



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE
JULY 24, 2024 - 8:30 a.m.
COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho
ZOOM CONFERENCE CALL

Facebook Live Streaming - https://www.facebook.com/COMPASSIdaho
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

AGENDA

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 A.* Approve May 22, 2024, RTAC Meeting Minutes

IV. SPECIAL ITEM

8:35 A. Status Report - Progress of the Regional Safety Action Plan
Kittelson and Associates
Kittelson and Associates will provide the Regional Transportation Advisory Committee with an update on the Regional Safety Action Plan.

V. ACTION ITEMS

8:55 A. Elect Vice Chair for the Remainder of 2024
Amy Luft will facilitate the election of a new Vice Chair.
Amy Luft

9:05 Page 7 B.* Recommend FY2025 Communities in Motion Implementation Grants and Project Development Program Projects
Matt Carlson
Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 Communities in Motion Implementation grants and Project Development Program projects.

9:20
Page 10

- C.* Recommend Changes to Multiple Policies Related to the Regional Transportation Improvement Program (TIP)**
Toni Tisdale will seek recommendation of COMPASS Board of Directors' approval of changes to multiple policies related to the TIP.

Toni Tisdale

9:35
Page 22

- D.* Recommend the FY2026-2032 COMPASS Funding Application Guide**
Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Funding Application Guide.

Matt Carlson

VI. STATUS REPORTS (INFORMATION ONLY)

Page 23

- A.* RTAC Agenda Worksheet**

Page 35

- B.* Obligation Reports**

VII. OTHER

Next Meeting: August 7, 2024

VIII. ADJOURNMENT (9:50)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

T:\FY24\800 System Maintenance\820 Committee Support\RTAC\2024 Packets\July 2024\Agenda_07242024.docx

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
May 22, 2024
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL**

****MINUTES****

ATTENDEES:

Daniel Adams, Central District Health, Ex Officio, via ZOOM
Rodney Ashby, City of Nampa, via ZOOM
Michelle Barron, Canyon County Development Services, via ZOOM
Troy Behunin, City of Kuna, via ZOOM
Lee Belt, City of Greenleaf, via ZOOM
Bre Brush, City of Boise, via ZOOM
Dave Reinhart for Miranda Carson, West Ada School District, via ZOOM
Crystal Craig, City of Nampa, via ZOOM
Deanna Dupuy, City of Boise, via ZOOM
Tom Ferch, Ada County Highway District, in person
Gabe Finkelstein, Boise State University, via ZOOM
Tessa Greeger, City of Boise, via ZOOM
Doug Hanson, **Chair**, City of Kuna, via ZOOM
Rob Hartsock, City of Notus, via ZOOM
Wayne Herbel, City of Caldwell, via ZOOM
Hether Hill, City of Meridian, in person
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, via ZOOM
Tom Laws, Ada County Highway District, via ZOOM
Dan Lister, Canyon County Development Services, via ZOOM
Amy Luft, COMPASS, Ex officio, in person
Cody Lund, Greater Boise Auditorium District, Ex officio, via ZOOM
Brent Moore, Ada County Development Services, via ZOOM
Shawn Nickel, City of Star, via ZOOM
Dave Rader, Ada County Highway District, in person
Darrell Romine, City of Melba, via ZOOM
Nichoel Baird Spencer, City of Eagle, via ZOOM
Michael Toole, Department of Environmental Quality, via ZOOM
Vince Trimboli, Idaho Transportation Department, via ZOOM
Jason Wilde, Public Participation Workgroup, in person
Stacey Yarrington, Ada County Development Services, via ZOOM

MEMBERS ABSENT:

Hailey Durham, City of Eagle
Chelsie Johnson, City of Wilder
Brett Laird, City of Parma
Leon Letson, Ada County Development Services
Brian McClure, City of Meridian
Zach Piepmeyer, Capital City Development Corporation
Lenny Riccio, Highway District No. 4
Deb Root, Canyon County Development Services
Mark Steuer, **Vice-Chair**, City of Nampa
Jason VanGilder, City of Middleton
Hanna Veal, City of Garden City
Lori Wolff, Governor's Office, Ex Officio

OTHERS PRESENT:

Ashley Cannon, COMPASS, in person
Teri Gregory, COMPASS, in person
Lila Klopfenstein, COMPASS, in person
Meg Larsen, COMPASS, in person
Austin Miller, COMPASS, in person
Chris Proud, HDR, via ZOOM
Toni Tisdale, COMPASS, in person
Shirley Wentland, Idaho Transportation Department, via ZOOM

CALL TO ORDER

Chair Doug Hanson called the meeting to order at 8:31 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Amy Luft announced the next two COMPASS Education Series presentations: Transportation Resilience on May 29 - 30 and Big Data on June 6. Amy reminded everyone to RSVP their attendance to Josie Gallup.

Amy Luft introduced a new COMPASS member, the West Ada School District and Dave Reinhart.

CONSENT AGENDA

A. Approve the April 24, 2024, RTAC Meeting Minutes

Caleb Hood moved and Troy Behunin seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Recommend Priorities for the End-of-Year and Redistribution Program

Toni Tisdale presented recommended priorities for the End-of-Year and Redistribution Program and requested assistance to rank two eligible projects (one from the City of Boise and one from the Ada County Highway District) that were added after the packet was mailed out.

After discussion, Tom Laws stated ACHD would like to keep the projects ranked as presented in the meeting (City of Boise project ranked ahead of the ACHD project).

Crystal Craig moved and Tom Laws seconded to recommend COMPASS Board of Directors' approval of the End-of-Year and Redistribution Program priorities as presented. Motion passed unanimously.

B. Recommend Amendments to *Communities in Motion 2050* and the FY2024-2030 Regional Transportation Improvement Program (TIP)

Austin Miller presented amendments to *Communities in Motion 2050* and the FY2024-2030 TIP to widen Ustick Road.

Caleb Hood moved and Dan Lister seconded to recommend COMPASS Board of Directors' approval of the amendments to *Communities in Motion 2050* and the FY2024-2030 TIP. Motion passed unanimously.

C. Recommend Draft Purpose and Need Statement for High-Capacity Transit Service South of the Boise River

Lila Klopfenstein and Chris Proud, HDR, presented the draft Purpose and Need Statement for high-capacity transit service south of the Boise River.

After discussion, **Stephen Hunt moved and Tom Laws seconded to recommend COMPASS Board of Directors' acceptance of the draft purpose, needs, and goals for the High-Capacity Transit (Let's Ride Treasure Valley) Planning and Environmental Linkages Study with amendments to clarify data in the needs statements, as needed.** Motion passed unanimously.

D. Request Creation of an RTAC Subcommittee to Assist with Developing *Communities in Motion 2055*.

Austin Miller requested that RTAC create a subcommittee to assist with developing *Communities in Motion 2055*.

Stacey Yarrington moved and Crystal Craig seconded creation of an RTAC subcommittee to assist with developing *Communities in Motion 2055*. Motion passed unanimously.

Dave Rader, Ada County Highway District and Stacey Yarrington, Ada County Development Services, volunteered to be on the committee and Caleb Hood volunteered Brian McClure, City of Meridian. Further volunteers are encouraged to email Austin Miller.

INFORMATION/DISCUSSION ITEMS

A. Review the Draft FY2025-2031 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented the draft FY2025-2031 TIP project list and requested RTAC review prior to the public comment period in July. Toni stressed the importance of RTAC review as well as communicating with COMPASS Board members as they will only have a short time to review the TIP. All comments need to be submitted to Toni by noon on June 24, 2024. The public comment period will be July 1 – 31, 2024.

B. Review Updates to Multiple Policies Related to the Regional Transportation Improvement Program (TIP)

Toni Tisdale presented recommended updates to multiple policies, as well as one new policy, related to the TIP for discussion.

OTHER

Next Meeting: June 26, 2024

ADJOURNMENT

Caleb Hood moved and Stephen Hunt seconded adjournment of the meeting. Motion passed unanimously.

Chair Doug Hanson adjourned the meeting at 10:00 am.

T:\FY24\800 System Maintenance\820 Committee Support\RTAC\2024 Minutes\Unapproved\05222024_RTAC_Minutes.docx

RTAC AGENDA ITEM V-B

Date: July 24, 2024

Topic: FY2025 *Communities in Motion* (CIM) Implementation Grants and Project Development Program Projects

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' approval of FY2025 CIM Implementation Grants and Project Development Program projects.

Background/Summary:

Between June 6 and June 20, 2024, RTAC ranked two CIM Implementation Grant applications and two applications for the Project Development Program using a paired comparison process. The resulting rankings and brief project descriptions are shown in the attachment. While projects were ranked, the proposed budget is sufficient to fund all four projects as submitted.

CIM Implementation Grants

The CIM Implementation Grant program was developed to support COMPASS member agencies in their efforts to implement *Communities in Motion*, the regional long-range transportation plan. These grant funds are for locally important projects in downtowns or major activity centers that also help achieve regional goals.

FY2025 CIM Implementation Grants

Two COMPASS member agencies submitted FY2025 requests. The Ada County Highway District (ACHD) submitted a \$35,000 request for bicycle and pedestrian counters and the City of Nampa submitted a \$50,000 request for a corridor study, for a grand total of \$85,000. In recent years, \$100,000 has been budgeted annually for this program; the maximum award per project is \$50,000.

Project Development Program

The Project Development Program transforms member agency needs into well-defined projects with cost estimates, purpose and need statements, a public involvement plan, and environmental scans to ensure readiness for future funding applications.

FY2025 Project Development Program Projects

ACHD and the City of Nampa each also submitted FY2025 Project Development Program requests (\$50,000 each, for a total of \$100,000), to develop a bridge relocation plan and evaluate eliminating a railroad crossing, respectively. In recent years, \$150,000 has been budgeted annually for this program.

Next Steps:

The COMPASS Board of Directors will be asked to approve the recommended FY2025 CIM Implementation Grants and Project Development Program projects in its August 19, 2024,

meeting. After approval, COMPASS staff will develop agreements with the project sponsors to prepare for a start date of October 1, 2024.

Implication (policy and/or financial):

Funding these projects will help “move the needle” toward achieving *Communities in Motion* goals.

More Information:

- 1) Attachment: FY2025 Paired Comparison Selection Results for CIM Implementation Grants and the Project Development Program.
- 2) For detailed information, contact: Matt Carlson, Principal Planner, at (208) 475-2232 or mcarlson@compassidaho.org

MC:tg <T:\FY24\800 System Maintenance\820 Committee Support\RTAC\2024 Packets\July 2024\V B 1 RTAC Memo FY2025 Rankings MC.docx>

Preliminary Ranking of Local-Aid-Eligible Applications

Preliminary Rank	Total Selections	Sponsor	Project ¹
Communities In Motion Implementation Grants			
1	12	Ada County Highway District	Bicycle and Pedestrian Counters in Ada County: Purchase and install four permanent bicycle and pedestrian counters on the Federal Way Pathway at TK Avenue in Boise; Main Street (Meridian Speedway Pathway) in Meridian; Anderson Street Pathway, 35th Street to 34th Street in Boise; and Highlander Road (east of Five Mile Road) in Boise's Southwest Planning Area.
2	6	City of Nampa	North Yale Street and 7th Street Corridor Study: Complete a study to establish a plan for the future of the Yale Street and 7th Street Corridor, Smith Avenue to 12th Avenue South near downtown Nampa.
Project Development Program			
1	8	Ada County Highway District	Black Cat Road Bridge Relocation Plan: Develop a preliminary plan to relocate the obsolete Black Cat Road steel truss bridge located near Indian Creek in Ada County. There are five possible bridge relocation sites throughout Ada County.
1	8	City of Nampa	Robinson Boulevard and Greenhurst Road Railroad Crossing Elimination: Evaluate eliminating the railroad crossing at the intersection of Robinson Boulevard and Greenhurst Road, located just outside the City of Nampa.

In preliminary rank order by funding program, based on results from online paired comparison process and procedural considerations.

Procedural Considerations:

- Region-wide Implementation: Every effort will be made to award at least one grant in each county during any fiscal year. If all the awarded grants in a fiscal year are in the same county, applications received from agencies in the other county will receive preference in the next grant cycle.
- Distribution of Funds: Only one project per agency per program should be awarded each year.
- Funding:
 - All four projects can be funded under the proposed budget for these programs.

¹ The boldened projects represent preliminary ranked awards given procedural considerations, and are subject to review, change, and final recommendation by RTAC voting members.

Topic: Policies Related to the Regional Transportation Improvement Program (TIP)

Request/Recommendation

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' approval of updates to policies related to funding projects in the TIP.

Background/Summary

COMPASS Board-adopted policies guide COMPASS staff and RTAC on programming projects in the TIP based on specific assumptions and criteria. COMPASS staff recently conducted a review of TIP policies and recommend changes to add references to the Carbon Reduction Program, clarify intent, and simplify language. The affected policies are outlined below with an overview of the primary changes in each. The proposed updated policies are provided in the attachments.

Federal Highway Funding Eligibility Policy

The updated policy combines the previous Transportation Management Area (TMA) Funding Eligibility and Transportation Alternatives Program-TMA Program Eligibility policies into one. This policy guides where, geographically, different federal-aid program funds may be used.

Main Changes:

- Allows more flexibility of all types of TMA funds by making any project within Ada County eligible for TMA funding. Previously, TMA funds were limited to only the Boise Urban Area unless adequate applications from that area were not received. Specifically, the proposed changes will:
 - Provide additional funding sources for the Cities of Kuna and Star and a larger portion of unincorporated Ada County.
 - Provide a more competitive process by potentially increasing the number of eligible project applications.
 - Allow the Ada County Highway District (ACHD) to use TMA funding for roadway maintenance projects outside the urban area.
- Provides an opportunity to fund shared corridors between Ada and Canyon County agencies using TMA funding.
- Lays out timing restrictions and directs close monitoring by COMPASS staff if right-of-way acquisition is needed for a sidewalk or pathway project.
- Removes reference to project selection, which will instead be included in the COMPASS Application Guide.

Annual TIP Program Update Policy

This is a new policy to guide programming decisions during the TIP update cycle. The policy outlines the steps and priorities staff will incorporate annually when updating the draft TIP and ensures the priorities follow the direction of the COMPASS Board of Directors.

Key Components:

- Describes the priority order of adding and changing projects in programs managed by COMPASS.
- Provides a high-level overview of programs managed by other agencies and the timing of adding new projects.
 - Additional information regarding scoring and ranking new projects for programs managed by other agencies will be included in the COMPASS Application Guide, as it pertains to project selection.

Balancing Surface Transportation Block Grant Program, Transportation Alternatives Program, and Carbon Reduction Program Funds Policy

The policy was updated to add the new Carbon Reduction Program. This policy provides specific direction and priorities for balancing programs managed by COMPASS throughout the year and through the End-of-Year and Redistribution program.

Major Changes:

- Added references throughout regarding the Carbon Reduction Program.
- Updated links to references.
- Simplified the format; did not make any substantive changes to the balancing priorities.

Implication (policy and/or financial):

As COMPASS staff and RTAC members add projects or modify existing projects in the TIP, policies outline the priorities of the COMPASS Board of Directors, providing structure to budget projects and making the process more efficient.

More Information:

- 1) Attachment 1: Federal Highway Funding Eligibility Policy
- 2) Attachment 2: Annual TIP Program Update Policy
- 3) Attachment 3: Balancing Surface Transportation Block Grant, Transportation Alternatives Program, and Carbon Reduction Program Funds Policy
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

TT:tg T:\FY24\600 Projects\685 TIP\Memos\240724mmoRTACpolicies.docx

(DRAFT) POLICY STATEMENT

Board Policy No. TBD

Adopted: TBD
By: COMPASS Board of Directors
Last Revision: February 25, 2019

Policy Statement:

Federal Highway Funding Eligibility

Purpose:

This policy is intended to provide guidance and sideboards for programming federal highway funding in the COMPASS planning area for programs administered by COMPASS. The Federal Highway Administration (FHWA) provides criteria to guide where different types of funding may be used. The COMPASS Board of Directors provides direction for COMPASS' project selection process and is allowed to use more stringent criteria than provided by the FHWA.

Census 2020 changed the boundaries of several geographies in the COMPASS planning area. This policy clarifies which areas may compete for specific funding sources and how project eligibility is determined.

Background

Federal funds for transportation projects are administered through the application process outlined in the [COMPASS application guide](#)¹ each year. The following programs are administered by COMPASS:

- Surface Transportation Block Grant (STBG)
- Transportation Alternatives Program (TAP)
- Carbon Reduction Program (CRP)

Funding eligibility for these programs is based on the 2020 Census urban area designations (see map, page 3):

- Transportation Management Area (TMA): over 200,000
 - Boise Urban Area, Ada County; only TMA in Idaho
 - Includes the Cities of Boise, Eagle, Garden City, and Meridian
- Large Urban: 50,000 – 200,000
 - Nampa Urban Area, Canyon County; one of six Large Urban areas in Idaho
 - Includes the Cities of Nampa and Caldwell
- Small Urban: 5,000 – 49,999
 - Kuna, Middleton, and Star Small Urban Areas; three of 20 Small Urban areas in Idaho
- Rural: under 5,000

¹ COMPASS Application Guide: <https://compassidaho.org/resourcedevelopment/#AppProcess>

COMPASS administers the STBG and CRP programs in the TMA and Large Urban areas, as well as the TAP program in the TMA. Small Urban and Rural projects are selected by other agencies and are not included in this policy.

Eligibility

Per federal code^{2 3}, TMA funds can be used anywhere within the COMPASS planning area boundary; however, Large Urban funds may only be used within the Nampa Urban Area. This policy provides additional sideboards to the federal code regarding the TMA funds:

- TMA funds are eligible in Ada County only, except on shared corridors along the Ada/Canyon County line.

COMPASS follows project eligibility qualifications provided by the FHWA for all programs with no additional limitations, as provided in [FHWA Program Guidance](#)⁴.

Projects for sidewalks and pathways that need to acquire property may be difficult because land acquisition for these projects must be through a cooperative agreement with the landowner. Sidewalk and pathway projects with right-of-way needs will include significant time between the right-of-way and construction phases. COMPASS staff are directed to monitor these projects closely.

Previous Policy:

This policy replaces policies 2019-04 and 2019-05, approved by the COMPASS Board of Directors on February 25, 2019.

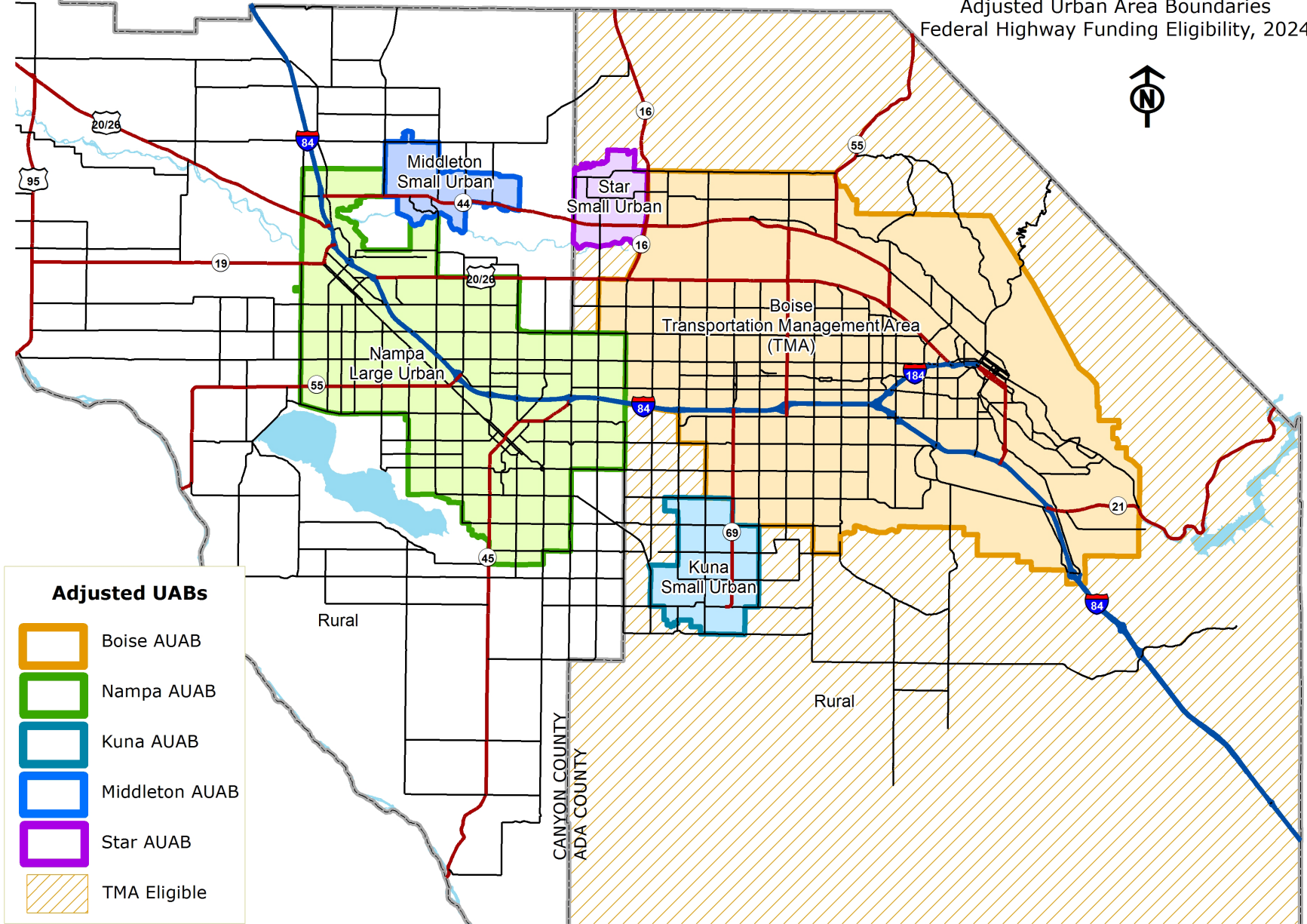
T:\FY24\600 Projects\685 TIP\Policies\TIP\Eligibility Policy\FundingEligibilityPolicy_DRAFT.docx

² 23 USC 133 (d)(2): <https://uscode.house.gov/view.xhtml?req=granuleid:USC-prelim-title23-section133&num=0&edition=prelim>

³ 23 USC 175 (e)(2) : <https://uscode.house.gov/view.xhtml?req=granuleid:USC-prelim-title23-section175&num=0&edition=prelim>

⁴ FHWA Program Guidance: <https://www.fhwa.dot.gov/bipartisan-infrastructure-law/guidance.cfm>

COMPASS Planning Area
 Adjusted Urban Area Boundaries
 Federal Highway Funding Eligibility, 2024



Adjusted UABs

-  Boise AUAB
-  Nampa AUAB
-  Kuna AUAB
-  Middleton AUAB
-  Star AUAB
-  TMA Eligible

(Draft) POLICY STATEMENT

Board Policy No. TBD

Adopted: TBD
By: COMPASS Board of Directors
Last Revision: None

Policy Statement:

Annual Regional Transportation Improvement Program Update

Purpose:

This policy is intended to guide programming during the annual transportation improvement program (TIP) update cycle.

Background:

The TIP is a five-to-seven-year budget (program), which is updated annually to add new projects and adjust project costs and timing of existing projects, when needed. All projects included in the TIP must be consistent with the regional long-range transportation plan, *Communities in Motion 2050* (CIM 2050). Some [priority projects](#)¹ or corridors are listed specifically in CIM 2050. Other types of priorities, such as safety or general operational improvements, are not listed in CIM by project. When this is the case, projects in the TIP must still be consistent with the identified priorities, goals, and vision of the plan.

The TIP is developed, and projects selected, following federal regulations ([Code of Federal Regulation \(CFR\) 450 C](#)²). Federal regulations require that metropolitan planning organizations follow the “Three C’s”: a continuing, cooperative, and comprehensive planning approach.

“... the MPO designated for each urbanized area is to carry out a continuing, cooperative, and comprehensive performance-based multimodal transportation planning process, including the development of a metropolitan transportation plan and a TIP, that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight (including accessible pedestrian walkways, bicycle transportation facilities, and intermodal facilities that support intercity transportation, including intercity buses and intercity bus facilities and commuter vanpool providers) fosters economic growth and development, and takes into consideration resiliency needs, while minimizing transportation-related fuel consumption and air pollution; and encourages continued development and improvement of metropolitan planning process...” (23 CFR.300)

¹ CIM 2050 Priority Projects: <https://cim2050.compassidaho.org/projects-and-priorities/project-priorities/>

² 23 CFR 450 C: <https://www.ecfr.gov/current/title-23/chapter-I/subchapter-E/part-450/subpart-C>

Programs Managed by COMPASS:

Federal funds for transportation projects are managed through the application process outlined in the [COMPASS Application Guide](#)³ each year. The following programs are managed by COMPASS:

Transportation Management Area (TMA) (Boise Urban Area):

- Surface Transportation Block Grant - TMA (STBG-TMA)
- Transportation Alternatives Program - TMA (TAP-TMA)
- Carbon Reduction Program - TMA (CRP-TMA)

Large Urban (LU) (Nampa Urban Area):

- STBG-LU
- CRP-LU

Adding new projects:

Adding new projects to the TIP shall follow program [guidance](#)⁴ provided by the Federal Highway Administration (FHWA).

The project selection process is outlined in the [COMPASS Application Guide](#)⁵ and updated each year. The Application Guide provides the scoring criteria, funding estimates for each program, and other expectations for ranking projects for inclusion in the TIP.

New projects should follow the [funding policy](#)⁶ for STBG funding, as set in CIM 2050, as closely as possible. As new plans are adopted, some portions of the TIP will have been budgeted under previous funding policies.

Adjusting the overall program:

As the TIP is updated each year, numerous changes are included in the program. The steps below provide priority order and structure to the development of the new program.

1. Add "off-the-top" projects, as provided in the CIM 2050 funding policy, in the STBG programs first.
2. Increase the construction phase of each project by 2% to cover inflation, as the program is structured using current costs.
3. Remove advanced construction funds and replace them with federal funds as much as possible to reduce the financial burden on sponsoring agencies.
4. Incorporate official requests for additional funding or timing changes to existing projects based on new estimates or negotiated contracts, as funding is available.
5. Add new projects with design and right-of-way phases in the early years, as funding permits.
 - In all programs located in the TMA area (Boise Urban Area), construction of new projects will typically enter the program in the last funding year or as preliminary

³ COMPASS Application Guide: <https://compassidaho.org/resourcedevelopment/#AppProcess>

⁴ FHWA program guidance webpage: <https://www.fhwa.dot.gov/bipartisan-infrastructure-law/guidance.cfm>

⁵ COMPASS Funding Application Guide: <https://compassidaho.org/resourcedevelopment/#AppProcess>

⁶ CIM 2050 Funding Policy: <https://cim2050.compassidaho.org/wp-content/uploads/2022/07/CIM2050FundingPolicyGoals.pdf>

development, with design and right-of-way phases in a funded year, as funds are available⁷.

- In the TMA, STBG, TAP, and CRP programs, funds may be mixed on individual projects, if eligible for the funding source.
- Projects in the Nampa Urban Area share Large Urban funds with other metropolitan planning organizations throughout the state and are managed through the Large Urban Balancing process. Construction of new projects must start in preliminary development and those projects are not eligible to move into a funded year until the project concept report is approved by the Idaho Transportation Department.

Programs Managed by Other Agencies:

The Idaho Transportation Department selects new state system projects to add to the TIP on an annual basis.

The Local Highway Technical Assistance Council (LHTAC) selects new projects for local agencies in Small Urban and Rural areas through various federal programs, such as the TAP program. LHTAC also selects new projects for local projects statewide, such as the bridge and safety programs. New projects are added annually or in an every-other-year cycle.

Valley Regional Transit selects new public transportation projects funded through the Federal Transit Administration. Most projects are continuations of existing operational and maintenance projects and are added as continuous projects.

The processes of working with the Idaho Transportation Department and Valley Regional Transit are outlined in the [Memoranda of Understanding \(MOU\)](#)⁸.

T:\FY24\600 Projects\685 TIP\Policies\TIP\Programming Policy\Programming Policy_DRAFT.docx

⁷ Typically, the program is funded for four years, plus preliminary development. Projects in preliminary development advance to a funded year if possible before adding new projects to a funded year.

⁸ COMPASS Policies and MOUs: <https://compassidaho.org/policies-and-mous/>

(Draft) POLICY STATEMENT

Board Policy No. TBD

Adopted: XX
By: COMPASS Board of Directors
Last Revision: February 22, 2021

Policy Statement:

Balancing Surface Transportation Block Grant Program (STBG), Transportation Alternatives Program (TAP), and Carbon Reduction Program (CRP) Funds

Background:

STBG, TAP, and CRP funds are directly allocated to areas with populations over 200,000 (Transportation Management Areas [TMAs]). TMA programs are managed by COMPASS, the metropolitan planning organization (MPO) for Ada and Canyon Counties. The COMPASS Regional Transportation Advisory Committee (RTAC) is responsible for balancing the programs and recommends/approves balancing actions. If a change triggers an amendment, the balancing actions are approved by the COMPASS Board of Directors.

STBG funds for areas with populations of 50,000 to 200,000 (large urban [LU] areas) are managed by the Idaho Transportation Department (ITD). The Large Urban Balancing Committee, which is made up of the MPO directors across the State of Idaho, is responsible for balancing the program. The MPO directors provide change requests and recommend/approve balancing for the program. If a change triggers an amendment for projects in the Nampa Urban Area, the balancing actions are approved by the COMPASS Board of Directors.

CRP funds are directly allocated to each large urban area. The CRP program in the Nampa Urban Area is managed by COMPASS. RTAC is responsible for balancing the program and recommends/approves balancing actions. If a change triggers an amendment, the COMPASS Board of Directors approves the action.

TAP funds for areas with populations of up to 200,000 are managed by the Local Highway Technical Assistance Council (LHTAC) and awarded through a competitive process. COMPASS staff are involved in this process by providing local scores for projects within the COMPASS planning area boundary. These funds are outside the purview of this policy.

This policy provides guidance to prioritize funds available through cost savings, programming changes, and the End-of-Year and Redistribution Program for current-year projects.

Programming Available Funding in the Current Year and Transportation Improvement Program (TIP) Update:

As funding needs are known, sponsors submit requests to COMPASS staff to add projects to COMPASS' lists of funding needs. COMPASS maintains three lists:

- Projects funded with TMA funds, processed through RTAC
- Projects funded with CRP-LU funds, processed through RTAC

- Projects funded with STBG-LU funds, processed through the Large Urban Balancing Committee

Projects currently funded in the STBG, TAP, and CRP programs are the top priorities for funds to fully develop and build projects in the programs. Project needs in other programs may be funded with STBG, TAP, and CRP funds if projects meet program eligibility requirements and no other projects currently in these programs need funding at the time.

To be processed through balancing, all cost changes to a project must be consistent with the original project scope.

COMPASS staff recommend funding actions for both the TMA and LU programs, based on the following order of priorities for balancing:

1. Cover cost overruns/project needs in the construction phase, consistent with the original project scope, for projects in the STBG, TAP, or CRP programs to cover cost changes:
 - A. Construction that is already under contract
 - B. A higher than anticipated engineer’s estimate for construction scheduled in the current fiscal year
 - C. Higher than anticipated land acquisition costs
2. Cover cost overruns/project needs for advanced construction¹ or procurement² needs in the STBG, TAP, or CRP programs to:
 - A. Remove or reduce an “advanced construction” situation
 - B. Replace local funds for procurement under contract
 - C. Cover cost increases for procurement projects
3. Cover cost overruns/project needs in other phases, consistent with the original project scope, or advance a phase on projects in the STBG, TAP, or CRP programs, including:
 - A. Right-of-Way phase
 - B. Design phase
 - C. Construction phase
 - D. Planning projects or studies
4. Cover cost overruns/project needs, consistent with the original project scope, or advance a phase on projects in non-STBG, TAP, or CPR programs, including:
 - A. Advance the construction phase
 - B. Right-of-way phase
 - C. Design phase
 - D. Planning projects or studies
5. Add new projects as prioritized by the COMPASS Board of Directors

¹ Advanced construction is a funding tool that allows a phase to be spread over multiple years. This tool may be used for any phase of the project and is called “construction” even if the costs are for the design phase.

² Procurement projects are generally transit-related, such as rolling stock or equipment purchases, as prioritized in the Transit Asset Management Plan, but can also be purchases such as bicycle/pedestrian counters.

- A. New projects should align with the goals, vision, and direction of the long-range transportation plan.
- B. Construction for new projects is typically added in preliminary development (PD). Other phases of the project (design and right-of-way) may be added in earlier years of the program if funds are available.
- C. The limit for PD in STBG-TMA is two times the projected funding allocation in the last year of the program.
- D. The limit for PD in STBG-LU is approximately \$6.2 million for the Nampa Urban Area. Projects are added in coordination with the Large Urban Balancing Committee.
 - o The construction phase may not advance into a funded year until the concept report is approved by ITD.

If there is a tie using the above prioritization criteria:

- RTAC will determine how the TMA or CRP-LU programs will be balanced, without a recommendation from COMPASS staff.
 - o Sponsor agencies are requested to prioritize project needs within their list of projects to assist RTAC in the event of a tie and/or provide the timing and importance of the needs before the RTAC meeting.
- The COMPASS Executive Director will determine how projects in the other LU programs will be prioritized for the balancing process, after discussions with sponsor agencies involved in the tie.

The rationale for these priorities is to focus funds on current construction, then design and right-of-way, to minimize the delay of scheduled projects.

Capital improvements for alternative transportation, such as bus or van replacements, are considered "construction" projects.

STBG, TAP, and CRP programs should balance as close to 100% of the estimated allocation as possible, without going over the estimated allocation.

As funds are released from projects based on cost savings or project closeout, the local match portion may be used on other projects sponsored by the same agency after requesting a Transfer Local Match Request Form. COMPASS staff will coordinate with member agency staff to submit requests.

Prioritizing End-of-Year and Redistribution Program Requests:

End-of-Year funds are funds "swept" by ITD from local projects when they are unable to obligate before deadlines: July 1 for design or right-of-way and August 1 for construction.

Redistribution funds coming to the State of Idaho from other states are allocated using ITD's formula and distributed to the appropriate programs.

End-of-Year and Redistribution Program funds are first made available to projects within each program. If there are not enough projects in the program ready for obligation, funds may become available for projects funded through other programs.

The COMPASS Board of Directors approves the priority order of requests submitted for consideration of funding through the End-of-Year and Redistribution Program, based on the rationale of "construction first." Projects must be ready for obligation and advertisement (when

appropriate), including submittal of all agreements and a deposit for local match, before August 1 of the programmed year.

Projects currently funded in the STBG, TAP, and CRP programs are the top priorities for funds to fully develop and build projects in the programs. Project needs in other programs may be funded with STBG, TAP, or CRP funds if projects meet program eligibility requirements and no other projects currently in the programs need funding at that time.

To use End-of-Year and Redistribution Program funds, all cost changes to a project must be consistent with the original project scope.

COMPASS staff recommends funding priorities for both the TMA and LU programs, based on the following order of priorities for the End-of-Year and Redistribution Program:

1. Obtain 100% of the estimated allocations³ in each program.
2. Cover cost overruns/project needs or advance a phase on projects in STBG, TAP, or CPR programs.
 - A. Construction phase in the current funding year
 - B. Any phase from a previous year, currently under contract
 - C. Advance the construction phase
 - D. Right-of-way phase
 - E. Design phase
 - F. Planning projects or studies
3. Cover cost overruns/project needs or advance project phases in non-STBG, TAP, or CRP programs.
 - A. Construction phase
 - B. Right-of-way phase
 - C. Design phase
 - D. Planning/Studies

Only public transportation projects that do not require funds to transfer to the Federal Transit Administration are eligible for this program because the deadline for a transfer is approximately June 1. The End-of-Year and Redistribution Program occurs in late August and early September.

Adjustments within a project:

Sponsoring agencies may adjust funding among funding categories within a project budget in a fiscal year if there is no net change to the funding total for the year of change.

Previous Policy:

This policy replaces policy 2021-01, approved by the COMPASS Board of Directors on February 22, 2021.

T:\FY24\600 Projects\685 TIP\Policies\TIP\Balancing Policy\BalancingPolicy_DRAFT.docx

³ Congress historically limits obligation authority to as little as 66% of the estimated allocation in the STBG and CRP programs. The TAP program is not subject to the obligation limitation and is funded at 100%.

RTAC AGENDA ITEM V-D

Date: July 24, 2024

Topic: **FY2026-2032 COMPASS Funding Application Guide**

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Funding Application Guide.

Background/Summary:

Each year, in preparation for soliciting project funding applications, COMPASS staff revise the funding application guide to address changes in the schedule and funding availability, incorporate modifications to the application process, and update other relevant information.

The draft FY2026-2032 COMPASS Funding Application Guide is used to prioritize federal-aid projects by evaluating each project's anticipated regional impacts and contributions to the goals of *Communities in Motion*.

The scoring criteria were derived from the [Communities in Motion 2050 goals and objectives](#), the [COMPASS Complete Network Policy](#), the draft Regional Safety Action Plan, and other COMPASS planning products and were developed in consultation with an RTAC subcommittee that included representatives from the Cities of Boise, Meridian, and Nampa; the Ada County Highway District; the Idaho Transportation Department; and Valley Regional Transit. The proposed scoring process is grounded in a performance-based planning approach, which is a high priority for federal programs.

The project application process will function differently from previous years for member agencies. To assist member agency staff and provide more consistent application of the data, COMPASS Resource Development Team staff will provide the supporting data and analysis for member agency applications, after which member agency applicants will have an opportunity to review the data provided by COMPASS and rebut if applicable. The ranking worksheet will function similarly to past years, with modifications to accommodate the updated scoring process.

Implication (policy and/or financial):

Approval of the FY2026-2032 COMPASS Funding Application Guide will allow COMPASS staff to assist member agency staff in applying for projects to further *Communities in Motion* goals.

More Information:

- 1) Draft FY2026-2032 COMPASS Funding Application Guide: https://compassidaho.org/wp-content/uploads/07242024_RTACSupp_DRAFT-Application-Guide-FY2026-2032.pdf
- 2) *Communities in Motion 2050* goals and objectives: <https://cim2050.compassidaho.org/cim-2050-goals/>
- 3) COMPASS Complete Network Policy: https://compassidaho.org/wp-content/uploads/completenetworkpolicy_final_dec2021_2022.pdf
- 4) For detailed information contact: Matt Carlson, Principal Planner, at 208/475-2232 or mcarlson@compassidaho.org

RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend Adoption of an Amendment to <i>Communities in Motion 2050</i>	Yes	Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution approving an amendment to CIM 2050.	Action	10	Austin Miller	August	August
5.	Recommend Adoption of the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution approving the FY2025-2031 TIP.	Action	10	Toni Tisdale	August	August

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Recommend Adoption of an Amendment to the FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Executive Committee's adoption of a resolution amending the FY2024-2030 TIP to add a City of Boise project, remove an ITD project, and significantly increase an ITD project.	Action	5	Toni Tisdale	August	August
7.	Status Report – <i>Communities in Motion 2055</i>	No	Austin Miller will provide an update on <i>Communities in Motion 2055</i> and seek feedback on next steps.	Information/ Discussion	20	Austin Miller	August	October
8.	Mini Workshop Announcing the COMPASS Applications Cycle	No	Matt Carlson will host a mini workshop announcing the opening of the COMPASS application cycle.	Information/ Discussion	20	Matt Carlson	August	N/A
9.	Recommend 2024 Transit Asset Management Performance Targets	Yes	Lila Klopfenstein will seek recommendation of COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Consent	N/A	Lila Klopfenstein	September	October

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
10.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
11.	Status Report - Progress of the Regional Safety Action Plan	No	Kittelson and Associates will give RTAC an update on the Regional Safety Action Plan.	Special Item	20	Kittelson and Associates	September	TBD
12.	Recommend the FY2025 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
13.	Recommend an Amendment to the FY2024-2030 and FY2025-2031 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 and FY2025-2031 TIPs, if needed.	Action	10	Toni Tisdale	September	October (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
14.	Status Report – <i>Communities in Motion 2055</i>	Yes	Austin Miller will provide an update on <i>Communities in Motion 2055</i> and seek feedback on next steps.	Information/ Discussion	15	Austin Miller	September	October
15.	Impact of Inflation on Transportation Projects	No	Tom Laws, ACHD, will provide an overview of how inflation has affected the cost of ACHD projects	Special Item	15	Tom Laws, ACHD	October	NA
16.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	October	December (if needed)
17.	Recommend an Amendment to the FY2024-2030 and FY2025-2031 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 and FY2025-2031 TIPs, if needed.	Action	10	Toni Tisdale	October	December (if needed)
18.	Approve 2025 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2025 meeting dates and times.	Consent	N/A	N/A	November	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
19.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
20.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	November	December (if needed)
21.	Summary of public comments received during the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	No	Lila Klopfenstein will provide a summary of comments received to date on the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Information	15	Lila Klopfenstein	November	December
22.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	December	February (if needed)
23.	Status Report - Progress of the Regional Safety Action Plan	No	Kittelson and Associates will give RTAC an update on the Regional Safety Action Plan.	Special Item	20	Kittelson and Associates	January	TBD

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
24.	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Special Item	15	Amy Luft	January 2025	February
25.	Elect Chair and Vice Chair	Yes	COMPASS staff will facilitate the election of the Chair and Vice Chair.	Action	10	Meg Larsen	January	N/A
26.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)
27.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	January	Feb (if needed)
28.	Solicit Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for the FY2026 UPWP for projects needing more than five COMPASS workdays.	Information/ Discussion	10	Mary Ann Waldinger	January	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
29.	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February X, 2025 (Optional)	N/A
30.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
31.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)
32.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	February	April (if needed)
33.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March X, 2025 (optional)	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
34.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A
35.	Prioritize and Recommend Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in the FY2026 UPWP.	Action	10	Mary Ann Waldinger	March	N/A
36.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
37.	Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects, if needed.	Action	10	Toni Tisdale	March	April
38.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	March	April

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
39.	Summary of public comments received during the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	No	Lila Klopfenstein will provide a summary of comments received during the February 2025 open houses in Ada and Canyon Counties.	Information	15	Lila Klopfenstein	March	April
40.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
41.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	April	June (if needed)
42.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June
43.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
44.	Review the Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
45.	Review <i>Communities in Motion</i> Implementation Grants and Project Development Program Project Applications	No	Matt Carlson will host an optional workshop to discuss <i>Communities in Motion</i> Implementation grants and Project Development Program project applications.	Information/ Discussion	60	Matt Carlson	June 2025 (optional)	N/A
46.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)
47.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	June	August (if needed)
48.	Share alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.		The project team will share the alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Information	15	Lila Klopfenstein and HDR/Jacobs	June 2025	June 2025

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
49.	Recommend the FY2026-2032 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
50.	Recommend alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.		The project team will seek recommendation of the alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Action	15	Lila Klopfenstein and HDR/Jacobs	July 2025	August 2025
51.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)
52.	Recommend FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 <i>Communities in Motion</i> Implementation grants and Project Development Program projects.	Action	20	Matt Carlson	July	August

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
53.	Recommend an Amendment to the FY2024-2030 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 TIP, if needed.	Action	10	Toni Tisdale	July	August (if needed)

\\cpa.local\dfs\Shared\FY23\800 System Maintenance\820 Committee Support\RTAC\RTAC Agenda Worksheet.docx



Scheduled vs. Obligated for the 2024 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 7/12/2024] [Fiscal Year: 2024] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2024] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	100	PC	\$100,000.00 \$100,000.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00
22677	3	US 20, FY24 SURFACE TREATMENTS: US 20/26 & SH 44	2024	Awarded (or equiv.)	100	PE CE CC CN	\$40,000.00 \$155,813.00 \$779,063.00 \$9,969,742.00 \$10,944,618.00	\$40,000.00 \$155,813.00 \$779,063.00 \$9,969,742.00 \$10,944,618.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	Development	100	PE	\$50,000.00 \$50,000.00	\$50,000.00 \$50,000.00	\$0.00 \$0.00
24062	3	US 20, AVIATION WAY TO SH 16, CANYON/ADA CO	2027	Development	100	PE	\$40,000.00 \$40,000.00	\$40,000.00 \$40,000.00	\$0.00 \$0.00
24117	3	SH 44, I 84 TO STAR RD, ADA/CANYON CO	2027	Development	100	PE	\$10,000.00 \$10,000.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00
State Hwy - Pavement Preservation Total							\$11,144,618.00	\$11,144,618.00	\$0.00
State Hwy - Pavement Restoration									
23167	3	US 95, PARMA NCL TO JCT I 84	2026	Development	111	PE	\$350,000.00 \$350,000.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00
23544	3	I 84, D3 IC RAMPS, ADA/CANYON COUNTIES	2030	Development	111	PE PC	\$107,400.00 \$195,000.00 \$302,400.00	\$107,400.00 \$195,000.00 \$302,400.00	\$0.00 \$0.00 \$0.00
23546	3	SH 19, SIMPLOT BLVD TO I84, CANYON CO	2028	Development	111	PE PC	\$107,400.00 \$65,000.00 \$172,400.00	\$107,400.00 \$65,000.00 \$172,400.00	\$0.00 \$0.00 \$0.00
23561	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	111	PE PC	\$107,300.00 \$520,000.00 \$627,300.00	\$107,300.00 \$520,000.00 \$627,300.00	\$0.00 \$0.00 \$0.00
State Hwy - Pavement Restoration Total							\$1,452,100.00	\$1,102,100.00	\$350,000.00
State Hwy - Bridge Restoration									
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	103	PE PC	\$200,000.00 \$400,000.00 \$600,000.00	\$200,000.00 \$400,000.00 \$600,000.00	\$0.00 \$0.00 \$0.00
State Hwy - Bridge Restoration Total							\$600,000.00	\$600,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Safety & Capacity (Safety)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	106	LP	\$366,546.00	\$366,546.00	\$0.00
							\$366,546.00	\$366,546.00	\$0.00
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2024	Development	106	LP	\$1,450,000.00	\$1,450,000.00	\$0.00
					135	LP	\$1,250,000.00	\$1,250,000.00	\$0.00
							\$2,700,000.00	\$2,700,000.00	\$0.00
State Hwy - Safety & Capacity (Safety) Total							\$3,066,546.00	\$3,066,546.00	\$0.00
State Hwy - Safety & Capacity (Capacity)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	112	LP	\$600,000.00	\$600,000.00	\$0.00
						CN	(\$600,000.00)	(\$600,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2024	Awarded (or equiv.)	112	LP	\$31,489.00	\$31,489.00	\$0.00
						CC	\$250,000.00	\$250,000.00	\$0.00
							\$281,489.00	\$281,489.00	\$0.00
20574	3	SH 44, STAR RD TO SH 16, ADA CO	2027	Development	112	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$270,000.00	\$270,000.00	\$0.00
							\$320,000.00	\$320,000.00	\$0.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	PC	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	119	CN	\$3,928,581.00	\$3,928,581.00	\$0.00
							\$3,928,581.00	\$3,928,581.00	\$0.00
State Hwy - Safety & Capacity (Capacity) Total							\$4,545,070.00	\$4,545,070.00	\$0.00
State Hwy - Supporting Infrastructure Assets									
23181	3	I 84, FY24 D3 SIGNING	2024	Development	146	PE	\$1,000.00	\$1,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CN	\$484,555.00	\$484,555.00	\$0.00
							\$486,555.00	\$486,555.00	\$0.00
23803	3	I 84, FY24 D3 STRIPING	2024	PS&E (or equiv.)	146	PE	\$5,000.00	\$5,000.00	\$0.00
						CE	\$5,000.00	\$5,000.00	\$0.00
						CN	\$781,621.00	\$781,621.00	\$0.00
							\$791,621.00	\$791,621.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$1,278,176.00	\$1,278,176.00	\$0.00
State Hwy - Planning Scoping & Studies									
24665	3	I 84, MOBILITY IMPROVEMENT STUDY, ADA/CANYON COS	2024	Development	104	PE	\$250,000.00	\$250,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24665	3	I 84, MOBILITY IMPROVEMENT STUDY, ADA/CANYON COS	2024	Development	104	PC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$2,250,000.00	\$2,250,000.00	\$0.00
State Hwy - Planning Scoping & Studies Total							\$2,250,000.00	\$2,250,000.00	\$0.00
State Hwy - Early Development (Unfunded Ideas)									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	148	PC	\$4,500,000.00	\$4,500,000.00	\$0.00
						LP	(\$4,500,000.00)	(\$4,500,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, BOISE	2029	Development	148	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	\$250,000.00	\$250,000.00	\$0.00
							\$275,000.00	\$275,000.00	\$0.00
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	148	PE	\$10,000.00	\$0.00	\$10,000.00
							\$10,000.00	\$0.00	\$10,000.00
State Hwy - Early Development (Unfunded Ideas) Total							\$285,000.00	\$275,000.00	\$10,000.00
Leading Idaho									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	155	PC	\$50,000.00	\$50,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	155	PE	\$70,000.00	\$70,000.00	\$0.00
						LP	\$1,050,000.00	\$1,050,000.00	\$0.00
						UT	\$310,000.00	\$310,000.00	\$0.00
						CC	\$3,099,500.00	\$3,099,500.00	\$0.00
						CN	\$6,572,500.00	\$6,572,500.00	\$0.00
							\$11,102,000.00	\$11,102,000.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	155	PC	\$505,000.00	\$505,000.00	\$0.00
						UT	\$100,000.00	\$100,000.00	\$0.00
							\$605,000.00	\$605,000.00	\$0.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$1,400,000.00	\$1,400,000.00	\$0.00
							\$1,400,000.00	\$1,400,000.00	\$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$650,000.00	\$650,000.00	\$0.00
							\$650,000.00	\$650,000.00	\$0.00
23335	3	SH 55, PEAR LANE TO FARMWAY, CALDWELL	2026	Development	155	PC	\$4,000,000.00	\$4,000,000.00	\$0.00
							\$4,000,000.00	\$4,000,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	155	CE	\$200,000.00	\$200,000.00	\$0.00
						CC	\$1,800,000.00	\$1,800,000.00	\$0.00
						CN	\$5,842,000.00	\$5,842,000.00	\$0.00
							\$7,842,000.00	\$7,842,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2024	Development	155	UT	\$3,000,000.00 \$3,000,000.00	\$3,000,000.00 \$3,000,000.00	\$0.00 \$0.00
23341	3	I 84, SH 44 IC TO CENTENNIAL WAY IC, CANYON CO	2024	Development	155	PC	\$2,650,000.00 \$2,650,000.00	\$2,650,000.00 \$2,650,000.00	\$0.00 \$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	155	CC	\$2,823,911.00 \$2,823,911.00	\$2,823,911.00 \$2,823,911.00	\$0.00 \$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	155	UT	\$1,260,000.00 \$1,260,000.00	\$1,260,000.00 \$1,260,000.00	\$0.00 \$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	155	UT CE CC CN	\$500,000.00 \$300,000.00 \$4,600,000.00 \$11,468,089.00 \$16,868,089.00	\$500,000.00 \$300,000.00 \$4,600,000.00 \$11,468,089.00 \$16,868,089.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	Awarded (or equiv.)	155	PE CE CN	\$1,000.00 \$25,000.00 \$500,000.00 \$526,000.00	\$1,000.00 \$25,000.00 \$500,000.00 \$526,000.00	\$0.00 \$0.00 \$0.00 \$0.00
24390	3	SH 55, DEMO, MP 10.6 TO 15.6, CANYON CO	2024	Awarded (or equiv.)	155	PE CE CN	\$1,000.00 \$25,000.00 \$1,164,985.00 \$1,190,985.00	\$1,000.00 \$25,000.00 \$1,164,985.00 \$1,190,985.00	\$0.00 \$0.00 \$0.00 \$0.00
Leading Idaho Total							\$53,967,985.00	\$53,967,985.00	\$0.00
TECM									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	149	PC	\$800,000.00 \$800,000.00	\$800,000.00 \$800,000.00	\$0.00 \$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	149	PC UT CC	(\$160,000.00) \$150,000.00 \$160,000.00 \$150,000.00	(\$160,000.00) \$150,000.00 \$160,000.00 \$150,000.00	\$0.00 \$0.00 \$0.00 \$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC LP CE CN	(\$1,480,000.00) (\$4,000,000.00) \$25,000.00 \$6,790,367.00 \$1,335,367.00	(\$1,480,000.00) (\$4,000,000.00) \$25,000.00 \$6,790,367.00 \$1,335,367.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	149	CC CN	\$1,067,000.00 \$1,462,000.00 \$2,529,000.00	\$1,067,000.00 \$1,462,000.00 \$2,529,000.00	\$0.00 \$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	149	CC	\$1,934,200.00	\$1,934,200.00	\$0.00
						CN	\$405,800.00	\$405,800.00	\$0.00
							\$2,340,000.00	\$2,340,000.00	\$0.00
23188	3	SH 44, I 84 JCT SH 44 IC (MIDDLETON RD), CANYON CO	2030	Development	149	PE	\$225,000.00	\$225,000.00	\$0.00
						PC	\$6,000,000.00	\$6,000,000.00	\$0.00
							\$6,225,000.00	\$6,225,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	149	LP	\$2,200,000.00	\$2,200,000.00	\$0.00
						UT	\$500,000.00	\$500,000.00	\$0.00
						CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$3,374,328.00	\$3,374,328.00	\$0.00
							\$7,074,328.00	\$7,074,328.00	\$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2024	Development	149	PC	(\$1,100,000.00)	(\$1,100,000.00)	\$0.00
						LP	\$6,886,215.00	\$6,886,215.00	\$0.00
							\$5,786,215.00	\$5,786,215.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC	\$680,000.00	\$680,000.00	\$0.00
						CN	\$13,500,000.00	\$13,500,000.00	\$0.00
							\$14,180,000.00	\$14,180,000.00	\$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	149	CE	\$500,000.00	\$500,000.00	\$0.00
						CC	\$1,700,000.00	\$1,700,000.00	\$0.00
						CN	\$11,387,491.00	\$11,387,491.00	\$0.00
							\$13,587,491.00	\$13,587,491.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	149	CN	\$3,671,499.00	\$3,379,499.00	\$292,000.00
							\$3,671,499.00	\$3,379,499.00	\$292,000.00
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	Awarded (or equiv.)	149	CN	\$741,834.00	\$741,834.00	\$0.00
							\$741,834.00	\$741,834.00	\$0.00
24390	3	SH 55, DEMO, MP 10.6 TO 15.6, CANYON CO	2024	Awarded (or equiv.)	149	CN	\$530,246.00	\$530,246.00	\$0.00
							\$530,246.00	\$530,246.00	\$0.00
TECM Total							\$58,950,980.00	\$58,658,980.00	\$292,000.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	150	PC	\$2,000,000.00	\$2,000,000.00	\$0.00
						LP	\$4,000,000.00	\$4,000,000.00	\$0.00
							\$6,000,000.00	\$6,000,000.00	\$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2024	Development	150	PC	\$3,000,000.00	\$3,000,000.00	\$0.00
							\$3,000,000.00	\$3,000,000.00	\$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	150	CC	\$4,100,000.00	\$4,100,000.00	\$0.00
						CN	\$51,000,000.00	\$51,000,000.00	\$0.00
							\$55,100,000.00	\$55,100,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	150	CC CN	\$2,700,000.00 \$62,000,000.00	\$2,700,000.00 \$62,000,000.00	\$0.00 \$0.00
							\$64,700,000.00	\$64,700,000.00	\$0.00
TECM Bonding Total							\$128,800,000.00	\$128,800,000.00	\$0.00
Hwy - Metropolitan Planning									
22494	3	LOCAL, FY24 COMPASS METRO PLANNING	2024	Awarded (or equiv.)	91	PC	\$1,466,296.21	\$1,466,296.21	\$0.00
							\$1,466,296.21	\$1,466,296.21	\$0.00
Hwy - Metropolitan Planning Total							\$1,466,296.21	\$1,466,296.21	\$0.00
Hwy Safety - Railroad Crossings									
24293	3	OFFSYS, N 4TH AVE RRX CLOSURE, UPRR, 819382P, CALDWELL	2024	Development	58	PE UT CN	\$30,000.00 \$200,000.00 \$30,000.00	\$30,000.00 \$0.00 \$0.00	\$0.00 \$200,000.00 \$30,000.00
							\$260,000.00	\$30,000.00	\$230,000.00
Hwy Safety - Railroad Crossings Total							\$260,000.00	\$30,000.00	\$230,000.00
State Hwy - Freight									
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2030	Development	139	PC PL	\$1,077,307.00 \$90,000.00	\$1,077,307.00 \$90,000.00	\$0.00 \$0.00
							\$1,167,307.00	\$1,167,307.00	\$0.00
State Hwy - Freight Total							\$1,167,307.00	\$1,167,307.00	\$0.00
Carbon Reduction Program									
23025	3	LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA	2024	Development	157	PL CE CC CL CN	\$15,000.00 \$4,500.00 \$122,000.00 \$34,000.00 \$900,500.00	\$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$4,500.00 \$122,000.00 \$34,000.00 \$900,500.00
							\$1,076,000.00	\$15,000.00	\$1,061,000.00
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	PE PC PL	\$2,000.00 \$46,000.00 \$15,000.00	\$2,000.00 \$46,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00
							\$63,000.00	\$63,000.00	\$0.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	157	PE PC PL	\$3,000.00 \$91,000.00 \$24,000.00	\$3,000.00 \$91,000.00 \$24,000.00	\$0.00 \$0.00 \$0.00
							\$118,000.00	\$118,000.00	\$0.00
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY, NAMPA	2028	Development	157	PE PC	\$2,000.00 \$350,000.00	\$0.00 \$0.00	\$2,000.00 \$350,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY, NAMPA	2028	Development	157	PL	\$50,000.00	\$0.00	\$50,000.00
							\$402,000.00	\$0.00	\$402,000.00
Carbon Reduction Program Total							\$1,659,000.00	\$196,000.00	\$1,463,000.00
Local Hwy - Transportation Management Area									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	51	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$114,000.00	\$114,000.00	\$0.00
						PL	\$5,000.00	\$5,000.00	\$0.00
							\$120,000.00	\$120,000.00	\$0.00
20006	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, ACHD	2024	Development	51	CE	\$20,000.00	\$0.00	\$20,000.00
						CC	\$204,000.00	\$0.00	\$204,000.00
						CN	\$1,440,000.00	\$0.00	\$1,440,000.00
							\$1,664,000.00	\$0.00	\$1,664,000.00
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	PS&E (or equiv.)	51	LP	\$51,000.00	\$51,000.00	\$0.00
						CE	\$20,475.00	\$20,475.00	\$0.00
						CC	\$681,525.00	\$681,525.00	\$0.00
						CN	\$7,156,013.00	\$7,156,013.00	\$0.00
							\$7,909,013.00	\$7,909,013.00	\$0.00
20659	3	LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2024	Development	51	CN	\$1,754,000.00	\$1,754,000.00	\$0.00
							\$1,754,000.00	\$1,754,000.00	\$0.00
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	51	PC	\$174,352.00	\$174,352.00	\$0.00
							\$174,352.00	\$174,352.00	\$0.00
22386	3	LOCAL, FY25/FY26 ACHD COMMUTERIDE	2025	Development	51	CN	\$220,000.00	\$0.00	\$220,000.00
							\$220,000.00	\$0.00	\$220,000.00
22387	3	LOCAL, FY25/FY26 COMPASS PLANNING	2025	Development	51	PC	\$232,000.00	\$0.00	\$232,000.00
							\$232,000.00	\$0.00	\$232,000.00
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	51	PC	\$220,000.00	\$220,000.00	\$0.00
							\$220,000.00	\$220,000.00	\$0.00
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2027	Development	51	PC	\$300,539.00	\$0.00	\$300,539.00
							\$300,539.00	\$0.00	\$300,539.00
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2024	Development	51	CN	\$221,000.00	\$221,000.00	\$0.00
							\$221,000.00	\$221,000.00	\$0.00
Local Hwy - Transportation Management Area Total							\$12,814,904.00	\$10,398,365.00	\$2,416,539.00
Local Hwy - Transportation Alternatives; TMA									
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	PS&E (or equiv.)	133	RW	\$150,000.00	\$150,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	PS&E (or equiv.)	133	LP	\$99,000.00	\$99,000.00	\$0.00
							\$249,000.00	\$249,000.00	\$0.00
21910	3	LOCAL, FY24 ADA COUNTY SR2S, VRT	2024	Development	133	CN	\$229,419.00	\$229,419.00	\$0.00
							\$229,419.00	\$229,419.00	\$0.00
22385	3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	2026	Development	133	PE	\$4,000.00	\$4,000.00	\$0.00
						PC	\$122,000.00	\$122,000.00	\$0.00
						PL	\$32,000.00	\$32,000.00	\$0.00
							\$158,000.00	\$158,000.00	\$0.00
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2027	Development	133	PC	\$102,216.00	\$102,216.00	\$0.00
							\$102,216.00	\$102,216.00	\$0.00
24228	3	LOCAL, PED CROSSING SAFETY ACCESS, ACHD	2500	Development	133	PE	\$8,000.00	\$8,000.00	\$0.00
						PC	\$387,000.00	\$387,000.00	\$0.00
							\$395,000.00	\$395,000.00	\$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,133,635.00	\$1,133,635.00	\$0.00
Carbon Reduction - TMA									
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2024	Development	156	PC	\$500,000.00	\$500,000.00	\$0.00
						CN	\$1,979,000.00	\$1,979,000.00	\$0.00
							\$2,479,000.00	\$2,479,000.00	\$0.00
24233	3	LOCAL, CARBON REDUCTION STRATEGY STUDY, COMPASS	2024	Development	156	PC	\$180,000.00	\$0.00	\$180,000.00
							\$180,000.00	\$0.00	\$180,000.00
Carbon Reduction - TMA Total							\$2,659,000.00	\$2,479,000.00	\$180,000.00
Local Hwy - Large Urban									
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	46	PC	\$99,000.00	\$99,000.00	\$0.00
							\$99,000.00	\$99,000.00	\$0.00
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2027	Development	46	PC	\$8,000.00	\$8,000.00	\$0.00
						RW	(\$8,000.00)	(\$8,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	46	PC	\$55,000.00	\$55,000.00	\$0.00
							\$55,000.00	\$55,000.00	\$0.00
Local Hwy - Large Urban Total							\$154,000.00	\$154,000.00	\$0.00
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2025	Awarded (or equiv.)	134	CN	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
23915	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 1	2026	Development	134	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$40,000.00	\$40,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23915	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 1	2026	Development	134	PL	\$12,000.00	\$12,000.00	\$0.00
							\$55,000.00	\$55,000.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$155,000.00	\$155,000.00	\$0.00
Hwy Safety - Local									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	PL	\$15,000.00	\$15,000.00	\$0.00
						CE	\$4,000.00	\$4,000.00	\$0.00
						CC	\$168,000.00	\$168,000.00	\$0.00
						CL	\$39,000.00	\$39,000.00	\$0.00
						CN	\$1,026,368.00	\$1,026,368.00	\$0.00
							\$1,252,368.00	\$1,252,368.00	\$0.00
Hwy Safety - Local Total							\$1,252,368.00	\$1,252,368.00	\$0.00
Hwy - Discretionary									
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2024	Development	39	PC	\$6,429,500.00	\$6,429,500.00	\$0.00
							\$6,429,500.00	\$6,429,500.00	\$0.00
23983	3	LOCAL, RECONNECT, ACCESS, & IMPRV SAFTY & EQUITY, NAMPA	2024	Development	39	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$4,800,000.00	\$4,800,000.00	\$0.00
						PL	\$180,000.00	\$180,000.00	\$0.00
							\$5,000,000.00	\$5,000,000.00	\$0.00
Hwy - Discretionary Total							\$11,429,500.00	\$11,429,500.00	\$0.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	CC	\$374,841.00	\$0.00	\$374,841.00
						CN	\$4,665,912.00	\$0.00	\$4,665,912.00
							\$5,040,753.00	\$0.00	\$5,040,753.00
Hwy - Federal Lands Access Total							\$5,090,753.00	\$0.00	\$5,090,753.00
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	68	PC	\$165,000.00	\$0.00	\$165,000.00
						RW	\$2,500,000.00	\$0.00	\$2,500,000.00
							\$2,665,000.00	\$0.00	\$2,665,000.00
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	68	PC	\$20,000.00	\$0.00	\$20,000.00
							\$20,000.00	\$0.00	\$20,000.00
Hwy - Misc. Federal Total							\$2,685,000.00	\$0.00	\$2,685,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Non-Participating									
24237	3	LOCAL, I 84 & SH 16 INTERCHANGE STUDY, NAMPA	2025	Development	69	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$896,000.00	\$0.00	\$896,000.00
							\$900,000.00	\$0.00	\$900,000.00
Hwy - Non-Participating Total							\$900,000.00	\$0.00	\$900,000.00
Hwy - Local Partnerships									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	79	PC	\$15,526.00	\$15,526.00	\$0.00
							\$15,526.00	\$15,526.00	\$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	79	CN	\$1,526,722.83	\$1,526,722.83	\$0.00
							\$1,526,722.83	\$1,526,722.83	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	79	PC	\$421,133.27	\$421,133.27	\$0.00
							\$421,133.27	\$421,133.27	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	79	CN	\$29,799.00	\$29,799.00	\$0.00
							\$29,799.00	\$29,799.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	79	CN	\$870,453.00	\$870,453.00	\$0.00
							\$870,453.00	\$870,453.00	\$0.00
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	79	PE	\$10,000.00	\$10,000.00	\$0.00
						PL	\$65,000.00	\$65,000.00	\$0.00
							\$75,000.00	\$75,000.00	\$0.00
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2024	Development	79	PE	\$30,000.00	\$30,000.00	\$0.00
							\$30,000.00	\$30,000.00	\$0.00
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	79	PC	\$1,700,000.00	\$0.00	\$1,700,000.00
							\$1,700,000.00	\$0.00	\$1,700,000.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	PE	\$17,000.00	\$0.00	\$17,000.00
						PC	\$172,000.00	\$0.00	\$172,000.00
						PL	\$137,000.00	\$0.00	\$137,000.00
							\$326,000.00	\$0.00	\$326,000.00
24383	3	SMA-9577, EMERALD ST, CAMELOT DR TO RAYMOND ST & BR REPL	2500	Development	79	PC	\$300,000.00	\$0.00	\$300,000.00
							\$300,000.00	\$0.00	\$300,000.00
24393	3	LOCAL, IC JUSTIFICATION REPORT, I 84/USTICK RD, CALDWELL	2024	Development	79	PC	\$700,000.00	\$0.00	\$700,000.00
							\$700,000.00	\$0.00	\$700,000.00
Hwy - Local Partnerships Total							\$5,994,634.10	\$2,968,634.10	\$3,026,000.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	142	PE	(\$133,173.71)	(\$133,173.71)	\$0.00
						PC	(\$6,500,000.00)	(\$6,500,000.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	142	LP UT	\$10,001,467.44 (\$92,735.34)	\$10,001,467.44 (\$92,735.34)	\$0.00 \$0.00
							\$3,275,558.39	\$3,275,558.39	\$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	142	CE CC CN	(\$29,639.13) (\$1,344,000.00) \$1,373,639.13	(\$29,639.13) (\$1,344,000.00) \$1,373,639.13	\$0.00 \$0.00 \$0.00
							\$0.00	\$0.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	142	CN	\$3,744,619.00	\$3,744,619.00	\$0.00
							\$3,744,619.00	\$3,744,619.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	142	CN	\$16,620,501.00	\$16,620,501.00	\$0.00
							\$16,620,501.00	\$16,620,501.00	\$0.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$23,640,678.39	\$23,640,678.39	\$0.00
Report Total							\$338,802,550.70	\$322,159,258.70	\$16,643,292.00

Obligation Report - Valley Regional Transit
as of 7/12/24

Boise Urban Area

	<u>Key #</u>	<u>FY24 TIP Federal</u>	<u>TOTAL</u>	<u>Written in FY24</u>	<u>Difference</u>	<u>Obligated in FY24</u>
Plan, Mob Man	18854	\$ 1,470,000.00	\$ 1,882,119.00	\$ 707,405.00	\$ 762,595.00	\$ -
Stock, Infra	18788	\$ 1,100,000.00	\$ 1,375,000.00	\$ 762,646.00	\$ 337,354.00	\$ -
Spec Tran/AOS/Fixed	19041	\$ 3,200,000.00	\$ 6,400,000.00	\$ 3,083,898.00	\$ 116,102.00	\$ 3,083,898.00
5339 LU	19122	\$ 880,000.00	\$ 1,100,000.00	\$ 880,000.00	\$ -	\$ 60,000.00
Prev Main, Parat	19137	\$ 2,000,000.00	\$ 2,500,000.00	\$ 1,945,104.00	\$ 54,896.00	\$ -
RAISE	23179	\$ 2,256,000.00	\$ 3,160,000.00	\$ 1,799,600.00	\$ 456,400.00	\$ -
SR2S	21910	\$ 212,000.00	\$ 229,000.00	\$ 212,000.00	\$ -	\$ 265,000.00
Low/No 5399©	23970	\$ 1,600,000.00	\$ 2,000,000.00	\$ 1,600,000.00	\$ -	\$ -
					\$ -	
Orchard St Phase 2	24221	\$ 2,502,000.00	\$ 2,700,000.00	\$ 1,073,929.00	\$ 1,428,071.00	
RAISE State St	23179	\$ 2,643,000.00	\$ 2,249,500.00	\$ 1,799,600.00	\$ 843,400.00	
5310 LU	19691	\$ 780,000.00	\$ 975,000.00	\$ 499,873.00	\$ 280,127.00	
STBG	20659	\$ 1,625,000.00	\$ 1,754,000.00	\$ 1,565,027.00	\$ 59,973.00	\$ 1,565,027.00

Nampa Urban Area

	<u>Key #</u>	<u>FY24 TIP</u>	<u>TOTAL</u>	<u>Written in FY24</u>	<u>Difference</u>	<u>Obligated in FY24</u>
Stock, Infra	18781	\$ 2,730,000.00	\$ 3,413,000.00	\$ 1,994,805.00	\$ 735,195.00	\$ 73,466.00
Spec Tran/AOS	18786	\$ 871,000.00	\$ 1,742,000.00	\$ 870,632.00	\$ 368.00	\$ -
Plan, Mob Man	18842	\$ 487,000.00	\$ 1,637,956.25	\$ 75,000.00	\$ 412,000.00	\$ -
Prev Main, Op Asst	18914	\$ 655,000.00	\$ 819,000.00	\$ 646,340.00	\$ 8,660.00	\$ 566,384.00
5310 SU	19464a	\$ 482,000.00	\$ 602,000.00	\$ 326,808.00	\$ 155,192.00	\$ -
5310 R	19464g	\$ 116,000.00	\$ 50,000.00	\$ 40,000.00	\$ 76,000.00	\$ -
TVT	20043	\$ 400,000.00	\$ 800,000.00	\$ 400,000.00	\$ -	\$ -
SR2S	22922	\$ 93,000.00	\$ 100,366.93	\$ 93,000.00	\$ -	\$ 93,000.00
5339 SU	20136e	\$ 258,000.00	\$ 323,000.00	\$ -	\$ 258,000.00	\$ -
SR2S	23842	\$ 56,000.00	\$ -	\$ -	\$ 56,000.00	\$ -
TVT Property Assistance	20136c	\$ 250,000.00	\$ 312,500.00	\$ 250,000.00	\$ -	\$ 250,000.00