



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE
AUGUST 7, 2024 - 8:30 a.m.
COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho
ZOOM CONFERENCE CALL

Facebook Live Streaming - https://www.facebook.com/COMPASSIdaho
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

\*\*AGENDA\*\*

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 A.\* Approve July 24, 2024, RTAC Meeting Minutes

IV. ACTION ITEMS

8:35 Page 7 A.\* Recommend Adoption of an Amendment to Communities in Motion 2050 Austin Miller

Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution approving an amendment to Communities in Motion 2050.

8:45 Page 11 B.\* Recommend Adoption of the FY2025-2031 Regional Transportation Improvement Program (TIP) Toni Tisdale

Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution approving the FY2025-2031 TIP.

8:55 Page 19 C.\* Recommend Adoption of an Amendment to the FY2024-2030 Regional Transportation Improvement Program (TIP) Toni Tisdale

Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2024-2030 TIP to add a City of Boise project and remove an Idaho Transportation Department project.

9:00  
Page 23

**D.\* Recommend Amended End-of-Year and Redistribution Program Priorities**

**Toni Tisdale**

*Toni Tisdale will seek RTAC recommendation of Executive Committee approval of amendments to the End-of-Year and Redistribution Program priorities at the request of the City of Garden City and the Ada County Highway District. The COMPASS Board of Directors will be asked to ratify the amendments on August 19, 2024.*

9:05  
Page 29

**E.\* Request to Move Surface Transportation Block Grant-Transportation Management Area Funds**

**Megan Larsen**

*Megan Larsen will seek RTAC approval to move funds between two COMPASS projects to cover a funding shortfall and to prepare one of the projects to close.*

**V. STATUS REPORTS (INFORMATION ONLY)**

9:10  
Page 31

**A.\* Status Report – Communities in Motion 2055**

**Austin Miller**

*Austin Miller will provide an update on Communities in Motion 2055 and seek feedback on next steps.*

9:30  
Page 32

**B.\* Mini Workshop Announcing the COMPASS Applications Cycle**

**Matt Carlson**

*Matt Carlson will host a mini workshop during the RTAC meeting to announce the opening of the FY2025 COMPASS application cycle.*

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**C.\* RTAC Agenda Worksheet**

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**D.\* Obligation Reports**

**VI. OTHER**

**Next Meeting: September 25, 2024**

**VII. ADJOURNMENT (9:50)**

**\*Enclosures Times are approximate. Agenda is subject to change.**

*Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.*

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE**  
**July 24, 2024**  
**COMPASS, First Floor Board Room**  
**ZOOM CONFERENCE CALL**

**\*\* DRAFT MINUTES \*\***

**ATTENDEES:**

Rodney Ashby, City of Nampa, via ZOOM  
Troy Behunin, City of Kuna, via ZOOM  
Bre Brush, City of Boise, via ZOOM  
Crystal Craig, City of Nampa, via ZOOM  
Tom Ferch, Ada County Highway District, in person  
Gabe Finkelstein, Boise State University, via ZOOM  
Tessa Greegor, City of Boise, via ZOOM  
Rob Hartsock, City of Notus, via ZOOM  
Wayne Herbel, City of Caldwell, via ZOOM  
Hether Hill, City of Meridian, via ZOOM  
Caleb Hood, City of Meridian, via ZOOM  
Stephen Hunt, Valley Regional Transit, in person  
Tom Laws, Ada County Highway District, in person  
Amy Luft, COMPASS, Ex officio, in person  
Brian McClure, City of Meridian, via ZOOM  
Shawn Nickel, City of Star, via ZOOM  
Dave Rader, Ada County Highway District, in person  
Lenny Riccio, Highway District No. 4, via ZOOM  
Deb Root, Canyon County Development Services, via ZOOM  
Nichoel Baird Spencer, City of Eagle, via ZOOM  
Michael Toole, Department of Environmental Quality, via ZOOM  
Vince Trimboli, Idaho Transportation Department, in person  
Jason VanGilder, City of Middleton, via ZOOM  
Hanna Veal, City of Garden City, via ZOOM  
Jason Wilde, Public Participation Workgroup, in person  
Stacey Yarrington, Ada County Development Services, via ZOOM

**MEMBERS ABSENT:**

Daniel Adams, Central District Health, Ex Officio  
Michelle Barron, Canyon County Development Services  
Lee Belt, City of Greenleaf  
Miranda Carson, West Ada School District  
Deanna Dupuy, City of Boise  
Hailey Durham, City of Eagle  
Doug Hanson, **Chair**, City of Kuna  
Chelsie Johnson, City of Wilder  
Brett Laird, City of Parma  
Leon Letson, Ada County Development Services  
Dan Lister, Canyon County Development Services  
Cody Lund, Greater Boise Auditorium District, Ex officio  
Brent Moore, Ada County Development Services  
Zach Piepmeyer, Capital City Development Corporation  
Mark Steuer, **Vice-Chair**, City of Nampa

**OTHERS PRESENT:**

Ashley Cannon, COMPASS, via ZOOM  
Matt Carlson, COMPASS, in person  
Sonia Daleiden, Kittleson & Associates, via ZOOM  
Teri Gregory, COMPASS, in person  
Mark Heisinger, Kittleson & Associates, via ZOOM  
Meg Larsen, COMPASS, in person  
Austin Miller, COMPASS, in person  
Hunter Mulhall, COMPASS, in person  
Abby Peterson, Idaho Transportation Department, via ZOOM  
Alexa Roitman, COMPASS, in person  
Matt Stoll, COMPASS, via ZOOM  
Toni Tisdale, COMPASS, in person  
Shirley Wentland, Idaho Transportation Department, via ZOOM  
Mary Ann Waldinger, COMPASS, in person

**CALL TO ORDER**

Amy Luft called the meeting to order at 8:31 am.

**OPEN DISCUSSION/ANNOUNCEMENTS**

There were no announcements.

**CONSENT AGENDA**

**A. Approve the May 22, 2024, RTAC Meeting Minutes**

**Tom Laws moved and Stephen Hunt seconded approval of the Consent Agenda as presented.** Motion passed unanimously.

## **SPECIAL ITEM**

### **A. Status Report - Progress of the Regional Safety Action Plan**

Mark Heisinger, Kittleson & Associates, provided an update on the progress of COMPASS' Regional Safety Action Plan.

## **ACTION ITEMS**

### **A. Elect Vice Chair for the Remainder of 2024**

Amy Luft facilitated the election of a new RTAC Vice Chair for the remainder of 2024.

**Vince Trimboli nominated Crystal Craig as the new RTAC Vice Chair for the remainder of 2024; Nichole Baird Spencer seconded.** Motion passed unanimously.

### **B. Recommend FY2025 *Communities in Motion* Implementation Grants and Project Development Program Projects**

Matt Carlson, with assistance from the Ada County Highway District and the City of Nampa, presented the proposed FY2025 *Communities in Motion* Implementation Grants and Project Development Program projects. Matt requested RTAC assistance to rank the Project Development Program projects as the two projects were tied.

After discussion, **Crystal Craig moved and Tom Laws seconded to keep the Project Development Program projects in the order presented, with the Robinson Boulevard and Greenhurst Road Railroad Crossing Elimination project first and the Black Cat Road Bridge Relocation Plan second.** Motion passed unanimously.

**Crystal Craig moved and Tom Laws seconded to recommend COMPASS Board of Directors' approval of the FY2025 *Communities in Motion* Implementation Grants and Project Development Program projects.** Motion passed unanimously.

### **C. Recommend Changes to Multiple Policies Related to the Regional Transportation Improvement Program (TIP)**

Toni Tisdale presented changes to multiple policies related to the TIP.

After discussion, **Crystal Craig moved and Tom Ferch seconded to recommend COMPASS Board of Directors' approval of three policies: Federal Highway Funding Eligibility Policy; Annual TIP Program Update Policy; and Balancing Surface Transportation Block Grant Program, and Carbon Reduction Program Funds Policy.** Motion passed unanimously.

### **D. Recommend the FY2026-2032 COMPASS Funding Application Guide**

Matt Carlson presented the FY2026-2032 COMPASS Funding Application Guide.

After discussion, **Stephen Hunt moved and Dave Rader seconded to recommend COMPASS Board of Directors' approval of the FY2026-2032 Project Application Guide.** Motion passed unanimously.

## **OTHER**

**Next Meeting: August 7, 2024**

## **ADJOURNMENT**

**Stephen Hunt moved and Caleb Hood seconded adjournment of the meeting.** Motion passed unanimously.

**Amy Luft adjourned the meeting at 9:29 am.**

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## RTAC AGENDA ITEM IV-A

Date: August 7, 2024

### **Topic: Amendment to *Communities in Motion 2050***

#### **Request/Recommendation:**

COMPASS staff requests RTAC recommendation of COMPASS Board of Directors' adoption of Resolution Xa-2024 (Attachment 1) amending *Communities in Motion 2050* (CIM 2050).

#### **Background/Summary:**

Long-range transportation plans, such as CIM 2050, must be fiscally constrained, meaning they can only include projects that have funding identified to pay for them. When funding is identified to pay for new projects, the long-range transportation plan must be amended to reflect these changes. To that end, COMPASS is proposing to amend CIM 2050 to add four new funded projects. The details of the proposed changes are attached.

A public comment period was held July 1 through July 31, 2024, to address a proposed amendment. Ten comments were received, verbatim comments are provided in the link below. Staff does not recommend changes based on public comments received.

#### **Implication (policy and/or financial):**

The amendment to CIM 2050 ensures the plan continues to meet federal fiscal constraint requirements and enables the projects to be added to the regional transportation improvement program.

#### **More Information:**

- 1) Attachment 1 – Resolution Xa-2024
- 2) Link to public comments received: [https://compassidaho.org/wp-content/uploads/08072024\\_RTACSupp\\_DRAFTFY25-31PublicCommentsVerbatim.pdf](https://compassidaho.org/wp-content/uploads/08072024_RTACSupp_DRAFTFY25-31PublicCommentsVerbatim.pdf)
- 3) For detailed information contact: Austin Miller, Planning Team Lead, at 208/475-2239 or [amiller@compassidaho.org](mailto:amiller@compassidaho.org).

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**RESOLUTION NO. Xa-2024**

**FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2050***

**WHEREAS**, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

**WHEREAS**, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in regional long-range transportation plans to be financially constrained;

**WHEREAS**, the amendment to *Communities in Motion 2050* adds four new short-term funded projects to the plan. Details are attached;

**WHEREAS**, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the long-range transportation plan be developed and amended in consultation with all interested parties;

**WHEREAS**, a public comment period was held from July 1 through July 31, 2024. All comments were shared with the COMPASS Board of Directors for consideration;

**WHEREAS**, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

**WHEREAS**, the Community Planning Association of Southwest Idaho has developed this amendment to *Communities in Motion 2050* in compliance with all applicable state and federal regulations.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Board of Directors approves this amendment to *Communities in Motion 2050*.



**ADOPTED** this 19<sup>th</sup> day of August 2024.

**By:** \_\_\_\_\_  
**Trevor Chadwick, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

**By:** \_\_\_\_\_  
**Matthew J. Stoll, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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## ***Communities in Motion 2050*** **Proposed Amendment #4**

***The proposed amendment would add four new short-term funded projects:***

### **North Linder Road – Pine Avenue to Ustick Road, City of Meridian**

Widen Linder Road from Pine Avenue to Ustick Road in the City of Meridian from two lanes to five lanes. The project includes pedestrian and bicycle facilities on both sides of the roadway.

This portion of Linder Road is shown as long-term funded in *Communities in Motion 2050* to three lanes. Additionally, *Communities in Motion 2050* includes an unfunded pathway along Linder Road between Washington Street and Emerald Falls Drive as a top regional priority. With this amendment, the roadway segment will be funded to five lanes and the pathway will be funded.

Sponsoring Agency: Ada County Highway District (ACHD)

Year: PD\* Cost: \$5,772,000

### **Pathway – Spoils Bank Canal, City of Boise**

Construct a 12-foot multi-use concrete pathway along the Spoils Bank Canal from Horseshoe Bend Road to Castle Drive in the City of Boise.

Sponsoring Agency: City of Boise

Year: 2028 Cost: \$3,726,000

### **Pathway – South Five Mile Road, Overland Road to Franklin Road, City of Boise**

Widen the Five Mile Road overpass over Interstate 84, including widening the bridge from two lanes to four lanes, widening Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise, and adding curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway.

*Communities in Motion 2050* includes a new pathway along Five Mile Road between Emerald Street and Overland Road as an unfunded pathway. With this amendment, a portion of this pathway will be funded in 2030 as part of the associated overpass and roadway widening project.

The cost below reflects the full overpass and widening project, as the pathway costs were not programmed separately.

Sponsoring Agency: ACHD and Idaho Transportation Department

Year: 2030 – PD\* Cost: \$32,903,000

### **Pathway – North Glenwood Street, Glenwood Bridge to Riverside Drive, City of Garden City**

Construct a pathway on the west side of Glenwood Street, from the Glenwood bridge north to Riverside Drive in the City of Garden City.

Sponsoring Agency: City of Garden City

Year: 2029 Cost: \$1,222,000

\*PD= Preliminary Development (projects with development activity but no programmed year of construction)

### **Topic: FY2025-2031 Regional Transportation Improvement Program**

#### **Request/Recommendation:**

COMPASS staff requests RTAC recommendation of COMPASS Board of Directors' adoption of Resolution Xb-2024 (Attachment 1) approving the FY2025-2031 Regional Transportation Improvement Program (TIP).

#### **Background/Summary:**

The TIP is a short-term budget of federally funded and regionally significant transportation projects in Ada and Canyon Counties. It is updated annually, and COMPASS staff have been working with RTAC to develop the updated project list for the FY2025-2031 TIP (see link below) since fall 2023. This full project list includes all changes to existing projects approved during its development. To aid in understanding the differences between the current (FY2024-2030) TIP and the draft FY2025-2031 TIP, a "major changes list" is provided in Attachment 2.

Staff is currently developing the full TIP report, which includes all federal requirements and explains the effect of projects in the TIP project list on the overall transportation system. This document will be posted on the COMPASS website when complete.

A public comment period was held July 1 through July 31, 2024, to address a proposed amendment to *Communities in Motion 2050* (previous agenda item), the FY2025-2031 TIP project list (this agenda item), and a proposed amendment to the FY2024-2030 TIP (next agenda item). A total of 29 individuals commented. Twenty-eight comments were related specifically to the draft FY2025-2031 TIP (see link below). Staff does not recommend changes to the FY2025-2031 TIP based on public comments received.

Included in the public comments were three letters signed by a total of four member agencies (the Cities of Caldwell, Nampa, and Star and Highway District No. 4) and one non-member agency (Nampa Highway District No. 1) raising safety concerns regarding four delayed Idaho Transportation Department (ITD) projects in their areas. COMPASS staff recommends and volunteers to schedule and host, coordination meetings among these agencies and ITD staff to reconsider the timing of these projects and determine options to advance the affected projects.

ITD solicited comments on the draft FY2025-2031 Idaho Transportation Investment Program (the statewide equivalent of the regional TIP) during the same time period. ITD is still in the process of reviewing the comments it received, so they are not yet ready for distribution. When available, these comments will be shared with the COMPASS Board of Directors and posted on the COMPASS website.

#### **Implication (policy and/or financial):**

The FY2025-2031 TIP is not official until adopted by the COMPASS Board of Directors and Idaho Transportation Board and approved by the Federal Highway Administration and the Federal Transit Administration. The current FY2024-2030 TIP will remain in effect, allowing work on projects to continue, until final approval of the FY2025-2031 TIP, anticipated by December 31, 2024. Changes to projects in early FY2025 will occur via amendments to both TIPs.

**More Information:**

- 1) Attachment 1 – Resolution Xb–2024
- 2) Attachment 2 – Major Changes List
- 3) Link to draft FY2025-2031 TIP project list: [https://compassidaho.org/wp-content/uploads/08072024\\_RTACSupp\\_DRAFTFY25-31DetailedProjectList.pdf](https://compassidaho.org/wp-content/uploads/08072024_RTACSupp_DRAFTFY25-31DetailedProjectList.pdf)
- 4) Link to public comments received: [https://compassidaho.org/wp-content/uploads/08072024\\_RTACSupp\\_DRAFTFY25-31PublicCommentsVerbatim.pdf](https://compassidaho.org/wp-content/uploads/08072024_RTACSupp_DRAFTFY25-31PublicCommentsVerbatim.pdf)
- 5) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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**RESOLUTION NO. Xb-2024**

**FOR THE PURPOSE OF APPROVING THE  
FY2025-2031 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

**WHEREAS**, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

**WHEREAS**, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the transportation improvement program be developed and amended in consultation with all interested parties;

**WHEREAS**, a public comment period was held from July 1 through July 31, 2024, and comments were shared with the COMPASS Board of Directors for consideration;

**WHEREAS**, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

**WHEREAS**, the Community Planning Association of Southwest Idaho has developed the FY2025-2031 Regional Transportation Improvement Program for Ada and Canyon Counties, in compliance with all applicable state and federal regulations.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Board of Directors approves the FY2025-2031 Regional Transportation Improvement Program.

**ADOPTED** this 19<sup>th</sup> day of August 2024.

**By:** \_\_\_\_\_  
**Trevor Chadwick, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

**By:** \_\_\_\_\_  
**Matthew J. Stoll, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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## Major Changes List

### Draft FY2025-2031 Regional Transportation Improvement Program (TIP)

This report defines "major changes" as new or removed projects, projects with advanced or delayed construction, and projects with major changes in scope, compared to the FY2024-2030 TIP. Projects are listed in alphabetical order of project name by type of action.

#### Federal Highway Administration Funds

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
BOI01*	Charging and Fueling Infrastructure, Boise	FY2024-FY2025	\$4,000,000
ORN24632	Commuteride Website Redesign, ACHD	FY2025	\$70,000
23421	Deer Flat Parking and Trails, Canyon County	FY2027	\$985,000
ORN24511	I-84, Interchange Ramps, Ada and Canyon Counties	FY2027	\$1,392,000
ORN24578	I-84, Overhead Sign Replacement, Ada and Canyon	FY2027	\$500,000
ORN24711	I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa	PD	\$8,719,000
200616	Lake Hazel Road, SH-69 (Meridian Road) to Locust Grove Road, Meridian	FY2024-FY2025	Unknown
RD209-15	Linder Road, Pine Avenue to Ustick Road, Meridian	PD	\$5,772,000
102170	Linder Road, US 20/26 (Chinden) to SH-44 (State), Middle Phase, Ada County	PD	\$10,100,000
102160	Linder Road, US 20/26 (Chinden) to SH-44 (State), North Phase, Ada County	PD	\$19,900,000
200421	Linder Road, US 20/26 (Chinden) to SH-44 (State), South Phase, Ada County	PD	\$20,001,000
ORN24682	Pathway, Garrity Boulevard Sidepath Improvements, Nampa	FY2028	\$536,000
ORN24653	Pathway, Spoils Bank Canal, Boise	FY2028	\$3,726,000
ORN24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	FY2029	\$1,222,000
ORN24640	Roadway and ADA Improvements, Boise Area – FY2031	FY2031	\$7,577,000
ORN24584	SH-21, Junction I-84 to Lucky Peak Bridge, Ada County	FY2031	\$5,286,000
ORN24568	SH-44 (State Street), US 20/26 (Chinden Boulevard) to State Street, Garden City	FY2029	\$579,000
ORN24526	SH-44, Linder Road to Glenwood Street, Ada County	FY2028	\$13,124,000
ORN24524	SH-45, Deer Flat Road to I84B, Sealcoat, Canyon County	FY2030	\$2,041,000
ORN24571	SH-55, Farmway Road to Middleton Road, Sealcoat, Canyon County	FY2029	\$459,000
200436	State Street, 36 <sup>th</sup> Street to 27 <sup>th</sup> Street, Boise	PD	\$5,724,000
200435	State Street, Collister Drive to 36 <sup>th</sup> Street, Boise	PD	\$13,460,000
200434	State Street, Pierce Park Lane to Collister Drive, Boise and Garden City	PD	\$7,682,000
ORN24652	Study, Alternative Fuels, COMPASS	FY2027	\$115,000
ORN24651	Study, Freight Plan, COMPASS	FY2029	\$450,000
NEW17	Swan Falls Road, Shortline Street to Avalon Street, Kuna	PD	Unknown
ORN24643	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2031	FY2031	\$1,457,000
ORN24569	US 20/26 (Chinden Boulevard), Broadway Avenue, Sealcoat, Boise	FY2030	\$634,000
ORN24575	US 20/26 (Chinden Boulevard), I-84 to Joplin Road, Ada County	FY2030	\$4,158,000
ORN24570	US 20/26 (Chinden), Phyllis Canal to North Mountain View, Ada and Canyon	FY2029	\$2,121,000
<b>Removed</b>			
RD207-19	Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County	PD	\$20,907,000
24227	Pathway, SH-55 (Eagle Road), Jasmine to McMillan, West Side, Boise	PD	\$1,258,000
24234	Pathway, SH-55 (Eagle Road), McMillan to US 20/26 (Chinden) East Side, Boise	PD	\$1,108,000

Key Number	Project	Year of Funding	Total Programmed Cost
22931	Pathway, SH-55 (Eagle Road), McMillan to US 20/26 (Chinden) West Side, Boise	PD	\$1,423,000
24182**	Pedestrian Underpass, SH-55, Caldwell	2030	\$2,500,000
23182*	SH-44, RWIS near SH-16, Ada County	2024	\$496,000
24238	Study, SH-45 Realignment NEPA, Nampa	PD	\$600,000
23566	Study, SH-55, Junction SH-44 to Brookside Lane, Eagle	PD	\$3,000,000
23677**	Study, Transportation Demand Management Plan, COMPASS	FY2027	\$150,000
<b>Advanced Construction Year</b>			
23313	Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS	FY2026 to FY2025	\$8,000
22438	Cherry Lane, 11 <sup>th</sup> Avenue to Idaho Center Boulevard, Nampa	PD to FY2029	\$2,261,000
102497	Franklin Road, McDermott Road to Black Cat Road, Ada County	PD to FY2028	\$9,184,000
23544	I-84, Interchange Ramps, Ada and Canyon Counties	FY2030 to FY2026	\$5,909,000
22712	I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa	FY2027 to PD	\$2,060,000
RD207-29	Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County	PD to FY2026	\$7,329,000
RD209-18	Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County	FY2026-FY2027 to FY2025	\$7,117,000
24099	Linder Road Overpass, Overland Road to Franklin Road, Meridian	PD to FY2026-FY2027	\$32,540,000
RD209-28	Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle	FY2026-FY2027 to FY2026	\$8,913,000
24228	Pedestrian Crossing Safety Access, ACHD	PD to FY2026-FY2027	\$3,509,000
24223	Planning, Communities in Motion Update, COMPASS	PD to FY2028-FY2029	\$650,000
23409	SH-16, Franklin Road to Ustick Road, Canyon County	FY2024-FY2026 to FY2024-FY2025	\$80,947,000
24117	SH-44, I-84 to Star Road, Ada and Canyon Counties	FY2027 to FY2026	\$1,619,000
24118	SH-44, Star to Eagle, Ada County	FY2030 to FY2029	\$2,094,000
<b>Delayed Construction Year</b>			
RD216-04	Eagle Road, Lake Hazel Road to Amity Road, Meridian	FY2024 to FY2025	\$1,327,000
RC0133	Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian	FY2025 to FY2028	\$5,545,000
23095	Five Mile Road Overpass and Widening, Boise	FY2029 to FY2030-PD	\$32,703,000
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	FY2025 to FY2027	\$2,396,000
19951	Highway 30, Sand Hollow Road to SH-44, Canyon County	FY2027 to FY2028	\$2,924,000
23188	I-84 and SH-44 Interchange Replacement, Canyon County	FY2029-FY2030 to FY2030-FY2031	\$81,667,000
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	FY2026-2027 to FY2027	\$10,965,000
RD207-01	Orchard Street Realignment, Gowen Road to Victory Road, Boise	FY2026-FY2027 to PD	\$18,748,000
23915	Pathway, Canyon Street Phase 1, Nampa	FY2026 to FY2027	\$536,000
23917	Pathway, Canyon Street Phase 2, Nampa	FY2026 to FY2027	\$345,000
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	FY2028 to PD	\$2,144,000
20542	Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, Meridian	FY2028 to PD	\$636,000
23378	Railroad Crossing, Cherry Lane, Nampa	FY2023 to FY2030	\$880,000
20358	Railroad Crossing, Lemp Lane, Canyon County	FY2027 to FY2030	\$330,000
23971	Railroad Crossing, South Cole Road, Ada County	FY2023 to FY2025	\$795,000
23958	SH-16 and SH-44 Interchange, Star	FY2024-FY2025 to FY2025-FY2027	\$29,242,000



Key Number	Project	Year of Funding	Total Programmed Cost
23956	SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa	FY2024-FY2025 to FY2025-FY2026	\$86,600,000
23410	SH-16, I-84 to Franklin Road, Nampa	FY2023 to FY2023-FY2025	\$52,500,000
23408	SH-16, Ustick Road to US 20/26 and US 20/26 Interchange, Ada County	FY2024-FY2026 to Fy2025-FY2026	\$123,751,000
20574	SH-44 (State Street), Star Road to SH-16, Ada County	FY2027 to FY2029	\$31,624,000
22717	SH-45 and Locust Lane Intersection, Nampa	FY2027 to FY2030-FY2031	\$3,393,000
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County	FY2024 to FY2024-FY2025	\$176,210,000
24237	Study, Interchange Modification Report, I-84 and SH-16, Nampa	FY2023-FY2024 to FY2025	\$1,450,000
24310	US 20/26, Middleton Road to Star Road, Eastbound, Ada and Canyon Counties	FY2024 to FY2028-FY2029	\$43,350,000
24309	US 20/26, Middleton Road to Star Road, Westbound, Ada and Canyon Counties	FY2024 to FY2029-FY2030	\$65,000,000
200919	Ustick Road, Black Cat Road to Ten Mile Road, Meridian	FY2024 to FY2025	\$7,064,000
102502	Ustick Road, McDermott Road to Black Cat Road, Ada County	FY2026 to FY2027	\$11,487,000
RD207-24	Ustick Road, Ten Mile Road to Linder Road, Meridian	FY2024 to FY2026-FY2027	\$13,024,000
<b>Scope Change</b>			
22386***	Commuteride, Ada and Canyon Counties, ACHD – FY2025-FY2030	FY2025-2030	\$1,925,000
22816	Cole Road, Ustick Road to Kettering Avenue, Boise	FY2028	\$7,443,000
23323	Columbia Village Roadway and ADA Improvements, Boise	FY2029	\$7,271,000
22103	Franklin Boulevard, Freight Improvements near 3 <sup>rd</sup> Avenue North, Nampa	FY2030	\$10,616,000
23456	I-84, Meridian Road Interchange to Eagle Road Interchange, Meridian	FY2025	\$16,005,000
23731	Northside Boulevard and Karcher Road, Intersection Improvements, Nampa	FY2026	\$5,532,000
24219	Orchard Street, Emerald Street to Fairview Avenue, Boise	FY2030	\$7,575,000
21896	Overland Road, Orchard Street to Vista Avenue, Boise	FY2026	\$11,242,000
22800	Planning, COMPASS – FY2025-FY2030	FY2025-FY2030	\$2,085,000
23175	SH-16, SH-44 to Junction SH-52, Ada and Gem	PD to FY2028	\$36,750,000
23630	SH-44, I-84 to Star Road, PEL and NEPA, Canyon County	PD	\$56,000,000
23943***	SR2S, VRT, Ada and Canyon Counties – FY2025-2031	FY2025-2031	\$2,024,000
22922***	SR2S, VRT, Canyon County – FY2025-2028	FY2025-2028	\$432,000
23678	Study, Transportation System Management and Operations Plan, COMPASS	FY2027-FY2028	\$400,000
22390	Vista Avenue, Overland Road to Rose Hill Street, Boise	FY2027	\$9,113,000

\*Affects the FY2024-2030 Regional Transportation Improvement Program.

\*\*The project was incorporated into a different key number.

\*\*\* Combined multiple key numbers into one key number.

### Federal Transit Administration Funds

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New FTA 5307</b>			
18854	Planning and Mobility Implementation, Boise Area, VRT	Add FY2029	\$1,585,000
18842	Planning and Mobility Implementation, Nampa Area, VRT	Add FY2029	\$609,000
18786	Transit – Operations – Fixed Route and Mobility Management, Nampa Area, VRT	Add FY2029	\$1,508,000
19041	Transit – Operations – Mobility Management, Boise Area, VRT	Add FY2029	\$4,188,000
18914	Transit – Preventive Maintenance and Demand Response, Nampa Area, VRT	Add FY2029	\$819,000

Key Number	Project	Year of Funding	Total Programmed Cost
19137	Transit – Preventive Maintenance and Paratransit, Boise Area, VRT	Add FY2029	\$2,029,000
18788	Transit – Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	Add FY2029	\$268,000
18781	Transit – Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	Add FY2029	\$1,320,000
<b>New FTA 5310</b>			
19691	Transit – Acquisition of Service, Boise Area, VRT	Add FY2029	\$625,000
19464a	Transit – Acquisition of Service, Nampa Area, VRT	Add FY2029	\$504,000
19464f*	Transit – Operations, Kuna Senior Center	Add FY2025-FY2026	\$80,000
19464h*	Transit – Operations, Parma Senior Center	FY2025-FY2026	\$50,000
19464c*	Transit – Purchase of Service, Rural Areas, VRT	FY2025-FY2026	\$183,000
19464b*	Transit – Purchase of Service, Rural Areas, TVT	FY2025-FY2026	\$325,000
<b>New FTA 5311</b>			
19380d*	Transit – Capital Replacements, Rural Areas, TVT	Add FY2026	\$2,879,000
19983*	Transit – Fixed Line Service, Rural Areas, TVT	Add FY2025-FY2026	\$8,974,000
19380e*	Transit – Operations, Rural Areas, TVT	Add FY2025-FY2026	\$1,715,000
<b>New FTA 5339</b>			
20136b*	Transit – Capital Replacements, Rural Areas, TVT	FY2025-FY2026	\$3,708,000
19122	Transit – Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	Add FY2029	\$563,000
20136e	Transit – Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	Add FY2029	\$323,000
20136f*	Transit – Vehicle Replacement, ACHD	Add FY2025-FY2026	\$983,000

\*Affects the FY2024-2030 Regional Transportation Improvement Program.

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## RTAC AGENDA ITEM IV-C

August 7, 2024

### **Topic: FY2024-2030 Regional Transportation Improvement Program (TIP) Amendment**

#### **Request/Recommendation:**

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' adoption of Resolution Xc-2024 (attached) modifying the FY2024-2030 TIP at the request of the Idaho Transportation Department (ITD) and the City of Boise.

#### **Background/Summary**

Action is needed from the COMPASS Board of Directors when a project is proposed to be removed from or added to the TIP. ITD has requested to remove one project and the City of Boise has requested to add one project:

- ITD proposes to remove a project to add a weather station on State Highway 44 just east of State Highway 16.
- The City of Boise proposes to add a project selected through a national competitive process to prioritize, design, and plan public electric vehicle charging stations in the City of Boise.

A public comment period was held July 1 through July 31, 2024, to address a proposed amendment to *Communities in Motion 2050* (previous agenda item), the FY2025-2031 TIP project list (previous agenda item), and a proposed amendment to the FY2024-2030 TIP (this agenda item). A total of 29 individuals commented. Four comments were related specifically to the amendment to the FY2024-2030 TIP (see link below). Staff does not recommend changes to the FY2024-2030 TIP based on public comments received.

#### **Implication (policy and/or financial):**

The amendment to the TIP ensures that the document continues to meet federal fiscal constraint requirements and enables work to begin as soon as possible on the City of Boise project.

#### **More Information:**

- 1) Attachment 1: Resolution Xc-2024
- 2) For detailed information contact: Toni Tisdale, Resource Development Team Lead, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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**RESOLUTION NO. Xc-2024**

**FOR THE PURPOSE OF AMENDING THE FY2024-2030  
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

**WHEREAS**, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

**WHEREAS**, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

**WHEREAS**, public comment periods were held July 1, 2024, through July 31, 2024, comments were shared with the COMPASS Board of Directors for consideration;

**WHEREAS**, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

**WHEREAS**, the Community Planning Association of Southwest Idaho developed this amendment to the FY2024-2030 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

**WHEREAS**, the attached table details the amendment to the FY2024-2030 Regional Transportation Improvement Program.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Board of Directors approves this amendment to the FY2024-2030 Regional Transportation Improvement Program.

**ADOPTED** this 19<sup>th</sup> day of August 2024.

**By:** \_\_\_\_\_  
**Trevor Chadwick, Chair  
Community Planning Association  
of Southwest Idaho Board of Directors**

**ATTEST:**

**By:** \_\_\_\_\_  
**Matthew J. Stoll, Executive Director  
Community Planning Association  
of Southwest Idaho**

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**Amendment #4 for FY2024-2030 Regional Transportation Improvement Program (TIP)**

KN	Project	Sponsor	Scheduled Funding for Project Lifetime		Total Change	**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total								
23182	SH-44, RWIS near SH-16, Ada County	ITD	\$496,000	\$0	-\$496,000	100.00%	State Supporting Infrastructure Assets	2024	Construction	\$471,000	\$0	Remove project. Install a Road Weather Information System (RWIS) on State Highway 44 just east of State Highway 16 to collect, process, and provide weather information to promote safety for the traveling public.
							Previous Obligations	N/A	N/A	\$25,000	\$0	
BOI01	Charging and Fueling Infrastructure, Boise	City of Boise	\$0	\$4,000,000	\$4,000,000	100.00%	CFI	2024	Design	\$0	\$990,000	Add project. Prioritize, design, and plan public electric vehicle (EV) charging sites. Ultimately, the project will install an estimated 100 level 2 charging ports at 20 to 25 sites and 4 to 8 fast charge ports at 2 to 4 sites throughout the City of Boise. The project will also provide community education and outreach about EV transportation applications and create a workforce development program to help the City of Boise workforce meet the growing needs of EV technology.
							CFI	2025	Design	\$0	\$350,000	
							CFI	2025	Construction	\$0	\$2,660,000	

\* Current Total - Previous TIP total.

\*\* Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: [https://compassidaho.org/wp-content/uploads/2024-01\\_TIPAmendPolicy.pdf](https://compassidaho.org/wp-content/uploads/2024-01_TIPAmendPolicy.pdf)

Only information proposed to change is included in this action.

Acronyms:

CFI = Charging and Refueling Infrastructure

EV = Electric Vehicle

FY = Fiscal Year

ITD = Idaho Transportation Department

KN = Key Number

SH = State Highway

RWIS = Road Weather Information System

## RTAC AGENDA ITEM IV-D

Date: August 7, 2024

### **Topic: Priorities for the End-of-Year and Redistribution Program**

#### **Request/Recommendation:**

COMPASS staff seeks RTAC recommendation of COMPASS Executive Committee's approval to amend the End-of-Year and Redistribution Program priorities list, provided in Attachment 1, as requested by the City of Garden City and the Ada County Highway District (ACHD). A Valley Regional Transit project is also eligible to advance to take advantage of current funding opportunities.

#### **Background/Summary:**

Federal highway funding allocated to states not obligated within its program year must be returned to the Federal Highway Administration (FHWA) at the end of the fiscal year. To ensure Idaho does not have to return funding, the Idaho Transportation Department (ITD) developed an End-of-Year Program to reprogram unobligated funds to other projects in the state. Unobligated funds from other states redistributed to Idaho also provide funding for this program.

Metropolitan planning organizations submit local prioritized needs to ITD for inclusion in the End-of-Year and Redistribution Program, as funding becomes available. COMPASS staff keeps an ongoing list of needs and budgets for additional funding as cost savings on other projects are realized. Remaining needs, and opportunities to advance projects, are included in the End-of-Year and Redistribution Program priority list.

Although we do not expect redistribution to result in a windfall of funding this year, as we have seen in past years, we want to be prepared for any opportunities during this process. Projects receiving funding through the End-of-Year and Redistribution Program must already be in the transportation improvement program and ready to obligate immediately upon notification of funding availability.

On June 17, 2024, the COMPASS Board of Directors approved the COMPASS End-of-Year and Redistribution Program priorities. Since then, additional needs have been identified. Using the COMPASS policy for End-of-Year and Redistribution needs, COMPASS staff recommends adding additional projects, as shown in Attachment 1. The necessary agency requests are provided in Attachment 2.

COMPASS staff are working closely with ITD staff on the plan to use all available funding. We anticipate the final announcement of awards in early September 2024.

If approved, staff will request approval by the COMPASS Executive Committee on August 13, 2024; followed by ratification of the action by the COMPASS Board of Directors on August 19, 2024.

#### **Implication (policy and/or financial):**

Adding these projects to the approved End-of-Year and Redistribution Program priorities will make these projects' needs eligible for the obligation of funds if funding becomes available.

#### **More Information:**

- 1) Attachment 1: Draft COMPASS FY2024 End-of-Year and Redistribution Program Priorities
- 2) Attachment 2: Member Agency Requests
- 3) For detailed information, contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

COMPASS FY2024 End-of-Year and Redistribution Program Priorities  
 Regional Transportation Advisory Committee recommended May 22, 2024  
 COMPASS Board of Directors approved June 17, 2024

Amended by Executive Committee approval XX and ratified by the COMPASS Board on XX.

Priority	Key Number	Project	Sponsor	Current Program	Amount Needed	Comments
Overall						
1	Increase all program obligation authority to 100% of the allocation. (STBG-TMA \$4,412,918; STBG-LU ~\$3,400,000; CRP-TMA* \$3,382,231; CRP-LU* \$1,453,318)					
Boise Urban Area (Transportation Management Area) (STBG and CRP)						
1	N/A	Pay ITD back for “borrowed” OA		STBG-TMA	\$1,722,949	<b>Payback</b>
2	N/A	Pay ITD back for “borrowed” OA		CRP-TMA	\$1,447,572	<b>Payback</b>
3	20006	Pavement Preservation and ADA, Phase 3, Boise Area – FY2024	ACHD	STBG-TMA	\$1,664,000	<b>Construction</b> – unfunded due to OA limitation.
4	22386	Commuteride, ACHD – FY2025	ACHD	STBG-TMA	\$220,000	<b>Construction</b> – unfunded due to OA (advanced to minimize OA limitation next year.)
5	23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	City of Boise	STBG-TMA	\$300,539	<b>Design</b> – unfunded due to OA limitation.
6	24233	Study, Carbon Reduction Strategy, COMPASS	COMPASS	CRP-TMA	\$180,000	<b>Design</b> – unfunded due to OA limitation.
7	22387	Planning, COMPASS – FY2025/FY2026	COMPASS	STBG-TMA	\$232,000	<b>Design</b> – unfunded due to OA (advanced to minimize OA limitation next year.)
8	23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	City of Boise	Local (AC)	\$2,245	<b>Design</b> – convert to federal-aid, if possible.
9	20006	Pavement Preservation and ADA, Phase 3, Boise Area – FY2024	ACHD	STBG-TMA	\$598,000	<b>Construction</b> – cover final engineer’s estimate.
10	23943	SR2S, VRT, Ada County – (2025)	Valley Regional Transit	TAP-TMA	\$206,000	<b>Construction</b> – advance from FY2025.
11	23311	Study, Chinden Drainage and Design Plan, Garden City	City of Garden City	STBG-TMA	\$300,000	<b>Design</b> – cover negotiated cost of design
12	23833	Access to Opportunity, Boise and Garden City	ACHD	RAISE	\$1,000,000	<b>Design</b> – cover increased cost of design
<del>10</del> -13	24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	ACHD	Local (AC)	\$1,800,000	<b>Design</b> – convert to federal-aid if possible (any amount).



Priority	Key Number	Project	Sponsor	Current Program	Amount Needed	Comments
Nampa Urban Area (Large Urban) (STBG and CRP)						
1	N/A	Pay ITD back for "borrowed" OA		CRP-LU	\$771,414	<b>Payback</b>
2	24337	Pathway, Orr Multi-Use City Pathway, Nampa	City of Nampa	CRP-LU	\$402,000	<b>Design</b> – unfunded due to OA limitation.
3	24230	Pedestrian Improvements, West Park, Nampa	City of Nampa	CRP-LU	\$63,000	<b>Design</b> – unfunded due to OA limitation.
4	13905	10th Avenue ITS and Overlay, Caldwell	City of Caldwell	STBG-LU	\$2,641,000	<b>Construction</b> – advance from FY2026.
5	22016	Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County	Highway District No. 4	STBG-LU	\$4,270,513	<b>Construction</b> – advance from FY2027.
6	24229	Middleton Road, SH-55 (Karcher) to Flamingo Avenue, Nampa	City of Nampa	STBG-LU	\$4,183,000	<b>Construction</b> – advance from preliminary development.
7	22386	Commuteride, ACHD – FY2025/FY2026	ACHD	STBG-LU	\$110,000	<b>Construction</b> - advance to minimize OA limitation next year.
8	13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Highway District No. 4	STBG-LU	\$250,000	<b>Design</b> – cover design supplemental.
9	22387	Planning, COMPASS – FY2025/FY2026	COMPASS	STBG-LU	\$198,000	<b>Design</b> – advance to minimize OA limitation next year.

\*Includes carry-over funds from previous years.  
Heavy blue line = anticipated funding cut-off at 100% of estimate.  
Blue text = amended changes July 2024.

Acronym Key:

- AC = Advanced Construction
- ACHD = Ada County Highway District
- ADA = Americans with Disabilities Act
- CRP = Carbon Reduction Program
- FY = Fiscal Year
- I = Interstate
- ITS = Intelligent Transportation System
- LU = Large Urban (Nampa Urban Area)
- OA = Obligation Authority
- PD = Preliminary Development (construction beyond FY2027)
- RAISE = [Rebuilding American Infrastructure with Sustainability and Equity Grant](#)
- SH = State Highway
- SR2S = [Safe Routes To School](#)
- STBG = Surface Transportation Block Grant
- TMA = Transportation Management Area (Boise Urban Area)
- VRT = [Valley Regional Transit](#)

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## OFFICE OF THE MAYOR

6015 Glenwood Street • Garden City, Idaho 83714  
Phone 208/472-2900 • Fax 208/472-2998

June 17, 2024

Mr. Matt Stoll  
Executive Director  
Community Planning Association of Southwest Idaho  
700 NE 2<sup>nd</sup> Street, Suite 200  
Meridian, ID 83642

Re: Balancing Action Request: Additional Funding for KN23311 Chinden Drainage and Design Plan

Dear Director Stoll,

The project Key KN23311 Chinden Drainage and Design Plan, Chinden Drainage Design has received an estimate of \$500,000. The initial estimate and current executed agreement anticipates a project cost of \$200,000. Garden City will not be able to budget for this cost increase. Subsequently, Garden City requests an increase in federal aid funding to cover the cost. The funds will be obligated in the same timeframe as the initial request.

The Garden City Council will be formally briefed on this matter.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "John G. Evans". The signature is written in a cursive style.

John G. Evans  
Mayor



Alexis Pickering, President  
Miranda Gold, Vice-President  
Jim Hansen, Commissioner  
Kent Goldthorpe, Commissioner  
Dave McKinney, Commissioner

July 23, 2024

Matt Stoll, Executive Director  
COMPASS  
700 NE 2<sup>nd</sup> Street, Suite 200  
Meridian, ID 83642

Dear Mr. Stoll:

ACHD requests additional federal-aid funding to cover the full cost of design for the Access to Opportunity project (KN 23833). ACHD successfully applied for a \$5,000,000, Fiscal Year 2022 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant for ACHD's \$6,429,500 "Access to Opportunity" planning project. The Access to Opportunity project will design fourteen projects that when built will improve multi-modal links in Garden City, Boise Bench, and Central Bench neighborhoods. After significant negotiations, the finalized consultant agreement recommends additional analysis of two of the bundles (Glenwood and Fairview) to fully develop concept alternatives and arrive at a preferred alternative. Because of a lack of funding, several segments of the project will only be completed at a concept level and not 100% design. The estimated need to complete the design for all segments is \$1 million. With all segments designed for construction, ACHD will be in a good position to apply for additional competitive grant funding to construct the whole Access to Opportunity project. The need for a fully designed project to compete for funding makes this request a priority need for ACHD.

The Access to Opportunity project is primarily an alternative transportation project with a focus on filling sidewalk gaps and improving bike and pedestrian facilities along the project's 14 road segments. All segments of

*connecting you to more*

this project are within two miles of a public school or schools and will help support students who walk or ride their bikes.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at [tferch@achdidaho.org](mailto:tferch@achdidaho.org) or (208) 387-6157.

Sincerely,

A handwritten signature in black ink that reads "Dyan Bevins". The signature is written in a cursive, flowing style.

Dyan Bevins  
Interim Deputy Director, Planning and Projects  
Ada County Highway District

*connecting you to more*

**Topic: Request to Move Surface Transportation Block Grant-Transportation Management Area (STBG-TMA) Funds**

**Request/Recommendation:**

COMPASS staff seeks RTAC approval to transfer remaining funds from Key Number 19571, STBG-TMA funds for *Communities in Motion 2050* (CIM 2050) to Key Number 20271, STBG-TMA funds for *Communities in Motion 2055* (CIM 2055) and cover a funding shortfall for the Transportation Funding Study.

**Background/Summary:**

In fiscal year 2019, \$724,509 in STBG-TMA funding was obligated for CIM 2050 under Key Number 19571. A total of \$667,135 of the funding has been spent to date, leaving \$57,374 in unspent funds. Of this total, \$20,000 is planned for the Fiscal Impact Tool data update project, which is currently underway.

COMPASS staff proposes transferring the \$57,374 from CIM 2050 (Key Number 19571) to CIM 2055 (Key Number 20271). This transfer will allow for CIM 2050 to be closed out completely and allow for more efficient tracking and billing.

The total contract amount for the Fiscal Impact Tool data update project currently underway is \$80,000. Of this, \$60,000 is funded with STBG-TMA funds under Key Number 22395. Following the transfer described above, the remaining \$20,000 will come from CIM 2055 (Key Number 20271).

The Transportation Funding Study project will provide a state-by-state database of transportation funding governance to help inform policymakers and stakeholders about transportation funding around the country. This study is under contract for \$275,000 and is underway. Funding for the study came from the Consolidated Planning Grant funds for fiscal year 2024. Due to the depth and complexity of the study, the currently contracted amount leaves a funding shortfall of \$45,000. COMPASS staff proposes covering the funding shortfall with unprogrammed dollars from the STBG-TMA funds for CIM 2055.

The transfer described above will move \$57,374 from CIM 2050 to CIM 2055, bringing the total funding for CIM 2055 to \$693,374. The current workplan for CIM 2055 identifies \$599,131 in expenditures over the course of the project. The proposals described above will move \$20,000 for the Fiscal Impact Tool data update from CIM 2050 to CIM 2055 and add \$45,000 for the shortfall on the Transportation Funding Study. With these changes, the total planned expenditures for CIM 2055 are \$664,131. This will leave \$29,243 of the \$693,374 in funding unprogrammed and use of those funds will be determined in a future fiscal year. The proposed changes are summarized in the table below:

Key number	Project	Total obligation	Programmed for tasks	Modified Tasks	New total programmed for tasks	Transfer	Remaining Unprogrammed
19571	CIM 2050	724,509	687,135	(20,000)	667,135	(57,374)	-
				FIT Tool Update	Obligation less new total programmed		
20271	CIM 2055	636,000	599,131	65,000	664,131	57,374	29,243

20K FIT Tool Update; 45K Transportation Funding Study

Obligation plus transfer less new total programmed

**Implication (policy and/or financial):**

Transferring of the funds will allow CIM 2050 to be closed out, expenditures to tracked and billed efficiently, and the funding shortfall to be addressed.

**More Information:**

- 1) For detailed information, contact: Meg Larsen, Director of Operations, at 208/475-2228 or [mlarsen@compassidaho.org](mailto:mlarsen@compassidaho.org).

### **Topic: *Communities in Motion 2055 (CIM 2055)***

#### **Request/Recommendation:**

This is an information item only.

#### **Background/Summary:**

COMPASS staff have been working with RTAC over the past year to update *Communities in Motion*, the regional long-range transportation plan for Ada and Canyon Counties. This plan, CIM 2055, is anticipated to be complete by December 2027. During this meeting COMPASS staff will provide an update on CIM 2055 tasks completed to date and introduce the rationale, intent, and schedule for the CIM 2055 project prioritization process.

#### Tasks Completed to Date

- *Workplan*. The COMPASS Board of Directors approved the CIM 2055 workplan in June 2023.
- *Population Control Total*. The COMPASS Board of Directors approved a two-county 2055 population control total of 1.3 million in December 2023.
- *CIM 2055 Goals and Objectives*. The COMPASS Board of Directors approved the CIM 2055 goals and objectives in April 2024.
- *CIM 2055 RTAC Subcommittee*. RTAC created a subcommittee, to assist COMPASS staff in the development of CIM 2055, in May 2024.

#### Next Steps

- *Prioritization Process*. Using the CIM 2055 goals and objectives as a guide, COMPASS staff will work with the RTAC subcommittee, and RTAC as a whole, to develop a prioritization process for projects funded through CIM 2055. The process will include seeking public input in spring 2025 to inform transportation priorities.
- *Prioritize Projects*. Using the established process and public feedback, COMPASS staff, working with the RTAC subcommittee, will develop an initial prioritization of projects for RTAC review, discussion, and finalization in summer 2026.

In this meeting COMPASS staff will introduce the proposed prioritization process and timeline for feedback and discussion.

#### **More Information:**

- 1) For detailed information contact: Austin Miller, Planning Team Lead, at 208/475-2239 or [amiller@compassidaho.org](mailto:amiller@compassidaho.org).



## RTAC AGENDA ITEM V-B

DATE: August 7, 2024

### **Topic: COMPASS Application Cycle**

#### **Request/Recommendation:**

Information/discussion.

#### **Background/Summary:**

COMPASS holds an annual call for project applications each fall. For the September 2024 call for projects, applications awarded federal funds will be included in the FY2026-2032 Transportation Improvement Program (TIP). Though the funding period covered by the FY2026-2032 TIP begins October 1, 2025, most new projects will be budgeted in the last year(s) of the TIP. The projects awarded funding through COMPASS local programs will be budgeted for FY2026, which begins October 1, 2025.

To assist member agencies in submitting successful applications, COMPASS develops the COMPASS Funding Application Guidebook (reviewed and recommended by you in your July 24, 2024, meeting) and provides several tools and resources that should be used to prepare and submit a strong application. The goals and vision of *Communities in Motion 2050* should drive your application.

To assist you in preparing a quality application, in the meeting COMPASS will share how to approach the FY2026 call for projects and discuss important components of your application, including those listed below.

#### Phase I Application

- Requests high-level information on project location, scope, and expected impacts and is used to evaluate the project's eligibility for different funding programs. Due: 11/20/2024

#### Phase II Application

- Requests all federally required project information. COMPASS staff will notify the project sponsor if the project is eligible for federal funding and a Phase II application is needed. Due: 1/21/2025

#### Scoring Criteria

- Each project type relies on different types of criteria. Pay attention to the selection criteria and information needed for your type of project:
  - o Roadways/Bridges
  - o Active Transportation
  - o Public Transportation
  - o Planning/Special Projects
- Continually refer to the scoring criteria for the specific project type as you fill out the application and provide all the required information to receive the best score possible.

#### **More Information:**

- 1) For assistance, contact: Matt Carlson, Principal Planner, at (208) 475-2232 or [mcarlson@compassidaho.org](mailto:mcarlson@compassidaho.org)



# RTAC AGENDA WORKSHEET

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>1.</b>	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
<b>2.</b>	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
<b>3.</b>	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
<b>UPCOMING AGENDA ITEMS</b>								
<b>4.</b>	Recommend 2024 Transit Asset Management Performance Targets	Yes	Lila Klopfenstein will seek recommendation of COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Consent	N/A	Lila Klopfenstein	September	October
<b>5.</b>	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
<b>6.</b>	Status Report - Progress of the Regional Safety Action Plan	No	Kittelton and Associates will give RTAC an update on the Regional Safety Action Plan.	Special Item	20	Kittelton and Associates	September	TBD

<sup>1</sup> No, Yes, N/A (Not Applicable)

<sup>2</sup> Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>7.</b>	Recommend the FY2025 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
<b>8.</b>	Recommend an Amendment to the FY2024-2030 and FY2025-2031 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 and FY2025-2031 TIPs, if needed.	Action	10	Toni Tisdale	September	October (if needed)
<b>9.</b>	Status Report – <i>Communities in Motion 2055</i>	Yes	Austin Miller will provide an update on <i>Communities in Motion 2055</i> and seek feedback on next steps.	Information/ Discussion	15	Austin Miller	September	October
<b>10.</b>	Impact of Inflation on Transportation Projects	No	Tom Laws, ACHD, will provide an overview of how inflation has affected the cost of ACHD projects	Special Item	15	Tom Laws, ACHD	October	NA
<b>11.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	October	December (if needed)

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>12.</b>	Recommend an Amendment to the FY2024-2030 and FY2025-2031 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2024-2030 and FY2025-2031 TIPs, if needed.	Action	10	Toni Tisdale	October	December (if needed)
<b>13.</b>	Approve 2025 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2025 meeting dates and times.	Consent	N/A	N/A	November	N/A
<b>14.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
<b>15.</b>	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	November	December (if needed)
<b>16.</b>	Summary of public comments received during the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	No	Lila Klopfenstein will provide a summary of comments received to date on the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Information	15	Lila Klopfenstein	November	December

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<b>17.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	December	February (if needed)
<b>18.</b>	Status Report - Progress of the Regional Safety Action Plan	No	Kittelson and Associates will give RTAC an update on the Regional Safety Action Plan.	Special Item	20	Kittelson and Associates	January	TBD
<b>19.</b>	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Special Item	15	Amy Luft	January 2025	February
<b>20.</b>	Elect Chair and Vice Chair	Yes	COMPASS staff will facilitate the election of the Chair and Vice Chair.	Action	10	Meg Sonnen	January	N/A
<b>21.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)
<b>22.</b>	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	January	Feb (if needed)

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<b>23.</b>	Solicit Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for the FY2026 UPWP for projects needing more than five COMPASS workdays.	Information/ Discussion	10	Mary Ann Waldinger	January	N/A
<b>24.</b>	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February X, 2025 (Optional)	N/A
<b>25.</b>	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
<b>26.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)
<b>27.</b>	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	February	April (if needed)

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<b>28.</b>	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March X, 2025 (optional)	N/A
<b>29.</b>	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A
<b>30.</b>	Prioritize and Recommend Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in the FY2026 UPWP.	Action	10	Mary Ann Waldinger	March	N/A
<b>31.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)

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<b>32.</b>	Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects, if needed.	Action	10	Toni Tisdale	March	April
<b>33.</b>	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	March	April
<b>34.</b>	Summary of public comments received during the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	No	Lila Klopfenstein will provide a summary of comments received during the February 2025 open houses in Ada and Canyon Counties.	Information	15	Lila Klopfenstein	March	April
<b>35.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
<b>36.</b>	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	April	June (if needed)

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<b>37.</b>	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June
<b>38.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)
<b>39.</b>	Review the Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
<b>40.</b>	Review <i>Communities in Motion</i> Implementation Grants and Project Development Program Project Applications	No	Matt Carlson will host an optional workshop to discuss <i>Communities in Motion</i> Implementation grants and Project Development Program project applications.	Information/ Discussion	60	Matt Carlson	June 2025 (optional)	N/A
<b>41.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)



<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>42.</b>	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	June	August (if needed)
<b>43.</b>	Share alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.		The project team will share the alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Information	15	Lila Klopfenstein and HDR/Jacobs	June 2025	June 2025
<b>44.</b>	Recommend the FY2026-2032 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
<b>45.</b>	Recommend alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.		The project team will seek recommendation of the alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Action	15	Lila Klopfenstein and HDR/Jacobs	July 2025	August 2025

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>46.</b>	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)
<b>47.</b>	Recommend FY2026 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 <i>Communities in Motion</i> Implementation grants and Project Development Program projects.	Action	20	Matt Carlson	July	August
<b>48.</b>	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	July	August (if needed)

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# Scheduled vs. Obligated for the 2024 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]  
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 7/24/2024] [Fiscal Year: 2024] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2024] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Pavement Preservation</b>									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	100	PC	\$100,000.00 <b>\$100,000.00</b>	\$100,000.00 <b>\$100,000.00</b>	\$0.00 <b>\$0.00</b>
22677	3	US 20, FY24 SURFACE TREATMENTS: US 20/26 & SH 44	2024	Awarded (or equiv.)	100	PE CE CC CN	\$40,000.00 \$155,813.00 \$779,063.00 \$9,969,742.00 <b>\$10,944,618.00</b>	\$40,000.00 \$155,813.00 \$779,063.00 \$9,969,742.00 <b>\$10,944,618.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	Development	100	PE	\$50,000.00 <b>\$50,000.00</b>	\$50,000.00 <b>\$50,000.00</b>	\$0.00 <b>\$0.00</b>
24062	3	US 20, AVIATION WAY TO SH 16, CANYON/ADA CO	2027	Development	100	PE	\$40,000.00 <b>\$40,000.00</b>	\$40,000.00 <b>\$40,000.00</b>	\$0.00 <b>\$0.00</b>
24117	3	SH 44, I 84 TO STAR RD, ADA/CANYON CO	2027	Development	100	PE	\$10,000.00 <b>\$10,000.00</b>	\$10,000.00 <b>\$10,000.00</b>	\$0.00 <b>\$0.00</b>
State Hwy - Pavement Preservation Total							<b>\$11,144,618.00</b>	<b>\$11,144,618.00</b>	<b>\$0.00</b>
<b>State Hwy - Pavement Restoration</b>									
23167	3	US 95, PARMA NCL TO JCT I 84	2026	Development	111	PE	\$350,000.00 <b>\$350,000.00</b>	\$0.00 <b>\$0.00</b>	\$350,000.00 <b>\$350,000.00</b>
23544	3	I 84, D3 IC RAMPS, ADA/CANYON COUNTIES	2030	Development	111	PE PC	\$107,400.00 \$195,000.00 <b>\$302,400.00</b>	\$107,400.00 \$195,000.00 <b>\$302,400.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
23546	3	SH 19, SIMPLOT BLVD TO I84, CANYON CO	2028	Development	111	PE PC	\$107,400.00 \$65,000.00 <b>\$172,400.00</b>	\$107,400.00 \$65,000.00 <b>\$172,400.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
23561	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	111	PE PC	\$107,300.00 \$520,000.00 <b>\$627,300.00</b>	\$107,300.00 \$520,000.00 <b>\$627,300.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
State Hwy - Pavement Restoration Total							<b>\$1,452,100.00</b>	<b>\$1,102,100.00</b>	<b>\$350,000.00</b>
<b>State Hwy - Bridge Restoration</b>									
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	103	PE PC	\$200,000.00 \$400,000.00 <b>\$600,000.00</b>	\$200,000.00 \$400,000.00 <b>\$600,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>
State Hwy - Bridge Restoration Total							<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Safety &amp; Capacity (Safety)</b>									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	106	LP	\$366,546.00	\$366,546.00	\$0.00
							<b>\$366,546.00</b>	<b>\$366,546.00</b>	<b>\$0.00</b>
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2024	Development	106	LP	\$1,450,000.00	\$1,450,000.00	\$0.00
					135	LP	\$1,250,000.00	\$1,250,000.00	\$0.00
							<b>\$2,700,000.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>
State Hwy - Safety & Capacity (Safety) Total							<b>\$3,066,546.00</b>	<b>\$3,066,546.00</b>	<b>\$0.00</b>
<b>State Hwy - Safety &amp; Capacity (Capacity)</b>									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	112	LP	\$600,000.00	\$600,000.00	\$0.00
						CN	(\$600,000.00)	(\$600,000.00)	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2024	Awarded (or equiv.)	112	LP	\$31,489.00	\$31,489.00	\$0.00
						CC	\$250,000.00	\$250,000.00	\$0.00
							<b>\$281,489.00</b>	<b>\$281,489.00</b>	<b>\$0.00</b>
20574	3	SH 44, STAR RD TO SH 16, ADA CO	2027	Development	112	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$270,000.00	\$270,000.00	\$0.00
							<b>\$320,000.00</b>	<b>\$320,000.00</b>	<b>\$0.00</b>
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	PC	\$15,000.00	\$15,000.00	\$0.00
							<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	119	CN	\$3,928,581.00	\$3,928,581.00	\$0.00
							<b>\$3,928,581.00</b>	<b>\$3,928,581.00</b>	<b>\$0.00</b>
State Hwy - Safety & Capacity (Capacity) Total							<b>\$4,545,070.00</b>	<b>\$4,545,070.00</b>	<b>\$0.00</b>
<b>State Hwy - Supporting Infrastructure Assets</b>									
23181	3	I 84, FY24 D3 SIGNING	2024	Development	146	PE	\$1,000.00	\$1,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CN	\$484,555.00	\$484,555.00	\$0.00
							<b>\$486,555.00</b>	<b>\$486,555.00</b>	<b>\$0.00</b>
23803	3	I 84, FY24 D3 STRIPING	2024	PS&E (or equiv.)	146	PE	\$5,000.00	\$5,000.00	\$0.00
						CE	\$5,000.00	\$5,000.00	\$0.00
						CN	\$781,621.00	\$781,621.00	\$0.00
							<b>\$791,621.00</b>	<b>\$791,621.00</b>	<b>\$0.00</b>
State Hwy - Supporting Infrastructure Assets Total							<b>\$1,278,176.00</b>	<b>\$1,278,176.00</b>	<b>\$0.00</b>
<b>State Hwy - Planning Scoping &amp; Studies</b>									
24665	3	I 84, MOBILITY IMPROVEMENT STUDY, ADA/CANYON COS	2024	Development	104	PE	\$250,000.00	\$250,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24665	3	I 84, MOBILITY IMPROVEMENT STUDY, ADA/CANYON COS	2024	Development	104	PC	\$2,000,000.00	\$2,000,000.00	\$0.00
							<b>\$2,250,000.00</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>
State Hwy - Planning Scoping & Studies Total							<b>\$2,250,000.00</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>
<b>State Hwy - Early Development (Unfunded Ideas)</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	148	PC	\$4,500,000.00	\$4,500,000.00	\$0.00
							(\$4,500,000.00)	(\$4,500,000.00)	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, BOISE	2029	Development	148	PE	\$25,000.00	\$25,000.00	\$0.00
							PC	\$250,000.00	\$250,000.00
							<b>\$275,000.00</b>	<b>\$275,000.00</b>	<b>\$0.00</b>
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	148	PE	\$10,000.00	\$0.00	\$10,000.00
							<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
State Hwy - Early Development (Unfunded Ideas) Total							<b>\$285,000.00</b>	<b>\$275,000.00</b>	<b>\$10,000.00</b>
<b>Leading Idaho</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	155	PC	\$50,000.00	\$50,000.00	\$0.00
							<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	155	PE	\$70,000.00	\$70,000.00	\$0.00
							LP	\$1,050,000.00	\$1,050,000.00
							UT	\$310,000.00	\$310,000.00
							CC	\$3,099,500.00	\$3,099,500.00
							CN	\$6,572,500.00	\$6,572,500.00
							<b>\$11,102,000.00</b>	<b>\$11,102,000.00</b>	<b>\$0.00</b>
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	155	PC	\$505,000.00	\$505,000.00	\$0.00
							UT	\$100,000.00	\$100,000.00
							<b>\$605,000.00</b>	<b>\$605,000.00</b>	<b>\$0.00</b>
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$1,400,000.00	\$1,400,000.00	\$0.00
							<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$650,000.00	\$650,000.00	\$0.00
							<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>
23335	3	SH 55, PEAR LANE TO FARMWAY, CALDWELL	2026	Development	155	PC	\$4,000,000.00	\$4,000,000.00	\$0.00
							<b>\$4,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	155	CE	\$200,000.00	\$200,000.00	\$0.00
							CC	\$1,800,000.00	\$1,800,000.00
							CN	\$5,842,000.00	\$5,842,000.00
							<b>\$7,842,000.00</b>	<b>\$7,842,000.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2024	Development	155	UT	\$3,000,000.00 <b>\$3,000,000.00</b>	\$3,000,000.00 <b>\$3,000,000.00</b>	\$0.00 <b>\$0.00</b>
23341	3	I 84, SH 44 IC TO CENTENNIAL WAY IC, CANYON CO	2024	Development	155	PC	\$2,650,000.00 <b>\$2,650,000.00</b>	\$2,650,000.00 <b>\$2,650,000.00</b>	\$0.00 <b>\$0.00</b>
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	155	CC	\$2,823,911.00 <b>\$2,823,911.00</b>	\$2,823,911.00 <b>\$2,823,911.00</b>	\$0.00 <b>\$0.00</b>
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	155	UT	\$1,260,000.00 <b>\$1,260,000.00</b>	\$1,260,000.00 <b>\$1,260,000.00</b>	\$0.00 <b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	155	UT CE CC CN	\$500,000.00 \$300,000.00 \$4,600,000.00 \$11,468,089.00 <b>\$16,868,089.00</b>	\$500,000.00 \$300,000.00 \$4,600,000.00 \$11,468,089.00 <b>\$16,868,089.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	Awarded (or equiv.)	155	PE CE CN	\$1,000.00 \$25,000.00 \$500,000.00 <b>\$526,000.00</b>	\$1,000.00 \$25,000.00 \$500,000.00 <b>\$526,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>
24390	3	SH 55, DEMO, MP 10.6 TO 15.6, CANYON CO	2024	Awarded (or equiv.)	155	PE CE CN	\$1,000.00 \$25,000.00 \$1,164,985.00 <b>\$1,190,985.00</b>	\$1,000.00 \$25,000.00 \$1,164,985.00 <b>\$1,190,985.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>
Leading Idaho Total							<b>\$53,967,985.00</b>	<b>\$53,967,985.00</b>	<b>\$0.00</b>
<b>TECM</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	149	PC	\$800,000.00 <b>\$800,000.00</b>	\$800,000.00 <b>\$800,000.00</b>	\$0.00 <b>\$0.00</b>
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	149	PC UT CC	(\$160,000.00) \$150,000.00 \$160,000.00 <b>\$150,000.00</b>	(\$160,000.00) \$150,000.00 \$160,000.00 <b>\$150,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC LP CE CN	(\$1,480,000.00) (\$4,000,000.00) \$25,000.00 \$6,790,367.00 <b>\$1,335,367.00</b>	(\$1,480,000.00) (\$4,000,000.00) \$25,000.00 \$6,790,367.00 <b>\$1,335,367.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	149	CC CN	\$1,067,000.00 \$1,462,000.00 <b>\$2,529,000.00</b>	\$1,067,000.00 \$1,462,000.00 <b>\$2,529,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	149	CC	\$1,934,200.00	\$1,934,200.00	\$0.00
						CN	\$405,800.00	\$405,800.00	\$0.00
							<b>\$2,340,000.00</b>	<b>\$2,340,000.00</b>	<b>\$0.00</b>
23188	3	SH 44, I 84 JCT SH 44 IC (MIDDLETON RD), CANYON CO	2030	Development	149	PE	\$225,000.00	\$225,000.00	\$0.00
						PC	\$6,000,000.00	\$6,000,000.00	\$0.00
							<b>\$6,225,000.00</b>	<b>\$6,225,000.00</b>	<b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	149	LP	\$2,200,000.00	\$2,200,000.00	\$0.00
						UT	\$500,000.00	\$500,000.00	\$0.00
						CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$3,374,328.00	\$3,374,328.00	\$0.00
							<b>\$7,074,328.00</b>	<b>\$7,074,328.00</b>	<b>\$0.00</b>
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2024	Development	149	PC	(\$1,100,000.00)	(\$1,100,000.00)	\$0.00
						LP	\$6,886,215.00	\$6,886,215.00	\$0.00
							<b>\$5,786,215.00</b>	<b>\$5,786,215.00</b>	<b>\$0.00</b>
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC	\$680,000.00	\$680,000.00	\$0.00
						CN	\$13,500,000.00	\$13,500,000.00	\$0.00
							<b>\$14,180,000.00</b>	<b>\$14,180,000.00</b>	<b>\$0.00</b>
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	149	CE	\$500,000.00	\$500,000.00	\$0.00
						CC	\$1,700,000.00	\$1,700,000.00	\$0.00
						CN	\$11,387,491.00	\$11,387,491.00	\$0.00
							<b>\$13,587,491.00</b>	<b>\$13,587,491.00</b>	<b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	149	CN	\$3,379,499.00	\$3,379,499.00	\$0.00
							<b>\$3,379,499.00</b>	<b>\$3,379,499.00</b>	<b>\$0.00</b>
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	Awarded (or equiv.)	149	CN	\$741,834.00	\$741,834.00	\$0.00
							<b>\$741,834.00</b>	<b>\$741,834.00</b>	<b>\$0.00</b>
24390	3	SH 55, DEMO, MP 10.6 TO 15.6, CANYON CO	2024	Awarded (or equiv.)	149	CN	\$530,246.00	\$530,246.00	\$0.00
							<b>\$530,246.00</b>	<b>\$530,246.00</b>	<b>\$0.00</b>
TECM Total							<b>\$58,658,980.00</b>	<b>\$58,658,980.00</b>	<b>\$0.00</b>
<b>TECM Bonding</b>									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	150	PC	\$2,000,000.00	\$2,000,000.00	\$0.00
						LP	\$4,000,000.00	\$4,000,000.00	\$0.00
							<b>\$6,000,000.00</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2024	Development	150	PC	\$3,000,000.00	\$3,000,000.00	\$0.00
							<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	150	CC	\$4,100,000.00	\$4,100,000.00	\$0.00
						CN	\$51,000,000.00	\$51,000,000.00	\$0.00
							<b>\$55,100,000.00</b>	<b>\$55,100,000.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	150	CC CN	\$2,700,000.00 \$62,000,000.00	\$2,700,000.00 \$62,000,000.00	\$0.00 \$0.00
							<b>\$64,700,000.00</b>	<b>\$64,700,000.00</b>	<b>\$0.00</b>
TECM Bonding Total							<b>\$128,800,000.00</b>	<b>\$128,800,000.00</b>	<b>\$0.00</b>
<b>Hwy - Metropolitan Planning</b>									
22494	3	LOCAL, FY24 COMPASS METRO PLANNING	2024	Awarded (or equiv.)	91	PC	\$1,884,839.48	\$1,884,839.48	\$0.00
							<b>\$1,884,839.48</b>	<b>\$1,884,839.48</b>	<b>\$0.00</b>
Hwy - Metropolitan Planning Total							<b>\$1,884,839.48</b>	<b>\$1,884,839.48</b>	<b>\$0.00</b>
<b>Hwy Safety - Railroad Crossings</b>									
24293	3	OFFSYS, N 4TH AVE RRX CLOSURE, UPRR, 819382P, CALDWELL	2024	Development	58	PE UT CN	\$30,000.00 \$200,000.00 \$30,000.00	\$30,000.00 \$0.00 \$0.00	\$0.00 \$200,000.00 \$30,000.00
							<b>\$260,000.00</b>	<b>\$30,000.00</b>	<b>\$230,000.00</b>
Hwy Safety - Railroad Crossings Total							<b>\$260,000.00</b>	<b>\$30,000.00</b>	<b>\$230,000.00</b>
<b>State Hwy - Freight</b>									
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2030	Development	139	PC PL	\$1,077,307.00 \$90,000.00	\$1,077,307.00 \$90,000.00	\$0.00 \$0.00
							<b>\$1,167,307.00</b>	<b>\$1,167,307.00</b>	<b>\$0.00</b>
State Hwy - Freight Total							<b>\$1,167,307.00</b>	<b>\$1,167,307.00</b>	<b>\$0.00</b>
<b>Carbon Reduction Program</b>									
23025	3	LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA	2024	Development	157	PL CE CC CL CN	\$15,000.00 \$4,500.00 \$122,000.00 \$34,000.00 \$900,500.00	\$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$4,500.00 \$122,000.00 \$34,000.00 \$900,500.00
							<b>\$1,076,000.00</b>	<b>\$15,000.00</b>	<b>\$1,061,000.00</b>
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	PE PC PL	\$2,000.00 \$46,000.00 \$15,000.00	\$2,000.00 \$46,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00
							<b>\$63,000.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	157	PE PC PL	\$3,000.00 \$91,000.00 \$24,000.00	\$3,000.00 \$91,000.00 \$24,000.00	\$0.00 \$0.00 \$0.00
							<b>\$118,000.00</b>	<b>\$118,000.00</b>	<b>\$0.00</b>
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY, NAMPA	2028	Development	157	PE PC	\$2,000.00 \$350,000.00	\$0.00 \$0.00	\$2,000.00 \$350,000.00



KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder	
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY, NAMPA	2028	Development	157	PL	\$50,000.00	\$0.00	\$50,000.00	
							<b>\$402,000.00</b>	<b>\$0.00</b>	<b>\$402,000.00</b>	
Carbon Reduction Program Total							<b>\$1,659,000.00</b>	<b>\$196,000.00</b>	<b>\$1,463,000.00</b>	
<b>Local Hwy - Transportation Management Area</b>										
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	51	PE	\$1,000.00	\$1,000.00	\$0.00	
							PC	\$114,000.00	\$114,000.00	\$0.00
							PL	\$5,000.00	\$5,000.00	\$0.00
							<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	
20006	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, ACHD	2024	Development	51	CE	\$20,000.00	\$0.00	\$20,000.00	
							CC	\$204,000.00	\$0.00	\$204,000.00
							CN	\$1,843,568.00	\$0.00	\$1,843,568.00
							<b>\$2,067,568.00</b>	<b>\$0.00</b>	<b>\$2,067,568.00</b>	
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	PS&E (or equiv.)	51	LP	\$51,000.00	\$51,000.00	\$0.00	
							CE	\$20,475.00	\$20,475.00	\$0.00
							CC	\$681,525.00	\$681,525.00	\$0.00
							CN	\$7,156,013.00	\$7,156,013.00	\$0.00
							<b>\$7,909,013.00</b>	<b>\$7,909,013.00</b>	<b>\$0.00</b>	
20659	3	LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2024	Development	51	CN	\$1,754,000.00	\$1,754,000.00	\$0.00	
							<b>\$1,754,000.00</b>	<b>\$1,754,000.00</b>	<b>\$0.00</b>	
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	51	PC	\$174,352.00	\$174,352.00	\$0.00	
							<b>\$174,352.00</b>	<b>\$174,352.00</b>	<b>\$0.00</b>	
22386	3	LOCAL, FY25/FY26 ACHD COMMUTERIDE	2025	Development	51	CN	\$220,000.00	\$0.00	\$220,000.00	
							<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	
22387	3	LOCAL, FY25/FY26 COMPASS PLANNING	2025	Development	51	PC	\$232,000.00	\$0.00	\$232,000.00	
							<b>\$232,000.00</b>	<b>\$0.00</b>	<b>\$232,000.00</b>	
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	51	PC	\$220,000.00	\$220,000.00	\$0.00	
							<b>\$220,000.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2024	Development	51	CN	\$221,000.00	\$221,000.00	\$0.00	
							<b>\$221,000.00</b>	<b>\$221,000.00</b>	<b>\$0.00</b>	
Local Hwy - Transportation Management Area Total							<b>\$12,917,933.00</b>	<b>\$10,398,365.00</b>	<b>\$2,519,568.00</b>	
<b>Local Hwy - Transportation Alternatives; TMA</b>										
20006	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, ACHD	2024	Development	133	CN	\$194,432.00	\$0.00	\$194,432.00	
							<b>\$194,432.00</b>	<b>\$0.00</b>	<b>\$194,432.00</b>	
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	PS&E (or equiv.)	133	RW	\$150,000.00	\$150,000.00	\$0.00	

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	PS&E (or equiv.)	133	LP	\$99,000.00	\$99,000.00	\$0.00
							<b>\$249,000.00</b>	<b>\$249,000.00</b>	<b>\$0.00</b>
21910	3	LOCAL, FY24 ADA COUNTY SR2S, VRT	2024	Development	133	CN	\$229,419.00	\$229,419.00	\$0.00
							<b>\$229,419.00</b>	<b>\$229,419.00</b>	<b>\$0.00</b>
22385	3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	2026	Development	133	PE	\$4,000.00	\$4,000.00	\$0.00
						PC	\$122,000.00	\$122,000.00	\$0.00
						PL	\$32,000.00	\$32,000.00	\$0.00
							<b>\$158,000.00</b>	<b>\$158,000.00</b>	<b>\$0.00</b>
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2027	Development	133	PC	\$405,000.00	\$102,216.00	\$302,784.00
							<b>\$405,000.00</b>	<b>\$102,216.00</b>	<b>\$302,784.00</b>
24228	3	LOCAL, PED CROSSING SAFETY ACCESS, ACHD	2500	Development	133	PE	\$8,000.00	\$8,000.00	\$0.00
						PC	\$387,000.00	\$387,000.00	\$0.00
							<b>\$395,000.00</b>	<b>\$395,000.00</b>	<b>\$0.00</b>
Local Hwy - Transportation Alternatives; TMA Total							<b>\$1,630,851.00</b>	<b>\$1,133,635.00</b>	<b>\$497,216.00</b>
<b>Carbon Reduction - TMA</b>									
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2024	Development	156	PC	\$500,000.00	\$500,000.00	\$0.00
						CN	\$1,979,000.00	\$1,979,000.00	\$0.00
							<b>\$2,479,000.00</b>	<b>\$2,479,000.00</b>	<b>\$0.00</b>
24233	3	LOCAL, CARBON REDUCTION STRATEGY STUDY, COMPASS	2024	Development	156	PC	\$180,000.00	\$0.00	\$180,000.00
							<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>
Carbon Reduction - TMA Total							<b>\$2,659,000.00</b>	<b>\$2,479,000.00</b>	<b>\$180,000.00</b>
<b>Local Hwy - Large Urban</b>									
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	46	PC	\$99,000.00	\$99,000.00	\$0.00
							<b>\$99,000.00</b>	<b>\$99,000.00</b>	<b>\$0.00</b>
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2027	Development	46	PC	\$8,000.00	\$8,000.00	\$0.00
						RW	(\$8,000.00)	(\$8,000.00)	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	46	PC	\$55,000.00	\$55,000.00	\$0.00
							<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>
Local Hwy - Large Urban Total							<b>\$154,000.00</b>	<b>\$154,000.00</b>	<b>\$0.00</b>
<b>Local Hwy - Transportation Alternatives</b>									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2025	Awarded (or equiv.)	134	CN	\$100,000.00	\$100,000.00	\$0.00
							<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
23915	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 1	2026	Development	134	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$40,000.00	\$40,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23915	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 1	2026	Development	134	PL	\$12,000.00	\$12,000.00	\$0.00
							<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>
Local Hwy - Transportation Alternatives Total							<b>\$155,000.00</b>	<b>\$155,000.00</b>	<b>\$0.00</b>
<b>Hwy Safety - Local</b>									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	PL	\$15,000.00	\$15,000.00	\$0.00
						CE	\$4,000.00	\$4,000.00	\$0.00
						CC	\$168,000.00	\$168,000.00	\$0.00
						CL	\$39,000.00	\$39,000.00	\$0.00
						CN	\$1,026,368.00	\$1,026,368.00	\$0.00
							<b>\$1,252,368.00</b>	<b>\$1,252,368.00</b>	<b>\$0.00</b>
Hwy Safety - Local Total							<b>\$1,252,368.00</b>	<b>\$1,252,368.00</b>	<b>\$0.00</b>
<b>Hwy - Discretionary</b>									
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2024	Development	39	PC	\$6,429,500.00	\$6,429,500.00	\$0.00
							<b>\$6,429,500.00</b>	<b>\$6,429,500.00</b>	<b>\$0.00</b>
23983	3	LOCAL, RECONNECT, ACCESS, & IMPRV SAFTY & EQUITY, NAMPA	2024	Development	39	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$4,800,000.00	\$4,800,000.00	\$0.00
						PL	\$180,000.00	\$180,000.00	\$0.00
							<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>
Hwy - Discretionary Total							<b>\$11,429,500.00</b>	<b>\$11,429,500.00</b>	<b>\$0.00</b>
<b>Hwy - Federal Lands Access</b>									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$50,000.00	\$0.00	\$50,000.00
							<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	CC	\$374,841.00	\$0.00	\$374,841.00
						CN	\$4,665,912.00	\$0.00	\$4,665,912.00
							<b>\$5,040,753.00</b>	<b>\$0.00</b>	<b>\$5,040,753.00</b>
Hwy - Federal Lands Access Total							<b>\$5,090,753.00</b>	<b>\$0.00</b>	<b>\$5,090,753.00</b>
<b>Hwy - Misc. Federal</b>									
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	68	PC	\$165,000.00	\$0.00	\$165,000.00
						RW	\$2,500,000.00	\$0.00	\$2,500,000.00
							<b>\$2,665,000.00</b>	<b>\$0.00</b>	<b>\$2,665,000.00</b>
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	68	PC	\$20,000.00	\$0.00	\$20,000.00
							<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
Hwy - Misc. Federal Total							<b>\$2,685,000.00</b>	<b>\$0.00</b>	<b>\$2,685,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Hwy - Non-Participating</b>									
24237	3	LOCAL, I 84 & SH 16 INTERCHANGE STUDY, NAMPA	2025	Development	69	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$896,000.00	\$0.00	\$896,000.00
							<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>
Hwy - Non-Participating Total							<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>
<b>Hwy - Local Partnerships</b>									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	79	PC	\$15,526.00	\$15,526.00	\$0.00
							<b>\$15,526.00</b>	<b>\$15,526.00</b>	<b>\$0.00</b>
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	79	CN	\$1,526,722.83	\$1,526,722.83	\$0.00
							<b>\$1,526,722.83</b>	<b>\$1,526,722.83</b>	<b>\$0.00</b>
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	79	PC	\$421,133.27	\$421,133.27	\$0.00
							<b>\$421,133.27</b>	<b>\$421,133.27</b>	<b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	79	CN	\$29,799.00	\$29,799.00	\$0.00
							<b>\$29,799.00</b>	<b>\$29,799.00</b>	<b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	79	CN	\$870,453.00	\$870,453.00	\$0.00
							<b>\$870,453.00</b>	<b>\$870,453.00</b>	<b>\$0.00</b>
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	79	PE	\$10,000.00	\$10,000.00	\$0.00
						PL	\$65,000.00	\$65,000.00	\$0.00
							<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2024	Development	79	PE	\$30,000.00	\$30,000.00	\$0.00
							<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	79	PC	\$1,700,000.00	\$0.00	\$1,700,000.00
							<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	PE	\$17,000.00	\$0.00	\$17,000.00
						PC	\$172,000.00	\$0.00	\$172,000.00
						PL	\$137,000.00	\$0.00	\$137,000.00
							<b>\$326,000.00</b>	<b>\$0.00</b>	<b>\$326,000.00</b>
24383	3	SMA-9577, EMERALD ST, CAMELOT DR TO RAYMOND ST & BR REPL	2500	Development	79	PC	\$300,000.00	\$0.00	\$300,000.00
							<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
24393	3	LOCAL, IC JUSTIFICATION REPORT, I 84/USTICK RD, CALDWELL	2024	Development	79	PC	\$700,000.00	\$0.00	\$700,000.00
							<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>
Hwy - Local Partnerships Total							<b>\$5,994,634.10</b>	<b>\$2,968,634.10</b>	<b>\$3,026,000.00</b>
<b>Hwy GARVEE - 2017 Legislative Authorization</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	142	PE	(\$133,173.71)	(\$133,173.71)	\$0.00
						PC	(\$6,500,000.00)	(\$6,500,000.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	142	LP UT	\$10,001,467.44 (\$92,735.34)	\$10,001,467.44 (\$92,735.34)	\$0.00 \$0.00
							<b>\$3,275,558.39</b>	<b>\$3,275,558.39</b>	<b>\$0.00</b>
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	142	CE CC CN	(\$29,639.13) (\$1,344,000.00) \$1,373,639.13	(\$29,639.13) (\$1,344,000.00) \$1,373,639.13	\$0.00 \$0.00 \$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	142	CN	\$3,744,619.00 <b>\$3,744,619.00</b>	\$3,744,619.00 <b>\$3,744,619.00</b>	\$0.00 <b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	142	CN	\$16,620,501.00 <b>\$16,620,501.00</b>	\$16,620,501.00 <b>\$16,620,501.00</b>	\$0.00 <b>\$0.00</b>
Hwy GARVEE - 2017 Legislative Authorization Total							<b>\$23,640,678.39</b>	<b>\$23,640,678.39</b>	<b>\$0.00</b>
Report Total							<b>\$339,529,338.97</b>	<b>\$322,577,801.97</b>	<b>\$16,951,537.00</b>

Obligation Report - Valley Regional Transit  
as of 7/24/24

Boise Urban Area

	<u>Key #</u>	<u>FY24 TIP Federal</u>	<u>TOTAL</u>	<u>Written in FY24</u>	<u>Difference</u>	<u>Obligated in FY24</u>
Plan, Mob Man	18854	\$ 1,470,000.00	\$ 1,882,119.00	\$ 707,405.00	\$ 762,595.00	\$ -
Stock, Infra	18788	\$ 1,100,000.00	\$ 1,375,000.00	\$ 762,646.00	\$ 337,354.00	\$ -
Spec Tran/AOS/Fixed	19041	\$ 3,200,000.00	\$ 6,400,000.00	\$ 3,083,898.00	\$ 116,102.00	\$ 3,083,898.00
5339 LU	19122	\$ 880,000.00	\$ 1,100,000.00	\$ 880,000.00	\$ -	\$ 60,000.00
Prev Main, Parat	19137	\$ 2,000,000.00	\$ 2,500,000.00	\$ 1,945,104.00	\$ 54,896.00	\$ 1,325,585.00
RAISE	23179	\$ 2,256,000.00	\$ 3,160,000.00	\$ 1,799,600.00	\$ 456,400.00	\$ -
SR2S	21910	\$ 212,000.00	\$ 229,000.00	\$ 212,000.00	\$ -	\$ 265,000.00
Low/No 5399©	23970	\$ 1,600,000.00	\$ 2,000,000.00	\$ 1,600,000.00	\$ -	\$ -
					\$ -	
Orchard St Phase 2	24221	\$ 2,502,000.00	\$ 2,700,000.00	\$ 1,073,929.00	\$ 1,428,071.00	
RAISE State St	23179	\$ 2,643,000.00	\$ 2,249,500.00	\$ 1,799,600.00	\$ 843,400.00	
5310 LU	19691	\$ 780,000.00	\$ 975,000.00	\$ 499,873.00	\$ 280,127.00	
STBG	20659	\$ 1,625,000.00	\$ 1,754,000.00	\$ 1,565,027.00	\$ 59,973.00	\$ 1,565,027.00

Nampa Urban Area

	<u>Key #</u>	<u>FY24 TIP</u>	<u>TOTAL</u>	<u>Written in FY24</u>	<u>Difference</u>	<u>Obligated in FY24</u>
Stock, Infra	18781	\$ 2,730,000.00	\$ 3,413,000.00	\$ 1,994,805.00	\$ 735,195.00	\$ 73,466.00
Spec Tran/AOS	18786	\$ 871,000.00	\$ 1,742,000.00	\$ 870,632.00	\$ 368.00	\$ -
Plan, Mob Man	18842	\$ 487,000.00	\$ 1,637,956.25	\$ 75,000.00	\$ 412,000.00	\$ -
Prev Main, Op Asst	18914	\$ 655,000.00	\$ 819,000.00	\$ 646,340.00	\$ 8,660.00	\$ 566,384.00
5310 SU	19464a	\$ 482,000.00	\$ 602,000.00	\$ 326,808.00	\$ 155,192.00	\$ -
5310 R	19464g	\$ 116,000.00	\$ 50,000.00	\$ 40,000.00	\$ 76,000.00	\$ -
TVT	20043	\$ 400,000.00	\$ 800,000.00	\$ 400,000.00	\$ -	\$ -
SR2S	22922	\$ 93,000.00	\$ 100,366.93	\$ 93,000.00	\$ -	\$ 93,000.00
5339 SU	20136e	\$ 258,000.00	\$ 323,000.00	\$ -	\$ 258,000.00	\$ -
SR2S	23842	\$ 56,000.00	\$ -	\$ -	\$ 56,000.00	\$ -
TVT Property Assistance	20136c	\$ 250,000.00	\$ 312,500.00	\$ 250,000.00	\$ -	\$ 250,000.00