



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

AUGUST 6, 2025 - 8:30 a.m.

**COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho**

ZOOM CONFERENCE CALL

YouTube Live Streaming - <https://www.youtube.com/@COMPASSIdaho>
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

****AGENDA****

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 A.* Approve July 23, 2025, RTAC Meeting Minutes

IV. ACTION ITEMS

**8:35 A.* Recommend a Preliminary Locally Preferred Austin Miller/
Page 7 Alternative for the High-Capacity Transit (Let's Chris Proud, HDR
Ride Treasure Valley) Planning and
Environmental Linkages (PEL) Study**

*The project team will seek RTAC recommendation of
COMPASS Board of Directors' approval of commuter
rail along the Boise Cutoff corridor as the preliminary
locally preferred alternative for the Let's Ride Treasure
Valley PEL study.*

**8:55 B.* Recommend End-of-Year and Redistribution Toni Tisdale
Page 9 Program Priorities**

*Toni Tisdale will seek RTAC recommendation of
COMPASS Executive Committee's approval to revise
the End-of-Year and Redistribution Program priorities.*

9:05
Page 16

**C.* Recommend Adoption of Resolutions Amending
Communities in Motion 2050 and Approving the
FY2026-2032 Regional Transportation
Improvement Program (TIP)**

**Austin Miller/
Toni Tisdale**

*Austin Miller and Toni Tisdale will seek RTAC
recommendation of COMPASS Board of Directors'
adoption of resolutions amending Communities in
Motion 2050 and approving the FY2026-2032 TIP.*

V. INFORMATION/DISCUSSION ITEM

9:20
Page 30

A.* Review COMPASS Development Products

**Olivia Vielstich
McKinnon/Austin
Miller**

*Olivia Vielstich McKinnon and Austin Miller will review
COMPASS' process and products related to
development in the region.*

VI. STATUS REPORTS (INFORMATION ONLY)

Page 31

A.* RTAC Agenda Worksheet

Page 37

B.* Obligation Reports

VII. OTHER

Next Meeting: September 24, 2025

VIII. ADJOURNMENT (9:35)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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REGIONAL TRANSPORTATION ADVISORY COMMITTEE

July 23, 2025

COMPASS, First Floor Board Room

ZOOM CONFERENCE CALL

****DRAFT MINUTES****

ATTENDEES:

Darrell Romine for Brent Arte, City of Melba, via ZOOM
Nichoel Baird Spencer, City of Eagle, **Vice Chair**, in person
Aaron Bauges, Idaho Transportation Department, in person
Troy Behunin, City of Kuna, via ZOOM
Katie Wright for Morgan Beesaw, City of Caldwell, via ZOOM
Crystal Craig, **Chair**, City of Nampa, in person
Stacey DuPuis, Ada County Development Services, via ZOOM
Gabe Finkelstein, Boise State University, via ZOOM
Andrew Glaspell, City of Eagle, in person
Doug Hanson, City of Kuna, via ZOOM
Rob Hartsock, City of Notus, via ZOOM
Hether Hill, City of Meridian, in person
Cody Homan, Ada County Highway District, in person
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Tom Laws, Ada County Highway District, in person
Curtis Loveless, ex officio, Central District Health, via ZOOM
Amy Luft, ex officio, COMPASS, in person
Brian McClure, City of Meridian, via ZOOM
Joe McMullin, Highway District No. 4, via ZOOM
Brent Moore, Ada County Development Services, via ZOOM
Shawn Nickel, City of Star, via ZOOM
Michaela Owens, Ada County Development Services, via ZOOM
Deb Root, Canyon County Development Services, via ZOOM
Clemente Salinas, City of Nampa, via ZOOM
Mark Steuer, City of Nampa, via ZOOM
Jason VanGilder, City of Middleton, via ZOOM
Hanna Veal, City of Garden City, via ZOOM
Jason Wilde, Public Participation Workgroup, in person
Alex Yann, Ada County Highway District, in person

MEMBERS ABSENT:

Michelle Barron, Canyon County Development Services
Lee Belt, City of Greenleaf
Bre Brush, City of Boise
Bob Callahan, Boise County
Miranda Carson, West Ada School District
Deanna Dupuy, City of Boise
Hallie Hart, City of Caldwell
Chelsie Johnson, City of Wilder
Brett Laird, City of Parma
Lindy Lindstrom, Boise County
Dan Lister, Canyon County Development Services
Cody Lund, Greater Boise Auditorium District, Ex officio
Jamie Neill, ex officio, Governor's Office
Zach Piepmeyer, Capital City Development Corporation
Michael Toole, Department of Environmental Quality
Clay Tucker, Boise County

OTHERS PRESENT:

Ashley Cannon, COMPASS, via ZOOM
Matt Carlson, COMPASS, in person
Mark Christiansen, City of Middleton, via ZOOM
Teri Gregory, COMPASS, in person
Austin Miller, COMPASS, in person
Katie Potts, Federal Highway Administration, via ZOOM
Sherone Sader, COMPASS, in person
Megan Sonnen, COMPASS, via ZOOM
Nichole Stern, Ada County Highway District Commuteride, via ZOOM
Toni Tisdale, COMPASS, in person
Vincent Trimboli, Idaho Transportation Department, in person
Shirley Wentland, Idaho Transportation Department, via ZOOM

CALL TO ORDER

Chair Crystal Craig called the meeting to order at 8:33 am.

OPEN DISCUSSION/ANNOUNCEMENTS

- Tom Laws announced the Ada County Highway District has received a Better Utilizing Investments to Leverage Development (BUILD) grant for \$18.4 million dollars.
- Crystal Craig announced Jeff Barnes with the City of Nampa and a former RTAC member will be retiring on September 15, 2025.

CONSENT AGENDA

A. Approve May 28, 2025, RTAC Meeting Minutes

Nichole Baird Spencer moved and Tom Laws seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Recommend the FY2027-2033 COMPASS Application Guide

Matt Carlson presented the FY2027-2033 COMPASS Application Guide.

After discussion, **Alex Yann moved and Stephen Hunt seconded to recommend COMPASS Board of Directors' approval of the FY2027-2033 COMPASS Application Guide.** Motion passed unanimously.

B. Recommend FY2026 *Communities in Motion* Implementation Grants and Project Development Program Projects

Matt Carlson presented FY2026 *Communities in Motion* Implementation Grant and Project Development Program project rankings and requested that RTAC break two ties.

To break the tie in the *Communities in Motion* Implementation Grant program, Crystal Craig recommended that Ada County Highway District's Permanent Bike/Ped Counters project be ranked number six and the City of Nampa's Airport Specific Area Plan project be ranked number seven. The tied projects for the Project Development Program were both from the City of Eagle. Nichole Baird Spencer requested to rank the City of Eagle's Excess Right-of-Way Study project above the city's Eagle Road Improvements project.

Nichole Baird Spencer moved and Cody Homan seconded to recommend COMPASS Board of Directors' approval of the FY2026 *Communities in Motion* Implementation Grants and Project Development Program project rankings as presented and noted that if additional federal funding should become available, emphasis should be given to funding projects closer to the top of each of the lists rather than on the bottom. Motion passed unanimously.

INFORMATION/DISCUSSION ITEMS

A. Receive an Update on the Status of Federal Grant Programs

Matt Carlson presented an update on the status of federal grant programs.

B. Discuss the Potential Impacts of Idaho Senate Bills 1140 and 1144

Amy Luft presented a summary of what COMPASS has learned to date about Idaho Senate Bills 1140 and 1144, shared the agency's outstanding unanswered questions, and solicited additional questions from RTAC members.

OTHER

Next Meeting: August 6, 2025

ADJOURNMENT

Stephen Hunt moved and Caleb Hood seconded adjournment of the meeting. Motion passed unanimously.

Chair Crystal Craig adjourned the meeting at 9:49 am.

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RTAC AGENDA ITEM IV-A

Date: August 6, 2025

Topic: Recommend a Preliminary Locally Preferred Alternative for the High-Capacity Transit (Let's Ride Treasure Valley) Planning and Environmental Linkages (PEL) Study

Request/Recommendation:

COMPASS staff seek RTAC recommendation of COMPASS Board of Directors' approval of commuter rail along the Boise Cutoff corridor as the preliminary locally preferred alternative for the Let's Ride Treasure Valley PEL study.

Background/Summary:

In January 2024, COMPASS began the Let's Ride Treasure Valley PEL study with consultant support from HDR/Jacobs. Consistent with the regional vision and goals outlined in *Communities in Motion 2050*, this study is examining a future high-capacity transit connection west to east across Canyon and Ada Counties south of the Boise River. This study builds from past high-capacity transit planning efforts.

In June 2024, the COMPASS Board of Directors approved the project purpose and need statements. This, in turn, guided the development of the project evaluation framework.

Over the course of the last year, COMPASS has completed a three-tiered screening process and held three rounds of public engagement to inform the alternatives analysis. A summary of the first two tiers and associated public comments were provided to you in your December 2024 and April 2025 meetings. In this meeting, COMPASS and HDR staff will outline the completed alternatives analysis and third public comment results and seek a recommendation consistent with the findings.

Findings:

Through the technical evaluation, commuter rail along the Boise Cutoff corridor outperformed other options. Likewise, the grand majority of public comments (80%) supported commuter rail along the Boise Cutoff corridor as the best choice for the Treasure Valley.

Implication (policy and/or financial):

The approval of the preliminary locally preferred alternative will provide clear direction to the region in guiding further transportation planning efforts and will be submitted to the Federal Transit Administration (FTA) for formal concurrence, streamlining future environmental analyses.

Next Steps:

COMPASS staff will present the RTAC recommendation for a preliminary locally preferred alternative to the COMPASS Board of Directors for approval at its August meeting.

COMPASS staff will then submit the alternatives analysis methodology, findings, and preliminary locally preferred alternative to FTA for formal concurrence.

The final PEL document will be presented to RTAC in January 2026 for recommendation of approval to the COMPASS Board of Directors in February 2026.

More Information:

- 1) For detailed information contact: Austin Miller, Planning Team Lead, at 208/475-2239 or amiller@compassidaho.org.
- 2) Let's Ride Treasure Valley Web Page: <https://compassidaho.org/public-transportation-high-capacity-transit/>
- 3) Tier 3 Evaluation Memorandum: https://compassidaho.org/wp-content/uploads/08062025_RTACSupp_LetsRideTV-Tier3EvaluationSummaryMemorandum.pdf

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RTAC AGENDA ITEM IV-B

Date: August 6, 2025

Topic: Priorities for the End-of-Year and Redistribution Program

Request/Recommendation:

COMPASS staff requests RTAC recommendation of COMPASS Executive Committee's approval of revisions (identified as "late requests for consideration") to the End-of-Year and Redistribution Program priorities in Attachment 1. The COMPASS Board of Directors approved the original End-of-Year and Redistribution Program priorities on June 16, 2025. If recommended, the COMPASS Executive Committee will be requested to approve the revisions on August 12, 2025.

Background/Summary:

Each year, federal highway funds not obligated by states must be returned to the Federal Highway Administration (FHWA). To avoid this, the Idaho Transportation Department (ITD) created an End-of-Year Program, which reallocates unobligated funds to eligible projects statewide. Additionally, Idaho may receive funds redistributed from other states, increasing the available funding for this program.

Metropolitan planning organizations, such as COMPASS, submit prioritized project needs to ITD for inclusion in the End-of-Year and Redistribution Program. Staff maintains an ongoing list of needs and updates it as cost savings or new funding opportunities arise. All needs are prioritized to be ready if funding becomes available.

To be considered for this funding opportunity, projects must be included in the current transportation improvement program and ready to obligate immediately upon notification of funding. Public transportation projects are typically not eligible, as there isn't enough time to transfer funds from FHWA to the Federal Transit Administration.

Through various redistribution opportunities and project estimate adjustments, additional funding is expected to be available for the End-of-Year and Redistribution program.

Since the COMPASS Board of Directors approved the original list of priorities, six additional needs were submitted for consideration for funding in the Boise Urban Area (Transportation Management Area):

- **Pavement Preservation and ADA, Local, Boise Area – FY2022** (Key Number 20006)
 - The Ada County Highway District (ACHD) requests additional funding to cover a high bid.
- **Roadway and ADA Improvements, Part 1, Boise Area – FY2023** (Key Number 20259)
 - ACHD requests additional funding to cover the adjusted engineer's estimate. The project is ready to bid.
- **Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement** (Key Number 24382)
 - ACHD requests additional funding to cover final design work.

- **Planning, COMPASS – FY2025/FY2026** (Key Number 22387)
 - COMPASS requests funding to allow it to support additional local projects and costs for technical services supporting long-range planning efforts.
- **SH-44 (State Street), Linder Road to SH-55 (Eagle Road), City of Eagle** (Key Number 24526)
 - ITD requests to convert advanced construction funding to federal aid.
- **Access to Opportunity, Boise and Garden City** (Key Number 23833)
 - ACHD requests additional funding to cover final design work.

In addition, the Safe Routes to School (SR2S) project (Key Number 23943) was determined unable to advance at this time and is proposed to be removed from consideration.

COMPASS staff determined the priorities presented in Attachment 1 based on COMPASS Board Policy Number 2024-03, which addresses the balancing of Surface Transportation Block Grant Program (STBG), Transportation Alternatives Program (TAP), and Carbon Reduction Program (CRP) funds (see "More Information" below for the link to the full policy). In short, the policy prioritizes projects in the following order:

1. Obtain 100% of the estimated allocations in each program.
2. Cover cost overruns or needs on projects in the STBG, TAP, or CRP programs.
 - a. Construction in the current year
 - b. Any phase from previous years already under contract
 - c. Advance the construction phase
 - d. Right-of-way phase
 - e. Design phase
 - f. Planning or studies
3. Cover cost overruns or needs on projects in non-STBG, TAP, or CRP programs.
 - a. Construction phase
 - b. Right-of-way phase
 - c. Design phase
 - d. Planning or studies

Implication (policy and/or financial):

Approval of the End-of-Year and Redistribution Program priorities allows consideration of project needs for funding as it becomes available. Exact amounts will not be known until late August. Adding additional projects for consideration will ensure that the region can take advantage of all available funding.

More Information:

- 1) Attachment 1: COMPASS FY2025 End-of-Year and Redistribution Program Priorities - Revised
- 2) Attachment 2: New Member Agency Requests
- 3) Board Policy Number 2024-03: https://compassidaho.org/wp-content/uploads/2024_STBG-TAP-CRP_2024-03.pdf
- 4) For detailed information, contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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COMPASS FY2025 End-of-Year and Redistribution Program Priorities - REVISED
Regional Transportation Advisory Committee recommended the original list May 28, 2025
COMPASS Board of Directors approved the original list June 16, 2025
COMPASS Executive Committee approved the revised list XX.

Attachment 1

*Late requests for consideration

Priorities	Key Number	Project	Sponsor	Current Program	Amount Needed	Comments
Overall						
1	Increase all program obligation authority to 100% of the allocation. (STBG-TMA \$4,482,455; STBG-LU ~\$3,821,000; CRP-TMA \$395,062)					
Boise Urban Area (Transportation Management Area) (STBG and CRP)						
1a	20674	Roadway and ADA Improvements, Boise Area – FY2024	ACHD	STBG-TMA, TAP-TMA	\$9,017,911	Construction – unfunded due to OA limitation.
1b	13918	Pathway, Rail with Trail, Meridian	City of Meridian	TAP-TMA, CRP-TMA	\$1,051,000	Construction – unfunded due to OA limitation.
1c	22800	COMPASS Planning FY2026-2029	COMPASS	STBG-TMA	\$232,000	Design – unfunded due to OA limitation.
2	23314	Commuteride, Safety and Security Cameras, Ada County	ACHD	STBG-TMA	\$25,081	Construction – to cover a cost overrun for additional cameras at park and ride lots (inflation resulted in reduced scope).
3*	20006	Pavement Preservation and ADA, Local, Boise Area – FY2022	ACHD	STBG-TMA	\$305,334	Construction – to cover a high bid.
4*	20259	Roadway and ADA Improvements, Part 1, Boise Area – FY2023	ACHD	STBG-TMA	\$307,013	Construction – ready to bid, adjusted engineer’s estimate.
5	13918	Pathway, Rail with Trail, Meridian	City of Meridian	TAP-TMA, CRP-TMA	\$100,000	Construction – to cover the final engineer’s estimate.
6	23311	Study, Chinden Drainage and Design Plan, Garden City	City of Garden City	STBG-TMA	\$10,000	Design – to cover a cost overrun for geotechnical work.
7	22390	Vista Avenue, Overland Road to Rose Hill Street, Boise	ACHD	STBG-TMA	\$50,000	Design – to cover a cost overrun due to an extended environmental review.
8	23307	Pathway, Federal Way and Broadway Avenue, Multi-Use Pathway, Boise	City of Boise	STBG-TMA, TAP-TMA, CRP-TMA	\$215,000	Design – to cover the final design.

Priorities	Key Number	Project	Sponsor	Current Program	Amount Needed	Comments
9*	24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	ACHD	STBG-TMA	\$360,000	Design – to cover the final design.
10*	22387	Planning, COMPASS – FY2025/FY2026	COMPASS	STBG-TMA	\$380,000	Planning – to cover additional projects and costs for technical services supporting long-range planning efforts.
11	23943	SR2S, VRT, Ada and Canyon Counties – FY2026-2032	VRT	TAP-TMA	\$218,000	Design – advance from FY2026 to FY2025, if funds are available. (Project not ready to advance.)
12*	24526	SH-44 (State Street), Linder Road to SH-55 (Eagle Road), City of Eagle	ITD	NHPP, Advanced Construction	\$1,700,000	Construction – convert advanced construction to federal aid. (Any amount up to \$1,700,000.)
13*	23833	Access to Opportunity, Boise and Garden City	ACHD	RAISE, Local, STBG-TMA, TAP-TMA	\$1,200,000	Design – to cover the final design.
Nampa Urban Area (Large Urban) (STBG and CRP)						
1	22386	Commuteride, ACHD	ACHD	STBG-LU	\$12,621	Design – unfunded due to OA limitation.
2	24229	Middleton Road, SH-55 (Karcher Road) to Flamingo Avenue, Nampa	City of Nampa	STBG-LU	\$2,475,000	Construction – convert advanced construction to federal aid. (Any amount up to \$2,475,000)
3	22016	Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County	Highway District Number 4	STBG-LU	\$4,270,513	Construction – advance from FY2027 to FY2025, if funds are available.
4	24711	Garrity Boulevard and Stamm Lane Improvements, Nampa	City of Nampa	Local / STBG-LU	\$968,000	Design – convert design funded as local (construction is partially funded with STBG-LU) (any amount up to \$968,000)

Acronym Key:

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CRP = Carbon Reduction Program
 FY = Fiscal Year
 I = Interstate
 ITD = Idaho Transportation Department
 LU = Large Urban (Nampa Urban Area)
 NHPP = National Highway Performance Program
 OA = Obligation Authority

RAISE = Rebuilding American Infrastructure with Sustainability and Equity
 SH = State Highway
 SR2S = Safe Routes to School
 STBG = Surface Transportation Block Grant
 TAP = Transportation Alternatives Program
 TMA = Transportation Management Area (Boise Urban Area)
 VRT = Valley Regional Transit



Miranda Gold, President
Alexis Pickering, Vice-President
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner
Patricia Nilsson, Commissioner

July 7, 2025

Craig Raborn, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Director Raborn,

Ada County Highway District (ACHD) would like to request additional STBG-TMA funds to cover updated costs on two of its construction projects. The project details, reason for the need and amounts requested are detailed below:

- **KN 20006—FY 2022 Pavement Preservation and ADA (Resseguie St):** The responsive low bid for this project came in higher than the estimated amount. ACHD is requesting **\$305,334** to cover the increase between the engineer's estimate and the bid amount.
- **KN 20259—FY 2023 Roadway and ADA Improvements Part 1 (Allumbaugh St, Edgewood Ln, and Goldenrod Ave):** The environmental approval, right-of-way process, and coordination with nearby stakeholders required considerably more time than expected, prolonging the overall timeframe of this project, resulting in additional anticipated construction cost due to inflation. The project is now scheduled to go to bid in late July 2025. The current engineer's estimate indicates an additional need of **\$307,013** to construct this project.

Thank you for your time. If you have any questions, please contact Alex Yann, Transportation Funding Coordinator, at ayann@achdidaho.org or (208) 387-6157.

Sincerely,

A handwritten signature in dark ink that reads "Dyan Bevin".

Dyan Bevin
Deputy Director, Projects
Ada County Highway District

connecting you to more



Miranda Gold, President
Alexis Pickering, Vice-President
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner
Patricia Nilsson, Commissioner

July 22, 2025

Craig Raborn, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Director Raborn,

ACHD is requesting additional STBG-TMA funding to complete design on two of its projects:

- **KN 24382—Fairview Avenue Bridge (Garden St to Whitewater Ave):**
 - Recent estimates on environmental and geotechnical work contributed to a cost overrun. ACHD is requesting an additional **\$360,000** in funding to complete design.
- **KN 23833 — Access to Opportunity Bundles:**
 - ACHD was recently awarded \$18.4 million dollars in BUILD program funding to construct Bundles 4 and 5 for its Access to Opportunity (ATO) program. To ensure that these projects are shovel-ready by the construction start date, ACHD is requesting up to **\$1.2 million** to bring the ATO project to final design and complete tasks such as ROW title reports and exhibits, utility coordination, legal descriptions, and ensuring the bundles are designed to meet ACHD's Complete Streets objectives.

Thank you for your time. If you have any questions, please contact Alex Yann, Transportation Funding Coordinator, at ayann@achdidaho.org or (208) 387-6157.

Sincerely,

Dyan Bevin
Deputy Director, Projects
Ada County Highway District

connecting you to more



Working together to plan for the future

MEMORANDUM

Date: July 14, 2025

To: Craig Raborn, COMPASS Executive Director

RE: Request to increase Planning, COMPASS – FY2025-FY2026 (Key Number 22387)

COMPASS staff request to increase the Planning, COMPASS – FY2025-FY2026 project by \$380,000.

Additional funds are needed for additional Project Development projects and to cover costs for our Technical Services to support our long-range planning efforts, including the regional travel demand model, congestion management process and geographic information services.

Thank you,

A handwritten signature in black ink that reads "Meg Sonnen". The signature is fluid and cursive, with the first name "Meg" being more prominent.

Meg Sonnen
Director of Operations

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RTAC AGENDA ITEM IV-C

DATE: August 6, 2025

Topic: *Communities in Motion 2050 (CIM 2050)* and the FY2026-2032 Regional Transportation Improvement Program (TIP)

Request/Recommendation:

COMPASS staff request RTAC recommendation of COMPASS Board of Directors' adoption of Resolution Xa-2025 (Attachment 1) amending CIM 2050 and Resolution Xb-2025 (Attachment 2) approving the FY2026-2032 TIP.

Background/Summary:

Long-range transportation plans, such as CIM 2050, must be fiscally constrained, meaning they can only include projects that have funding identified to pay for them. When funding is identified to pay for new projects, the long-range transportation plan must be amended to reflect these changes. To that end, COMPASS is proposing to amend CIM 2050 to add four new funded projects. The details of the proposed changes are included in Attachment 1.

The TIP is a short-term budget of federally funded and regionally significant transportation projects in Ada and Canyon Counties. It is updated annually, and COMPASS staff have been working with RTAC to develop the updated project list for the FY2026-2032 TIP (see link below) since fall 2024. This full project list includes all changes to existing projects approved during the development. To aid in understanding the differences between the current (FY2025-2031) TIP and the draft FY2026-2032 TIP, a "major changes list" is provided in Attachment 3. A new feature of the major changes list is a score for new projects, ensuring consistency with the goals and vision of CIM 2050.

The FY2026-2032 TIP is not official until adopted by the COMPASS Board of Directors and Idaho Transportation Board and approved by the Federal Highway Administration and the Federal Transit Administration. The current FY2025-2031 TIP will remain in effect, allowing work on projects to continue, until final approval of the FY2026-2032 TIP, anticipated by December 31, 2025. Changes to projects in early FY2026 will occur via amendments to both TIPs.

Staff are currently developing the full TIP report, which includes all federal requirements and describes the impact of projects on the TIP project list on the overall transportation system. This document will be posted on the COMPASS website when it is complete.

A public comment period was held in July to address the proposed amendment to CIM 2050 (July 15 – 31) and the FY2026-2032 TIP project list (July 1 – 31). As of the date of packet mailout, a total of 26 individuals commented. Fifteen comments were related specifically to the amendment to CIM 2050 and nineteen comments were related specifically to projects in the draft FY2026-2032 TIP (see link below). Staff do not recommend changes to the CIM 2050 amendment or the FY2026-2032 TIP project list based on public comments received. If additional comments are received after the packet is mailed, the link will be updated and you will be notified.

The Idaho Transportation Department (ITD) solicited comments on the draft FY2026-2032 Idaho Transportation Investment Program (ITIP; the statewide equivalent of the regional TIP) during the same period. ITD is still in the process of reviewing the comments it received and is not ready to

distribute the comments. When available, comments received by ITD concerning projects in Ada, Boise, and Canyon Counties will be posted on the COMPASS website.

Boise County is a member of COMPASS but not part of COMPASS' official planning area. As such, projects in Boise County are not included in COMPASS' TIP or related comment period and actions. These projects are, however, included in ITD's ITIP and related comment period. As Boise County is a member of COMPASS, related public comments received by ITD will be provided on the COMPASS website for information. The detailed list of projects in Boise County is provided in Attachment 4, for information only.

Implication (policy and/or financial):

The amendment to CIM 2050 ensures the plan continues to meet federal fiscal constraint requirements and enables the projects to be added to the regional transportation improvement program so that work may begin on these projects in FY2026.

The annual update of the FY2026–2032 TIP allows for the addition of new projects and modifications to existing ones to address funding needs as they advance through the design process, while maintaining compliance with federal requirements.

More Information:

- 1) Attachment 1 – Resolution Xa-2025
- 2) Attachment 2 – Resolution Xb-2025
- 3) Attachment 3 – Major Changes List
- 4) Attachment 4 – Boise County Projects
- 5) Link to draft FY2026-2032 TIP project list: https://compassidaho.org/wp-content/uploads/08062025_RTACSupp_DRAFTFY2026-2032TIP_ProjectList.pdf
- 6) Link to public comments received: https://compassidaho.org/wp-content/uploads/08062025_RTACSupp_DRAFTFY2026-2032TIP_VerbatimPublicComments.pdf
- 7) For detailed information contact: Austin Miller, Principal Planner, at 208/475-2239 or amiller@compassidaho.org, or Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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RESOLUTION NO. Xa-2025

FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2050*

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in regional long-range transportation plans to be financially constrained;

WHEREAS, the amendment to *Communities in Motion 2050* adds four new short-term funded project to the plan. Details are attached;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the long-range transportation plan be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held from July 15 through July 31, 2025. All comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed this amendment to *Communities in Motion 2050* in compliance with all applicable state and federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves this amendment to *Communities in Motion 2050*.

ADOPTED this 18th day of August 2025.

By: _____
Debbie Kling, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Craig Raborn, AICP, Executive Director
Community Planning Association
of Southwest Idaho

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Communities in Motion 2050

Proposed Amendment #7

The proposed amendment would add four new short-term funded projects:

Ustick Road – Franklin Boulevard to 11th Avenue, City of Nampa

Widen Ustick Road from Franklin Boulevard to 11th Avenue in the City of Nampa, and unincorporated Canyon County. The project includes two travel lanes in each direction, a center median barrier, and a multi-use pathway. Facilitated U-turns are anticipated at quarter miles.

This project is currently identified as a high priority, but unfunded, project in *Communities in Motion 2050*. This amendment, to fund this priority project, demonstrates progress toward implementing *Communities in Motion 2050*.

Sponsoring Agency: City of Nampa

Year: 2028-PD*

Cost: \$7,000,000

Middleton Road – Lincoln Road to Bass Lane, City of Middleton

Widen Middleton Road from Lincoln Road to Bass Lane in the City of Middleton. The project includes a 12-foot multi-use pathway along the western side of Middleton Road. Improvements to the eastern side may be constructed as the adjacent properties develop.

This project is currently identified as a high priority, but unfunded, project in *Communities in Motion 2050*. This amendment, to fund this priority project, demonstrates progress toward implementing *Communities in Motion 2050*.

Sponsoring Agency: City of Middleton

Year: 2027

Cost: \$5,700,000

Pathway – Ridenbaugh Canal, City of Boise

Construct a 12-foot-wide multi-use pathway along the south side of the Ridenbaugh Canal from Maple Grove Road to Milwaukee Street in the City of Boise.

This project is currently identified as a high priority, but unfunded, project in *Communities in Motion 2050*. This amendment, to fund this priority project, demonstrates progress toward implementing *Communities in Motion 2050*.

Sponsoring Agency: City of Boise

Year: 2029-PD*

Cost: \$1,780,000

Pathway – State Highway 44, Star Road to West State Street, Idaho Transportation Department

Construct a separated pathway on the south side of State Highway 44 from Star Road in the City of Star to West State Street in the City of Eagle.

Sponsoring Agency: Idaho Transportation Department

Year: 2026-2029

Cost: \$11,917,000

*PD= Preliminary Development (projects with development activity but no programmed year of construction)

RESOLUTION NO. Xb-2025

**FOR THE PURPOSE OF APPROVING THE
FY2026-2032 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the transportation improvement program be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held from July 1 through July 31, 2025, and comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed the FY2026-2032 Regional Transportation Improvement Program for Ada and Canyon Counties in compliance with all applicable state and federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the FY2026-2032 Regional Transportation Improvement Program.

ADOPTED this 18th day of August 2025.

By: _____
Debbie Kling, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Craig Raborn, AICP, Executive Director
Community Planning Association
of Southwest Idaho

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Major Changes List

Draft FY2026-2032 Regional Transportation Improvement Program (TIP)

For this report, “major changes” are defined as new or removed projects, projects with advanced or delayed construction, and projects with major changes in scope, as compared to the FY2025-2031 TIP. Projects are listed in alphabetical order of project name by type of action.

Federal Highway Administration Funds

Key Number	Project	Year of Funding	Total Cost
New*			
ORN24969	I-184, Connector, Pavement Markings, Boise	FY2028	\$252,000
ORN25068	I-84, Mobility Improvements, District 3	FY2027-FY2028	\$100,000,000
ORN25095	I-84, Ten Mile Road to Garrity Boulevard, Sealcoat, Ada and Canyon	FY2032	\$1,777,000
NEW02	Middleton Road, Lincoln Road to Bass Lane, Canyon County	FY2027	\$5,700,000
ORN24984	Overland Road, Roosevelt Street to Orchard Street, Boise	FY2029	\$8,250,000
ORN24983	Pathway, Ridenbaugh Canal, Boise	PD	\$1,780,000
ORN25008	Pathway, SH-44, Star Road to Ballentyne Lane, Ada County	FY2029	\$11,917,000
ORN24985	Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City	FY2029	\$450,000
ORN24898	Planning, Consolidated Planning Funds, COMPASS – FY2030	FY2030	\$1,935,000
ORN24899	Planning, Consolidated Planning Funds, COMPASS – FY2031	FY2031	\$1,935,000
ORN24900	Planning, Consolidated Planning Funds, COMPASS – FY2032	FY2032	\$1,935,000
ORN25077	SH-16, SH-44 (State Street) to Beacon Light Road, Ada County	FY2027	\$56,672,000
ORN25089	SH-19, Simplot Boulevard to I-84, Sealcoat, Caldwell	FY2031	\$2,835,000
ORN24954	SH-44 (State Street), Roe Street to Saxton Drive, Pipe, Boise	FY2027	\$500,000
ORN25104	SH-45, Deer Flat Road and Lake Shore Drive, Intersection Improvements, Canyon (Design and right-of-way only)	FY2026	\$680,000
ORN25084	SH-55 (Karcher Road), Pear Lane to Farmway Road, Phase 1, Canyon County	FY2032	\$28,000,000
ORN25085	SH-55 (Karcher Road), Pear Lane to Farmway Road, Phase 2, Canyon County	PD	\$52,000,000
ORN24986	Study, High Injury Network, COMPASS	FY2030	\$165,000
ORN25045	Study, Marketplace Boulevard, Road Safety Audit, Nampa	FY2026	\$75,000
ORN24987	Study, Pavement Condition Analysis, COMPASS	FY2030	\$180,000
ORN24982	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2032	FY2032	\$1,511,000
ORN25020	US 20/26 (Chinden Boulevard), Black Cat Road, Right Turn Lane, Meridian	FY2028	\$550,000
ORN25093	US 20/26 (Chinden Boulevard), Joplin Road to I-184, Sealcoat, Ada County	FY2032	\$2,835,000
ORN25063	Ustick Road, Franklin Boulevard to 11th Avenue, Nampa	PD	\$7,000,000
Removed			
24383	Emerald Street, Camelot Drive to Raymond Street and Bridge Replacement, Boise	PD	\$23,219,000
20542	Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, Meridian	FY2030	\$645,000
19144**	Planning, FTA Metropolitan Planning Funds, COMPASS – FY2026-FY2029	FY2026-2029	\$1,672,000
Advanced Construction Year			
24229	Middleton Road, SH-55 (Karcher Road) to Flamingo Avenue, Nampa	(federal funds) PD to FY2030	\$2,425,000
24682	Pathway, I-84B (Garrity Boulevard), Stamm Lane to 39th Street, Nampa	FY2028 to FY2027	\$548,000
20542	Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, Meridian	PD to FY2030	\$645,000
24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	FY2029 to FY2027	\$1,243,000
24223	Planning, <i>Communities in Motion</i> Update, COMPASS	FY2028-FY2029 to FY2028	\$650,000

Key Number	Project	Year of Funding	Total Cost
23958	SH-16 and SH-44 Interchange, Star	FY2025-FY2027 to FY2025-FY2026	\$79,500,000
20574	SH-44 (State Street), SH-16 to Star Road, Ada County	FY2029 to FY2027	\$21,256,000
23561	SH-45, Deer Flat Road to I-84B, Canyon County	FY2030 to FY2027	\$14,434,000
300013	Swan Falls Road Bridge, Shortline Street to Avalon Street, Design Only, Kuna	PD to FY2028	\$500,000
24575	US 20/26 (Chinden Boulevard), Joplin Road to I-184, Ada County	FY2030 to FY2029	\$8,580,000
24310	US 20/26, Franklin Boulevard to Star Road, Ada and Canyon Counties	FY2029-FY2030 to FY2026	\$44,217,000
24309	US 20/26, Middleton Road to Franklin Boulevard, Canyon County	FY2029-FY2030 to FY2026	\$66,300,000
24580	US 95, SH-55 to SH-19, Sealcoat, Canyon and Owyhee Counties	FY2031 to FY2028	\$866,000
22390	Vista Avenue, Overland Road to Rose Hill Street, Boise	FY2027 to FY2026	\$13,883,000
Delayed Construction Year			
22816	Cole Road, Ustick Road to Kettering Avenue, Boise	FY2028 to FY2030	\$8,348,000
23323	Columbia Village Roadway and ADA Improvements, Boise	FY2029 to FY2031	\$8,683,000
24698	Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise	FY2026 to FY2027	\$1,340,000
300396	Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian	FY2028 to FY2029-FY2030	\$4,680,000
MP400109	Franklin Road, McDermott Road to Black Cat Road, Ada County	FY2028 to PD	\$11,142,000
19951	Highway 30, Sand Hollow Road to SH-44, Canyon County	FY2028 to FY2029	\$2,973,000
23188	I-84 and SH-44 Interchange Replacement, Canyon County	FY2030-FY2031 to FY2031-2032	\$83,477,000
20212	I-84, Garrity Interchange to Ten Mile Interchange, Ada and Canyon Counties	FY2026 to FY2026-FY2027	\$4,150,000
24511	I-84, Interchange Ramps, Sealcoat, Ada and Canyon Counties	FY2027 to FY2029	\$1,480,000
23456	I-84, Meridian Road Interchange to Eagle Road Interchange, Meridian	FY2025 to FY2032	\$16,443,000
300429	Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County	FY2026 to PD	\$7,323,000
300441	Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle	FY2026 to FY2027	\$10,716,000
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	FY2027 to FY2027-FY2030	\$11,107,000
24219	Orchard Street, Emerald Street to Fairview Avenue, Boise	FY2030 to FY2032	\$7,632,000
23307	Pathway, Federal Way and Broadway Avenue, Multi-Use Pathway, Boise	FY2027 to FY2029	\$3,828,000
20537	Railroad Crossing, Benjamin Lane, Boise	FY2026 to FY2030	\$445,000
20355	Railroad Crossing, Look Lane, near Caldwell	FY2026 to FY2028	\$964,000
23956	SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa	FY2025-FY2026 to FY2025-FY2027	\$91,390,000
20612	SH-21, Boise River to Banks Lowman Highway, Sealcoat, Ada and Boise Counties	FY2027 to FY2030	\$5,880,000
24584	SH-21, Junction I-84 to Lucky Peak Bridge, Ada County	FY2031 to PD	\$12,590,000
24117	SH-44, I-84 to Star Road, Chipseal, Ada and Canyon Counties	FY2026 to FY2027	\$1,651,000
NEW1	SH-44, SH-55 (Eagle Road) to Glenwood Street, Ada County	FY2028 to FY2032	\$15,600,000
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County	FY2024-FY2025 to FY2024 to FY2027	\$176,463,000
23638	SH-55, Beacon Light Road to Brookside Lane, Ada County	FY2029 to FY2032	\$15,024,000
24571	SH-55, Farmway Road to Middleton Road, Sealcoat, Canyon County	FY2029 to FY2031	\$467,000
24054	SH-55, SH-44 (State Street) to Payette River Bridge, Ada and Boise Counties	FY2030 to FY2031	\$3,774,000
20659	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2024 (Partial delay)	FY2025 to FY2026	\$1,757,000
21903	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2025	FY2025 to FY2026	\$1,832,000
24569	US 20/26 (Broadway Avenue), Sealcoat, Boise	FY2030 to FY2031	\$655,000
24570	US 20/26 (Chinden), Phyllis Canal to North Mountain View Road, Ada County	FY2029 to FY2031	\$3,173,000

Key Number	Project	Year of Funding	Total Cost
24769	US 20/26 and SH-44, Pedestrian Ramp Improvements, Ada County	FY2026 to FY2027	\$2,644,000
24062	US 20/26, Aviation Way to SH-16, Sealcoat, Ada and Canyon Counties	FY2027 to FY2029	\$3,338,000
24058	US 95, Parma North City Limit to Junction I-84, Sealcoat, Canyon and Payette	FY2029 to FY2030	\$2,729,000
23167	US 95, Parma North City Limit to Junction of I-84, Resurface, Canyon and Payette	FY2026 to FY2028	\$9,800,000
MP400181	Ustick Road, McDermott Road to Black Cat Road, Ada County	FY2027 to FY2027-FY2028	\$11,240,000
Scope Change			
13484	Centennial Way Roundabout, Caldwell to SH-19 and Centennial Way, Intersection Improvements, Caldwell (change from roundabout to a traditional intersection)	FY2026 to FY2028	\$4,391,000 to \$7,286,000
300437	Linder Road, Pine Avenue to Ustick Road, Meridian	PD	\$5,772,000 to \$25,600,000
21896	Overland Road, Orchard Street to Vista Avenue, Boise to Overland Road, Vista Avenue to Owyhee Street, Boise	FY2026 to FY2027	\$9,605,000
24640	Roadway and ADA Improvements, Boise Area – FY2031 to Overland Road, Owyhee Street to Roosevelt Street, Boise	FY2028 to FY2031	\$8,150,000
23175	SH-16, SH-44 to Junction SH-52, Ada and Gem Counties (construction moved to KN ORN25077)	FY2026	\$10,550,000
24772	SH-44 (State Street) and Palmer Lane, Eagle (add construction)	FY2025 to FY2027	\$3,200,000
NEW1 ORN24981	SH-44, SH-55 (Eagle Road) to Glenwood Street, Ada County to SH-44 (State Street), Linder Road to Glenwood Street, Ada County	FY2028 to FY2032	\$9,448,000 to \$15,918,000
Ongoing Projects (add future funding)			
22386	Commuteride, Ada and Canyon Counties, ACHD – FY2026-FY2032	FY2032	\$220,000
22800	Planning, COMPASS – FY2026-FY2032	FY2032	\$464,000
23943	SR2S, VRT, Ada and Canyon Counties – FY2026-2032	FY2032	\$280,000

*See scores of new projects attached.

**Project was incorporated into different key numbers: KN23401, KN23772, KN23773, and KN23774.

Federal Transit Administration Funds

Key Number	Project	Year of Funding	Total Programmed Cost
New FTA 5307			
18854	Planning and Mobility Implementation, Boise Area, VRT	Added FY2030	\$1,585,000
18842	Planning and Mobility Implementation, Nampa Area, VRT	Added FY2030	\$609,000
18786	Transit – Operations – Fixed Route and Mobility Management, Nampa Area, VRT	Added FY2030	\$1,508,000
19041	Transit – Operations – Mobility Management, Boise Area, VRT	Added FY2030	\$4,188,000
18914	Transit – Preventive Maintenance and Demand Response, Nampa Area, VRT	Added FY2030	\$819,000
19137	Transit – Preventive Maintenance and Paratransit, Boise Area, VRT	Added FY2030	\$2,029,000
18788	Transit – Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	Added FY2029 and FY2030	\$268,000
18781	Transit – Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	Added FY2030	\$1,320,000
New FTA 5310			
19691	Transit – Acquisition of Service, Boise Area, VRT	Added FY2030	\$625,000
19464a	Transit – Acquisition of Service, Nampa Area, VRT	Added FY2030	\$504,000
New FTA 5339			
19122	Transit – Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	Added FY2030	\$562,000
20136e	Transit – Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	Added FY2030	\$323,000
Delayed			
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	FY2025 to FY2026	\$504,000

Scoring for new proposed projects Draft FY2026-2032 TIP

Key Number	Project	Total Amount	Comment	Score
ORN24969	I-184, Connector, Pavement Markings, Boise	\$252,000	Operational Improvement	N/A
ORN25068	I-84, Mobility Improvements, District 3	\$100,000,000	Operational Improvements (no specific locations)	N/A
ORN25095	I-84, Ten Mile Road to Garrity Boulevard, Sealcoat, Ada and Canyon	\$1,777,000	Maintenance – High Priority Per CIM 2050	N/A
NEW02	Middleton Road, Lincoln Road to Bass Lane, Canyon County	\$5,700,000	TIP Scoring Method (modified)	56.1 (out of 131)
ORN24984	Overland Road, Roosevelt Street to Orchard Street, Boise	\$8,250,000	Maintenance – Per CIM 2050 Funding Policy	N/A
ORN24983	Pathway, Ridenbaugh Canal, Boise	\$1,780,000	TIP Scoring Method	134 (out of 156) Ranked #1 Active Transportation
ORN25008	Pathway, SH-44, Star Road to Ballentyne Lane, Ada County	\$11,817,000	TIP Scoring Method (modified)	59 (out of 131)
ORN24985	Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City	\$450,000	TIP Scoring Method	108 (out of 156) Ranked #2 Active Transportation
ORN24898	Planning, Consolidated Planning Funds, COMPASS – FY2030	\$1,935,000	Dedicated Planning Funding	N/A

Key Number	Project	Total Amount	Comment	Score
ORN24899	Planning, Consolidated Planning Funds, COMPASS – FY2031	\$1,935,000	Dedicated Planning Funding	N/A
ORN24900	Planning, Consolidated Planning Funds, COMPASS – FY2032	\$1,935,000	Dedicated Planning Funding	N/A
ORN25077	SH-16, SH-44 (State Street) to Beacon Light Road, Ada County	\$56,672,000	TIP Scoring Method (modified)	66.04 (out of 131)
ORN25089	SH-19, Simplot Boulevard to I-84, Sealcoat, Caldwell	\$2,835,000	Maintenance – High Priority Per CIM 2050	N/A
ORN24954	SH-44 (State Street), Roe Street to Saxton Drive, Pipe, Boise	\$500,000	Operational Improvement	N/A
ORN25104	SH-45, Deer Flat Road and Lake Shore Drive, Intersection Improvements, Canyon (Design and right-of-way only)	\$680,000	TIP Scoring Method (modified)	59 (out of 131)
ORN25084	SH-55 (Karcher Road), Pear Lane to Farmway Road, Phase 1, Canyon County	\$28,000,000	TIP Scoring Method (modified)	90 (out of 131)
ORN25085	SH-55 (Karcher Road), Pear Lane to Farmway Road, Phase 2, Canyon County	\$52,000,000	TIP Scoring Method (modified)	90 (out of 131)
ORN24986	Study, High Injury Network, COMPASS	\$165,000	TIP Scoring (Paired Comparison)	Ranked #1 Studies
ORN25045	Study, Marketplace Boulevard, Road Safety Audit, Nampa	\$75,000	Operational/Safety Study	N/A
ORN24987	Study, Pavement Condition Analysis, COMPASS	\$180,000	TIP Scoring (Paired Comparison)	Ranked #2 Studies
ORN24982	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2032	\$1,511,000	Public Transportation Maintenance – Per CIM 2050 Funding Policy	N/A
ORN25020	US 20, Black Cat Road, Right Turn Lane, Meridian	\$550,000	Operational Improvement	N/A
ORN25093	US 20 (Chinden Boulevard), Joplin Road to I-184, Sealcoat, Ada County	\$2,835,000	Maintenance – High Priority Per CIM 2050	N/A
ORN25063	Ustick Road, Franklin Boulevard to 11th Avenue, Nampa	\$7,000,000	TIP Scoring Method	75.28 (out of 156) Ranked #1 Roadway*

*Recommended #1 by RTAC per the need above the score.

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FY2026-2032 Boise County Detailed Project List

All costs in current dollars

Gardena Bridge Replacement, Boise County

Key #: 24261

Requesting Agency:	Boise County	Fund Source:	Bridge (Local)
Project Year:	2030	Program:	Off-System Bridge
Total Previous Allocations:	\$0	Local Match:	0%
Total Programmed Budget:	\$3,339,000		
Total Cost (Prev + Prog):	\$3,339,000		

Project Description

Construct a bridge 1,500 feet from the existing bridge at Gardena in Boise County. The bridge will be designed to current standards with an increased width, improved approaches, railing, transitions, and approach guardrail.

Year	Design	Construction	Total	Federal Share	Local Share
2027	\$1,300,000	\$0	\$1,300,000	\$1,300,000	\$0
2030	\$0	\$2,039,000	\$2,039,000	\$2,039,000	\$0
Fund Totals:	\$1,300,000	\$0	\$3,339,000	\$3,339,000	\$0

Grandjean Road, Pavement Improvements, Boise County

Key #: 24727

Requesting Agency:	Boise County Western Federal Lands	Fund Source:	Bridge (Local) Federal Lands Transportation Program
Project Year:	2027	Local Match:	7.34%
Total Previous Allocations:	\$0		
Total Programmed Budget:	\$1,500,000		
Total Cost (Prev + Prog):	\$1,500,000		

Project Description

Improve road and surfaces on Grandjean Road in Boise County to restore and rehabilitate the roadway.

Year	Design	Construction	Total	Federal Share	Local Share
2027	\$0	\$1,500,000	\$1,500,000	\$1,389,900	\$110,100
Fund Totals:	\$0	\$1,500,000	\$1,500,000	\$1,389,900	\$110,100

SH-21, Boise River to Banks Lowman Highway, Sealcoat, Ada and Boise Counties

Key #: 20612

Requesting Agency:	ITD	Fund Source:	Pavement
Project Year:	2030	Program:	National Highway Performance Program
Total Previous Allocations:	\$50,000	Local Match:	7.34%
Total Programmed Budget:	\$5,830,000		
Total Cost (Prev + Prog):	\$5,880,000		

Project Description

Apply a warranty sealcoat treatment on State Highway 21 from the Boise River in the City of Boise in Ada County to the Banks Lowman Highway in Boise County. Work will improve the ride quality and extend the pavement lifespan. (15% Ada County and 85% Boise County)

Year	Design	Construction	Total	Federal Share	Local Share
2030	\$0	\$5,830,000	\$5,830,000	\$5,402,078	\$427,922
Fund Totals:	\$0	\$5,830,000	\$5,830,000	\$5,402,078	\$427,922

SH-21, Idaho City to Mores Creek Summit, Boise County**Key #: 24528****Requesting Agency:** ITD**Fund Source:** Pavement**Project Year:** 2029**Program:** National Highway Performance Program**Total Previous Allocations:** \$0**Local Match:** 7.34%**Total Programmed Budget:** \$10,831,000**Total Cost (Prev + Prog):** \$10,831,000**Project Description**

Restore the pavement surface on State Highway 21 from Idaho City's south city limits to Mores Creek Summit in Boise County. Work includes a mill and inlay treatment to rehabilitate the roadway pavement.

Year	Design	Construction	Total	Federal Share	Local Share
2026	\$443,000	\$0	\$443,000	\$442,999	\$32,516
2029	\$0	\$10,388,000	\$10,388,000	\$9,625,521	\$762,479
Fund Totals:	\$443,000	\$0	\$10,831,000	\$10,068,520	\$794,995

SH-21, Road Hazard Tree Removal, Idaho City**Key #: 24539****Requesting Agency:** ITD**Fund Source:** Supporting Infrastructure**Project Year:** 2027**Program:** State**Total Previous Allocations:** \$0**Local Match:** 7.34%**Total Programmed Budget:** \$300,000**Total Cost (Prev + Prog):** \$300,000**Project Description**

Remove trees on State Highway 21 from approximately King Road in Idaho City to just south of Road Fork Creek in Boise County, to prevent a hazard to motorist safety.

Year	Design	Construction	Total	Federal Share	Local Share
2027	\$5,000	\$295,000	\$300,000	\$277,980	\$22,020
Fund Totals:	\$5,000	\$295,000	\$300,000	\$277,980	\$22,020

SH-55, Banks Intersection Improvements, Boise County**Key #: 24378****Requesting Agency:** ITD**Fund Source:** N/A**Project Year:** PD**Program:** N/A**Total Previous Allocations:** \$4,050,000**Local Match:** N/A**Total Programmed Budget:** \$0**Total Cost (Prev + Prog):** \$4,050,000**Project Description**

Replace the Banks Grade Road bridge and the State Highway 55 Bridge near the City of Banks in Boise County. The project will extend the right-of-way easement area, widen the connecting roadway approximately a quarter mile in each direction, and install a traffic signal and advanced warning detectors to increase safety and capacity. (The project is in early development. Construction is expected to cost approximately \$50 million, but is currently unfunded.)

Year	Design	Construction	Total	Federal Share	Local Share
PD	\$0	\$0	\$0	\$0	\$0
Fund Totals:	\$0	\$0	\$0	\$0	\$0

Study, Travel Characteristics Study, COMPASS

Key #: 24224

Requesting Agency: COMPASS

Fund Source: Local Highway - TMA

Project Year: PD

Program: Surface Transportation Block Grant-TMA

Total Previous Allocations: \$0

Local Match: 7.34%

Total Programmed Budget: \$1,500,000

Total Cost (Prev + Prog): \$1,500,000

Project Description

Collect local travel data from households (household travel survey) and users of Valley Regional Transit's fixed route system (transit on-board survey) to update the regional travel demand model. The household travel survey will collect data within Ada and Canyon Counties and possibly the cities in surrounding counties such as Payette County, Gem County, Boise County, Elmore County, and Owyhee County. This project will also include additional data collection to supplement this effort.

Year	Design	Construction	Total	Federal Share	Local Share
PD	\$1,500,000		\$1,500,000	\$1,389,900	\$110,100
Fund Totals:	\$1,500,000	\$0	\$1,500,000	\$1,389,900	\$110,100

Acronyms:

ITD = Idaho Transportation Department

PD = Preliminary Development

TMA = Transportation Management Area (Boise Urban Area)

RTAC AGENDA ITEM V-A

DATE: August 6, 2025

Topic: COMPASS Development Products

Request/Recommendation:

This is an information item only.

Background/Summary:

The Treasure Valley has been growing rapidly for decades. To support its members in how to address this growth, COMPASS has several tools designed to monitor, inform, and report on development within the region. In this presentation COMPASS will provide an overview of four tools, including their purpose, when and how they are developed, how member agencies can access and use them, and how member agencies can request demographic assistance.

- Entitlement Tracking: Member agencies send COMPASS their development applications, building permits, and entitlement data. COMPASS staff tracks this data on a GIS database.
- Development Review Checklist: Development Review Checklists are provided as a tool for local governments to evaluate whether land developments are consistent with the goals of *Communities in Motion*, consistent with COMPASS' Development Review Policy¹.
- Development Monitoring Reports: The annual Development Monitoring Report contains an overview of development activity using building permit information collected from city and county jurisdictions in the COMPASS planning area.
- Population Estimates: COMPASS develops annual population estimates for city and county jurisdictions in Ada, Boise, and Canyon Counties.

More Information:

1. Development Review Checklist: <https://compassidaho.org/development-review/>
2. Development Monitoring Report: <https://compassidaho.org/development-monitoring-report/>
3. Population Estimates: <https://compassidaho.org/demographics-current-and-historical-population-estimates/>
4. For detailed information, contact: Austin Miller, Principal Planner, at (208) 475-2239 or amiller@compassidaho.org or Olivia Vielstich McKinnon, Assistant Planner, at (208) 475-2240 or ovielstichmckinnon@compassidaho.org

¹ Board Policy 2023-01: <https://compassidaho.org/wp-content/uploads/COMPASSDevelopmentReviewPolicy.pdf>

RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend 2025 Transit Asset Management Performance Targets	Yes	COMPASS staff will seek recommendation of COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Consent	N/A	Staff	September	October
5.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Recommend the FY2026 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
7.	Recommend the <i>Communities in Motion 2055</i> project prioritization process	Yes	Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of the <i>Communities in Motion 2055</i> project prioritization process.	Action	20	Austin Miller	September	October
8.	Recommend an Amendment to the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of a resolution amending the FY2025-2031 and FY2026-2032 TIPs, if needed.	Action	10	Toni Tisdale	September	October (if needed)
9.	Recommend Adoption of the COMPASS Carbon Reduction Strategy	Yes	Hunter Mulhall/DKS will seek RTAC recommendation of COMPASS Board of Directors' adoption of the Carbon Reduction Strategy.	Action	15	Hunter Mulhall/DKS	September	October

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
10.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	October	December (if needed)
11.	Recommend an Amendment to the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of a resolution amending the FY2025-2031 and FY2026-2032 TIPs, if needed.	Action	10	Toni Tisdale	October	December (if needed)
12.	Approve 2026 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2026 meeting dates and times.	Consent	N/A	N/A	November	N/A
13.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
14.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	November	December (if needed)
15.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	December	February (if needed)
16.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	December	February (if needed)
17.	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Special Item	15	Amy Luft	January 2026	February
18.	Elect Chair and Vice Chair	Yes	COMPASS staff will facilitate the election of the Chair and Vice Chair.	Action	10	Austin Miller	January	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
19.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)
20.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	January	Feb (if needed)
21.	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February x, 2026 (Optional)	N/A
22.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
23.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)

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Scheduled vs. Obligated for the 2025 Schedule Year

[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 7/28/2025] [Fiscal Year: 2025] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2025] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
22699	3	SH 69, KUNA TO MERIDIAN, ADA CO	2025	Awarded (or equiv.)	100	PE	\$65,000.00	\$65,000.00	\$0.00
						PC	(\$15,000.00)	(\$15,000.00)	\$0.00
						CE	\$102,355.00	\$102,355.00	\$0.00
						CC	\$150,000.00	\$150,000.00	\$0.00
						CN	\$3,362,087.00	\$3,362,087.00	\$0.00
							\$3,664,442.00	\$3,664,442.00	\$0.00
23163	3	SH 55, ION JCT TO HOSKINS ROAD, CANYON/OWYHEE COS	2025	Awarded (or equiv.)	100	PE	\$15,000.00	\$15,000.00	\$0.00
						PC	(\$15,000.00)	(\$15,000.00)	\$0.00
						CE	\$34,985.00	\$34,985.00	\$0.00
						CC	\$50,000.00	\$50,000.00	\$0.00
						CN	\$892,341.00	\$892,341.00	\$0.00
							\$977,326.00	\$977,326.00	\$0.00
23542	3	SH 55, EAGLE RD; I 84 TO SH 44, ADA CO	2025	Awarded (or equiv.)	100	PE	(\$25,000.00)	(\$25,000.00)	\$0.00
						PC	(\$120,000.00)	(\$120,000.00)	\$0.00
						CE	\$61,438.00	\$61,438.00	\$0.00
						CC	\$307,191.00	\$307,191.00	\$0.00
						CN	\$3,355,126.00	\$3,355,126.00	\$0.00
							\$3,578,755.00	\$3,578,755.00	\$0.00
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	Awarded (or equiv.)	100	PE	(\$29,000.00)	(\$29,000.00)	\$0.00
						CE	\$112,546.00	\$112,546.00	\$0.00
						CC	\$51,500.00	\$51,500.00	\$0.00
						CN	\$1,077,949.00	\$1,077,949.00	\$0.00
							\$1,212,995.00	\$1,212,995.00	\$0.00
24054	3	SH 55, STATE ST TO PAYETTE RV BR, BOISE/ADA CO	2030	Development	100	PE	\$83,347.00	\$0.00	\$83,347.00
							\$83,347.00	\$0.00	\$83,347.00
24058	3	US 95, PARMA NCL TO JCT I 84, CANYON/PAYETTE CO	2029	Development	100	PE	\$60,513.00	\$60,513.00	\$0.00
							\$60,513.00	\$60,513.00	\$0.00
24062	3	US 20, AVIATION WAY TO SH 16, CANYON/ADA CO	2027	Development	100	PE	(\$25,000.00)	(\$25,000.00)	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
							\$0.00	\$0.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24118	3	SH 44, STAR TO EAGLE, ADA CO	2029	Development	100	PE	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
24511	3	I 84, FY27 D3 IC RAMPS, ADA/CANYON COUNTIES	2027	Development	100	PE	\$28,458.00	\$28,458.00	\$0.00
							\$28,458.00	\$28,458.00	\$0.00
24568	3	SH 44, CHINDEN BLVD TO STATE ST, GARDEN CITY	2029	Development	100	PE	\$14,815.00	\$14,815.00	\$0.00
							\$14,815.00	\$14,815.00	\$0.00
24570	3	US 20, PHYLLIS CANAL TO NORTH MOUNTAIN VIEW RD, ADA CO	2029	Development	100	PE	\$58,090.00	\$0.00	\$58,090.00
							\$58,090.00	\$0.00	\$58,090.00
24571	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2029	Development	100	PE	\$12,856.00	\$0.00	\$12,856.00
							\$12,856.00	\$0.00	\$12,856.00
24769	3	STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	2026	Development	100	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$390,000.00	\$390,000.00	\$0.00
							\$400,000.00	\$400,000.00	\$0.00
State Hwy - Pavement Preservation Total							\$10,141,597.00	\$9,937,304.00	\$204,293.00
State Hwy - Pavement Restoration									
20506	3	SH 55, SH 44 (STATE ST) TO PAYETTE RV BR, REHABILITATION	2025	Awarded (or equiv.)	111	PE	\$11,735.00	\$11,735.00	\$0.00
						CC	\$723,713.00	\$723,713.00	\$0.00
						CN	\$1,370,522.00	\$1,370,522.00	\$0.00
							\$2,105,970.00	\$2,105,970.00	\$0.00
23544	3	I 184, FY26 D3 IC RAMPS, ADA/CANYON COUNTIES	2025	PS&E (or equiv.)	111	CE	\$142,588.00	\$142,588.00	\$0.00
						CC	\$332,704.00	\$332,704.00	\$0.00
						CN	\$5,010,567.00	\$5,010,567.00	\$0.00
							\$5,485,859.00	\$5,485,859.00	\$0.00
24526	3	SH 44, LINDER TO SH 55 (EAGLE RD), CITY OF EAGLE	2026	PS&E (or equiv.)	111	PE	\$2,000.00	\$2,000.00	\$0.00
						CE	\$174,000.00	\$174,000.00	\$0.00
						CN	\$1,799,500.00	\$1,799,500.00	\$0.00
							\$1,975,500.00	\$1,975,500.00	\$0.00
State Hwy - Pavement Restoration Total							\$9,567,329.00	\$9,567,329.00	\$0.00
State Hwy - Safety & Capacity (Capacity)									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	112	PC	\$3,088.00	\$3,088.00	\$0.00
							\$3,088.00	\$3,088.00	\$0.00
20574	3	SH 44, STAR RD TO SH 16, ADA CO	2029	Development	112	PC	\$263,000.00	\$263,000.00	\$0.00
							\$263,000.00	\$263,000.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	119	CE	\$400,000.00	\$400,000.00	\$0.00
						CC	\$4,000,000.00	\$4,000,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	119	CN	\$2,117,555.00	\$2,117,555.00	\$0.00
							\$6,517,555.00	\$6,517,555.00	\$0.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2025	Awarded (or equiv.)	112	PE	(\$55,000.00)	(\$55,000.00)	\$0.00
						PC	(\$13,900.00)	(\$13,900.00)	\$0.00
						CE	\$55,000.00	\$55,000.00	\$0.00
						CC	\$209,287.00	\$209,287.00	\$0.00
						CN	\$843,311.00	\$843,311.00	\$0.00
							\$1,038,698.00	\$1,038,698.00	\$0.00
23175	3	SH 16, JCT SH 44 TO JCT SH 52, ADA/GEM CO	2028	Development	112	PE	\$250,000.00	\$250,000.00	\$0.00
						PC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$2,250,000.00	\$2,250,000.00	\$0.00
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN	2031	Development	112	PC	\$74,189.00	\$74,189.00	\$0.00
							\$74,189.00	\$74,189.00	\$0.00
24772	3	SH 44, PALMER LANE INTERSECTION, ADA CO	2025	Development	112	PE	\$15,000.00	\$15,000.00	\$0.00
						PC	\$385,000.00	\$385,000.00	\$0.00
							\$400,000.00	\$400,000.00	\$0.00
State Hwy - Safety & Capacity (Capacity) Total							\$10,546,530.00	\$10,546,530.00	\$0.00
State Hwy - Supporting Infrastructure Assets									
23804	3	STATE, FY25 D3 STRIPING	2025	Awarded (or equiv.)	146	PE	\$1,000.00	\$1,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CN	\$554,576.00	\$554,576.00	\$0.00
							\$556,576.00	\$556,576.00	\$0.00
24079	3	US 95, FY25 SIGN FACE REPLACEMENT	2025	Development	146	PE	\$1,000.00	\$1,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CN	\$830,000.00	\$830,000.00	\$0.00
							\$832,000.00	\$832,000.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$1,388,576.00	\$1,388,576.00	\$0.00
State Hwy - Board Unallocated									
24821	3	I 84, GOWEN RD TO MOUNTAIN HOME, ADA & ELMORE COS	2026	Development	71	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$400,000.00	\$400,000.00	\$0.00
							\$405,000.00	\$405,000.00	\$0.00
24822	3	SH 69, SOUTHERN EXT TO I 84 BLACKS CR IC STUDY, ADA CO	2025	Development	71	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$400,000.00	\$400,000.00	\$0.00
							\$405,000.00	\$405,000.00	\$0.00
State Hwy - Board Unallocated Total							\$810,000.00	\$810,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Early Development (Unfunded Ideas)									
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2029	Development	148	PC	\$209,233.00	\$209,233.00	\$0.00
						LP	\$3,200.00	\$3,200.00	\$0.00
							\$212,433.00	\$212,433.00	\$0.00
State Hwy - Early Development (Unfunded Ideas) Total							\$212,433.00	\$212,433.00	\$0.00
Leading Idaho									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	155	UT	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
23335	3	SH 55, PEAR LANE TO FARMWAY, CALDWELL	2500	Development	155	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$4,000,000.00	\$4,000,000.00	\$0.00
						RW	\$200,000.00	\$200,000.00	\$0.00
						LP	\$20,000,000.00	\$20,000,000.00	\$0.00
							\$24,400,000.00	\$24,400,000.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	155	CC	\$1,200,000.00	\$1,200,000.00	\$0.00
							\$1,200,000.00	\$1,200,000.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	155	CC	\$5,500,000.00	\$5,500,000.00	\$0.00
						CN	\$4,967,470.00	\$4,967,470.00	\$0.00
							\$10,467,470.00	\$10,467,470.00	\$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Development	155	CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$2,642,000.00	\$2,642,000.00	\$0.00
							\$2,742,000.00	\$2,742,000.00	\$0.00
Leading Idaho Total							\$38,829,470.00	\$38,829,470.00	\$0.00
TECM									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	149	PE	\$70,000.00	\$70,000.00	\$0.00
						RW	(\$70,000.00)	(\$70,000.00)	\$0.00
						CE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	PE	\$80,000.00	\$80,000.00	\$0.00
							\$80,000.00	\$80,000.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC	\$750,000.00	\$750,000.00	\$0.00
							\$750,000.00	\$750,000.00	\$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$10,000,000.00	\$10,000,000.00	\$0.00
							\$11,000,000.00	\$11,000,000.00	\$0.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CE	\$80,000.00	\$80,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CN	\$3,379,000.00 \$3,459,000.00	\$3,379,000.00 \$3,459,000.00	\$0.00 \$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	149	PC LP	(\$1,938,700.00) \$1,938,700.00 \$0.00	(\$1,938,700.00) \$1,938,700.00 \$0.00	\$0.00 \$0.00 \$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2027	Awarded (or equiv.)	149	CE	\$100,000.00 \$100,000.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00
TECM Total							\$15,414,000.00	\$15,414,000.00	\$0.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	150	CC CN	\$2,500,000.00 \$84,800,000.00 \$87,300,000.00	\$2,500,000.00 \$84,800,000.00 \$87,300,000.00	\$0.00 \$0.00 \$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	150	CN	\$35,000,000.00 \$35,000,000.00	\$35,000,000.00 \$35,000,000.00	\$0.00 \$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2025	Awarded (or equiv.)	150	CN	\$6,000,000.00 \$6,000,000.00	\$6,000,000.00 \$6,000,000.00	\$0.00 \$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	150	PC CC	(\$171,316.97) \$171,316.97 \$0.00	(\$171,316.97) \$171,316.97 \$0.00	\$0.00 \$0.00 \$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2027	Awarded (or equiv.)	150	CC CN	\$3,100,000.00 \$66,400,000.00 \$69,500,000.00	\$3,100,000.00 \$66,400,000.00 \$69,500,000.00	\$0.00 \$0.00 \$0.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2026	Development	150	CC CN	\$2,000,000.00 \$57,600,000.00 \$59,600,000.00	\$2,000,000.00 \$57,600,000.00 \$59,600,000.00	\$0.00 \$0.00 \$0.00
TECM Bonding Total							\$257,400,000.00	\$257,400,000.00	\$0.00
Hwy - Metropolitan Planning									
22998	3	LOCAL, FY25 COMPASS METRO PLANNING	2025	Awarded (or equiv.)	91	PC	\$1,486,994.35 \$1,486,994.35	\$1,486,994.35 \$1,486,994.35	\$0.00 \$0.00
Hwy - Metropolitan Planning Total							\$1,486,994.35	\$1,486,994.35	\$0.00
State Hwy - Freight									
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	139	RW	\$1,030,000.00 \$1,030,000.00	\$0.00 \$0.00	\$1,030,000.00 \$1,030,000.00
State Hwy - Freight Total							\$1,030,000.00	\$0.00	\$1,030,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Carbon Reduction Program									
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	PC	\$7,000.00	\$7,000.00	\$0.00
						PL	(\$7,000.00)	(\$7,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
Carbon Reduction Program Total							\$0.00	\$0.00	\$0.00
Local Hwy - Transportation Management Area									
20549	3	LOCAL, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2025	PS&E (or equiv.)	51	CN	\$164,625.00	\$164,625.00	\$0.00
							\$164,625.00	\$164,625.00	\$0.00
20674	3	LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	51	RW	\$20,000.00	\$20,000.00	\$0.00
						LP	\$130,000.00	\$130,000.00	\$0.00
						CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$759,113.00	\$0.00	\$759,113.00
						CN	\$8,144,646.00	\$0.00	\$8,144,646.00
							\$9,103,759.00	\$150,000.00	\$8,953,759.00
21903	3	LOCAL, FY25 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2025	Development	51	CN	\$1,832,505.94	\$1,832,505.94	\$0.00
							\$1,832,505.94	\$1,832,505.94	\$0.00
22387	3	LOCAL, FY25/FY26 COMPASS PLANNING	2025	Development	51	PC	\$26,357.00	\$26,357.00	\$0.00
							\$26,357.00	\$26,357.00	\$0.00
22800	3	LOCAL, FY25-FY30 COMPASS PLANNING	2030	Development	51	PC	\$232,000.00	\$0.00	\$232,000.00
							\$232,000.00	\$0.00	\$232,000.00
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2025	Development	51	CN	\$160,738.18	\$160,738.18	\$0.00
							\$160,738.18	\$160,738.18	\$0.00
23312	3	LOCAL, COORDINATE LOCAL WATERWAY-PATHWAY PLANS STUDY	2025	Development	51	PC	\$120,000.00	\$120,000.00	\$0.00
							\$120,000.00	\$120,000.00	\$0.00
23313	3	LOCAL, BICYCLE AND PEDESTRIAN AUTOMATED COUNTERS, COMPASS	2025	Awarded (or equiv.)	51	CN	\$8,000.00	\$8,000.00	\$0.00
							\$8,000.00	\$8,000.00	\$0.00
24382	3	NHS-7345, FAIRVIEW AVE, GARDEN ST TO WHITEWATER BLVD BR REPL	2500	Development	51	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$1,780,000.00	\$1,780,000.00	\$0.00
							\$1,800,000.00	\$1,800,000.00	\$0.00
24632	3	LOCAL, COMMUTERIDE WEBSITE DESIGN, ACHD	2025	Development	51	CN	\$70,000.00	\$70,000.00	\$0.00
							\$70,000.00	\$70,000.00	\$0.00
Local Hwy - Transportation Management Area Total							\$13,517,985.12	\$4,332,226.12	\$9,185,759.00
Local Hwy - Transportation Alternatives; TMA									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	133	CE	\$1,000.00	\$0.00	\$1,000.00
						CC	\$36,000.00	\$0.00	\$36,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	133	CL	\$10,000.00	\$0.00	\$10,000.00
						CN	\$504,000.00	\$0.00	\$504,000.00
							\$551,000.00	\$0.00	\$551,000.00
20549	3	LOCAL, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2025	PS&E (or equiv.)	133	CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$78,053.00	\$78,053.00	\$0.00
						CN	\$356,557.00	\$356,557.00	\$0.00
							\$439,610.00	\$439,610.00	\$0.00
20674	3	LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	133	CN	\$64,152.00	\$0.00	\$64,152.00
							\$64,152.00	\$0.00	\$64,152.00
23095	3	SMA-9463, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	133	PC	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,154,762.00	\$539,610.00	\$615,152.00
Carbon Reduction - TMA									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	156	CN	\$500,000.00	\$0.00	\$500,000.00
							\$500,000.00	\$0.00	\$500,000.00
24653	3	LOCAL, SPOILS BANK CANAL PATHWAY, BOISE	2028	Development	156	PE	\$13,000.00	\$13,000.00	\$0.00
						PC	\$402,000.00	\$402,000.00	\$0.00
						PL	\$107,000.00	\$107,000.00	\$0.00
							\$522,000.00	\$522,000.00	\$0.00
24769	3	STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	2026	Development	156	PC	\$156,000.00	\$156,000.00	\$0.00
							\$156,000.00	\$156,000.00	\$0.00
Carbon Reduction - TMA Total							\$1,178,000.00	\$678,000.00	\$500,000.00
Local Hwy - Large Urban									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2027	Development	46	PC	\$250,000.00	\$250,000.00	\$0.00
							\$250,000.00	\$250,000.00	\$0.00
22017	3	NHS-8523, CHERRY LN; FRANKLIN BLVD TO 11TH AVE N, NAMPA	2027	Development	46	PE	(\$2,000.00)	(\$2,000.00)	\$0.00
						PL	\$2,000.00	\$2,000.00	\$0.00
							\$0.00	\$0.00	\$0.00
22386	3	LOCAL, FY25-FY30 ACHD COMMUTERIDE, ADA & CANYON COS	2030	Development	46	PC	\$12,621.00	\$0.00	\$12,621.00
							\$12,621.00	\$0.00	\$12,621.00
22800	3	LOCAL, FY25-FY30 COMPASS PLANNING	2030	Development	46	PC	\$198,000.00	\$198,000.00	\$0.00
							\$198,000.00	\$198,000.00	\$0.00
Local Hwy - Large Urban Total							\$460,621.00	\$448,000.00	\$12,621.00
Local Hwy - Transportation Alternatives									
22076	3	OFFSYS, GRIMES CITY PATHWAY, NAMPA	2025	Awarded (or equiv.)	134	CN	\$17,500.00	\$0.00	\$17,500.00
							\$17,500.00	\$0.00	\$17,500.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2028	Awarded (or equiv.)	134	CN	\$77,722.00	\$77,722.00	\$0.00
							\$77,722.00	\$77,722.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$95,222.00	\$77,722.00	\$17,500.00
Local Hwy - Bridge									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2027	Development	49	PC	\$110,000.00	\$110,000.00	\$0.00
							\$110,000.00	\$110,000.00	\$0.00
Local Hwy - Bridge Total							\$110,000.00	\$110,000.00	\$0.00
Hwy - High Priority TEA-21									
25058	3	OFFSYS, RR OVERPASS ROBINSON & GREENHURST DESIGN, NAMPA	2025	Development	40	PC	\$1,512,250.00	\$0.00	\$1,512,250.00
							\$1,512,250.00	\$0.00	\$1,512,250.00
Hwy - High Priority TEA-21 Total							\$1,512,250.00	\$0.00	\$1,512,250.00
Hwy - Discretionary									
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2025	Development	27	CN	\$10,571,000.00	\$0.00	\$10,571,000.00
							\$10,571,000.00	\$0.00	\$10,571,000.00
24762	3	STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS	2025	Development	27	PE	\$5,000.00	\$0.00	\$5,000.00
							PC	\$1,191,700.00	\$1,191,700.00
							PL	\$205,300.00	\$205,300.00
							\$1,402,000.00	\$0.00	\$1,402,000.00
Hwy - Discretionary Total							\$11,973,000.00	\$0.00	\$11,973,000.00
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN	2026	Development	68	RW	\$3,000,000.00	\$0.00	\$3,000,000.00
							\$3,000,000.00	\$0.00	\$3,000,000.00
Hwy - Misc. Federal Total							\$3,000,000.00	\$0.00	\$3,000,000.00
Hwy - Non-Participating									
24237	3	LOCAL, I 84 & SH 16 INTERCHANGE STUDY, NAMPA	2025	Development	69	PE	\$4,000.00	\$4,000.00	\$0.00
							PC	\$550,000.00	\$550,000.00
							\$554,000.00	\$4,000.00	\$550,000.00
Hwy - Non-Participating Total							\$554,000.00	\$4,000.00	\$550,000.00
Hwy - Local Partnerships									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$94,944.00	\$94,944.00	\$0.00
							\$94,944.00	\$94,944.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	79	PC	(\$60,745.00)	(\$60,745.00)	\$0.00
							CN	\$5,055,200.15	\$5,055,200.15
							\$4,994,455.15	\$4,994,455.15	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2025	Awarded (or equiv.)	79	CN	\$888,038.00 \$888,038.00	\$888,038.00 \$888,038.00	\$0.00 \$0.00
23179	3	TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT	2025	Development	131	CN	\$910,000.00 \$910,000.00	\$0.00 \$0.00	\$910,000.00 \$910,000.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$76,000.00 \$76,000.00	\$76,000.00 \$76,000.00	\$0.00 \$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2029	Development	131	PE PC RW	\$225,000.00 \$480,000.00 \$212,600.00 \$917,600.00	\$0.00 \$0.00 \$0.00 \$0.00	\$225,000.00 \$480,000.00 \$212,600.00 \$917,600.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	CN	\$1,674,000.00 \$1,674,000.00	\$0.00 \$0.00	\$1,674,000.00 \$1,674,000.00
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY, NAMPA	2027	Development	79	PC	\$200,000.00 \$200,000.00	\$200,000.00 \$200,000.00	\$0.00 \$0.00
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	PE PC PL	\$30,000.00 \$700,000.00 \$238,000.00 \$968,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$700,000.00 \$238,000.00 \$968,000.00
25058	3	OFFSYS, RR OVERPASS ROBINSON & GREENHURST DESIGN, NAMPA	2025	Development	79	PE	\$5,000.00 \$5,000.00	\$0.00 \$0.00	\$5,000.00 \$5,000.00
Hwy - Local Partnerships Total							\$10,728,037.15	\$6,253,437.15	\$4,474,600.00
Report Total							\$391,110,806.62	\$358,035,631.62	\$33,075,175.00

Obligation Report - Valley Regional Transit

7/14/2025

Boise Urban Area

	<u>Key #</u>	<u>FY25 TIP Federal</u>	<u>TOTAL</u>	<u>Obligated in FY25</u>
Plan, Mob Man	18854	\$ 2,057,000.00	\$ 2,571,000.00	\$ 833,130.00
Stock, Infra	18788	\$ 2,190,000.00	\$ 2,738,000.00	
Spec Tran/AOS/Fixed	19041	\$ 2,936,000.00	\$ 5,871,000.00	\$ 2,936,000.00
5339 LU	19122	\$ 880,000.00	\$ 1,100,000.00	\$ 880,000.00
Prev Main, Parat	19137	\$ 3,987,000.00	\$ 4,984,000.00	\$ 2,218,737.00
RAISE	23179	\$ 9,449,000.00	\$ 11,642,000.00	\$ 843,206.00
SR2S	21910			
Low/No 5399©	23970	\$ 16,294,000.00	\$ 18,744,000.00	\$ 16,294,000.00
TSM/Buses 5339(b)	24763	\$ 12,859,000.00	\$ 14,880,000.00	
Orchard St Phase 2	24221	\$ 2,502,000.00	\$ 2,700,000.00	
5310 LU	19691	\$ 1,103,000.00	\$ 1,379,000.00	
STBG FY24	20659	\$ 1,625,000.00	\$ 1,754,000.00	\$ 463,300.00
STBG FY25	21903	\$ 1,698,000.00	\$ 1,832,000.00	

Nampa Urban Area

	<u>Key #</u>	<u>FY25 TIP Federal</u>	<u>TOTAL</u>	<u>Obligated in FY25</u>
Stock, Infra	18781	\$ 1,976,000.00	\$ 2,470,000.00	\$ 1,320,000.00
Spec Tran/AOS	18786	\$ 2,190,000.00	\$ 4,380,000.00	
Plan, Mob Man	18842	\$ 1,300,000.00	\$ 1,625,000.00	\$ 697,245.00
Prev Main, Op Asst	18914	\$ 655,000.00	\$ 819,000.00	\$ 655,000.00
5310 SU	19464a	\$ 318,000.00	\$ 397,000.00	
5310 R	19464c	\$ 73,000.00	\$ 91,000.00	
TVT	20043	\$ 252,000.00	\$ 504,000.00	\$ 252,000.00
SR2S	22922	\$ 100,000.00	\$ 108,000.00	
5339 SU	20136e	\$ 258,000.00	\$ 323,000.00	
SR2S	23943	\$ 202,000.00	\$ 218,000.00	