



REGIONAL TRANSPORTATION ADVISORY COMMITTEE

AUGUST 5, 2026 - 8:30 A.M.

**COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho**

ZOOM CONFERENCE CALL

[YouTube Live Streaming](#)

(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

****AGENDA****

I. CALL TO ORDER/ ROLL CALL (8:30 pm)

II. OPEN DISCUSSION/ ANNOUNCEMENTS

III. CONSENT AGENDA

A. Approve July 22, 2026, RTAC Meeting Minutes (Page 3)

IV. ACTION ITEMS

A. Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)

Toni Tisdale, 8:35, Page 7

Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of Resolution 13-2026 amending the FY2026-2032 TIP, at the request of the City of Nampa.

B. Recommend Adoption of Resolutions Amending *Communities in Motion 2050* and Approving the FY2027-2033 Regional Transportation Improvement Program (TIP)

Austin Miller and Toni Tisdale, 8:45, Page 11

Austin Miller and Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of Resolution 15-2026 amending Communities in Motion 2050 and Resolution 16-2026 approving the FY2027-2033 TIP.



V. INFORMATION

A. Status Report - Northern Canyon Ada Connectivity Study

Mary Ann Waldinger, 9:00, Page 16

Mary Ann Waldinger will share the background, process, and results of the Northern Canyon Ada Connectivity Study.

B. Status Report – *Communities in Motion 2055*

Austin Miller, 9:20

Austin Miller will provide an update on Communities in Motion 2055 for information and discussion.

VI. STATUS REPORTS

A. RTAC Agenda Worksheet (Page 17)

B. Obligation Report (Page 22)

VII. OTHER

A. Next Meeting: September 23, 2026

VIII. ADJOURNMENT (9:50 am)

Agenda is subject to change.

YouTube Live Streaming link: <https://www.youtube.com/@COMPASSIdaho>

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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REGIONAL TRANSPORTATION ADVISORY COMMITTEE

July 22, 2026

COMPASS, First Floor Board Room

ZOOM CONFERENCE CALL

700 NE 2ND STREET

MERIDIAN, IDAHO

****MINUTES****

ATTENDEES:

Aaron Bauges, Idaho Transportation Department, in person
Richard Beck, Ada County Development Services, via ZOOM
Niki Benyakhlef for Morgan Bessaw, City of Caldwell, via ZOOM
Craig Bergman, City of Meridian, via ZOOM
Bre Brush, City of Boise, via ZOOM
Emily Bunn, Canyon County Development Services, via ZOOM
Crystal Craig, City of Nampa, via ZOOM
Katelyn Davison, City of Eagle, in person
Stacey DuPuis, Ada County Development Services, via ZOOM
Andrew Glaspell, City of Eagle, in person
Rob Hartsock, City of Notus, in person
Hannah Schaeffer for Cody Homan, Ada County Highway District,
in person
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Tom Laws, Ada County Highway District, in person
Curtis Loveless, ex officio, Central District Health, via ZOOM
Marina Lundy, City of Kuna, via ZOOM
Brian McClure, City of Meridian, via ZOOM
Karla Nelson, Canyon County Development Services, via ZOOM
Shawn Nickel, City of Star, via ZOOM
Alexa Roitman, Boise State University, in person
Michaela Owens, Ada County Development Services, via ZOOM
Darrell Romine, City of Melba, via ZOOM
Clemente Salinas, City of Nampa, via ZOOM
Nina Schaeffer, City of Boise, via ZOOM
Cindy Tinker, City of Star, via ZOOM
Toni Tisdale, ex officio, COMPASS, in person
Michael Toole, Department of Environmental Quality, via ZOOM
Jason Van Gilder, **Vice Chair**, City of Middleton, in person
Hanna Veal, City of Garden City, via ZOOM
Alex Yann, Ada County Highway District, in person



MEMBERS ABSENT:

Troy Behunin, City of Kuna
Lee Belt, City of Greenleaf
Bob Callahan, Boise County
Miranda Carson, **Chair**, West Ada School District
Bud Corbus, Elmore County
Deanna Dupuy, City of Boise
Hallie Hart, City of Caldwell
Al Hofer, Elmore County
Chelsie Johnson, City of Wilder
Isaac Josifek, Public Participation Workgroup
Lindy Lindstrom, Boise County
Dan Lister, Canyon County Development Services
Cody Lund, ex officio, Greater Boise Auditorium District
Joe McMullin, Highway District No. 4
Zach Piepmeyer, Capital City Development Corporation
Mac Qualls, City of Parma
Crystal Rodgers, Elmore County
Mark Steuer, City of Nampa
Clay Tucker, Boise County

OTHERS PRESENT:

Ashley Cannon, COMPASS, via ZOOM
Matt Carlson, COMPASS, in person
Mark Christianson, Councilmember, City of Middleton, in person
Teri Gregory, COMPASS, in person
Gus Loeffelholz, COMPASS, via ZOOM
Amy Luft, COMPASS, in person
Scott Luekenga, Idaho Transportation Department, via ZOOM
Austin Miller, COMPASS, in person
Brent Moore, COMPASS, in person
Abby Peterson, Idaho Transportation Department, via ZOOM
Katie Potts, Federal Highway Administration, via ZOOM
Craig Raborn, Executive Director, COMPASS, via ZOOM
Vince Trimboli, Idaho Transportation Department, in person
Shirley Wentland, Idaho Transportation Department, via ZOOM

CALL TO ORDER

Vice Chair Jason Van Gilder called the meeting to order at 8:31 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Amy Luft announced an upcoming Education Series event, Human Factors in Transportation Safety, August 3 and 4, 2026. Crystal Craig congratulated the City of Boise on their \$5 million BUILD Grant award. Jason Van Gilder congratulated the City of Nampa on their BUILD Grant award.

CONSENT AGENDA

A. Approve June 24, 2026, RTAC Meeting Minutes

Tom Laws moved and Aaron Bauges seconded to approve the June 24, 2026, meeting minutes as presented. Motion passed unanimously.

ACTION ITEMS

A. Recommend the FY2028-2034 COMPASS Application Guide

Matt Carlson presented the FY2028-2034 COMPASS Application Guide.

After discussion, **Stephen Hunt moved and Alex Yann seconded to recommend COMPASS Board of Directors' approval of the FY2028-2034 COMPASS Application Guide as presented.** Motion passed unanimously.

B. Recommend FY2027 *Communities in Motion* Implementation Grants and Project Development Program Projects

Matt Carlson presented the FY2027 *Communities in Motion* Implementation Grants and Project Development Program projects.

After discussion, **Crystal Craig moved and Bre Brush seconded to recommend COMPASS Board of Directors' approval of the FY2027 *Communities in Motion* Implementation Grants and Project Development Program projects as presented, but if additional funding should become available, the City of Wilder receive funding for their *Communities in Motion* Implementation Grant project over the City of Nampa who would have been next in line as presented.** Motion passed unanimously.

C. Recommend Updates to Transportation Improvement Program (TIP) Policies and Procedures

Toni Tisdale presented updates to TIP Policies and Procedures.

After discussion, **Tom Laws moved and Andrew Glaspell seconded to recommend COMPASS Board of Directors approval of the updates to TIP Policies and Procedures as amended - remove the change to balancing policy item 1A.** Motion passed unanimously.

D. Recommend *Communities in Motion 2055* Project Prioritization Methodology

Austin Miller presented the proposed *Communities in Motion 2055* project prioritization methodology.

After discussion, **Aaron Bauges moved to table discussion of this item to a future date to remand to the workgroup to address the environmental considerations, incorporate the priorities into the various sections, provide scoring results, and change the word “project” to “corridor” in the methodology. Hannah Schaeffer seconded the motion.**

After further discussion, **Stephen Hunt made an amended motion, that RTAC request COMPASS staff take the prioritization process back to the subcommittee to consider changes to the environmental section as discussed and incorporate the goals of *Communities in Motion* into the other modes.** He clarified that the intent of the substitute motion was to mirror the original motion with the exception of removing the request to provide scoring results. **Hannah Schaeffer agreed with this amended motion.** Motion passed.

OTHER

Next Meeting: August 5, 2026.

ADJOURNMENT

Vice Chair Jason Van Gilder adjourned the meeting at 10:34 am.

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RTAC AGENDA ITEM IV-A

Date: August 5, 2026

Topic: Amendment to the Regional Transportation Improvement Program (TIP)

Request/Recommendation:

COMPASS staff requests RTAC recommendation of COMPASS Board of Directors' adoption of Resolution 13-2026 (Attachment 1) amending the FY2026-2032 TIP at the request of the City of Nampa.

Background/Summary:

COMPASS staff proposes an amendment to the FY2026-2032 TIP to significantly increase the cost of a project, which requires an opportunity for public input and COMPASS Board of Directors' approval. Details of the proposed changes are provided in Resolution 13-2026 (attached) and summarized below.

The City of Nampa requests an increase of \$4,551,386 to cover the final engineer's estimate for the Northside Boulevard and Karcher Road intersection project. The cost increase is due to the project's complexity and the necessity of a roundabout to accommodate limited space for turning movements and double-trailer truck traffic near the Amalgamated Sugar factory. The city will use local funding to cover the increase; however, funds will be obligated as "advanced construction," making the project eligible to convert the local funds to federal aid in the future if funding becomes available.

A public comment period is scheduled for August 1 through August 16, 2026, to address the proposed amendment. Due to the timing of the request and nearing the end of the fiscal year, the public comments received will not be available for RTAC review before the recommendation. The public comment period will be open until midnight on August 16, 2026. Staff will post verbatim comments to the COMPASS Board of Directors' supplemental webpage on August 17, 2026. You will receive a link to the comments when they are available.

Implication (policy and/or financial):

The amendment to the TIP ensures the document continues to meet federal fiscal constraint requirements and enables work on the project to begin immediately.

More Information:

- Attachment - Resolution 13-2026
- For detailed information, contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or ttisdale@compassidaho.org

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RESOLUTION NO. 13-2026

**FOR THE PURPOSE OF AMENDING THE FY2026-2032
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs to be developed in consultation with all interested parties;

WHEREAS, a public comment period was held from August 1, 2026, through August 16, 2026, and comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, COMPASS desires to take timely action to ensure the availability of federal funds;

WHEREAS, COMPASS developed this amendment to the FY2026-2032 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to the FY2026-2032 Regional Transportation Improvement Program.



NOW, THEREFORE, BE IT RESOLVED, that the COMPASS Board of Directors approves this amendment to the FY2026-2032 Regional Transportation Improvement Program.

ADOPTED this 17th day of August 2026.

By: _____
Rod Beck, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Craig Raborn, AICP, Executive Director
Community Planning Association
of Southwest Idaho

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Community Planning Association of Southwest Idaho (COMPASS)

Amendment #6 for FY2026-2032 Transportation Improvement Program (TIP)

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total								
23731	Northside Boulevard and Karcher Road, Intersection Improvements, Nampa	Nampa	\$5,620,000	\$10,171,386	\$4,551,386	80.99%	Freight	2026	Right-of-Way	\$0	(\$192,000)	Move \$192,000 remaining in the land purchase phase to the construction phase and increase overall construction cost by \$4,551,050 to cover the final engineer's estimate using Advanced Construction (Local), which will allow conversion of local funds to federal funds if federal funds become available in the future. (Some difference in totals due to rounding.) The cost increase is due to the complexity of the project due to the necessity of a roundabout because of limited space for turning movements and accommodating double truck trailers near the Amalgamated Sugar factory.
							Freight	2026	Construction	\$4,515,000	\$4,707,336	
							Advanced Construction (Local)	2026	Construction	\$0	\$4,551,050	

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.

COMPASS TIP Amendment Policy: https://compassidaho.org/wp-content/uploads/2024-01_TIPAmendPolicy.pdf

Only information proposed to change is included in this amendment detail.

RTAC AGENDA ITEM IV-B

Date: August 5, 2026

Topic: Amend *Communities in Motion 2050* (CIM 2050) and Approve the FY2027-2033 Regional Transportation Improvement Program (TIP)

Request/Recommendation:

COMPASS staff request RTAC recommendation of COMPASS Board of Directors' adoption of Resolution 15-2026 (Attachment 1) amending CIM 2050 and Resolution 16-2025 (Attachment 2) approving the FY2027-2033 TIP.

Background/Summary:

Long-range transportation plans, such as CIM 2050, must be fiscally constrained, meaning they can only include projects that have funding identified to pay for them. When funding is identified to pay for new projects, the long-range transportation plan must be amended to reflect these changes; similarly, if funding for a project that had been identified as "funded" is no longer available, that project can no longer be assumed to be funded in the plan. To that end, COMPASS is proposing to amend CIM 2050 to add one new funded project and reclassify a previously funded project as "unfunded." The details of the proposed changes are included in Attachment 1. Public comment on these changes was requested in conjunction with a public comment period on the draft FY2027-2033 TIP (below).

The TIP is a short-term budget of federally funded and regionally significant transportation projects in Ada and Canyon Counties. It is updated annually, with a public comment period on the draft project list in July, prior to a request for RTAC recommendation and Board adoption of the final project list.

The public comment period on the proposed CIM amendment and draft FY2027-2033 TIP project list was held July 1 - 31, 2026. As of the date of packet mailout, a total of 15 individuals had submitted comments. Their verbatim comments are provided at the link below. Seven comments were related specifically to the amendment to CIM 2050, and 15 comments were related specifically to projects in the draft FY2027-2033 TIP. Staff does not recommend changes to the CIM 2050 amendment or the FY2027-2033 TIP project list based on public comments received to date. If additional comments are received after the packet is mailed, the link will be updated, and you will be notified.

Staff are currently developing the full TIP report, which includes all federal requirements and describes the impact of projects on the TIP project list on the overall transportation system. This document will be posted on the COMPASS website when it is complete.

The [FY2027-2033 TIP detailed project list](#) (see link below) will not be official until adopted by the COMPASS Board of Directors and the Idaho Transportation Board and approved by the Federal Highway and Transit Administrations. The current FY2026-2032 TIP will remain in effect, allowing work on projects to continue until final approval of the FY2027-2033 TIP, which is anticipated by December 31, 2026. Changes to projects in early FY2027 will occur via amendments or modifications to both TIPs.



The Idaho Transportation Department (ITD) solicited comments on the draft FY2027-2033 Statewide Transportation Improvement Program (STIP); the statewide equivalent of the regional TIP, during the same period. ITD is still in the process of reviewing the comments it received and is not ready to distribute the comments. When available, comments received by ITD concerning projects in Ada, Boise, Canyon, and Elmore Counties will be posted on the COMPASS website.

Boise and Elmore Counties are members of COMPASS but not part of COMPASS' official planning area. As such, projects in Boise and Elmore Counties are not included in COMPASS' TIP or related comment period and actions. These projects are, however, included in ITD's STIP and related comment period. As Boise and Elmore Counties are members of COMPASS, related public comments received by ITD will be provided on the COMPASS website for information. The [draft detailed list of projects in Boise and Elmore Counties](#) is provided in the link below, for information only.

Implication (policy and/or financial):

The amendment to CIM 2050 ensures the plan continues to meet federal fiscal constraint requirements and ensures alignment of the TIP with CIM 2050 so that work may begin on these projects in FY2027.

The annual update of the FY2027-2033 TIP allows for the addition of new projects and modifications to existing projects to address funding needs as they advance through the design process, while maintaining compliance with federal requirements.

More Information:

- 1) Attachment 1 – Resolution 15-2026
- 2) Attachment 2 – Resolution 16-2026
- 3) Link to public comments received: https://compassidaho.org/wp-content/uploads/CIMAmend10_TIPFY2027-2033_PublicCommentsVerbatim.pdf
- 4) Link to draft FY2027-2033 TIP project list: https://compassidaho.org/wp-content/uploads/08052026_RTACSupp_DRAFT_FY2027-2033TIPDetailedProjectList.pdf
- 5) Link to Boise and Elmore County Draft Project list: https://compassidaho.org/wp-content/uploads/08052026_RTACSupp_DRAFT_BoiseElmoreFY2027-2033TIPDetailedProjectList.pdf
- 6) For detailed information contact: Austin Miller, Principal Planner, at 208/475-2239 or amiller@compassidaho.org, or Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

RESOLUTION NO. 15-2026

Attachment 1

FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2050*

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in regional long-range transportation plans to be financially constrained;

WHEREAS, the amendment to *Communities in Motion 2050* adds one new funded project to the plan and reclassifies one project as "unfunded" in the plan. Details are attached;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the long-range transportation plan be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held from July 1 through July 31, 2026. All comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed this amendment to *Communities in Motion 2050* in compliance with all applicable state and federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves this amendment to *Communities in Motion 2050*.

ADOPTED this 17th day of August 2026.

By: _____
Rod Beck, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Craig Raborn, AICP, Executive Director
Community Planning Association
of Southwest Idaho



Communities in Motion 2050

Proposed Amendment #10

The proposed amendment would add one project and reclassify another.

Add: Access to Opportunity, Boise and Garden City (Ada County Highway District)

This project would construct two multimodal transportation facilities in the City of Garden City:

- 43rd Street – Ustick Road to Boise River:
 - Construct new curb, gutter, sidewalk, and pedestrian ramps where none currently exist
- Kent Street – US 20/26 to Alworth Street:
 - Construct a new multi-use pathway where bicycle and pedestrian facilities do not currently exist

These two projects are a subset of twelve that were part of a previously awarded planning grant in 2023. They are currently funded through the design stage.

This project is currently identified as an unfunded need in *Communities in Motion 2050*. This amendment, to fund construction along these segments, demonstrates progress toward implementing *Communities in Motion 2050*.

Sponsoring Agency: Ada County Highway District

Years: 2027-2030

Cost: \$4,170,000

Reclassified: Ustick Road – Franklin Boulevard to 11th Avenue (City of Nampa)

This project — to widen Ustick Road from Franklin Boulevard to 11th Avenue in the City of Nampa and unincorporated Canyon County — had been identified as “funded” in *Communities in Motion 2050*, but funding is no longer anticipated for this project in the near term.

The project would remain as a priority in *Communities in Motion 2050* but would be reclassified as “unfunded.” The unfunded project would retain the original intent of providing two travel lanes in each direction, a center median barrier, and a multi-use pathway.

Sponsoring Agency: City of Nampa

Years: Unfunded

Cost: \$7,000,000

RESOLUTION NO. 16-2026

Attachment 2

**FOR THE PURPOSE OF APPROVING THE
FY2027-2033 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the transportation improvement program be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held from July 1 through July 31, 2026, and comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed the FY2027-2033 Regional Transportation Improvement Program for Ada and Canyon Counties, in compliance with all applicable state and federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the FY2027-2033 Regional Transportation Improvement Program.

ADOPTED this 17th day of August 2026.

By: _____
Rod Beck, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Craig Raborn, AICP, Executive Director
Community Planning Association
of Southwest Idaho



RTAC AGENDA ITEM V-A

Date: August 5, 2026

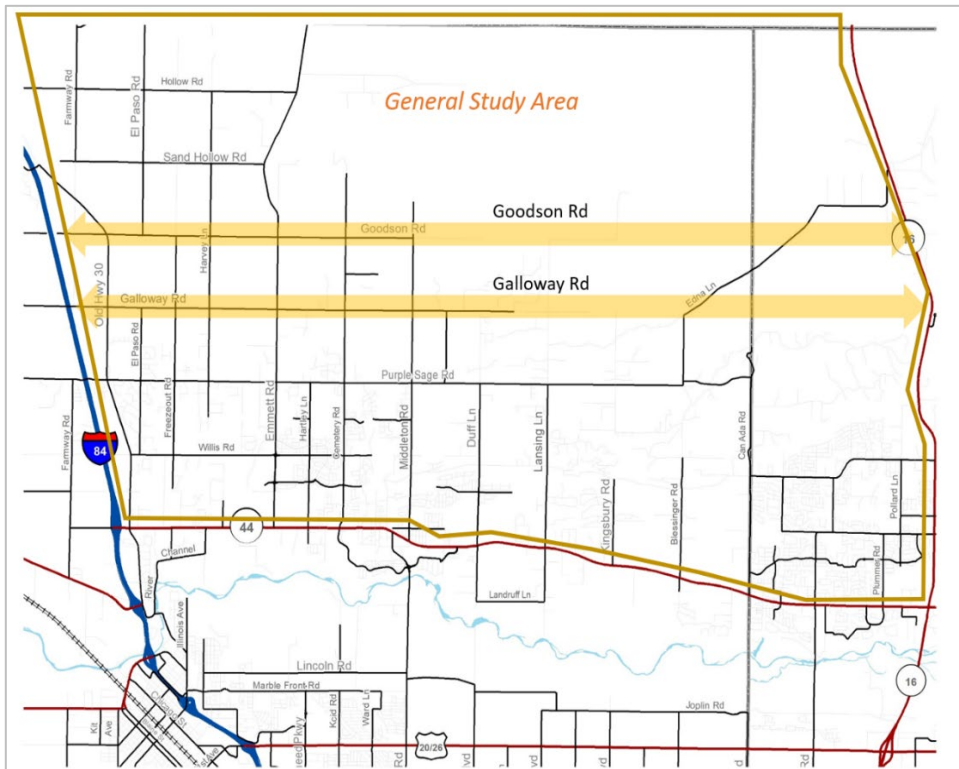
Topic: Northern Canyon Ada Connectivity Study

Request/Recommendation:

This item is for information only.

Background/Summary:

COMPASS staff recently completed the Northern Canyon Ada Connectivity Study, per a member service request submitted in 2024. The purpose of the study was to analyze east-west connectivity in northern Canyon and Ada Counties, primarily focusing on two roads – Galloway Road and Goodson Road between I-84 to State Highway 16. Currently, neither of these roads connect nor extend continuously in this area (see map).



In August 2025, representatives from the Cities of Middleton, Star, and Eagle; Highway District No. 4; the Idaho Transportation Department; and the Ada County Highway District met to discuss and agree upon assumptions for analyzing proposed transportation network changes in the study area.

Both roadways were analysed separately under varying assumptions to assess the potential impact of providing continuous connectivity between I-84 and State Highway 16 on the transportation system. The analysis used COMPASS' regional travel demand model for the 2055 horizon year.

COMPASS completed seven scenarios using the regional travel demand model and presented the findings to the group on March 2, 2026.

During the August 5, 2026 RTAC meeting, COMPASS staff will share the process, scenarios, results, and next steps. A final report is expected to be complete by September 2026 and will be provided to participating agencies and posted on COMPASS' website.

More Information:

- For detailed information, contact: Mary Ann Waldinger, Technical Team Lead, at 208/475-2242 or mwaldinger@compassidaho.org



RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend 2025 Transit Asset Management Performance Targets	Yes	COMPASS staff will seek recommendation of COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Consent	N/A	Staff	September	October
5.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	South Ada and Canyon County Connectivity Study	No	<i>Staff from the Idaho Transportation Department and Kittelson & Associates will provide the findings of the South Ada and Canyon County Connectivity Study.</i>	Special Item	20	ITD & Kittelson Staff	September	N/A
7.	Recommend the FY2027 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2027 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
8.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 TIP, if needed.	Action	15	Toni Tisdale	September	October (if needed)
9.	Discuss Revisions to Development Review Policy	No	Austin Miller will discuss revisions to the Development Review Policy (Policy No. 2023-01).	Information	15	Austin Miller	September	December

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
10.	Status Report - SPEARS: Safe Pedestrian Intersection Prioritization for Enhanced Safety Plan	No	Hunter Mulhall and Kittelson and Associates will brief RTAC on projects identified at priority intersections.	Information	15	Hunter Mulhall/ Kittelson and Associates	September	October
11.	Announce the COMPASS Application Cycle	No	Matt Carlson will announce the opening of the FY2027 COMPASS application cycle.	Information	15	Matt Carlson	September	N/A
12.	Status Report - Change in Motion Dashboard	No	Hunter Mulhall will present the contents of the Change in Motion Dashboard.	Information	10	Hunter Mulhall	September	October
13.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	October	December (if needed)
14.	Recommend an Amendment to the FY2026-2032 and FY2027-2033 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 and FY2027-2033 TIPs, if needed.	Action	10	Toni Tisdale	October	December (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
15.	Discuss COMPASS' role	No	COMPASS staff will seek feedback on how COMPASS processes can be refined to ensure value and relevance with member agencies.	Information	20	Austin Miller	October	N/A
16.	Approve 2027 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2027 meeting dates and times.	Consent	N/A	N/A	November	N/A
17.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	November	December (if needed)
18.	Recommend an Amendment to the FY2026-2032 and FY2027-2033 Regional Transportation Improvement Program (TIPs)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 and FY2027-2033 TIPs, if needed.	Action	10	Toni Tisdale	November	December (if needed)
19.	Recommend <i>Communities in Motion 2055</i> funded and unfunded project lists.	Yes	Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of <i>Communities in Motion 2055</i> funded and unfunded project lists.	Action	20	Austin Miller	November	December

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
20.	Recommend Revisions to Development Review Policy	No	Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of revisions to the Development Review Policy (Policy No. 2023-01).	Action	15	Austin Miller	November	December
21.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	December	February (if needed)
22.	Recommend an Amendment to the FY2027-2033 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2027-2033 TIP, if needed.	Action	10	Toni Tisdale	December	February (if needed)
23.	Recommend adoption of SPEARS: Safe Pedestrian Intersection Prioritization for Enhanced Safety Plan	Yes	Hunter Mulhall and Kittelson and Associates will share a draft of the SPEARS plan and seek RTAC recommendation of COMPASS Board of Directors' adoption.	Action	15	Hunter Mulhall/ Kittelson and Associates	December	Feb (2027)

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Scheduled vs. Obligated for the 2026 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 7/23/2026] [Fiscal Year: 2026] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2026] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
23162	3	US 95, WILDER TO PARMA NCL, CANYON CO	2026	Awarded (or equiv.)	100	PE	(\$28,000.00)	(\$28,000.00)	\$0.00
						CE	\$149,203.38	\$149,203.38	\$0.00
						CN	\$963,809.53	\$963,809.53	\$0.00
							\$1,085,012.91	\$1,085,012.91	\$0.00
24524	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	100	PE	\$46,331.00	\$0.00	\$46,331.00
							\$46,331.00	\$0.00	\$46,331.00
24569	3	US 20, BROADWAY AVE CHIP SEAL, BOISE	2031	Development	100	PE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
24769	3	STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	2027	Development	100	PC	\$270,634.00	\$270,634.00	\$0.00
							\$270,634.00	\$270,634.00	\$0.00
State Hwy - Pavement Preservation Total							\$1,426,977.91	\$1,380,646.91	\$46,331.00
State Hwy - Pavement Restoration									
20212	3	I 84, GARRITY IC TO TEN MILE IC, ADA/CANYON COUNTIES	2027	Awarded (or equiv.)	111	CE	\$50,000.00	\$50,000.00	\$0.00
						CC	\$150,000.00	\$150,000.00	\$0.00
						CN	\$2,140,425.00	\$2,140,425.00	\$0.00
							\$2,340,425.00	\$2,340,425.00	\$0.00
23544	3	I 184, FY26 D3 IC RAMPS, ADA/CANYON COUNTIES	2026	Awarded (or equiv.)	111	CE	\$40,880.00	\$40,880.00	\$0.00
						CC	\$203,296.00	\$203,296.00	\$0.00
						CN	\$1,282,956.53	\$1,282,956.53	\$0.00
							\$1,527,132.53	\$1,527,132.53	\$0.00
24575	3	US 20, N GLENWOOD ST TO I 184	2029	Development	111	PE	\$85,598.00	\$85,598.00	\$0.00
						PC	\$175,000.00	\$175,000.00	\$0.00
							\$260,598.00	\$260,598.00	\$0.00
24981	3	SH 44, EAGLE TO GLENWOOD, ADA COUNTY	2032	Development	111	PE	\$488,838.00	\$0.00	\$488,838.00
							\$488,838.00	\$0.00	\$488,838.00
State Hwy - Pavement Restoration Total							\$4,616,993.53	\$4,128,155.53	\$488,838.00
State Hwy - Bridge Restoration									
23879	3	SH 21, MORES CR BRIDGE REPAIR, ADA COUNTY	2027	Awarded (or equiv.)	103	PC	(\$156,000.00)	(\$156,000.00)	\$0.00
							(\$156,000.00)	(\$156,000.00)	\$0.00
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Awarded (or equiv.)	103	CC	\$679,857.00	\$679,857.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Awarded (or equiv.)	103	CN	\$6,339,380.00	\$6,339,380.00	\$0.00
							\$7,019,237.00	\$7,019,237.00	\$0.00
State Hwy - Bridge Restoration Total							\$6,863,237.00	\$6,863,237.00	\$0.00
State Hwy - Safety & Capacity (Safety)									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	106	CC	\$800,000.00	\$800,000.00	\$0.00
							\$10,828,591.00	\$10,828,591.00	\$0.00
							\$11,628,591.00	\$11,628,591.00	\$0.00
State Hwy - Safety & Capacity (Safety) Total							\$11,628,591.00	\$11,628,591.00	\$0.00
State Hwy - Safety & Capacity (Capacity)									
13484	3	SH 19, CENTENNIAL WAY INTERSECTION IMPROVEMENTS, CALDWELL	2028	Development	112	PE	\$15,000.00	\$15,000.00	\$0.00
							PC	\$600,000.00	\$0.00
							\$615,000.00	\$615,000.00	\$0.00
20574	3	SH 44, STAR RD TO SH 16, ADA CO	2027	Development	112	PE	\$139,500.00	\$139,500.00	\$0.00
							PC	\$380,000.00	\$0.00
							RW	\$91,520.00	\$0.00
							LP	\$1,200,000.00	\$0.00
							UT	\$1,200,000.00	\$1,075,000.00
							CE	\$200,000.00	\$0.00
							CC	\$1,000,000.00	\$1,000,000.00
							CN	\$3,800,000.00	\$3,800,000.00
							\$8,011,020.00	\$1,936,020.00	\$6,075,000.00
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN	2032	Development	112	PE	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2032	Development	112	PC	\$750,000.00	\$750,000.00	\$0.00
							\$750,000.00	\$750,000.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	119	CE	\$100,000.00	\$100,000.00	\$0.00
							CN	\$10,000,000.00	\$0.00
							\$10,100,000.00	\$10,100,000.00	\$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	119	CE	\$200,000.00	\$200,000.00	\$0.00
							CC	\$500,000.00	\$0.00
							CN	\$12,445,298.00	\$0.00
							\$13,145,298.00	\$13,145,298.00	\$0.00
24772	3	SH 44, PALMER LANE INTERSECTION, ADA CO	2027	Development	112	PC	\$65,000.00	\$65,000.00	\$0.00
							RW	\$39,493.00	\$0.00
							LP	\$200,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24772	3	SH 44, PALMER LANE INTERSECTION, ADA CO	2027	Development	112	UT	\$205,159.00	\$205,159.00	\$0.00
							\$509,652.00	\$509,652.00	\$0.00
25008	3	SH 44, S COSMO AVE TO WEST STATE ST, ADA CO	2029	Development	112	PE	\$476,000.00	\$0.00	\$476,000.00
						PC	\$250,000.00	\$0.00	\$250,000.00
							\$726,000.00	\$0.00	\$726,000.00
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	112	PE	\$150,000.00	\$150,000.00	\$0.00
						PC	\$6,690,000.00	\$3,690,000.00	\$3,000,000.00
						RW	\$20,000.00	\$20,000.00	\$0.00
						LP	\$480,000.00	\$0.00	\$480,000.00
							\$7,340,000.00	\$3,860,000.00	\$3,480,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$41,216,970.00	\$30,935,970.00	\$10,281,000.00
State Hwy - Supporting Infrastructure Assets									
23805	3	STATE, FY26 D3 STRIPING	2026	Awarded (or equiv.)	146	PE	\$1,000.00	\$1,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CN	\$439,519.00	\$439,519.00	\$0.00
							\$441,519.00	\$441,519.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$441,519.00	\$441,519.00	\$0.00
State Hwy - Board Unallocated									
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN	2032	Development	71	PE	\$13,000.00	\$13,000.00	\$0.00
							\$13,000.00	\$13,000.00	\$0.00
24822	3	SH 69, SOUTH ADA AND CANYON COUNTIES CONNECTIVITY STUDY	2027	Development	71	PC	(\$88,129.00)	(\$88,129.00)	\$0.00
							(\$88,129.00)	(\$88,129.00)	\$0.00
State Hwy - Board Unallocated Total							(\$75,129.00)	(\$75,129.00)	\$0.00
State Hwy - Planning Scoping & Studies									
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2027	Development	104	PE	\$51,000.00	\$51,000.00	\$0.00
						PC	\$5,990,000.00	\$5,990,000.00	\$0.00
							\$6,041,000.00	\$6,041,000.00	\$0.00
24821	3	I 84, GOWEN RD TO MOUNTAIN HOME EXIT 90, ADA & ELMORE CO	2026	Development	104	PC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$2,000,000.00	\$2,000,000.00	\$0.00
State Hwy - Planning Scoping & Studies Total							\$8,041,000.00	\$8,041,000.00	\$0.00
State Hwy - Early Development (Unfunded Ideas)									
23630	3	SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES	2027	Development	148	PE	(\$10,000.00)	(\$10,000.00)	\$0.00
						PC	(\$2,990,000.00)	(\$2,990,000.00)	\$0.00
							(\$3,000,000.00)	(\$3,000,000.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
25068	3	I 84, MOBILITY IMPROVEMENTS	2028	Development	148	PC	\$10,000,000.00	\$0.00	\$10,000,000.00
							\$10,000,000.00	\$0.00	\$10,000,000.00
State Hwy - Early Development (Unfunded Ideas) Total							\$7,000,000.00	(\$3,000,000.00)	\$10,000,000.00
Leading Idaho									
23335	3	SH 55, PEAR LANE TO FARMWAY, CALDWELL	2027	Development	155	LP	(\$19,000,000.00)	(\$19,000,000.00)	\$0.00
							(\$19,000,000.00)	(\$19,000,000.00)	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	155	CC	\$2,000,000.00	\$2,000,000.00	\$0.00
						CN	\$8,775,257.00	\$8,775,257.00	\$0.00
							\$10,775,257.00	\$10,775,257.00	\$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	155	CC	\$1,358,000.00	\$1,358,000.00	\$0.00
							\$1,358,000.00	\$1,358,000.00	\$0.00
Leading Idaho Total							(\$6,866,743.00)	(\$6,866,743.00)	\$0.00
TECM									
23188	3	SH 44, I 84 INTERCHANGE REPLACEMENT, CANYON CO	2032	Development	149	PC	\$1,000,000.00	\$1,000,000.00	\$0.00
							\$1,000,000.00	\$1,000,000.00	\$0.00
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	149	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$470,000.00	\$470,000.00	\$0.00
						LP	\$2,800,000.00	\$2,800,000.00	\$0.00
							\$3,280,000.00	\$3,280,000.00	\$0.00
TECM Total							\$4,280,000.00	\$4,280,000.00	\$0.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	150	CC	\$1,500,000.00	\$1,500,000.00	\$0.00
							\$1,500,000.00	\$1,500,000.00	\$0.00
23335	3	SH 55, PEAR LANE TO FARMWAY, CALDWELL	2027	Development	150	PC	\$3,000,000.00	\$3,000,000.00	\$0.00
							\$3,000,000.00	\$3,000,000.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2026	Awarded (or equiv.)	150	CC	\$1,010,000.00	\$1,010,000.00	\$0.00
							\$1,010,000.00	\$1,010,000.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	150	CC	\$1,390,000.00	\$1,390,000.00	\$0.00
							\$1,390,000.00	\$1,390,000.00	\$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	150	CN	(\$11,600,000.00)	(\$11,600,000.00)	\$0.00
							(\$11,600,000.00)	(\$11,600,000.00)	\$0.00
TECM Bonding Total							(\$4,700,000.00)	(\$4,700,000.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Metropolitan Planning									
23401	3	LOCAL, FY26 COMPASS METRO PLANNING	2026	Awarded (or equiv.)	91	PC	\$1,954,782.05	\$1,954,782.05	\$0.00
							\$1,954,782.05	\$1,954,782.05	\$0.00
Hwy - Metropolitan Planning Total							\$1,954,782.05	\$1,954,782.05	\$0.00
Hwy Safety - Railroad Crossings									
20355	3	OFFSYS, LOOK LN, UPRR RRX 819387Y, CALDWELL	2028	Development	54	PE	\$25,000.00	\$0.00	\$25,000.00
						PC	\$50,000.00	\$0.00	\$50,000.00
							\$75,000.00	\$0.00	\$75,000.00
24294	3	SMA-3051, N BLACK CAT RD RRX, UPRR/BVRR, 819582Y, MERIDIAN	2027	Development	54	PE	\$35,000.00	\$35,000.00	\$0.00
						PC	\$40,000.00	\$40,000.00	\$0.00
							\$75,000.00	\$75,000.00	\$0.00
Hwy Safety - Railroad Crossings Total							\$150,000.00	\$75,000.00	\$75,000.00
State Hwy - Freight									
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	139	CN	\$4,515,336.00	\$0.00	\$4,515,336.00
							\$4,515,336.00	\$0.00	\$4,515,336.00
State Hwy - Freight Total							\$4,515,336.00	\$0.00	\$4,515,336.00
AC - State									
20212	3	I 84, GARRITY IC TO TEN MILE IC, ADA/CANYON COUNTIES	2027	Awarded (or equiv.)	34	CE	(\$50,000.00)	(\$50,000.00)	\$0.00
						CC	(\$150,000.00)	(\$150,000.00)	\$0.00
						CN	(\$2,140,425.00)	(\$2,140,425.00)	\$0.00
							(\$2,340,425.00)	(\$2,340,425.00)	\$0.00
20574	3	SH 44, STAR RD TO SH 16, ADA CO	2027	Development	34	CN	\$6,000,000.00	\$6,000,000.00	\$0.00
							\$6,000,000.00	\$6,000,000.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	34	CC	(\$2,300,000.00)	(\$2,300,000.00)	\$0.00
						CN	(\$11,347,591.00)	(\$11,347,591.00)	\$0.00
							(\$13,647,591.00)	(\$13,647,591.00)	\$0.00
23162	3	US 95, WILDER TO PARMA NCL, CANYON CO	2026	Awarded (or equiv.)	34	CE	\$149,203.38	\$0.00	\$149,203.38
						CN	\$1,566,635.53	\$0.00	\$1,566,635.53
							\$1,715,838.91	\$0.00	\$1,715,838.91
23879	3	SH 21, MORES CR BRIDGE REPAIR, ADA COUNTY	2027	Awarded (or equiv.)	34	CE	\$77,501.00	\$77,501.00	\$0.00
						CC	\$310,002.00	\$310,002.00	\$0.00
						CN	\$5,292,442.00	\$5,292,442.00	\$0.00
							\$5,679,945.00	\$5,679,945.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	34	CE	(\$100,000.00)	(\$100,000.00)	\$0.00
						CC	(\$3,390,000.00)	(\$3,390,000.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	2026	Awarded (or equiv.)	34	CN	(\$18,775,257.00) (\$22,265,257.00)	(\$18,775,257.00) (\$22,265,257.00)	\$0.00 \$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Awarded (or equiv.)	34	CC CN	(\$1,858,000.00) (\$14,844,234.00) (\$16,702,234.00)	(\$1,858,000.00) (\$14,844,234.00) (\$16,702,234.00)	\$0.00 \$0.00 \$0.00
25077	3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	2027	Development	34	PC	\$0.00 \$0.00	\$3,000,000.00 \$3,000,000.00	(\$3,000,000.00) (\$3,000,000.00)
AC - State Total							(\$41,559,723.09)	(\$40,275,562.00)	(\$1,284,161.09)
Carbon Reduction Program									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2026	Awarded (or equiv.)	157	CN	\$519,000.00 \$519,000.00	\$519,000.00 \$519,000.00	\$0.00 \$0.00
23025	3	LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA	2026	PS&E (or equiv.)	157	PL CE CC CL CN	(\$4,264.00) (\$3,131.20) (\$48,053.00) (\$16,142.67) (\$571,829.13) (\$643,420.00)	(\$4,264.00) (\$3,131.20) (\$48,053.00) (\$16,142.67) (\$571,829.13) (\$643,420.00)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	PS&E (or equiv.)	157	CE CC CL CN	\$2,000.00 \$49,925.00 \$14,000.00 \$216,615.00 \$282,540.00	\$2,000.00 \$49,925.00 \$14,000.00 \$216,615.00 \$282,540.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA	2026	PS&E (or equiv.)	157	CE CC CL CN	\$3,000.00 \$91,000.00 \$24,000.00 \$614,000.00 \$732,000.00	\$3,000.00 \$91,000.00 \$24,000.00 \$614,000.00 \$732,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY PHASE 1, NAMPA	2500	Development	157	RW LP	\$5,000.00 \$47,000.00 \$52,000.00	\$5,000.00 \$47,000.00 \$52,000.00	\$0.00 \$0.00 \$0.00
24739	3	LOCAL, ORR MULTI-USE CITY SIDEWALKS PHASE 2, NAMPA	2500	Development	157	RW LP	\$2,000.00 \$36,000.00 \$38,000.00	\$2,000.00 \$36,000.00 \$38,000.00	\$0.00 \$0.00 \$0.00
Carbon Reduction Program Total							\$980,120.00	\$980,120.00	\$0.00
Local Hwy - Transportation Management Area									
21896	3	SMA-7563, OVERLAND RD, OWYHEE ST TO VISTA AVE, BOISE	2500	Development	51	RW	\$132,000.00	\$97,000.00	\$35,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
21896	3	SMA-7563, OVERLAND RD, OWYHEE ST TO VISTA AVE, BOISE	2500	Development	51	LP	\$53,000.00 \$185,000.00	\$53,000.00 \$150,000.00	\$0.00 \$35,000.00
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	PS&E (or equiv.)	51	CC	\$72,000.00 \$72,000.00	\$72,000.00 \$72,000.00	\$0.00 \$0.00
22386	3	LOCAL, FY25-FY26 ACHD COMMUTERIDE, ADA & CANYON COS	2026	PS&E (or equiv.)	51	CN	\$550,000.00 \$550,000.00	\$220,000.00 \$220,000.00	\$330,000.00 \$330,000.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	PS&E (or equiv.)	51	PC	(\$146,632.00)	(\$146,632.00)	\$0.00
						RW	\$50,000.00	\$50,000.00	\$0.00
						LP	\$300,000.00	\$300,000.00	\$0.00
						CE	\$50,000.00	\$50,000.00	\$0.00
						CC	\$784,343.00	\$784,343.00	\$0.00
						CN	\$6,591,829.00 \$7,629,540.00	\$6,591,829.00 \$7,629,540.00	\$0.00 \$0.00
22393	3	LOCAL, FY26 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2026	Awarded (or equiv.)	51	CN	\$2,690,542.00 \$2,690,542.00	\$2,690,541.77 \$2,690,541.77	\$0.23 \$0.23
22800	3	LOCAL, FY25-FY26 COMPASS PLANNING	2026	Development	51	PC	\$927,118.00 \$927,118.00	\$391,118.00 \$391,118.00	\$536,000.00 \$536,000.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	51	PC	\$100,000.00	\$100,000.00	\$0.00
						RW	\$1,030,079.00	\$0.00	\$1,030,079.00
							\$1,130,079.00	\$100,000.00	\$1,030,079.00
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Awarded (or equiv.)	51	CN	\$193,680.12 \$193,680.12	\$193,680.12 \$193,680.12	\$0.00 \$0.00
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2500	Development	51	PC	\$105,000.00 \$105,000.00	\$105,000.00 \$105,000.00	\$0.00 \$0.00
23323	3	LOCAL, COLUMBIA VILLAGE ROADWAY & ADA IMPROVEMENTS, BOISE	2031	Development	51	PE	\$20,000.00	\$0.00	\$20,000.00
						PC	\$850,000.00	\$0.00	\$850,000.00
							\$870,000.00	\$0.00	\$870,000.00
23678	3	LOCAL, TRANS SYSTEM MGMT & OPS PLAN, COMPASS	2026	Development	51	PC	\$400,000.00 \$400,000.00	\$0.00 \$0.00	\$400,000.00 \$400,000.00
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2026	Development	51	PC	\$1,194,549.00 \$1,194,549.00	\$1,194,549.00 \$1,194,549.00	\$0.00 \$0.00
23943	3	LOCAL, FY25-FY26 SR2S, ADA CO	2026	Development	51	PC	\$285,600.00 \$285,600.00	\$0.00 \$0.00	\$285,600.00 \$285,600.00
24222	3	LOCAL, GREENBELT CONN PATHWAY NEAR 52ND ST, BOISE	2500	Development	51	PE	\$10,000.00	\$0.00	\$10,000.00
						PC	\$600,000.00	\$0.00	\$600,000.00
						PL	\$40,000.00	\$0.00	\$40,000.00
							\$650,000.00	\$0.00	\$650,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24653	3	LOCAL, SPOILS BANK CANAL PATHWAY, BOISE	2028	Development	51	PC	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00
24698	3	STC-3041, DISCOVERY WAY, US 20/26 TO BRIDGER ST, BOISE	2026	PS&E (or equiv.)	51	CE CC CN	\$50,000.00 \$123,483.00 \$1,407,446.00 \$1,580,929.00	\$50,000.00 \$123,483.00 \$1,407,446.00 \$1,580,929.00	\$0.00 \$0.00 \$0.00 \$0.00
24985	3	LOCAL, PED IMPRVMENTS, US 20/26 (CHINDEN) AT 32N, ADA CO	2029	Development	51	PE PC RW	\$5,000.00 \$225,000.00 \$25,000.00 \$255,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 \$225,000.00 \$25,000.00 \$255,000.00
26539	3	LOCAL, 5TH ST DESIGN ONLY, BOISE	2032	Development	51	PE PC	\$20,000.00 \$999,000.00 \$1,019,000.00	\$0.00 \$0.00 \$0.00	\$20,000.00 \$999,000.00 \$1,019,000.00
Local Hwy - Transportation Management Area Total							\$19,988,037.12	\$14,577,357.89	\$5,410,679.23
Local Hwy - Transportation Alternatives; TMA									
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	PS&E (or equiv.)	133	PC CC CN	\$11,000.00 \$32,000.00 \$896,000.00 \$939,000.00	\$11,000.00 \$32,000.00 \$896,000.00 \$939,000.00	\$0.00 \$0.00 \$0.00 \$0.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	PS&E (or equiv.)	133	CN	\$16,665.00 \$16,665.00	\$16,665.00 \$16,665.00	\$0.00 \$0.00
23943	3	LOCAL, FY25-FY26 SR2S, ADA CO	2026	Development	133	PC	\$298,000.00 \$298,000.00	\$298,000.00 \$298,000.00	\$0.00 \$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,253,665.00	\$1,253,665.00	\$0.00
Carbon Reduction - TMA									
22385	3	LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	2026	PS&E (or equiv.)	156	CE CC CL	\$5,000.00 \$32,000.00 \$25,000.00 \$62,000.00	\$5,000.00 \$32,000.00 \$25,000.00 \$62,000.00	\$0.00 \$0.00 \$0.00 \$0.00
22390	3	NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE	2026	PS&E (or equiv.)	156	CN	\$2,502,414.00 \$2,502,414.00	\$2,502,414.00 \$2,502,414.00	\$0.00 \$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	156	RW LP	\$76,921.00 \$1,107,000.00 \$1,183,921.00	\$0.00 \$0.00 \$0.00	\$76,921.00 \$1,107,000.00 \$1,183,921.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24698	3	STC-3041, DISCOVERY WAY, US 20/26 TO BRIDGER ST, BOISE	2026	PS&E (or equiv.)	156	CN	\$31,756.00	\$31,756.00	\$0.00
							\$31,756.00	\$31,756.00	\$0.00
Carbon Reduction - TMA Total							\$3,780,091.00	\$2,596,170.00	\$1,183,921.00
Local Hwy - Large Urban									
13905	3	NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL	2026	Development	46	PC	\$20,000.00	\$20,000.00	\$0.00
							RW	\$2,000.00	\$0.00
							LP	\$100,000.00	\$0.00
							CE	\$11,220.00	\$11,220.00
							CC	\$115,260.00	\$115,260.00
							CL	\$91,800.00	\$91,800.00
							CN	\$2,405,131.60	\$2,405,131.60
							\$2,745,411.60	\$122,000.00	\$2,623,411.60
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2027	Development	46	PC	\$31,000.00	\$31,000.00	\$0.00
							RW	(\$149,000.00)	\$0.00
							LP	\$118,000.00	\$0.00
							\$0.00	\$0.00	\$0.00
22386	3	LOCAL, FY25-FY26 ACHD COMMUTERIDE, ADA & CANYON COS	2026	PS&E (or equiv.)	46	CN	\$55,000.00	\$0.00	\$55,000.00
							\$55,000.00	\$0.00	\$55,000.00
22800	3	LOCAL, FY25-FY26 COMPASS PLANNING	2026	Development	46	PC	\$99,000.00	\$0.00	\$99,000.00
							\$99,000.00	\$0.00	\$99,000.00
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2030	Awarded (or equiv.)	46	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
23025	3	LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA	2026	PS&E (or equiv.)	46	PE	(\$3.00)	(\$3.00)	\$0.00
							PC	(\$1,232.00)	\$0.00
							(\$1,235.00)	(\$1,235.00)	\$0.00
Local Hwy - Large Urban Total							\$2,948,176.60	\$120,765.00	\$2,827,411.60
Local Hwy - Rural									
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH 44, CANYON HD	2029	Development	45	PC	\$11,800.00	\$11,800.00	\$0.00
							\$11,800.00	\$11,800.00	\$0.00
Local Hwy - Rural Total							\$11,800.00	\$11,800.00	\$0.00
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2030	Awarded (or equiv.)	134	CN	\$83,000.00	\$83,000.00	\$0.00
							\$83,000.00	\$83,000.00	\$0.00
24682	3	I 84B, PATHWAY (GARRITY BLVD), STAMM LN TO 39TH ST, NAMPA	2027	Development	134	PE	\$3,000.00	\$3,000.00	\$0.00
							PC	\$107,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24682	3	I 84B, PATHWAY (GARRITY BLVD), STAMM LN TO 39TH ST, NAMPA	2027	Development	134	PL	\$17,000.00	\$17,000.00	\$0.00
							\$127,000.00	\$127,000.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$210,000.00	\$210,000.00	\$0.00
Local Hwy - Bridge									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2030	Development	49	PC	\$146,000.00	\$146,000.00	\$0.00
						RW	\$149,000.00	\$0.00	\$149,000.00
							\$295,000.00	\$146,000.00	\$149,000.00
Local Hwy - Bridge Total							\$295,000.00	\$146,000.00	\$149,000.00
Hwy Safety - Local									
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	118	CE	\$6,000.00	\$0.00	\$6,000.00
						CC	\$120,000.00	\$0.00	\$120,000.00
						CL	\$80,000.00	\$0.00	\$80,000.00
						CN	\$660,000.00	\$0.00	\$660,000.00
							\$866,000.00	\$0.00	\$866,000.00
25045	3	OFFSYS, MARKETPLACE BLVD RSA, NAMPA	2026	Development	118	PC	\$65,000.00	\$65,000.00	\$0.00
						PL	\$10,000.00	\$10,000.00	\$0.00
							\$75,000.00	\$75,000.00	\$0.00
Hwy Safety - Local Total							\$941,000.00	\$75,000.00	\$866,000.00
Hwy - Grants and Earmarks									
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Awarded (or equiv.)	27	CN	\$10,571,000.00	\$0.00	\$10,571,000.00
							\$10,571,000.00	\$0.00	\$10,571,000.00
24762	3	STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS	2026	Development	27	PE	\$5,000.00	\$3,566.00	\$1,434.00
						PC	\$1,191,700.00	\$850,000.00	\$341,700.00
						PL	\$205,300.00	\$146,434.00	\$58,866.00
							\$1,402,000.00	\$1,000,000.00	\$402,000.00
Hwy - Grants and Earmarks Total							\$11,973,000.00	\$1,000,000.00	\$10,973,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2026	Development	59	CN	\$3,607,033.00	\$0.00	\$3,607,033.00
							\$3,607,033.00	\$0.00	\$3,607,033.00
Hwy - Federal Lands Access Total							\$3,607,033.00	\$0.00	\$3,607,033.00
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Awarded (or equiv.)	68	PC	\$50,000.00	\$0.00	\$50,000.00
						RW	\$25,000.00	\$0.00	\$25,000.00
						LP	\$500,000.00	\$0.00	\$500,000.00
						UT	\$200,000.00	\$0.00	\$200,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO	2027	Awarded (or equiv.)	68	CE CN	\$50,000.00 \$10,250,000.00 \$11,075,000.00	\$0.00 \$0.00 \$0.00	\$50,000.00 \$10,250,000.00 \$11,075,000.00
Hwy - Misc. Federal Total							\$11,075,000.00	\$0.00	\$11,075,000.00
Hwy - Non-Participating									
25104	3	SH 45, DEER FLAT RD LAKESHORE DR INTR SCT IMPRV, CANYON CO	2027	Development	69	PE PC	\$5,000.00 \$400,000.00 \$405,000.00	\$0.00 \$0.00 \$0.00	\$5,000.00 \$400,000.00 \$405,000.00
Hwy - Non-Participating Total							\$405,000.00	\$0.00	\$405,000.00
Hwy - Local Partnerships									
20659	3	LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2026	Development	131	CN	\$1,253,723.00 \$1,253,723.00	\$0.00 \$0.00	\$1,253,723.00 \$1,253,723.00
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2026	Awarded (or equiv.)	131	CN	\$1,070,738.00 \$1,070,738.00	\$0.00 \$0.00	\$1,070,738.00 \$1,070,738.00
23335	3	SH 55, PEAR LANE TO FARMWAY, CALDWELL	2027	Development	79	PC	\$36,195.62 \$36,195.62	\$36,195.62 \$36,195.62	\$0.00 \$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2032	Development	131	LP	\$983,500.00 \$983,500.00	\$561,088.00 \$561,088.00	\$422,412.00 \$422,412.00
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2026	Development	79	PC	\$55,451.00 \$55,451.00	\$55,451.00 \$55,451.00	\$0.00 \$0.00
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA	2026	Development	79	CN	\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$500,000.00 \$500,000.00
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2026	Development	131	PC CN	\$500,000.00 \$2,200,000.00 \$2,700,000.00	\$0.00 \$0.00 \$0.00	\$500,000.00 \$2,200,000.00 \$2,700,000.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2030	Awarded (or equiv.)	79	PE PL CC CL CN	(\$3,067.00) \$3,067.00 \$636,208.00 \$100,000.00 \$994,787.00 \$1,730,995.00	(\$3,067.00) \$3,067.00 \$636,208.00 \$100,000.00 \$994,787.00 \$1,730,995.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA	2026	PS&E (or equiv.)	79	CN	\$99,000.00 \$99,000.00	\$99,000.00 \$99,000.00	\$0.00 \$0.00
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	RW	\$600,000.00 \$600,000.00	\$0.00 \$0.00	\$600,000.00 \$600,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
25020	3	US 20, BLACKCAT RD RIGHT TURN LANE, MERIDIAN	2028	Development	131	PE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
25341	3	SH 16, VALNOVA GRADE SEPARATED INTERSECTION CE&I, ADA CO	2026	Development	131	CE	\$100,000.00	\$0.00	\$100,000.00
						CC	\$400,000.00	\$150,884.28	\$249,115.72
							\$500,000.00	\$150,884.28	\$349,115.72
Hwy - Local Partnerships Total							\$9,554,602.62	\$2,658,613.90	\$6,895,988.72
AC - Local									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2030	Development	63	CN	\$990,000.00	\$0.00	\$990,000.00
							\$990,000.00	\$0.00	\$990,000.00
23772	3	LOCAL, FY27 COMPASS METRO PLANNING	2027	Development	62	PC	\$1,000.00	\$0.00	\$1,000.00
							\$1,000.00	\$0.00	\$1,000.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2030	Awarded (or equiv.)	63	CE	\$9,697.00	\$9,697.00	\$0.00
						CN	\$2,415,303.00	\$2,415,303.00	\$0.00
							\$2,425,000.00	\$2,425,000.00	\$0.00
26539	3	LOCAL, 5TH ST DESIGN ONLY, BOISE	2032	Development	63	PC	\$731,000.00	\$0.00	\$731,000.00
							\$731,000.00	\$0.00	\$731,000.00
AC - Local Total							\$4,147,000.00	\$2,425,000.00	\$1,722,000.00
Old Programs									
25341	3	SH 16, VALNOVA GRADE SEPARATED INTERSECTION CE&I, ADA CO	2026	Development	12	CE	\$50,000.00	\$50,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
Old Programs Total							\$50,000.00	\$50,000.00	\$0.00
Report Total							\$110,153,336.74	\$40,915,959.28	\$69,237,377.46

Obligation Report - Valley Regional Transit

5/29/2026

Boise Urban Area

	<u>Key #</u>	<u>FY26 TIP Federal</u>	<u>TOTAL</u>	<u>Federal Obligated in FY26</u>
Plan, Mob Man	18854	\$ 2,248,000.00	\$ 2,810,000.00	\$ 862,486.00
Stock, Infra	18788	\$ 214,000.00	\$ 268,000.00	\$ 259,000.00
Spec Tran/AOS/Fixed	19041	\$ 3,246,000.00	\$ 4,058,000.00	\$ 1,440,684.00
5339 LU	19122	\$ 440,000.00	\$ 550,000.00	\$ 43,496.00
Prev Main, Parat	19137	\$ 3,010,000.00	\$ 3,763,000.00	\$ 3,000,408.00
RAISE	23179	\$ 8,457,000.00	\$ 10,571,000.00	
SR2S	23943	\$ 262,000.00	\$ 283,000.00	
TSM/Buses 5339(b)	24763	\$ 4,221,000.00	\$ 5,274,000.00	\$ 1,200,000.00
Orchard St Phase 2 - STBG	24221	\$ 205,000.00	\$ 256,000.00	\$ 204,779.00
Orchard St Phase 2 - CRP	24221	\$ 2,297,000.00	\$ 2,479,000.00	\$ 2,297,000.00
5310 LU	19691	\$ 1,673,000.00	\$ 2,092,000.00	\$ 551,596.00
STBG FY24	20659	\$ 1,164,000.00	\$ 1,455,000.00	\$ 1,161,956.00
STBG FY25	21903	\$ 1,698,000.00	\$ 1,832,000.00	\$ 250,182.00
STBG FY26	22393	\$ 1,898,000.00	\$ 1,978,000.00	
BSU Replacement	25102	\$ 137,000.00	\$ 172,000.00	\$ 137,293.00
BSU Replacement	25128	\$ 339,000.00	\$ 424,000.00	
CNG Fueling Infrastructure	25217	\$ 860,000.00	\$ 1,075,000.00	

Nampa Urban Area

	<u>Key #</u>	<u>FY26 TIP Federal</u>	<u>TOTAL</u>	<u>Federal Obligated in FY26</u>
Stock, Infra	18781	\$ 1,600,000.00	\$ 2,000,000.00	\$ 172,853.00
Spec Tran/AOS	18786	\$ 1,458,000.00	\$ 1,822,000.00	\$ 1,458,460.00
Plan, Mob Man	18842	\$ 1,492,000.00	\$ 1,320,000.00	
Prev Main, Op Asst	18914	\$ 1,300,000.00	\$ 1,625,000.00	\$ 709,923.00
5310 SU	19464a	\$ 857,000.00	\$ 504,000.00	
5310 R	19464c	\$ 120,000.00	\$ 150,000.00	
TVT	20043	\$ 252,000.00	\$ 252,000.00	\$ 252,000.00
5339 SU	20136e	\$ 258,000.00	\$ 322,000.00	
SR2S	22922	\$ 100,000.00	\$ 108,000.00	
Serenity	25103	\$ 240,000.00	\$ 300,000.00	\$ 240,000.00