolution approving the Statewide Functional Classification System within Ada and Canyon Counties.** Motion passed unanimously.

INFORMATION/DISCUSSION ITEM

A. Review the Draft FY2026-2032 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented the draft FY2026-2032 TIP project list and requested RTAC review prior to the public comment period.

OTHER

Next Meeting: June 25, 2025

ADJOURNMENT

Tom Laws moved and Stacy DuPuis seconded adjournment of the meeting. Motion passed unanimously.

Chair Crystal Craig adjourned the meeting at 10:00 am.

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RTAC AGENDA ITEM IV-A

Date: July 23, 2025

Topic: FY2027-2033 COMPASS Funding Application Guide

Request/Recommendation:

COMPASS staff seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2027-2033 COMPASS Funding Application Guide.

Background/Summary:

Each year, in preparation for soliciting project funding applications, COMPASS staff revise the funding application guide to address changes in the schedule and funding availability, incorporate modifications to the application process, and update other relevant information.

The criteria in the draft FY2027-2033 COMPASS Funding Application Guide will be used to prioritize federal-aid projects by comparing each project's anticipated regional impacts and contributions to the goals of *Communities in Motion*.

The scoring criteria were derived from the [Communities in Motion 2050 goals and objectives](#), the [COMPASS Complete Network Policy](#), the [Regional Safety Action Plan](#), and other COMPASS planning products and were developed in consultation with an RTAC subcommittee that included representatives from the Cities of Eagle, Caldwell, and Nampa; the Ada County Highway District; and Valley Regional Transit. The proposed scoring process is grounded in a performance-based planning approach, which is a high priority for federal programs.

To assist member agency staff and provide more consistent application of the data, COMPASS Resource Development Team staff will provide supporting data and preliminary scoring for Phase II applications, after which member agency applicants will have an opportunity to review the data provided by COMPASS and rebut if applicable. The ranking worksheet will function similarly to past years, with modifications to accommodate updated scoring processes.

The process includes one additional component compared to the previous year – COMPASS will be soliciting member service requests for the Unified Planning Work Program as part of the Phase I application process.

Implication (policy and/or financial):

Approval of the FY2027-2033 COMPASS Funding Application Guide will allow COMPASS staff to assist member agency staff in applying for projects to further *Communities in Motion* goals.

More Information:

- 1) Draft FY2027-2033 COMPASS Funding Application Guide: https://compassidaho.org/wp-content/uploads/07232025_RTACSupp_DRAFT-Application-Guide-FY2027-2033.pdf
- 2) *Communities in Motion 2050* goals and objectives: <https://cim2050.compassidaho.org/cim-2050-goals/>
- 3) COMPASS Complete Network Policy: https://compassidaho.org/wp-content/uploads/completenetworkpolicy_final_dec2021_2022.pdf
- 4) Regional Safety Action Plan: https://compassidaho.org/wp-content/uploads/COMPASS_RSAP_FinalPlan.pdf
- 5) For detailed information contact: Matt Carlson, Principal Planner, at 208/475-2232 or mcarlson@compassidaho.org

RTAC AGENDA ITEM IV-B

DATE: July 23, 2025

Topic: FY2026 *Communities in Motion* (CIM) Implementation Grants and Project Development Program Projects

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of the COMPASS Board of Directors' approval of FY2026 CIM Implementation Grants and Project Development Program projects.

Background/Summary:

Between June 5 and June 19, 2025, RTAC ranked ten CIM Implementation Grant applications and nine applications for the Project Development Program using a paired comparison process. The resulting rankings and brief project descriptions are shown in the attachment.

CIM Implementation Grants

The CIM Implementation Grant program was developed to support COMPASS member agencies in their efforts to implement *Communities in Motion*, the regional long-range transportation plan. These grant funds are for locally important projects in downtowns or major activity centers that also help achieve regional goals.

FY2026 CIM Implementation Grants

Six COMPASS member agencies submitted ten FY2026 requests: Ada County Highway District, City of Boise, City of Caldwell, City of Eagle, City of Nampa, and City of Wilder. In recent years, \$100,000 has been budgeted annually for this program; the maximum award per project is \$50,000. The proposed budget is sufficient to fund up to two projects as submitted.

Project Development Program

The Project Development Program transforms member agency needs into well-defined projects with cost estimates, purpose and need statements, a public involvement plan, and environmental scans to ensure readiness for future funding applications.

FY2026 Project Development Program Projects

Four COMPASS member agencies submitted nine FY2026 requests: Ada County Highway District, City of Caldwell, City of Eagle, and City of Nampa. In recent years, \$150,000 has been budgeted annually for this program. The proposed budget is sufficient to fund up to three projects as submitted.

Next Steps:

The COMPASS Board of Directors will be asked to approve the recommended FY2026 CIM Implementation Grants and Project Development Program projects in its August 18, 2025, meeting. After approval, COMPASS staff will develop agreements with the project sponsors to prepare for a start date of October 1, 2025.

Implication (policy and/or financial):

Funding these projects will help “move the needle” toward achieving *Communities in Motion* goals.

More Information:

- 1) Attachment: FY2026 Paired Comparison Selection Results for CIM Implementation Grants and the Project Development Program.
- 2) For detailed information, contact: Matt Carlson, Principal Planner, at (208) 475-2232 or mcarlson@compassidaho.org

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Preliminary Ranking of Local-Aid-Eligible Applications

Preliminary Rank	Total Selections	Sponsor	Project ¹
Communities In Motion Implementation Grants			
1	153	City of Caldwell	20th Avenue/College Avenue Pedestrian Safety Project: Construct pedestrian safety improvements along 20th Avenue/College Avenue, along the west boundary of the College of Idaho campus, including filling a sidewalk gap from Dearborn Street to Cleveland Boulevard, sidewalk ramps, crosswalks, pedestrian signals, and enhanced lighting at five intersections.
2	142	City of Wilder	D Avenue Reconstruction Project: Reconstruct D Avenue between 5th Street (HWY 95) and 1st Street to more efficiently funnel traffic congestion from the two schools in Wilder.
3	133	City of Boise	Alpine and Latah Safety Plan: Conduct a multimodal transportation safety and parking study. The goal is to increase the safety of kids crossing the roads to Jefferson school, both walking and biking has become a concern. Second, with the increase of traffic in the neighborhood gathering area, want to include a parking study for cars and bicycles.
4	125	City of Nampa	McDermott Road Corridor Study: Concept-level design for McDermott Rd, between Franklin Rd and Bowmont Rd/Kuna Mora Rd to identify appropriate typical sections and lane configurations, generating right-of-way requirements, providing concept-level opinions of probable cost, and a construction implementation plan.
5	122	City of Eagle	Idaho Street Extension Design: Create a preliminary design and engineering for the development of Idaho Street from Eagle Road to Stierman Ave.
6	112	City of Nampa	Airport Specific Area Plan: This plan is necessary for the Nampa Municipal Airport to develop recommendations for the land surrounding it and to give additional detail for the community guidelines in respect to Nampa's Comprehensive Plan, ensuring the city code and ordinances are adhered to and the requirements meet the Nampa Municipal Airport Master Plan.
6	112	Ada County Highway District	Permanent Bike/Ped Counters: The Ada County Highway District will purchase and install three permanent bicycle and pedestrian counters along multi-use pathways to collect data on the use of such facilities.
8	108	City of Eagle	1st Street Festival Street Design: Create a preliminary design and engineering for the development of a festival street in Downtown Eagle.
9	104	City of Eagle	Excess Right-of-Way Study: Evaluate the existing State St ROW for opportunities to right-size the ROW, decrease speeding in pedestrian-dominant areas, and provide parking opportunities adjacent to Downtown Eagle.
10	103	City of Eagle	Eagle Road Improvements: Survey and prepare engineering and design plans (including landscaping, irrigation & historic streetlights) to replace buckled and damage curb, gutter and sidewalk along Eagle Road between State Street and Ranch Drive.

¹ In preliminary rank order by funding program, based on results from online paired comparison process and procedural considerations.

Preliminary Rank	Total Selections	Sponsor	Project ¹
Project Development Program			
1	171	Ada County Highway District	Swan Falls Road Railroad Crossing Elimination: Develop a concept that eliminates an at-grade railroad crossing on Swan Falls Road, replaces a bridge and adds multi-use paths on both sides, widens Swan Falls Road, and adds a roundabout.
2	133	City of Nampa	McDermott Road Corridor Study: Concept-level design for McDermott Rd, between Franklin Rd and Bowmont Rd/Kuna Mora Rd to identify appropriate typical sections and lane configurations, generating right-of-way requirements, providing concept-level opinions of probable cost, and a construction implementation plan.
3	118	City of Eagle	Idaho Street Extension Design: Create a preliminary design and engineering for the development of Idaho Street from Eagle Road to Stierman Ave.
4	110	City of Eagle	1st Street Festival Street Design: Create a preliminary design and engineering for the development of a festival street in Downtown Eagle.
5	99	City of Eagle	Excess Right-of-Way Study: Evaluate the existing State St ROW for opportunities to right-size the ROW, decrease speeding in pedestrian-dominant areas, and provide parking opportunities adjacent to Downtown Eagle.
5	99	City of Eagle	Eagle Road Improvements: Survey and prepare engineering and design plans (including landscaping, irrigation & historic streetlights) to replace buckled and damage curb, gutter and sidewalk along Eagle Road between State Street and Ranch Drive.
7	96	City of Nampa	Airport Specific Area Plan: This plan is necessary for the Nampa Municipal Airport to develop recommendations for the land surrounding it and to give additional detail for the community guidelines in respect to Nampa's Comprehensive Plan, ensuring the city code and ordinances are adhered to and the requirements meet the Nampa Municipal Airport Master Plan.
8	81	City of Caldwell	Fiber Optic Network Plan: Create a plan with a logical layout for a comprehensive fiber optic network for the City of Caldwell.
9	62	Ada County Highway District	Traffic Garden Concept Study: Develop feasibility study and concept level plan to build a Traffic Garden on the ACHD Meeker campus that educates children and young teens how to safely ride bikes and walk on public road networks.

¹ In preliminary rank order by funding program, based on results from online paired comparison process and procedural considerations.

Procedural Considerations:

- Region-wide Implementation: Every effort will be made to award at least one grant in each county during any fiscal year. If all the awarded grants in a fiscal year are in the same county, applications received from agencies in the other county will receive preference in the next grant cycle.
- Distribution of Funds: Only one project per agency per program should be awarded each year.
- Funding:
 - The total amount proposed for CIM Implementation Grants for FY2026 is \$100,000, making two projects eligible for award recommendation to the Board of Directors upon funding approval. The total amount proposed for the Project Development Program in FY2026 is \$150,000, making three projects eligible for award recommendation to the Board of Directors upon funding approval.

RTAC AGENDA ITEM V-B

Date: July 23, 2025

Topic: Potential Impacts of Idaho Senate Bills 1140 and 1144

Request/Recommendation:

This is an information item only.

Background/Summary

In March 2025 the Idaho Legislature passed Senate Bills 1140 and 1144 which address how, when, and where certain types of transportation projects may be built in Idaho. Both bills went into effect on July 1, 2025, and have raised questions regarding their impact on local jurisdictions' projects. Links to both bills and related legislation and sections of Idaho Code can be found under "More Information," below. Idaho Code was updated on July 1 to reflect changes made during the 2025 legislative session.

Senate Bill 1140

Senate Bill 1140 defines the terms "benefit primarily motor vehicles" and "primary benefit of motor vehicles." These terms are used in Idaho Code 40-708 (passed in 2024) directing how funds from the state highway distribution account and ad valorem levies may be spent.

In part, these definitions define these terms and describe their intent as:

- "...highway projects that are designed and constructed to reduce traffic congestion, travel delays, engine idle time, and unproductive fuel consumption."
- "...limited to improving vehicle traffic flow and travel times through expanding vehicle travel lanes, improving intersection efficiency, adding turning lanes, improving transportation management systems, or a combination of such methods."
- "Highway improvements to existing or new bicycle and pedestrian facilities may only be included in a project for the primary benefit of motor vehicles if such facilities: a) Provide a collateral or secondary benefit to the project; or b) Are highway design improvements that are necessary to comply with existing federal law."

The penalty for noncompliance is a fine of up to \$1,000 and/or 90 days imprisonment.

Senate Bill 1144

Senate Bill 1144 replaces existing code (Idaho Code 40-605) and requires that pedestrian and bicycle facilities may only be improved as secondary or collateral benefits of highway projects and that "non-residential collectors" and arterial roadways may not be reduced in width. This bill is not limited to specific funding sources and is under the section of Idaho Code specific to counties and highway districts.

Implications

Both bills have raised questions regarding their implementation and impacts on transportation projects, including:

- The impact on projects already underway on July 1.
- The applicability of Senate Bill 1144 to cities and the Idaho Transportation Department, as the section of law falls under “County Commissioners and Highway Officers.”
- The definitions of “near,” “be improved,” “designated pedestrian or bicycle areas,” and “non-residential collector,” all of which are used to describe which types of projects are allowed.
 - The Ada County Highway District includes “residential collectors” on its Master Street Map, but “residential”/“non-residential” collectors are not standard functional classifications used by most agencies.
- The allowability of narrowing lanes as long as the full width of the roadway is greater than 50 feet/not narrowed, and the number of lanes remains the same.
- The impact on federally (or other) funded projects, including the allowable use of local match, on projects whose funding source (such as the Transportation Alternatives Program or certain competitive grants) is solely for non-roadway expansion projects.
- The impact on bicycle/pedestrian facilities built or funded by developers as part of development agreements.
- The interaction with Idaho Code 40-616, which expressly gives county and highway district commissioners the power to establish “sidewalks and side paths” outside of city limits.
 - “Commissioners and boards of commissioners of any highway district are empowered to set apart on and along any public highway outside the boundaries of incorporated cities a strip of land ... for a sidewalk or side path ... the use shall be restricted to pedestrians, riders of bicycles ... if not otherwise prohibited by local ordinance”
- The impact on “neutral” or safety projects — projects not specifically allowed nor prohibited.

Status

COMPASS has been researching the laws and their implications, including comparing all projects in the Transportation Improvement Program to law provisions, and sharing questions with legislators to help inform a “cleanup” bill next session.

Amy Luft will provide a summary of what COMPASS has learned to date about Idaho Senate Bills 1140 and 1144, share the agency’s outstanding unanswered questions, and solicit additional questions from RTAC members.

More Information:

- 1) Senate Bill 1140: <https://legislature.idaho.gov/sessioninfo/2025/legislation/s1140/>
- 2) Senate Bill 1144: <https://legislature.idaho.gov/sessioninfo/2025/legislation/s1144/>
- 3) Idaho Code 40-708: <https://legislature.idaho.gov/statutesrules/idstat/title40/t40ch7/sect40-708/>
- 4) Idaho Code 40-605: <https://legislature.idaho.gov/statutesrules/idstat/Title40/T40CH6/SECT40-605/>
- 5) Idaho Code 40-616: <https://legislature.idaho.gov/statutesrules/idstat/title40/t40ch6/sect40-616/#:~:text=Commissioners%20and%20boards%20of%20commissioners,the%20path%20and%20to%20cause>
- 6) For detailed information contact: Amy Luft, Communication Team Lead, at 208/475-2229 or aluft@compassidaho.org.

RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommendation of a Preliminary Locally Preferred Alternative for the High-Capacity Transit (Let's Ride Treasure Valley) Planning and Environmental Linkages (PEL) Study		Project team will seek RTAC recommendation of COMPASS Board of Directors' approval of commuter rail along the Boise Cutoff corridor as the preliminary locally preferred alternative for the Let's Ride Treasure Valley PEL study.	Action	20	Austin Miller and HDR/Jacobs	August	August 2025
5.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	August	August (if needed)

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Recommend Adoption of Resolutions Amending <i>Communities in Motion 2050</i> and Approving the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Austin Miller and Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of resolutions amending <i>Communities in Motion 2050</i> and approving the FY2026-2032 TIP.	Action	15	Austin Miller/Toni Tisdale	August	August
7.	Review COMPASS Development Products	No	Olivia Vielstich-McKinnon and Austin Miller will review the COMPASS process and products related to development in the region.	Information	15	Olivia Vielstich-McKinnon / Austin Miller	August	N/A
8.	Recommend 2025 Transit Asset Management Performance Targets	Yes	COMPASS staff will seek recommendation of COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Consent	N/A	Staff	September	October
9.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
10.	Recommend the FY2026 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
11.	Recommend the <i>Communities in Motion 2055</i> project prioritization process	Yes	Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of the <i>Communities in Motion 2055</i> project prioritization process.	Action	20	Austin Miller	September	October
12.	Recommend an Amendment to the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of a resolution amending the FY2025-2031 and FY2026-2032 TIPs, if needed.	Action	10	Toni Tisdale	September	October (if needed)
13.	Recommend Adoption of the COMPASS Carbon Reduction Strategy	Yes	Hunter Mulhall/DKS will seek RTAC recommendation of COMPASS Board of Directors' approval to adopt the Carbon Reduction Strategy.	Action	15	Hunter Mulhall/DKS	September	October

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
14.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	October	December (if needed)
15.	Recommend an Amendment to the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of a resolution amending the FY2025-2031 and FY2026-2032 TIPs, if needed.	Action	10	Toni Tisdale	October	December (if needed)
16.	Approve 2026 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2026 meeting dates and times.	Consent	N/A	N/A	November	N/A
17.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
18.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	November	December (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
19.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	December	February (if needed)
20.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	December	February (if needed)

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Scheduled vs. Obligated for the 2025 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 7/14/2025] [Fiscal Year: 2025] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2025] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
22699	3	SH 69, KUNA TO MERIDIAN, ADA CO	2025	Awarded (or equiv.)	100	PE	\$65,000.00	\$65,000.00	\$0.00
						PC	(\$15,000.00)	(\$15,000.00)	\$0.00
						CE	\$102,355.00	\$102,355.00	\$0.00
						CC	\$150,000.00	\$150,000.00	\$0.00
						CN	\$3,362,087.00	\$3,362,087.00	\$0.00
							\$3,664,442.00	\$3,664,442.00	\$0.00
23163	3	SH 55, ION JCT TO HOSKINS ROAD, CANYON/OWYHEE COS	2025	Awarded (or equiv.)	100	PE	\$15,000.00	\$15,000.00	\$0.00
						PC	(\$15,000.00)	(\$15,000.00)	\$0.00
						CE	\$34,985.00	\$34,985.00	\$0.00
						CC	\$50,000.00	\$50,000.00	\$0.00
						CN	\$892,341.00	\$892,341.00	\$0.00
							\$977,326.00	\$977,326.00	\$0.00
23542	3	SH 55, EAGLE RD; I 84 TO SH 44, ADA CO	2025	Awarded (or equiv.)	100	PE	(\$25,000.00)	(\$25,000.00)	\$0.00
						PC	(\$120,000.00)	(\$120,000.00)	\$0.00
						CE	\$61,438.00	\$61,438.00	\$0.00
						CC	\$307,191.00	\$307,191.00	\$0.00
						CN	\$3,355,126.00	\$3,355,126.00	\$0.00
							\$3,578,755.00	\$3,578,755.00	\$0.00
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	Awarded (or equiv.)	100	PE	(\$29,000.00)	(\$29,000.00)	\$0.00
						CE	\$112,546.00	\$112,546.00	\$0.00
						CC	\$51,500.00	\$51,500.00	\$0.00
						CN	\$1,077,949.00	\$1,077,949.00	\$0.00
							\$1,212,995.00	\$1,212,995.00	\$0.00
24054	3	SH 55, STATE ST TO PAYETTE RV BR, BOISE/ADA CO	2030	Development	100	PE	\$83,347.00	\$0.00	\$83,347.00
							\$83,347.00	\$0.00	\$83,347.00
24058	3	US 95, PARMA NCL TO JCT I 84, CANYON/PAYETTE CO	2029	Development	100	PE	\$60,513.00	\$60,513.00	\$0.00
							\$60,513.00	\$60,513.00	\$0.00
24062	3	US 20, AVIATION WAY TO SH 16, CANYON/ADA CO	2027	Development	100	PE	(\$25,000.00)	(\$25,000.00)	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
							\$0.00	\$0.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24118	3	SH 44, STAR TO EAGLE, ADA CO	2029	Development	100	PE	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
24511	3	I 84, FY27 D3 IC RAMPS, ADA/CANYON COUNTIES	2027	Development	100	PE	\$28,458.00	\$28,458.00	\$0.00
							\$28,458.00	\$28,458.00	\$0.00
24568	3	SH 44, CHINDEN BLVD TO STATE ST, GARDEN CITY	2029	Development	100	PE	\$14,815.00	\$14,815.00	\$0.00
							\$14,815.00	\$14,815.00	\$0.00
24570	3	US 20, PHYLLIS CANAL TO NORTH MOUNTAIN VIEW RD, ADA CO	2029	Development	100	PE	\$58,090.00	\$0.00	\$58,090.00
							\$58,090.00	\$0.00	\$58,090.00
24571	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2029	Development	100	PE	\$12,856.00	\$0.00	\$12,856.00
							\$12,856.00	\$0.00	\$12,856.00
24769	3	STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	2026	Development	100	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$390,000.00	\$390,000.00	\$0.00
							\$400,000.00	\$400,000.00	\$0.00
State Hwy - Pavement Preservation Total							\$10,141,597.00	\$9,937,304.00	\$204,293.00
State Hwy - Pavement Restoration									
20506	3	SH 55, SH 44 (STATE ST) TO PAYETTE RV BR, REHABILITATION	2025	Awarded (or equiv.)	111	PE	\$11,735.00	\$11,735.00	\$0.00
						CC	\$723,713.00	\$723,713.00	\$0.00
						CN	\$1,370,522.00	\$1,370,522.00	\$0.00
							\$2,105,970.00	\$2,105,970.00	\$0.00
23544	3	I 184, FY26 D3 IC RAMPS, ADA/CANYON COUNTIES	2025	PS&E (or equiv.)	111	CE	\$142,588.00	\$142,588.00	\$0.00
						CC	\$332,704.00	\$332,704.00	\$0.00
						CN	\$5,010,567.00	\$5,010,567.00	\$0.00
							\$5,485,859.00	\$5,485,859.00	\$0.00
24526	3	SH 44, LINDER TO SH 55 (EAGLE RD), CITY OF EAGLE	2026	PS&E (or equiv.)	111	PE	\$2,000.00	\$2,000.00	\$0.00
						CE	\$174,000.00	\$174,000.00	\$0.00
						CN	\$1,799,500.00	\$1,799,500.00	\$0.00
							\$1,975,500.00	\$1,975,500.00	\$0.00
State Hwy - Pavement Restoration Total							\$9,567,329.00	\$9,567,329.00	\$0.00
State Hwy - Safety & Capacity (Capacity)									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	112	PC	\$3,088.00	\$3,088.00	\$0.00
							\$3,088.00	\$3,088.00	\$0.00
20574	3	SH 44, STAR RD TO SH 16, ADA CO	2029	Development	112	PC	\$263,000.00	\$263,000.00	\$0.00
							\$263,000.00	\$263,000.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	119	CE	\$400,000.00	\$400,000.00	\$0.00
						CC	\$4,000,000.00	\$4,000,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	119	CN	\$2,117,555.00	\$2,117,555.00	\$0.00
							\$6,517,555.00	\$6,517,555.00	\$0.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2025	Awarded (or equiv.)	112	PE	(\$55,000.00)	(\$55,000.00)	\$0.00
						PC	(\$13,900.00)	(\$13,900.00)	\$0.00
						CE	\$55,000.00	\$55,000.00	\$0.00
						CC	\$209,287.00	\$209,287.00	\$0.00
						CN	\$843,311.00	\$843,311.00	\$0.00
							\$1,038,698.00	\$1,038,698.00	\$0.00
23175	3	SH 16, JCT SH 44 TO JCT SH 52, ADA/GEM CO	2028	Development	112	PE	\$250,000.00	\$250,000.00	\$0.00
						PC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$2,250,000.00	\$2,250,000.00	\$0.00
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN	2031	Development	112	PC	\$74,189.00	\$74,189.00	\$0.00
							\$74,189.00	\$74,189.00	\$0.00
24772	3	SH 44, PALMER LANE INTERSECTION, ADA CO	2025	Development	112	PE	\$15,000.00	\$15,000.00	\$0.00
						PC	\$385,000.00	\$385,000.00	\$0.00
							\$400,000.00	\$400,000.00	\$0.00
State Hwy - Safety & Capacity (Capacity) Total							\$10,546,530.00	\$10,546,530.00	\$0.00
State Hwy - Supporting Infrastructure Assets									
23804	3	STATE, FY25 D3 STRIPING	2025	Awarded (or equiv.)	146	PE	\$1,000.00	\$1,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CN	\$554,576.00	\$554,576.00	\$0.00
							\$556,576.00	\$556,576.00	\$0.00
24079	3	US 95, FY25 SIGN FACE REPLACEMENT	2025	Development	146	PE	\$1,000.00	\$1,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CN	\$830,000.00	\$830,000.00	\$0.00
							\$832,000.00	\$832,000.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$1,388,576.00	\$1,388,576.00	\$0.00
State Hwy - Board Unallocated									
24821	3	I 84, GOWEN RD TO MOUNTAIN HOME, ADA & ELMORE COS	2026	Development	71	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$400,000.00	\$400,000.00	\$0.00
							\$405,000.00	\$405,000.00	\$0.00
24822	3	SH 69, SOUTHERN EXT TO I 84 BLACKS CR IC STUDY, ADA CO	2025	Development	71	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$400,000.00	\$400,000.00	\$0.00
							\$405,000.00	\$405,000.00	\$0.00
State Hwy - Board Unallocated Total							\$810,000.00	\$810,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Early Development (Unfunded Ideas)									
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2029	Development	148	PC	\$209,233.00	\$209,233.00	\$0.00
						LP	\$3,200.00	\$3,200.00	\$0.00
							\$212,433.00	\$212,433.00	\$0.00
State Hwy - Early Development (Unfunded Ideas) Total							\$212,433.00	\$212,433.00	\$0.00
Leading Idaho									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	155	UT	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
23335	3	SH 55, PEAR LANE TO FARMWAY, CALDWELL	2500	Development	155	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$4,000,000.00	\$4,000,000.00	\$0.00
						RW	\$200,000.00	\$200,000.00	\$0.00
						LP	\$20,000,000.00	\$20,000,000.00	\$0.00
							\$24,400,000.00	\$24,400,000.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	155	CC	\$1,200,000.00	\$1,200,000.00	\$0.00
							\$1,200,000.00	\$1,200,000.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	155	CC	\$5,500,000.00	\$5,500,000.00	\$0.00
						CN	\$4,967,470.00	\$4,967,470.00	\$0.00
							\$10,467,470.00	\$10,467,470.00	\$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Development	155	CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$2,642,000.00	\$2,642,000.00	\$0.00
							\$2,742,000.00	\$2,742,000.00	\$0.00
Leading Idaho Total							\$38,829,470.00	\$38,829,470.00	\$0.00
TECM									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	149	PE	\$70,000.00	\$70,000.00	\$0.00
						RW	(\$70,000.00)	(\$70,000.00)	\$0.00
						CE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	PE	\$80,000.00	\$80,000.00	\$0.00
							\$80,000.00	\$80,000.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC	\$750,000.00	\$750,000.00	\$0.00
							\$750,000.00	\$750,000.00	\$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$10,000,000.00	\$10,000,000.00	\$0.00
							\$11,000,000.00	\$11,000,000.00	\$0.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CE	\$80,000.00	\$80,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CN	\$3,379,000.00 \$3,459,000.00	\$3,379,000.00 \$3,459,000.00	\$0.00 \$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	149	PC LP	(\$1,938,700.00) \$1,938,700.00 \$0.00	(\$1,938,700.00) \$1,938,700.00 \$0.00	\$0.00 \$0.00 \$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2027	Awarded (or equiv.)	149	CE	\$100,000.00 \$100,000.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00
TECM Total							\$15,414,000.00	\$15,414,000.00	\$0.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	150	CC CN	\$2,500,000.00 \$84,800,000.00 \$87,300,000.00	\$2,500,000.00 \$84,800,000.00 \$87,300,000.00	\$0.00 \$0.00 \$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	150	CN	\$35,000,000.00 \$35,000,000.00	\$35,000,000.00 \$35,000,000.00	\$0.00 \$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2025	Awarded (or equiv.)	150	CN	\$6,000,000.00 \$6,000,000.00	\$6,000,000.00 \$6,000,000.00	\$0.00 \$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	150	PC CC	(\$171,316.97) \$171,316.97 \$0.00	(\$171,316.97) \$171,316.97 \$0.00	\$0.00 \$0.00 \$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2027	Awarded (or equiv.)	150	CC CN	\$3,100,000.00 \$66,400,000.00 \$69,500,000.00	\$3,100,000.00 \$66,400,000.00 \$69,500,000.00	\$0.00 \$0.00 \$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Development	150	CC CN	\$2,000,000.00 \$57,600,000.00 \$59,600,000.00	\$2,000,000.00 \$57,600,000.00 \$59,600,000.00	\$0.00 \$0.00 \$0.00
TECM Bonding Total							\$257,400,000.00	\$257,400,000.00	\$0.00
Hwy - Metropolitan Planning									
22998	3	LOCAL, FY25 COMPASS METRO PLANNING	2025	Awarded (or equiv.)	91	PC	\$1,486,994.35 \$1,486,994.35	\$1,486,994.35 \$1,486,994.35	\$0.00 \$0.00
Hwy - Metropolitan Planning Total							\$1,486,994.35	\$1,486,994.35	\$0.00
State Hwy - Freight									
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	139	RW	\$1,030,000.00 \$1,030,000.00	\$0.00 \$0.00	\$1,030,000.00 \$1,030,000.00
State Hwy - Freight Total							\$1,030,000.00	\$0.00	\$1,030,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Carbon Reduction Program									
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	PC	\$7,000.00	\$7,000.00	\$0.00
						PL	(\$7,000.00)	(\$7,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
Carbon Reduction Program Total							\$0.00	\$0.00	\$0.00
Local Hwy - Transportation Management Area									
20549	3	LOCAL, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2025	PS&E (or equiv.)	51	CN	\$164,625.00	\$164,625.00	\$0.00
							\$164,625.00	\$164,625.00	\$0.00
20674	3	LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	51	RW	\$20,000.00	\$20,000.00	\$0.00
						LP	\$130,000.00	\$130,000.00	\$0.00
						CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$862,000.00	\$0.00	\$862,000.00
						CN	\$8,556,848.00	\$0.00	\$8,556,848.00
							\$9,618,848.00	\$150,000.00	\$9,468,848.00
21903	3	LOCAL, FY25 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2025	Development	51	CN	\$1,832,505.94	\$1,832,505.94	\$0.00
							\$1,832,505.94	\$1,832,505.94	\$0.00
22387	3	LOCAL, FY25/FY26 COMPASS PLANNING	2025	Development	51	PC	\$26,357.00	\$26,357.00	\$0.00
							\$26,357.00	\$26,357.00	\$0.00
22800	3	LOCAL, FY25-FY30 COMPASS PLANNING	2030	Development	51	PC	\$232,000.00	\$0.00	\$232,000.00
							\$232,000.00	\$0.00	\$232,000.00
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2025	Development	51	CN	\$160,738.18	\$160,738.18	\$0.00
							\$160,738.18	\$160,738.18	\$0.00
23312	3	LOCAL, COORDINATE LOCAL WATERWAY-PATHWAY PLANS STUDY	2025	Development	51	PC	\$120,000.00	\$120,000.00	\$0.00
							\$120,000.00	\$120,000.00	\$0.00
23313	3	LOCAL, BICYCLE AND PEDESTRIAN AUTOMATED COUNTERS, COMPASS	2025	Awarded (or equiv.)	51	CN	\$8,000.00	\$8,000.00	\$0.00
							\$8,000.00	\$8,000.00	\$0.00
24382	3	NHS-7345, FAIRVIEW AVE, GARDEN ST TO WHITEWATER BLVD BR REPL	2500	Development	51	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$1,780,000.00	\$1,780,000.00	\$0.00
							\$1,800,000.00	\$1,800,000.00	\$0.00
24632	3	LOCAL, COMMUTERIDE WEBSITE DESIGN, ACHD	2025	Development	51	CN	\$70,000.00	\$70,000.00	\$0.00
							\$70,000.00	\$70,000.00	\$0.00
Local Hwy - Transportation Management Area Total							\$14,033,074.12	\$4,332,226.12	\$9,700,848.00
Local Hwy - Transportation Alternatives; TMA									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	133	CE	\$1,000.00	\$0.00	\$1,000.00
						CC	\$36,000.00	\$0.00	\$36,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	133	CL	\$10,000.00	\$0.00	\$10,000.00
						CN	\$504,000.00	\$0.00	\$504,000.00
							\$551,000.00	\$0.00	\$551,000.00
20549	3	LOCAL, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2025	PS&E (or equiv.)	133	CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$78,053.00	\$78,053.00	\$0.00
						CN	\$356,557.00	\$356,557.00	\$0.00
							\$439,610.00	\$439,610.00	\$0.00
20674	3	LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	133	CN	\$64,152.00	\$0.00	\$64,152.00
							\$64,152.00	\$0.00	\$64,152.00
23095	3	SMA-9463, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	133	PC	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,154,762.00	\$539,610.00	\$615,152.00
Carbon Reduction - TMA									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	156	CN	\$500,000.00	\$0.00	\$500,000.00
							\$500,000.00	\$0.00	\$500,000.00
24653	3	LOCAL, SPOILS BANK CANAL PATHWAY, BOISE	2028	Development	156	PE	\$13,000.00	\$13,000.00	\$0.00
						PC	\$402,000.00	\$402,000.00	\$0.00
						PL	\$107,000.00	\$107,000.00	\$0.00
							\$522,000.00	\$522,000.00	\$0.00
24769	3	STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	2026	Development	156	PC	\$156,000.00	\$156,000.00	\$0.00
							\$156,000.00	\$156,000.00	\$0.00
Carbon Reduction - TMA Total							\$1,178,000.00	\$678,000.00	\$500,000.00
Local Hwy - Large Urban									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2027	Development	46	PC	\$250,000.00	\$250,000.00	\$0.00
							\$250,000.00	\$250,000.00	\$0.00
22017	3	NHS-8523, CHERRY LN; FRANKLIN BLVD TO 11TH AVE N, NAMPA	2027	Development	46	PE	(\$2,000.00)	(\$2,000.00)	\$0.00
						PL	\$2,000.00	\$2,000.00	\$0.00
							\$0.00	\$0.00	\$0.00
22386	3	LOCAL, FY25-FY30 ACHD COMMUTERIDE, ADA & CANYON COS	2030	Development	46	PC	\$12,621.00	\$0.00	\$12,621.00
							\$12,621.00	\$0.00	\$12,621.00
22800	3	LOCAL, FY25-FY30 COMPASS PLANNING	2030	Development	46	PC	\$198,000.00	\$198,000.00	\$0.00
							\$198,000.00	\$198,000.00	\$0.00
Local Hwy - Large Urban Total							\$460,621.00	\$448,000.00	\$12,621.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2028	Awarded (or equiv.)	134	CN	\$77,722.00	\$77,722.00	\$0.00
							\$77,722.00	\$77,722.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$77,722.00	\$77,722.00	\$0.00
Local Hwy - Bridge									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2027	Development	49	PC	\$110,000.00	\$110,000.00	\$0.00
							\$110,000.00	\$110,000.00	\$0.00
Local Hwy - Bridge Total							\$110,000.00	\$110,000.00	\$0.00
Hwy - High Priority TEA-21									
25058	3	OFFSYS, RR OVERPASS ROBINSON & GREENHURST DESIGN, NAMPA	2025	Development	40	PC	\$1,512,250.00	\$0.00	\$1,512,250.00
							\$1,512,250.00	\$0.00	\$1,512,250.00
Hwy - High Priority TEA-21 Total							\$1,512,250.00	\$0.00	\$1,512,250.00
Hwy - Discretionary									
24762	3	STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS	2025	Development	27	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$1,191,700.00	\$0.00	\$1,191,700.00
						PL	\$205,300.00	\$0.00	\$205,300.00
							\$1,402,000.00	\$0.00	\$1,402,000.00
Hwy - Discretionary Total							\$1,402,000.00	\$0.00	\$1,402,000.00
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN	2026	Development	68	RW	\$3,000,000.00	\$0.00	\$3,000,000.00
							\$3,000,000.00	\$0.00	\$3,000,000.00
Hwy - Misc. Federal Total							\$3,000,000.00	\$0.00	\$3,000,000.00
Hwy - Non-Participating									
24237	3	LOCAL, I 84 & SH 16 INTERCHANGE STUDY, NAMPA	2025	Development	69	PE	\$4,000.00	\$4,000.00	\$0.00
						PC	\$550,000.00	\$0.00	\$550,000.00
							\$554,000.00	\$4,000.00	\$550,000.00
Hwy - Non-Participating Total							\$554,000.00	\$4,000.00	\$550,000.00
Hwy - Local Partnerships									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$94,944.00	\$94,944.00	\$0.00
							\$94,944.00	\$94,944.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	79	PC	(\$60,745.00)	(\$60,745.00)	\$0.00
						CN	\$5,055,200.15	\$5,055,200.15	\$0.00
							\$4,994,455.15	\$4,994,455.15	\$0.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2025	Awarded (or equiv.)	79	CN	\$888,038.00	\$888,038.00	\$0.00
							\$888,038.00	\$888,038.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2025	Development	131	CN	\$910,000.00 \$910,000.00	\$0.00 \$0.00	\$910,000.00 \$910,000.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$76,000.00 \$76,000.00	\$76,000.00 \$76,000.00	\$0.00 \$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2029	Development	131	PE PC RW	\$225,000.00 \$480,000.00 \$212,600.00 \$917,600.00	\$0.00 \$0.00 \$0.00 \$0.00	\$225,000.00 \$480,000.00 \$212,600.00 \$917,600.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	CN	\$1,674,000.00 \$1,674,000.00	\$0.00 \$0.00	\$1,674,000.00 \$1,674,000.00
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY, NAMPA	2027	Development	79	PC	\$200,000.00 \$200,000.00	\$200,000.00 \$200,000.00	\$0.00 \$0.00
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	PE PC PL	\$30,000.00 \$700,000.00 \$238,000.00 \$968,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$700,000.00 \$238,000.00 \$968,000.00
25058	3	OFFSYS, RR OVERPASS ROBINSON & GREENHURST DESIGN, NAMPA	2025	Development	79	PE	\$5,000.00 \$5,000.00	\$0.00 \$0.00	\$5,000.00 \$5,000.00
Hwy - Local Partnerships Total							\$10,728,037.15	\$6,253,437.15	\$4,474,600.00
Report Total							\$381,037,395.62	\$358,035,631.62	\$23,001,764.00

Obligation Report - Valley Regional Transit

7/14/2025

Boise Urban Area

	<u>Key #</u>	<u>FY25 TIP Federal</u>	<u>TOTAL</u>	<u>Obligated in FY25</u>
Plan, Mob Man	18854	\$ 2,057,000.00	\$ 2,571,000.00	\$ 833,130.00
Stock, Infra	18788	\$ 2,190,000.00	\$ 2,738,000.00	
Spec Tran/AOS/Fixed	19041	\$ 2,936,000.00	\$ 5,871,000.00	\$ 2,936,000.00
5339 LU	19122	\$ 880,000.00	\$ 1,100,000.00	\$ 880,000.00
Prev Main, Parat	19137	\$ 3,987,000.00	\$ 4,984,000.00	\$ 2,218,737.00
RAISE	23179	\$ 9,449,000.00	\$ 11,642,000.00	\$ 843,206.00
SR2S	21910			
Low/No 5399©	23970	\$ 16,294,000.00	\$ 18,744,000.00	\$ 16,294,000.00
TSM/Buses 5339(b)	24763	\$ 12,859,000.00	\$ 14,880,000.00	
Orchard St Phase 2	24221	\$ 2,502,000.00	\$ 2,700,000.00	
5310 LU	19691	\$ 1,103,000.00	\$ 1,379,000.00	
STBG FY24	20659	\$ 1,625,000.00	\$ 1,754,000.00	\$ 463,300.00
STBG FY25	21903	\$ 1,698,000.00	\$ 1,832,000.00	

Nampa Urban Area

	<u>Key #</u>	<u>FY25 TIP Federal</u>	<u>TOTAL</u>	<u>Obligated in FY25</u>
Stock, Infra	18781	\$ 1,976,000.00	\$ 2,470,000.00	\$ 1,320,000.00
Spec Tran/AOS	18786	\$ 2,190,000.00	\$ 4,380,000.00	
Plan, Mob Man	18842	\$ 1,300,000.00	\$ 1,625,000.00	\$ 697,245.00
Prev Main, Op Asst	18914	\$ 655,000.00	\$ 819,000.00	\$ 655,000.00
5310 SU	19464a	\$ 318,000.00	\$ 397,000.00	
5310 R	19464c	\$ 73,000.00	\$ 91,000.00	
TVT	20043	\$ 252,000.00	\$ 504,000.00	\$ 252,000.00
SR2S	22922	\$ 100,000.00	\$ 108,000.00	
5339 SU	20136e	\$ 258,000.00	\$ 323,000.00	
SR2S	23943	\$ 202,000.00	\$ 218,000.00	