



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

July 26, 2023 - 8:30 a.m.

COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho

ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>

(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

** AGENDA **

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 A.* Approve June 28, 2023, RTAC Meeting Minutes

IV. SPECIAL ITEM

8:35 A. Status Report – Strategic Initiatives

Scott Luekenga, ITD

Scott Luekenga, Idaho Transportation Department (ITD), will provide an update on the state's Local Strategic Initiatives Program.

V. ACTION ITEMS

8:50 Page 6 A.* Recommend Adoption of a Board Administrative Modification to the FY2023-2029 Regional Transportation Improvement Program (TIP)

Matt Carlson/
Bob Watson,
Golden Gate
Highway
District

Matt Carlson and Bob Watson, Golden Gate Highway District, will seek RTAC recommendation of COMPASS Executive Committee's adoption of a Board Administrative Modification to the FY2023-2029 TIP, at the request of the Golden Gate Highway District.

9:05
Page 11

- B.* Recommend Approval of the FY2025-2031 COMPASS Application Guide**
Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025-2031 COMPASS Application Guide.

Matt Carlson

9:20
Page 12

- C.* Recommend FY2024 Communities in Motion Implementation Grants and Project Development Program Projects**
Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2024 Communities in Motion Implementation grants and Project Development Program projects.

Matt Carlson

VI. INFORMATION/DISCUSSION

- 9:40 **A. Status Report – Update of the Draft of the Long-Range Planning Functional Classification Map**
Mary Ann Waldinger will provide a summary of the process, highlight the changes, and present a draft of the Long-Range Planning Functional Classification Map.

Mary Ann Waldinger

VII. STATUS REPORTS (INFORMATION ONLY)

- Page 15 **A.* RTAC Agenda Worksheet**

- Page 23 **B.* Obligation Report**

VIII. OTHER

Next Meeting: August 9, 2023

IX. ADJOURNMENT (10:00)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

T:\FY23\800 System Maintenance\820 Committee Support\RTAC\2023 Packets\07-26-2023 Packet\Agenda_07262023.docx

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
June 28, 2023
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL**

**** DRAFT MINUTES ****

ATTENDEES:

Rodney Ashby, City of Nampa, via ZOOM
Michelle Barron, Canyon County Development Services, via ZOOM
Lee Belt, City of Greenleaf, **Chair**, via ZOOM
Bre Brush, City of Boise, via ZOOM
Miranda Carson, City of Meridian, via ZOOM
Crystal Craig, City of Nampa, via ZOOM
Lara Disney, Public Participation Workgroup, via ZOOM
Tom Ferch, Ada County Highway District, via ZOOM
Gabe Finkelstein, Boise State University, via ZOOM
Tessa Greegor, City of Boise, via ZOOM
Troy Behunin for Doug Hanson, City of Kuna, via ZOOM
Wayne Herbel, City of Caldwell, via ZOOM
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, via ZOOM
Tom Laws, Ada County Highway District, via ZOOM
Dan Lister, Canyon County Development Services, via ZOOM
Amy Luft, COMPASS, Ex Officio, in person
Brian McClure, City of Meridian, via ZOOM
Shawn Nickel, City of Star, via ZOOM
Edinson Bautista for Dave Rader, Ada County Highway District, via ZOOM
Lenny Riccio, Canyon Highway District No. 4, in person
Darrell Romine, City of Melba, via ZOOM
Deb Root, Canyon County Development Services, via ZOOM
Nichoel Baird Spencer, City of Eagle, in person
Mark Steuer, City of Nampa, via ZOOM
Michael Toole, Department of Environmental Quality, via ZOOM
Aaron Bauges for Vince Trimboli, Idaho Transportation Department, via ZOOM
Jason VanGilder, City of Middleton, in person
Hanna Veal, City of Garden City, via ZOOM

MEMBERS ABSENT:

Chelsie Johnson, City of Wilder
Samantha Kenney, Central District Health, Ex. Officio
Angie Lee, Mayor, City of Parma
Leon Letson, Ada County Development Services
Robb MacDonald, City of Caldwell
Brent Moore, Ada County Development Services
Hayden Rogers, Governor’s Office, Ex Officio
Bill Vaughan, City of Eagle
Stacey Yarrington, Ada County Development Services

OTHERS PRESENT:

Shawn Battle, KPFF Consulting, in person
Matt Carlson, COMPASS, in person
Teri Gregory, COMPASS, in person
Meg Larsen, COMPASS, in person
Austin Miller, COMPASS, via ZOOM
Alexa Roitman, COMPASS, in person
Toni Tisdale, COMPASS, via ZOOM
Olivia Vielstich McKinnon, COMPASS, in person
Shirley Wentland, Idaho Transportation Department, via ZOOM

CALL TO ORDER

Chair Lee Belt called the meeting to order at 8:30 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Amy Luft introduced Olivia Vielstich McKinnon, COMPASS’ new Assistant Planner.

CONSENT AGENDA

A. Approve the May 24, 2023, RTAC Meeting Minutes

Nichoel Baird Spencer moved and Stephen Hunt seconded approval of the Consent Agenda. Motion passed unanimously.

ACTION ITEMS

A. Recommend Adoption of an Amendment to the FY2023-2029 Regional Transportation Improvement Program (TIP)

Toni Tisdale, COMPASS, and Aaron Bauges, Idaho Transportation Department, presented an amendment to the FY2023-2029 TIP to remove a railroad crossing project on Old Fort Boise Road in Canyon County and use the funding released to cover cost increases to three other rail crossing projects — two in the City of Nampa and one in Ada County.

After discussion, **Crystal Craig moved and Tom Laws seconded to recommend COMPASS Executive Committee approval of a resolution amending the FY2023-2029 TIP.** Motion passed unanimously.

Next Meeting: July 26, 2023

ADJOURNMENT

Bre Brush moved and Rodney Ashby seconded to adjourn the meeting. Motion passed unanimously.

Meeting adjourned at 8:42 am.

T:\FY23\800 System Maintenance\820 Committee Support\RTAC\2023 Minutes\Unapproved\06282023.docx



RTAC AGENDA ITEM V-A
July 26, 2023

Topic: FY2023-2029 Regional Transportation Improvement Program (TIP)

Request/Recommendation:

COMPASS staff requests RTAC recommendation regarding COMPASS Executive Committee's adoption of Resolution X-2023 (attached) modifying the FY2023-2029 TIP.

Background/Summary

Golden Gate Highway District proposes to combine and increase the cost of two projects in the regional transportation improvement program.

Golden Gate Highway District, through the Local Highway Technical Assistance Council, proposes changes to the **Peckham Road, US-95 to Notus Road** (Key Number 13964) and the **Peckham Road Intersections** (Key Number 22101) projects to combine and increase construction costs using freight funds. The intersections project was awaiting approval of the Idaho Transportation Department Freight Plan to be awarded full funding. The Freight Plan was recently approved, and funds are now available. Combining the two projects into one bid package is expected to result in a more favorable bid as well as minimize delays for the traveling public. The increase in the overall costs of the combined projects is 53.81%.

If recommended, staff will request the adoption of the resolution by the COMPASS Executive Committee on August 8, 2023. If adopted, the COMPASS Board of Directors will be requested to ratify the action in its August 21, 2023, meeting.

Implication (policy and/or financial):

The Board Administrative Modification to the TIP ensures that the document continues to meet federal fiscal constraint requirements and enables work to begin as soon as possible on these projects.

More Information:

- 1) Attachment: Resolution
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org or Matt Carlson, Principal Planner, at 208/475-2232 or mcarlson@compassidaho.org.

TT:tg T:\FY23\600 Projects\685 TIP\FY2329TIP\Amend\BDAdminMod3\230726mmoRTACTIPBDadMod3.docx



RESOLUTION NO. X-2023

FOR THE PURPOSE OF MODIFYING THE FY2023-2029 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this Board Administrative Modification to the FY2023-2029 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the modifications to the FY2023-2029 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho’s Executive Committee of the Board of Directors approves the Board Administrative Modification to the FY2023-2029 Regional Transportation Improvement Program.

ADOPTED this 8th day of August 2023.

By: _____
Debbie Kling, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

T:\FY23\900 Operations\2023 Resolutions\Resolution X-2023.docx

COMPASS Board Administrative Modification #3 for the FY2023-2029 Regional Transportation Improvement Program (TIP)

Golden Gate Highway District, July 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
13964	Peckham Road, US-95 to Notus Road, Canyon County	2023			0 15		777 533	2,818 0	3,595 548
	Funding Source: STBG-Rural	2024							
	Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits. (Federal: \$508,000).	2025							0
		2026							0
		2027							0
		PD							0
	SUM	0	0	0 15	0	777 533	2,818 0	3,595 548	
<p>Increase right-of-way to cover estimated land purchase costs. Funds from KN 13874 (outside COMPASS area). Reduce/move construction funds to KN 22101, which will be bid as a companion project.</p> <p>See KN 22101 below for overall project costs combined.</p>									
22101	Peckham Road Intersections, Canyon County	2023				80		379	459
	Funding Source: STBG-Rural	2024							
	Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards. (Federal: \$425,000).	2025							0
		2026							0
		2027							0
		PD							0
	SUM	0	0	0	80	0	379	459	
<p>Increase construction to match the current construction estimate and replace STBG-Rural funds from KN 13964 with Freight funds (see next page). Construction costs are combined with KN 13964, which will be bid as a companion project.</p> <p>Costs below show the combined costs of KN 13964 and KN 22010: <u>Overall previously obligated:</u> \$844,269 <u>Original overall total:</u> \$4,898,269 <u>Proposed overall total:</u> \$7,533,818 <u>Increase:</u> 53.81%</p>									

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22101	Peckham Road Intersections, Canyon County	2023					ϕ 486	ϕ 5197	ϕ 5683
	Funding Source: Freight	2024							
	Same as above. (Federal: \$5,266,000). Increase costs using Freight funding. The project was awaiting approval of the Freight Plan for full funding. The Freight Plan is now approved.	2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	ϕ 486	ϕ 5197	ϕ 5683

ACCHD = Association of Canyon County Highway Districts
CE = Construction Engineering
CN = Construction
Fed = Federal
FY = Fiscal Year
KN = Key Number
PE = Preliminary Engineering

PC = Preliminary Engineering Consultant
RW = Right-of-Way
STBG = Surface Transportation Block Grant
TIP = Transportation Improvement Program
US = United States (highway)
UT = Utilities

T:\FY23\600 Projects\685 TIP\FY2329TIP\Amend\BDAdminMod3\1aBDADMod3.docx

RTAC AGENDA ITEM V-B

Date: July 26, 2023

Topic: FY2025-2031 COMPASS Application Guide

Request/Recommendation:

COMPASS staff seeks Regional Transportation Advisory Committee (RTAC) recommendation of COMPASS Board of Directors' approval of the FY2025-2031 COMPASS Funding Application Guide.

Background/Summary:

Each year, in preparation for soliciting project funding applications, COMPASS staff revise the project application guide to address changes in the schedule and funding availability, incorporate modifications to the application process, and update other relevant information.

The draft FY2025-2031 application guide includes significant changes to the scoring process used to prioritize federal-aid projects to better evaluate each project's anticipated regional impacts and contributions to the goals of *Communities in Motion*. The scoring criteria were derived from the *Communities in Motion 2050* goals and objectives, the Complete Network Policy, and other COMPASS planning products and were developed in consultation with an RTAC subcommittee that included representatives from the Ada County Highway District and the Cities of Boise, Eagle, and Middleton. Input on the public transportation scoring criteria was provided by Valley Regional Transit. The proposed scoring process is grounded in a performance-based planning approach, which is a high priority for federal programs.

The project application portal and project ranking process will function differently from previous years for member agencies. The online application vendor will not be retained. The application will be updated to a Word document to streamline the application process while ensuring all required information is captured. The ranking worksheet will function similarly to past years, with modifications to accommodate the updated scoring process.

Implication (policy and/or financial):

Approval of the FY2025-2031 COMPASS Funding Application Guide will allow COMPASS staff to assist member agency staff in applying for projects to further *Communities in Motion* goals.

More Information:

- 1) Draft FY2025-2031 COMPASS Funding Application Guide: https://compassidaho.org/wp-content/uploads/DraftFY2025-2031_COMPASSFundingAppGuide.pdf
- 2) Redlined Draft FY2025-2031 COMPASS Funding Application Guide: https://compassidaho.org/wp-content/uploads/Redlined_DraftFY2025-2031_COMPASSFundingAppGuide.pdf

For detailed information contact: Matt Carlson, Principal Planner, at 208/475-2232 or mcarlson@compassidaho.org

RTAC AGENDA ITEM V-C

DATE: July 26, 2023

Topic: FY2024 *Communities in Motion* (CIM) Implementation Grants and Project Development Program Projects

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' approval of FY2024 CIM Implementation Grants and Project Development Program projects.

Background/Summary:

Between June 8 and June 22, 2023, RTAC ranked two CIM Implementation Grant applications and three applications for the Project Development Program using a paired comparison process. The resulting rankings and brief project descriptions are shown in the attachment. While projects were ranked, the proposed budget is sufficient to fund all five projects as submitted.

CIM Implementation Grants

The CIM Implementation Grant program was developed to support COMPASS member agencies in their efforts to implement *Communities in Motion*, the regional long-range transportation plan. These grant funds are for locally important projects in downtowns or major activity centers that also help achieve regional goals.

FY2024 CIM Implementation Grants

Two COMPASS member agencies submitted FY2024 requests of \$25,000 each (the maximum award) for two new projects, for a total of \$50,000 for FY2024. This is the dollar amount that has been previously budgeted each year for this program.

Project Development Program

The Project Development Program transforms member agency needs into well-defined projects with cost estimates, purpose and need statements, a public involvement plan, and environmental scans to ensure readiness for future funding applications.

FY2024 Project Development Program Projects

Two COMPASS member agencies submitted FY2024 requests for three projects (\$25,000 each), totaling \$75,000. In recent years, \$75,000 has been budgeted annually for this program.

CIM Implementation Grants and Project Development Program Funding

At the request of member agencies, COMPASS is proposing to double the budget for both programs beginning in FY2024. To that end, \$100,000 is proposed in the draft FY2024 Unified Planning Work Program and Budget (UPWP) for CIM Implementation Grants, and \$150,000 is proposed in the draft FY2024 UPWP for Project Development Program projects.

As this change had not occurred when the call for projects took place, agencies were limited to \$25,000 per project when they submitted their applications. However, if these proposed

amounts are approved in the FY2024 UPWP, each of the five projects could receive up to \$50,000, if needed.

Next Steps:

The COMPASS Board of Directors will be asked to approve the recommended FY2024 CIM Implementation Grants and Project Development Program projects, as well as the FY2024 COMPASS UPWP, which will include the funding for the programs, in its August 22, 2023, meeting. After approval, COMPASS staff will develop agreements with the project sponsors to prepare for a start date of October 1, 2023.

Implication (policy and/or financial):

Funding these projects will help “move the needle” toward achieving *Communities in Motion* goals.

More Information:

- 1) Attachment: FY2024 Paired Comparison Selection Results for CIM Implementation Grants and the Project Development Program.
- 2) For detailed information, contact: Matt Carlson, Principal Planner, at (208) 475-2232 or mcarlson@compassidaho.org

Preliminary Ranking of Local-Aid Eligible Applications

Preliminary Rank	Total Selections	Sponsor	Project ¹
Communities in Motion Implementation Grants			
1	15	City of Kuna	Avenue B Sidewalk Improvements: Replace the Avenue B sidewalk from the alley to Main Street and align with the northern portion, including safe Senior Center parking and opening access to Kuna Park and the greenbelt.
2	9	City of Nampa	Wayfinding Master Plan: Evaluate where wayfinding signage is needed throughout Nampa, primarily at gateway locations, dense commercial and event areas, and the downtown area.
Project Development Program			
1	33	City of Nampa	SH-16 Specific Plan Area: Evaluate the area west of SH-16 for pathway connectivity along Ten Mile Creek located between I-84 and Ustick Rd and McDermott Rd and CanAda Rd.
2	22	City of Nampa	Garrity Boulevard Rail Overpass, Realignment, and Pedestrian Improvements: Evaluate widening abutments of rail bridge and complete alternatives analysis, including side path extension from Carnation Dr south to 16th Ave connecting to Maple Grove and Lakeview Parks.
3	17	City of Kuna	Swan Falls Pedestrian Sky Bridge Project Development: Evaluate constructing a pedestrian bridge from the north side of Indian Creek to the south side of the UPRR rail at Swan Falls Rd and Shortline St.

In preliminary rank order by funding program, based on results from online paired comparison process and procedural considerations.

Procedural Considerations:

- Region-wide Implementation: Every effort will be made to award at least one grant in each county during any fiscal year. If all the awarded grants in a fiscal year are in the same county, applications received from agencies in the other county will receive preference in the next grant cycle.
- Distribution of Funds: Only one project per agency should be awarded within each program each year.*
- Funding:
 - When applications were accepted, the assumed budgets were \$50,000 for CIM Implementation Grants and \$75,000 for Project Development Program projects. The proposed budget for each program was later increased.
 - The total amount proposed for new CIM Implementation Grants for FY2024 is \$100,000.
 - The total amount proposed for the Project Development Program in FY2024 is \$150,000.
 - All five projects could be funded under either budget scenario.

*Staff note: This procedure was not applicable as eligible applications were received from only two agencies.

¹ The projects represent preliminary ranked awards given procedural considerations, and are subject to review, change, and final recommendation by RTAC voting members.

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Present Findings of the Regional Housing Coordination Plan	Yes	Austin Miller and Lorelei Juntunen will review findings of the Regional Housing Coordination Plan.	Information/ Discussion	20	Austin Miller and/or Lorelei Juntunen	August 9	October
5.	Recommend Changes to the Transportation Improvement Program (TIP) Amendment Policy	No	Toni Tisdale will seek recommendation for COMPASS Board of Directors' approval of changes to the TIP Amendment Policy.	Action	15	Toni Tisdale	August 9	August

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Recommend Adoption of Resolution Approving the <i>Communities in Motion 2050</i> , the Draft FY2024-2030 Regional Transportation Improvement Program (TIP), and Associated Air Quality Conformity Demonstration	Yes	Austin Miller and Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> , the Draft FY2024-2030 Regional Transportation Improvement Program (TIP), and Associated Air Quality Conformity Demonstration.	Action	15	Austin Miller/ Toni Tisdale	August 9	August
7.	Recommend the FY2024 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2024 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
8.	Recommend <i>Communities in Motion 2055</i> goals and objectives	Yes	Austin Miller will seek RTAC recommendation COMPASS Board of Directors' acceptance of the <i>Communities in Motion 2055</i> goals and objectives.	Action	20	Austin Miller	September	October

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
9.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
10.	Status Report: FY2023 <i>Communities in Motion</i> (CIM) Implementation Grants and Project Development Program Projects	No	Matt Carlson will review the FY2023 CIM Implementation grants and Project Development Program projects.	Information/ Discussion	15	Matt Carlson	October	October (Memo Only)
11.	Approve 2024 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2024 meeting dates and times.	Consent	0	NA	November	N/A
12.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	10	Toni Tisdale	November	Dec (if needed)
13.	Recommend Balancing in the Transportation Management Area (TMA)	No	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	December	Feb (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
14.	Elect Chair and Vice Chair	Yes	COMPASS Staff will facilitate the election of Chair and Vice Chair.	Action	10	Meg Larsen	January 2024	N/A
15.	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Information	15	Amy Luft	January	February
16.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)
17.	Solicit Member Agencies' Requests for FY2025 Unified Planning Work Program (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for FY2025 UPWP for projects needing more than five COMPASS workdays.	Information/ Discussion	10	Mary Ann Waldinger	January	N/A
18.	Status Report: Long-Range Planning Functional Classification Map Update Process	No	Mary Ann Waldinger will provide an update, status report, and next steps regarding the update to the long-range planning functional classification map, Canyon County	Information/ Discussion	10	Mary Ann Waldinger	January	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
19.	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February 7, 2024 (Optional)	N/A
20.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
21.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	February	February (if needed)
22.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March 6, 2024 (optional)	N/A
23.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
24.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
25.	Prioritize and Recommend Member Agencies' Requests for FY2025 Unified Planning Work Program (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in FY2025 UPWP.	Action	20	Mary Ann Waldinger	March	N/A
26.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
27.	Status Report - State Legislative Issues	No	Jacob Miller will provide a recap of the Idaho legislative session.	Memo Only	0	Jacob Miller	April	Each meeting during session
28.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
29.	Review Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
30.	Review Communities in Motion Implementation and Project Development Program Applications	No	Matt Carlson will host an optional workshop to discuss Communities in Motion Implementation and Project Development Program applications.	Information/ Discussion	60	Matt Carlson	June 2024 (optional)	N/A
31.	Recommend Updates to the FY2026-2032 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation for COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
32.	Recommend FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 <i>Communities in Motion</i> Implementation grants and Project Development Program projects.	Action	20	Matt Carlson	July	August
33.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
34.	Recommend Adoption of Resolution Approving the <i>Communities in Motion 2050</i> (if needed), and the Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Austin Miller and Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> (if needed), and the Draft FY2025-2031 Regional Transportation Improvement Program (TIP).	Action	15	Austin Miller/ Toni Tisdale	August	August

\\cpa.local\dfs\Shared\FY23\800 System Maintenance\820 Committee Support\RTAC\RTAC Agenda Worksheet.docx



Scheduled vs. Obligated for the 2023 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 7/17/2023] [Fiscal Year: 2023] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2023] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2023	Awarded (or equiv.)	100	CE	\$300,000.00	\$300,000.00	\$0.00
						CC	\$472,538.00	\$472,538.00	\$0.00
						CN	\$9,526,260.00	\$9,526,260.00	\$0.00
							\$10,298,798.00	\$10,298,798.00	\$0.00
23535	3	SH 21, PAVEMENT PRESERVATION, BOISE	2023	Awarded (or equiv.)	100	PE	\$10,900.00	\$10,900.00	\$0.00
						CE	\$62,664.00	\$62,664.00	\$0.00
						CN	\$662,607.00	\$662,607.00	\$0.00
							\$736,171.00	\$736,171.00	\$0.00
23542	3	SH 55, EAGLE RD; I 84 TO SH 44, ADA CO	2027	Development	100	PE	\$51,600.00	\$51,600.00	\$0.00
						PC	\$120,000.00	\$120,000.00	\$0.00
							\$171,600.00	\$171,600.00	\$0.00
State Hwy - Pavement Preservation Total							\$11,206,569.00	\$11,206,569.00	\$0.00
State Hwy - Pavement Restoration									
20506	3	SH 55, SH-44 (STATE ST) TO PAYETTE RV BR, REHABILITATION	2023	PS&E (or equiv.)	111	PE	\$3,000.00	\$3,000.00	\$0.00
						CE	\$638,468.68	\$129,911.29	\$508,557.39
						CN	\$15,233,000.00	\$0.00	\$15,233,000.00
							\$15,874,468.68	\$132,911.29	\$15,741,557.39
State Hwy - Pavement Restoration Total							\$15,874,468.68	\$132,911.29	\$15,741,557.39
State Hwy - Bridge Restoration									
20227	3	US 20, PHYLLIS CANAL BR, NR MERIDIAN	2023	PS&E (or equiv.)	103	CE	\$370,880.00	\$370,880.00	\$0.00
						CC	\$171,000.00	\$171,000.00	\$0.00
						CN	\$3,894,236.00	\$3,894,236.00	\$0.00
							\$4,436,116.00	\$4,436,116.00	\$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	103	PC	(\$400,000.00)	(\$400,000.00)	\$0.00
							(\$400,000.00)	(\$400,000.00)	\$0.00
23879	3	SH 21, SH 21, MORES CR BR REPAIR	2026	Development	103	PE	\$100,000.00	\$100,000.00	\$0.00
						PC	\$700,000.00	\$700,000.00	\$0.00
							\$800,000.00	\$800,000.00	\$0.00
State Hwy - Bridge Restoration Total							\$4,836,116.00	\$4,836,116.00	\$0.00
State Hwy - Supporting Infrastructure Assets									
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2023	Awarded (or equiv.)	146	CN	\$500,000.00	\$500,000.00	\$0.00
							\$500,000.00	\$500,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder	
22746	3	I 84, COLE & OVERLAND LIGHTING, BOISE	2023	PS&E (or equiv.)	146	PE	\$5,000.00	\$5,000.00	\$0.00	
						CE	\$11,628.00	\$11,628.00	\$0.00	
						CN	\$192,189.00	\$192,189.00	\$0.00	
							\$208,817.00	\$208,817.00	\$0.00	
23708	3	I 84, FY23 D3 INTERSTATE STRIPING	2023	Awarded (or equiv.)	146	CE	\$50,000.00	\$50,000.00	\$0.00	
						CN	\$582,547.00	\$582,547.00	\$0.00	
							\$632,547.00	\$632,547.00	\$0.00	
State Hwy - Supporting Infrastructure Assets Total							\$1,341,364.00	\$1,341,364.00	\$0.00	
State Hwy - Safety & Capacity (Safety)										
22101	3	LOCAL, PECKHAM RD INTERSECTIONS, CANYON CO	2023	Development	135	UT	\$80,000.00	\$0.00	\$80,000.00	
						CN	\$379,000.00	\$0.00	\$379,000.00	
							\$459,000.00	\$0.00	\$459,000.00	
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2023	Development	135	LP	\$270,000.00	\$0.00	\$270,000.00	
						CE	\$10,000.00	\$0.00	\$10,000.00	
						CC	\$460,000.00	\$0.00	\$460,000.00	
						CL	\$90,000.00	\$0.00	\$90,000.00	
						CN	\$2,295,000.00	\$0.00	\$2,295,000.00	
	\$3,125,000.00	\$0.00	\$3,125,000.00							
State Hwy - Safety & Capacity (Safety) Total							\$3,584,000.00	\$0.00	\$3,584,000.00	
State Hwy - Safety & Capacity (Capacity)										
20266	3	SH 44, INT SH 16 TO LINDER RD, ADA CO	2023	PS&E (or equiv.)	112	CE	\$562,219.00	\$562,219.00	\$0.00	
						CC	\$186,853.00	\$186,853.00	\$0.00	
						CN	\$6,267,644.92	\$6,267,644.92	\$0.00	
	\$7,016,716.92	\$7,016,716.92	\$0.00							
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2023	Awarded (or equiv.)	112	PE	\$110,000.00	\$110,000.00	\$0.00	
						RW	(\$25,000.00)	(\$25,000.00)	\$0.00	
						LP	\$1,885,999.00	\$1,885,999.00	\$0.00	
						UT	\$36,400.00	\$36,400.00	\$0.00	
						CE	\$399,516.00	\$399,516.00	\$0.00	
						CC	\$550,000.00	\$550,000.00	\$0.00	
						CN	\$9,057,438.00	\$9,057,438.00	\$0.00	
	\$12,014,353.00	\$12,014,353.00	\$0.00							
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	107	LP	\$7,500,000.00	\$7,500,000.00	\$0.00	
						119	PE	\$102,533.00	\$0.00	\$102,533.00
						PC	\$2,000,000.00	\$0.00	\$2,000,000.00	
	\$9,602,533.00	\$7,500,000.00	\$2,102,533.00							
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	RW	\$147,001.00	\$0.00	\$147,001.00	
							\$147,001.00	\$0.00	\$147,001.00	

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	112	CE	\$20,000.00	\$20,000.00	\$0.00
						CC	\$400,000.00	\$400,000.00	\$0.00
						CN	\$1,084,450.00	\$1,084,450.00	\$0.00
							\$1,504,450.00	\$1,504,450.00	\$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	112	CE	\$0.00	(\$216,113.08)	\$216,113.08
						CC	\$0.00	\$400,000.00	(\$400,000.00)
						CN	\$0.00	(\$84,238.67)	\$84,238.67
							\$0.00	\$99,648.25	(\$99,648.25)
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	112	PC	\$400,000.00	\$400,000.00	\$0.00
							\$400,000.00	\$400,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	2024	Development	119	CN	\$4,300,000.00	\$0.00	\$4,300,000.00
							\$4,300,000.00	\$0.00	\$4,300,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$34,985,053.92	\$28,535,168.17	\$6,449,885.75
State Hwy - Early Development (Unfunded Ideas)									
23175	3	SH 16, SH 44 TO JCT SH 52 ENVIRONMENTAL RE-EVAL, EMMETT	2023	Development	148	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$2,950,000.00	\$2,950,000.00	\$0.00
							\$3,000,000.00	\$3,000,000.00	\$0.00
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, DESIGN, MERIDIAN	2500	Development	148	PC	\$175,000.00	\$175,000.00	\$0.00
							\$175,000.00	\$175,000.00	\$0.00
23630	3	SH 44, I 84 TO STAR RD PEL AND NEPA STUDY	2023	Development	148	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$2,990,000.00	\$2,990,000.00	\$0.00
							\$3,000,000.00	\$3,000,000.00	\$0.00
State Hwy - Early Development (Unfunded Ideas) Total							\$6,175,000.00	\$6,175,000.00	\$0.00
Leading Idaho									
23378	3	NHS-8523, CHERRY LANE, UPRR RRX 818670F, NAMPA	2023	Development	155	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
							\$30,000.00	\$30,000.00	\$0.00
23379	3	STC-8223, KARCHER RD, UPRR RRX 818662N, NAMPA	2023	Development	155	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						UT	\$750,000.00	\$750,000.00	\$0.00
							\$780,000.00	\$780,000.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	155	CC	\$36,517.46	\$36,517.46	\$0.00
							\$36,517.46	\$36,517.46	\$0.00
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2023	Development	155	PE	\$75,000.00	\$75,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						UT	\$377,000.00	\$377,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2023	Development	155	CN	\$300,000.00	\$300,000.00	\$0.00
							\$777,000.00	\$777,000.00	\$0.00
Leading Idaho Total							\$1,623,517.46	\$1,623,517.46	\$0.00
TECM									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	149	LP	\$0.00	\$1,084,238.67	(\$1,084,238.67)
							\$0.00	\$1,084,238.67	(\$1,084,238.67)
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	149	CC	\$1,000,000.00	\$1,000,000.00	\$0.00
							\$1,000,000.00	\$1,000,000.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC	\$2,745,000.00	\$2,745,000.00	\$0.00
						RW	\$250,000.00	\$250,000.00	\$0.00
						LP	\$19,970,000.00	\$19,970,000.00	\$0.00
						UT	\$100,000.00	\$100,000.00	\$0.00
							\$23,065,000.00	\$23,065,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	2024	Development	149	PC	\$1,100,000.00	\$1,100,000.00	\$0.00
						RW	\$100,000.00	\$100,000.00	\$0.00
						UT	\$50,000.00	\$50,000.00	\$0.00
							\$1,250,000.00	\$1,250,000.00	\$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	PC	\$3,946,200.00	\$3,946,200.00	\$0.00
						RW	\$250,000.00	\$250,000.00	\$0.00
						LP	\$23,113,785.00	\$23,113,785.00	\$0.00
						UT	\$200,000.00	\$200,000.00	\$0.00
							\$27,509,985.00	\$27,509,985.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	149	CC	\$2,409,415.00	\$2,409,415.00	\$0.00
						CN	\$72,860,187.12	\$72,860,187.12	\$0.00
							\$75,269,602.12	\$75,269,602.12	\$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2026	Development	149	CE	\$500,000.00	\$0.00	\$500,000.00
						CN	\$6,000,000.00	\$0.00	\$6,000,000.00
							\$6,500,000.00	\$0.00	\$6,500,000.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2023	Awarded (or equiv.)	149	CC	\$2,160,015.00	\$2,160,015.00	\$0.00
						CN	(\$2,580,501.00)	(\$2,580,501.00)	\$0.00
							(\$420,486.00)	(\$420,486.00)	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Development	149	PC	(\$800,000.00)	(\$800,000.00)	\$0.00
						RW	\$100,000.00	\$100,000.00	\$0.00
						LP	\$2,000,000.00	\$2,000,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Development	149	UT	\$50,000.00	\$50,000.00	\$0.00
							\$1,350,000.00	\$1,350,000.00	\$0.00
TECM Total							\$135,524,101.12	\$130,108,339.79	\$5,415,761.33
TECM Bonding									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	150	CC CN	(\$2,800,000.00) \$7,799,500.00	(\$2,800,000.00) \$7,799,500.00	\$0.00 \$0.00
							\$4,999,500.00	\$4,999,500.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	150	PC LP	\$1,000,000.00 \$25,000,000.00	\$1,000,000.00 \$25,000,000.00	\$0.00 \$0.00
							\$26,000,000.00	\$26,000,000.00	\$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	150	PC LP	\$1,500,000.00 \$25,000,000.00	\$1,500,000.00 \$25,000,000.00	\$0.00 \$0.00
							\$26,500,000.00	\$26,500,000.00	\$0.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2023	Awarded (or equiv.)	150	CN	\$20,000,000.00	\$20,000,000.00	\$0.00
							\$20,000,000.00	\$20,000,000.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Development	150	PC CC CN	\$1,000,000.00 \$2,700,000.00 \$62,000,000.00	\$1,000,000.00 \$0.00 \$0.00	\$0.00 \$2,700,000.00 \$62,000,000.00
							\$65,700,000.00	\$1,000,000.00	\$64,700,000.00
TECM Bonding Total							\$143,199,500.00	\$78,499,500.00	\$64,700,000.00
State Hwy - Board Unallocated									
24106	3	SH 45, ELIJAH CULVERT REPAIR, NAMPA	2023	Development	71	PE PC CN	\$5,000.00 \$200,000.00 \$795,000.00	\$5,000.00 \$200,000.00 \$795,000.00	\$0.00 \$0.00 \$0.00
							\$1,000,000.00	\$1,000,000.00	\$0.00
24245	3	I 84, E BOISE POE SIGN REPAIR	2023	Development	71	PE CN	\$20,000.00 \$430,000.00	\$20,000.00 \$430,000.00	\$0.00 \$0.00
							\$450,000.00	\$450,000.00	\$0.00
State Hwy - Board Unallocated Total							\$1,450,000.00	\$1,450,000.00	\$0.00
State Hwy - Planning Scoping & Studies									
7827	3	SH 44, CORRIDOR STUDY, STAR RD TO WEST STATE STREET	2023	Awarded (or equiv.)	104	PE PC	\$68,120.00 \$997,392.00	\$68,120.00 \$997,392.00	\$0.00 \$0.00
							\$1,065,512.00	\$1,065,512.00	\$0.00
23599	3	STATE, MS4 PERMIT & STORM WATER MGMT PROG, ADA & CANYON	2023	Development	104	PE	\$5,000.00	\$5,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23599	3	STATE, MS4 PERMIT & STORM WATER MGMT PROG, ADA & CANYON	2023	Development	104	PC	\$245,000.00	\$245,000.00	\$0.00
							\$250,000.00	\$250,000.00	\$0.00
State Hwy - Planning Scoping & Studies Total							\$1,315,512.00	\$1,315,512.00	\$0.00
Hwy - Metropolitan Planning									
22108	3	LOCAL, FY23 COMPASS METRO PLANNING	2023	Awarded (or equiv.)	91	PC	\$1,494,032.50	\$1,494,032.50	\$0.00
							\$1,494,032.50	\$1,494,032.50	\$0.00
Hwy - Metropolitan Planning Total							\$1,494,032.50	\$1,494,032.50	\$0.00
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, FY22 CANYON CO SRTS COORDINATOR & ACTIVITIES	2023	Awarded (or equiv.)	134	CN	\$64,753.00	\$64,753.00	\$0.00
							\$64,753.00	\$64,753.00	\$0.00
22924	3	LOCAL, FY23 CANYON CO SRTS COORDINATOR & ACTIVITIES	2023	Development	134	CN	\$64,753.00	\$0.00	\$64,753.00
							\$64,753.00	\$0.00	\$64,753.00
Local Hwy - Transportation Alternatives Total							\$129,506.00	\$64,753.00	\$64,753.00
State Hwy - Freight									
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2500	Development	139	RW	\$600,000.00	\$0.00	\$600,000.00
							\$600,000.00	\$0.00	\$600,000.00
State Hwy - Freight Total							\$600,000.00	\$0.00	\$600,000.00
Local Hwy - Large Urban									
13484	3	STP-719, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	46	PE	\$6,000.00	\$6,000.00	\$0.00
							PC	(\$6,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
13487	3	NHS-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL	2023	Awarded (or equiv.)	46	CE	\$19,144.00	\$19,144.00	\$0.00
							CC	\$422,837.00	\$0.00
							CL	\$83,996.00	\$0.00
							CN	\$3,918,023.00	\$0.00
							\$4,444,000.00	\$4,444,000.00	\$0.00
23025	3	LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA	2500	Development	46	PC	\$34,000.00	\$34,000.00	\$0.00
							\$34,000.00	\$34,000.00	\$0.00
23026	3	LOCAL, AUTOMATED BIKE/PED COUNTERS, COMPASS	2023	Development	46	PC	\$39,000.00	\$39,000.00	\$0.00
							\$39,000.00	\$39,000.00	\$0.00
Local Hwy - Large Urban Total							\$4,517,000.00	\$4,517,000.00	\$0.00
Local Hwy - Transportation Management Area									
19465	3	LOCAL, FY22 PAVEMENT PRESERVATION & ADA, PH 1, BOISE	2023	Awarded (or equiv.)	51	PC	\$1,194.00	\$1,194.00	\$0.00
							CC	(\$215,562.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19465	3	LOCAL, FY22 PAVEMENT PRESERVATION & ADA, PH 1, BOISE	2023	Awarded (or equiv.)	51	CN	\$3,808,290.00 \$3,593,922.00	\$3,808,290.00 \$3,593,922.00	\$0.00 \$0.00
20122	3	STC-7133, FY22 PAVEMENT PRESERVATION AND ADA, PH 2, BOISE	2023	PS&E (or equiv.)	51	PE PC CE CC CN	(\$5,000.00) (\$99,000.00) \$101,000.00 \$205,089.00 \$2,156,911.00 \$2,359,000.00	(\$5,000.00) (\$99,000.00) \$101,000.00 \$205,089.00 \$2,156,911.00 \$2,359,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
20271	3	LOCAL, COMMUNITIES IN MOTION MINOR UPDATE	2026	Development	51	PC	\$183,000.00 \$183,000.00	\$183,000.00 \$183,000.00	\$0.00 \$0.00
20560	3	LOCAL, FY22/23 COMPASS PLANNING	2023	Development	51	PC	\$232,000.00 \$232,000.00	\$232,000.00 \$232,000.00	\$0.00 \$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	51	CN	\$581,000.00 \$581,000.00	\$581,000.00 \$581,000.00	\$0.00 \$0.00
21896	3	LOCAL, FY25 ROADWAY AND ADA IMPROVEMENTS, BOISE	2026	Development	51	PC	\$1,526,000.00 \$1,526,000.00	\$1,526,000.00 \$1,526,000.00	\$0.00 \$0.00
22015	3	LOCAL, FY23 ACHD COMMUTERIDE	2023	Development	51	CN	\$220,000.00 \$220,000.00	\$220,000.00 \$220,000.00	\$0.00 \$0.00
22390	3	LOCAL, FY27 ROADWAY AND ADA IMPROVEMENTS, BOISE	2027	Development	51	PE PC	\$29,000.00 \$1,463,000.00 \$1,492,000.00	\$29,000.00 \$1,463,000.00 \$1,492,000.00	\$0.00 \$0.00 \$0.00
22395	3	LOCAL, FISCAL IMPACT ANALYSIS STUDY, COMPASS	2023	Development	51	PC	\$60,000.00 \$60,000.00	\$60,000.00 \$60,000.00	\$0.00 \$0.00
23667	3	LOCAL, FY23 ROLLING STOCK, INFRA, TECH, VRT	2023	Development	51	CN	\$1,689,000.00 \$1,689,000.00	\$0.00 \$0.00	\$1,689,000.00 \$1,689,000.00
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	51	PE PC	\$3,000.00 \$388,000.00 \$391,000.00	\$3,000.00 \$388,000.00 \$391,000.00	\$0.00 \$0.00 \$0.00
Local Hwy - Transportation Management Area Total							\$12,326,922.00	\$10,637,922.00	\$1,689,000.00
Local Hwy - Transportation Alternatives; TMA									
20493	3	LOCAL, FY23 ADA COUNTY SR2S, VRT	2023	Development	133	CN	\$171,000.00 \$171,000.00	\$171,000.00 \$171,000.00	\$0.00 \$0.00
20549	3	US 20, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2023	Development	133	PC	\$50,000.00 \$50,000.00	\$50,000.00 \$50,000.00	\$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	133	CN	\$870,000.00	\$870,000.00	\$0.00
							\$870,000.00	\$870,000.00	\$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,091,000.00	\$1,091,000.00	\$0.00
Local Hwy - Rural									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2023	Development	45	PE	(\$1,000.00)	(\$1,000.00)	\$0.00
							\$0.00	\$15,000.00	(\$15,000.00)
							\$1,000.00	\$1,000.00	\$0.00
							\$777,000.00	\$0.00	\$777,000.00
							\$2,818,000.00	\$0.00	\$2,818,000.00
							\$3,595,000.00	\$15,000.00	\$3,580,000.00
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH-44, CANYON HD	2027	Development	45	PL	\$28,000.00	\$28,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
							\$78,000.00	\$78,000.00	\$0.00
Local Hwy - Rural Total							\$3,673,000.00	\$93,000.00	\$3,580,000.00
Hwy Safety - Local									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	PC	\$52,000.00	\$52,000.00	\$0.00
							\$52,000.00	\$52,000.00	\$0.00
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS	2026	Development	118	PE	\$13,000.00	\$13,000.00	\$0.00
							\$519,000.00	\$519,000.00	\$0.00
							\$117,000.00	\$117,000.00	\$0.00
							\$649,000.00	\$649,000.00	\$0.00
Hwy Safety - Local Total							\$701,000.00	\$701,000.00	\$0.00
Hwy Safety - Railroad Crossings									
20606	3	OFFSYS, OLD FORT BOISE RD UPRR RRX, NOTUS-PARMA HD	2023	Development	22	CN	\$230,000.00	\$0.00	\$230,000.00
							\$230,000.00	\$0.00	\$230,000.00
Hwy Safety - Railroad Crossings Total							\$230,000.00	\$0.00	\$230,000.00
Hwy - Discretionary									
23676	3	LOCAL, SAFETY ACTION PLAN STUDY, COMPASS	2027	Development	39	PC	\$490,000.00	\$0.00	\$490,000.00
							\$490,000.00	\$0.00	\$490,000.00
23983	3	LOCAL, FY23 RAISE GRANT, NAMPA	2023	Development	39	PE	\$5,000,000.00	\$0.00	\$5,000,000.00
							\$5,000,000.00	\$0.00	\$5,000,000.00
Hwy - Discretionary Total							\$5,490,000.00	\$0.00	\$5,490,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$374,241.00	\$0.00	\$374,241.00
							\$374,241.00	\$0.00	\$374,241.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	PC	\$471,721.00	\$0.00	\$471,721.00
							\$471,721.00	\$0.00	\$471,721.00
Hwy - Federal Lands Access Total							\$845,962.00	\$0.00	\$845,962.00
Hwy - Local Partnerships									
20122	3	STC-7133, FY22 PAVEMENT PRESERVATION AND ADA, PH 2, BOISE	2023	PS&E (or equiv.)	79	CN	\$0.00	\$57,878.00	(\$57,878.00)
							\$0.00	\$57,878.00	(\$57,878.00)
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2024	Development	79	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2023	Awarded (or equiv.)	79	CN	\$821,347.00	\$821,347.00	\$0.00
							\$821,347.00	\$821,347.00	\$0.00
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	79	LP	\$500.00	\$500.00	\$0.00
							\$500.00	\$500.00	\$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	79	PE CE	\$2,674.00 (\$2,674.00)	\$2,674.00 (\$2,674.00)	\$0.00 \$0.00
							\$0.00	\$0.00	\$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$300,763.00	\$300,763.00	\$0.00
							\$300,763.00	\$300,763.00	\$0.00
22712	3	I 84B, GARRITY BLVD & STAMM LN INT IMPV, NAMPA	2027	Development	79	RW	\$385,027.00	\$0.00	\$385,027.00
							\$385,027.00	\$0.00	\$385,027.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	79	RW	\$620,257.00	\$0.00	\$620,257.00
							\$620,257.00	\$0.00	\$620,257.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	2024	Development	79	CN	\$28,000.00	\$0.00	\$28,000.00
							\$28,000.00	\$0.00	\$28,000.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	79	CN	\$310,898.88	\$310,898.88	\$0.00
							\$310,898.88	\$310,898.88	\$0.00
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	79	PC	\$62,000.00	\$62,000.00	\$0.00
							\$62,000.00	\$62,000.00	\$0.00
Hwy - Local Partnerships Total							\$2,578,792.88	\$1,553,386.88	\$1,025,406.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	142	PE	\$19,622.61	\$19,622.61	\$0.00
						PC	\$73,493.60	\$73,493.60	\$0.00
						RW	(\$5,917.96)	(\$5,917.96)	\$0.00
						LP	(\$8,909,209.44)	(\$8,909,209.44)	\$0.00
						UT	\$1,904,413.50	\$1,904,413.50	\$0.00
						CE	(\$39,489.00)	(\$39,489.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	142	CN	(\$414,631.00)	(\$414,631.00)	\$0.00
							(\$7,371,717.69)	(\$7,371,717.69)	\$0.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	142	CE	(\$20,000.00)	(\$20,000.00)	\$0.00
						CC	(\$400,000.00)	(\$400,000.00)	\$0.00
						CN	\$391,286.96	\$391,286.96	\$0.00
							(\$28,713.04)	(\$28,713.04)	\$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	142	CE	\$0.00	(\$20,000.00)	\$20,000.00
						CC	\$0.00	(\$400,000.00)	\$400,000.00
						CN	\$0.00	(\$2,939,231.50)	\$2,939,231.50
							\$0.00	(\$3,359,231.50)	\$3,359,231.50
Hwy GARVEE - 2017 Legislative Authorization Total							(\$7,400,430.73)	(\$10,759,662.23)	\$3,359,231.50
Report Total							\$387,391,986.83	\$274,616,429.86	\$112,775,556.97