

# Item IV-A

# Ada County Priority Projects

August 21, 2023 - COMPASS Board Meeting

Richard Beck

Development Services Director





# #1 Eckert Bridge



Ridenbaugh Canal

Barber Park Entrance

Eckert Road

Boise River



SPEED  
LIMIT  
35

S Ecker Rd



# Barber Park















BOISE AVE

BOISE FIRE  
L. ROBERTS





### Ada County Transportation Projects

Project	Segment	Schedule	Plan
Eckert Rd (Bridge Replacement)	Boise Ave to Boise River	Concept (2024-25)	IFYWP



# #2 SW Arterials

Integrated Five Year Work  
Plan  
Capital Improvement Plan

## Ada County Transportation Projects

Project	Segment	Schedule	Plan
Victory Rd (5 Lanes)	Eagle Rd to Five Mile Rd	Design (2027-28)	IFYWP
	Five Mile Rd to Cole Rd	Design (Future)	IFYWP
Amity Rd (3 Lanes)	Eagle Rd to Cloverdale Rd	Design (2025-26) - ROW (2027-28)	IFYWP
	Cloverdale Rd to Five Mile Rd	Design (2024-24) - ROW (2026-27) - Construction (2028)	IFYWP
	Five Mile Rd to Maple Grove Rd	Design (2024) – ROW (2027-28)	IFYWP
Lake Hazel Rd (5 Lanes)	Eagle Rd to Cloverdale Rd	Design (2022-23) - ROW (2024) - Construction (2025)	IFYWP
	Cloverdale Rd to Five Mile Rd	Design (2021) - ROW (2022-23) - Construction (2026)	IFYWP
	Five Mile Rd to Cole Rd	Design (2026-27) - ROW (2028)	IFYWP
Cloverdale Rd (5 Lanes)	Victory Rd to Amity Rd	Design (2023-24) - ROW (2027-28)	IFYWP
	Amity Rd to Lake Hazel Rd	Design (2027-28) - ROW (2028-29)	IFYWP
	Lake Hazel Rd to Columbia Rd	Estimated Build Year (2036-40)	CIP
Five Mile Rd (5 Lanes)	Victory Rd to Lake Hazel Rd	Estimated Build Year (2036-40)	CIP
Maple Grove Rd (5 Lanes)	Victory Rd to Amity Rd	Design (2021-23) - ROW (2025-26) - Construction (2027)	IFYWP
	Amity Rd to Lake Hazel Rd	Design (2025) - ROW (2027-28)	IFYWP



Questions?

# Item V-A

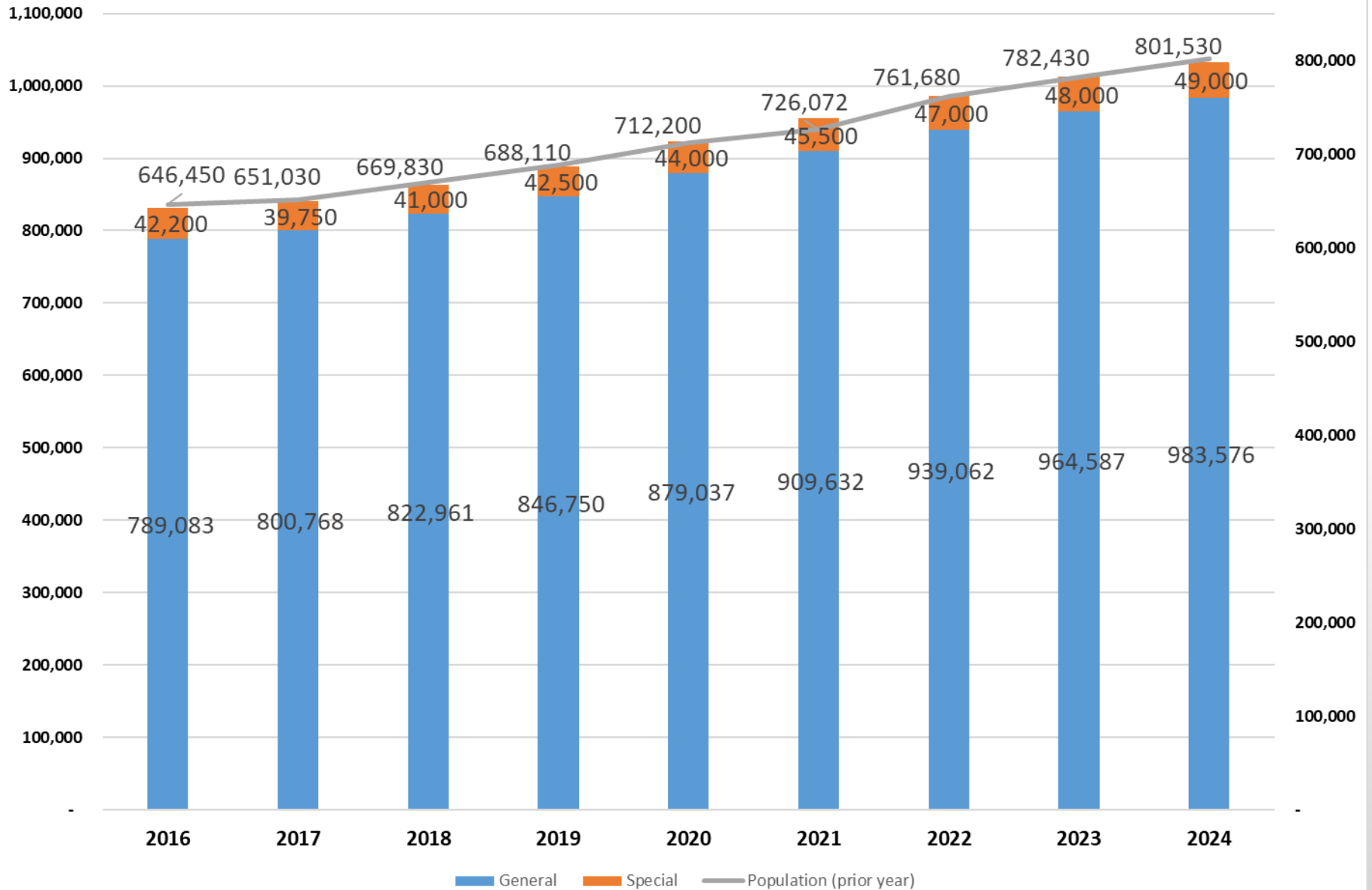


# Topic: FY2024 UPWP

Purpose: Approve the FY2024  
Unified Planning Work  
Program and Budget

Meg Larsen  
Director of Operations  
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# Member Dues

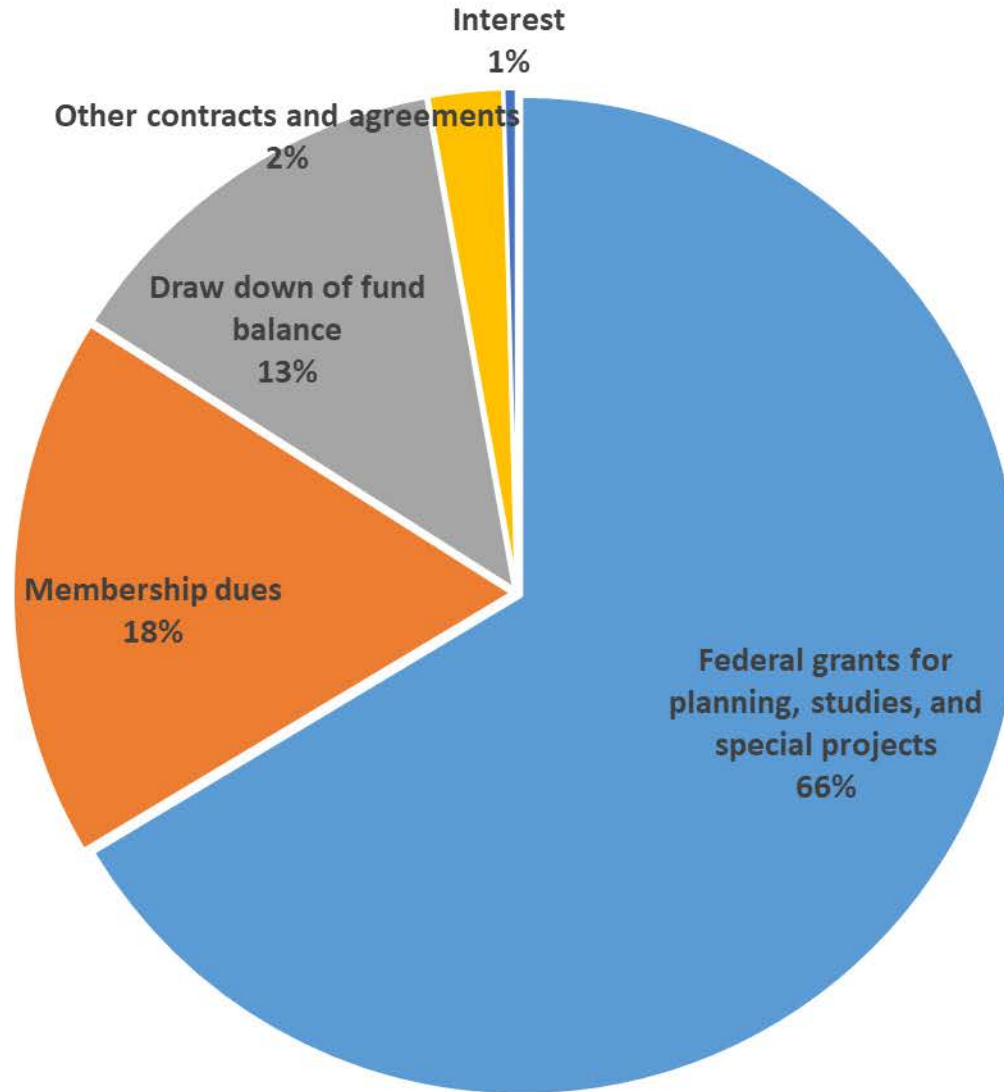


Federal Grants	Rev 3 – FY2023	FY2024
CPG – 2023 Carry over for Transportation Funding Study		\$250,540
CPG 2024	\$1,730,873	\$1,738,826
STBG-TMA, -U Off The Top	\$306,705	\$306,705
STBG-TMA CIM 2055	\$169,568	\$230,260
STBG-TMA High-Capacity Transit PEL		\$768,151
CRP-TMA Carbon Reduction Strategy		\$166,788
FHWA Safe Streets and Roads for All		\$392,000
TOTAL FEDERAL GRANTS		\$3,853,270

Other Contracts and Agreements	Rev 3 – FY2023	FY2024
TREDIS Contribution		\$16,000
Orthophotography – Participant Contributions	\$125,000	\$125,000
Interest	\$38,954	\$25,000
Air Quality Outreach – DEQ/AQB	\$110,000	\$0
Air Quality Operations – Management Fee	\$70,000	\$0
TOTAL OTHER REVENUES		\$166,000

Draws from Fund Balance	FY2024
CIM Implementation Grants	\$100,000
Match – High Capacity Transit PEL Study	\$61,000
Match – Transportation Funding Study	\$24,460
Match – Regional Safety Action Plan	\$98,000
Match – Carbon Reduction Strategy	\$13,000
Draw from fund balance to cover shortfall	\$526,542
TOTAL DRAWS FROM FUND BALANCE	\$823,002

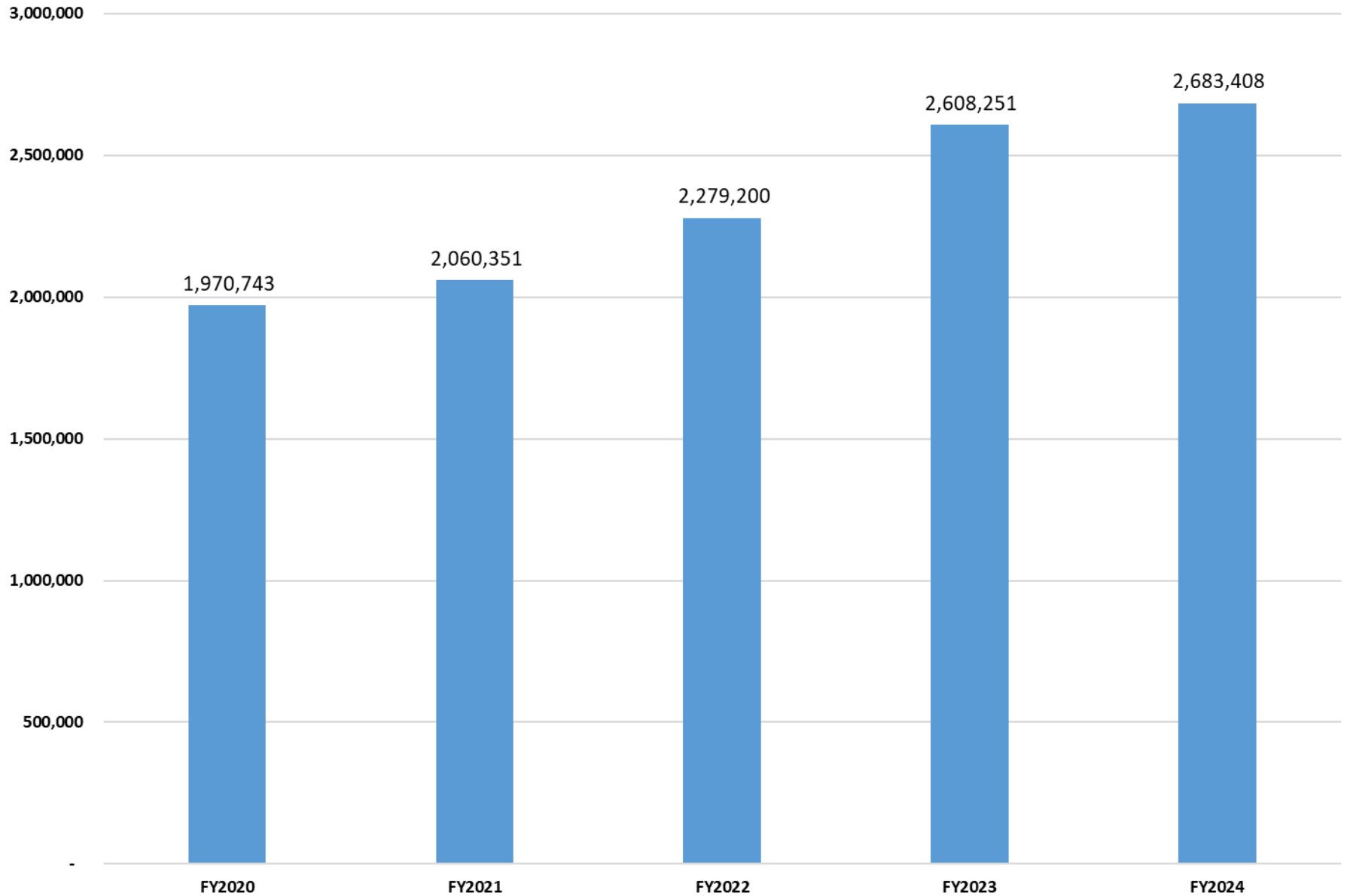
# Revenue by Source



# Summary of salary adjustments from consultant's recommendations

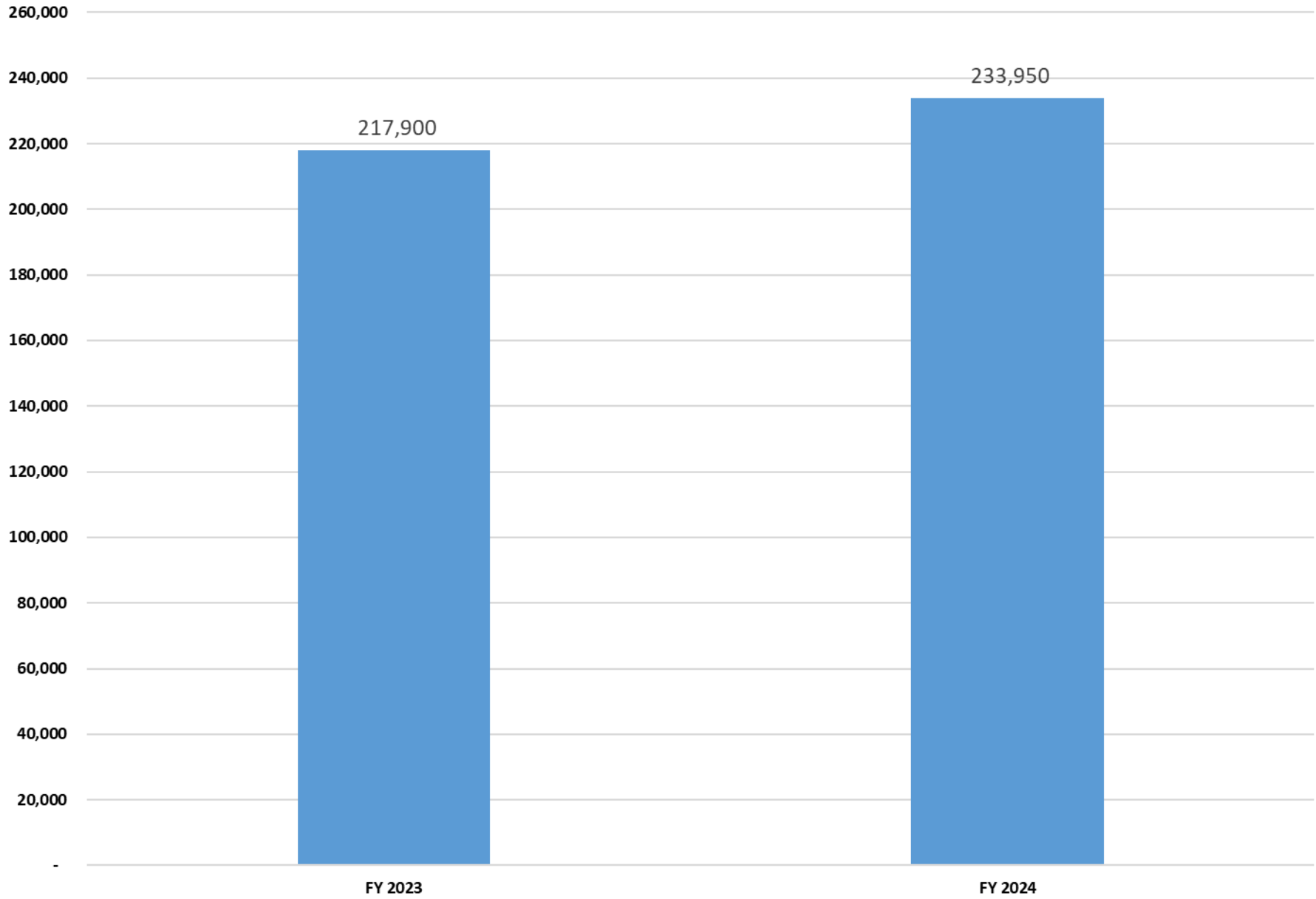
- Net proposed increase to salary budget from FY2023 to FY2024 is 3.2%
- Adjust positions to be in the appropriate place
- Adjust Team Lead premiums
- Merit increase pool
- Cost of living adjustment

# Budgeted salaries, taxes, and benefits





# Indirect Expenses



Direct Expenses by Program	FY2024 Budget
Demographics and Growth Monitoring	\$2,500
Communication and Education	\$52,350
Long-Range Planning	\$1,532,500
Safe Streets and Roads for All	\$490,000
Bike Counter Management	\$19,840
Transportation Improvement Program	\$6,500
Project Development Program	\$150,000
Grant Research and Development	\$20,000
CIM Implementation Grants	\$100,000
Government Affairs	\$19,750
Staff Development	\$50,000
Committee Support	\$2,000
Regional Travel Demand Model	\$67,200
GIS	\$199,500
Direct Operations and Maintenance	\$245,350
TOTAL	\$2,957,490

# Member requests

## Programmed:

- Boise City, Estimating Population Density Needed to Support Regional Transit Goals
- City of Meridian, Corridor Preservation Analysis to Positively Influence the LRTM
- City of Notus, Notus Collector Street Rebuilds

## Not Programmed:

- Boise City, Online Community Profiles
- Garden City, Supportive Local Network Plan on State Street



# Recommended Motion

Adopt Resolution 16-2023, approving the FY2024 Unified Planning Work Program and Budget.

# Item V-D

# Topic: FY2024 *Communities in Motion* Implementation Grants and Project Development Program Projects

Purpose: Approve FY2024 *Communities in Motion*  
Implementation Grants and Project Development  
Program Projects

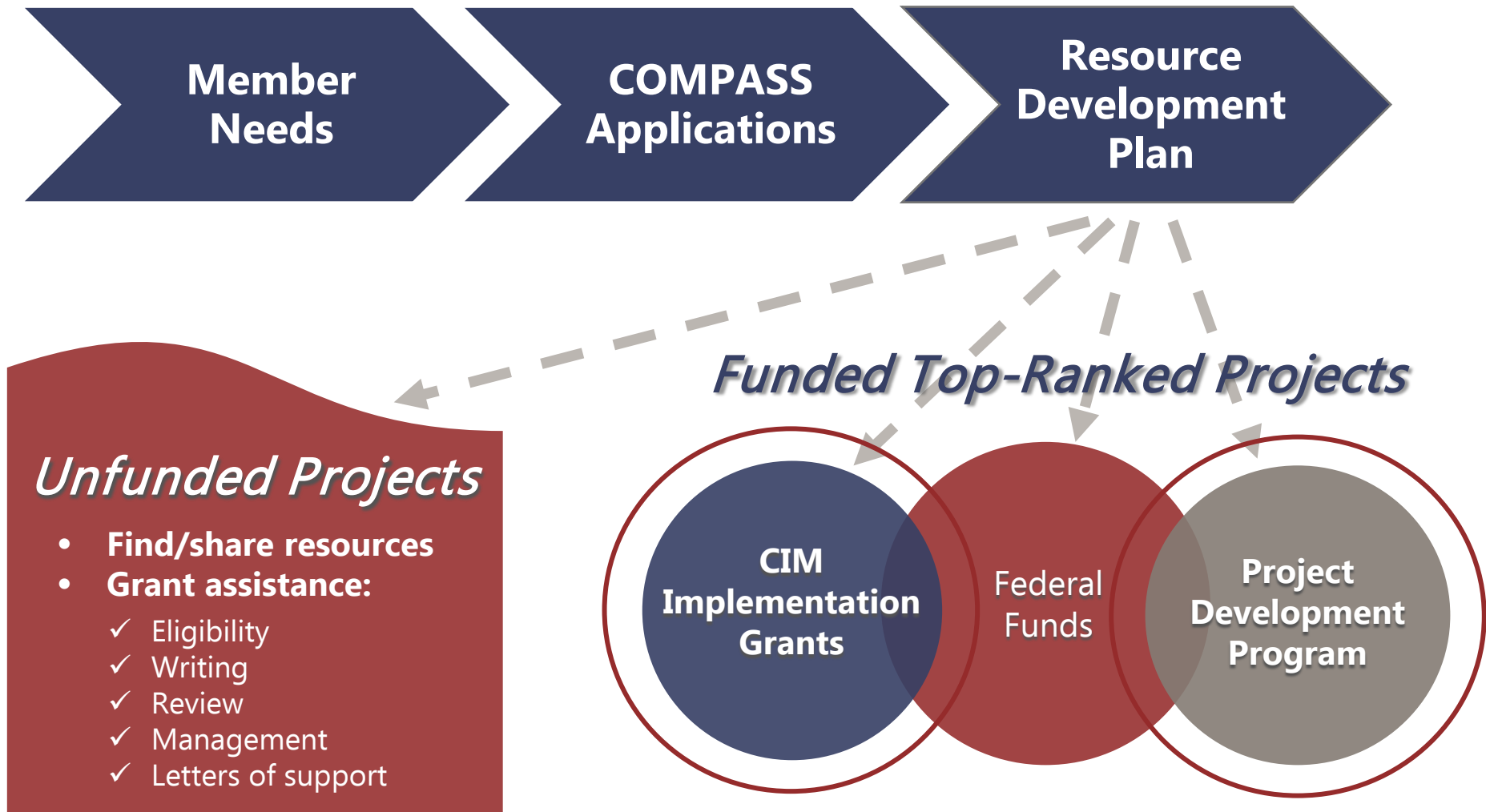
# Overview

- Review of the ranking process
- Specific details for each *Communities In Motion* (CIMI) and Project Development Program (PDP) application
- Final rankings
- Next steps

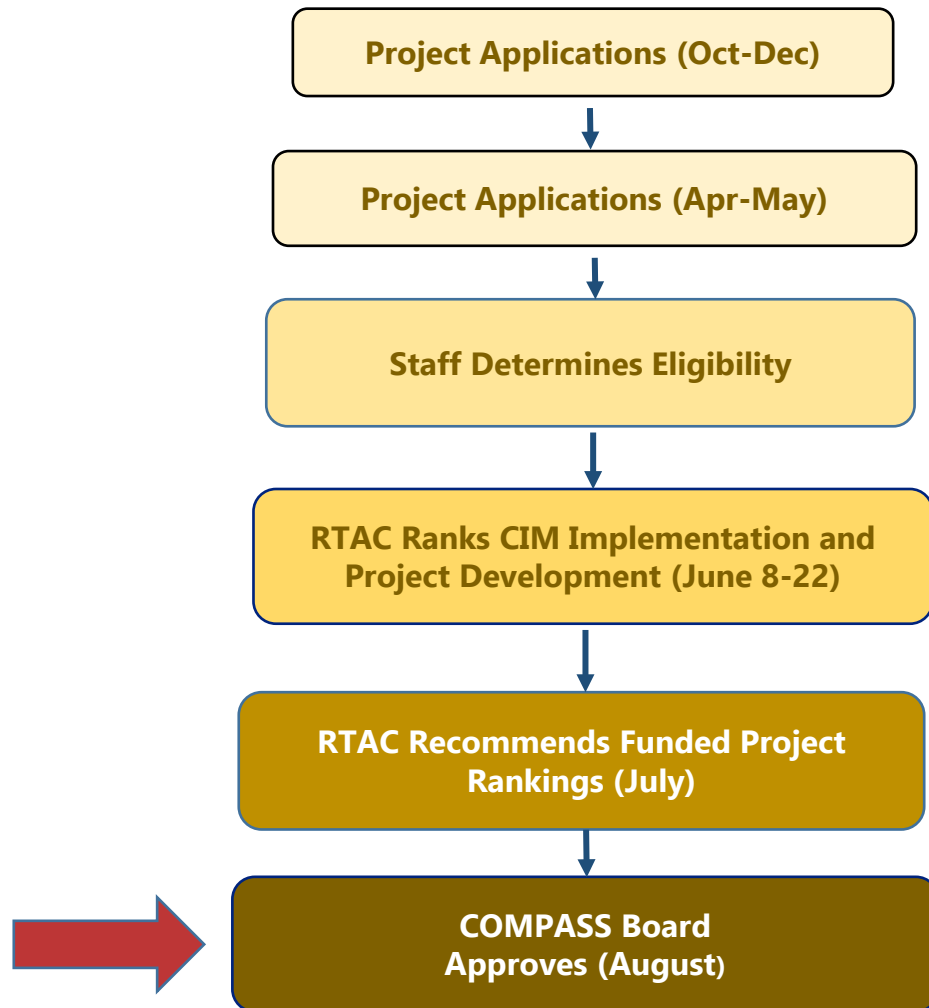




# Resource Development Program



# Application Process



# Purpose of Ranking

- Support *Communities In Motion* 2050 goals
- Describe project's impact



## Outcomes

- Integrated products
- Objective evaluation
- Facilitated conversations

# Funding

- At time of application, funding was \$25,000/project
- Increased funding for *Communities in Motion* Implementation Grants and Project Development Program projects in FY2024 Unified Planning Work Program (UPWP); projects eligible for up to \$50,000 if needed

# Project Overview



# Avenue B Sidewalk Improvements



**Sponsor:** City of Kuna

**Fund Eligibility:** CIMI

**Eligible for:** \$25,000

**Requested:** \$50,000

**Local Rank:** 1 of 2

- Replace the Avenue B sidewalk from alley to Main Street and align with northern portion, including safe Senior Center parking and opening access to Kuna Park and the greenbelt.



# Wayfinding Master Plan



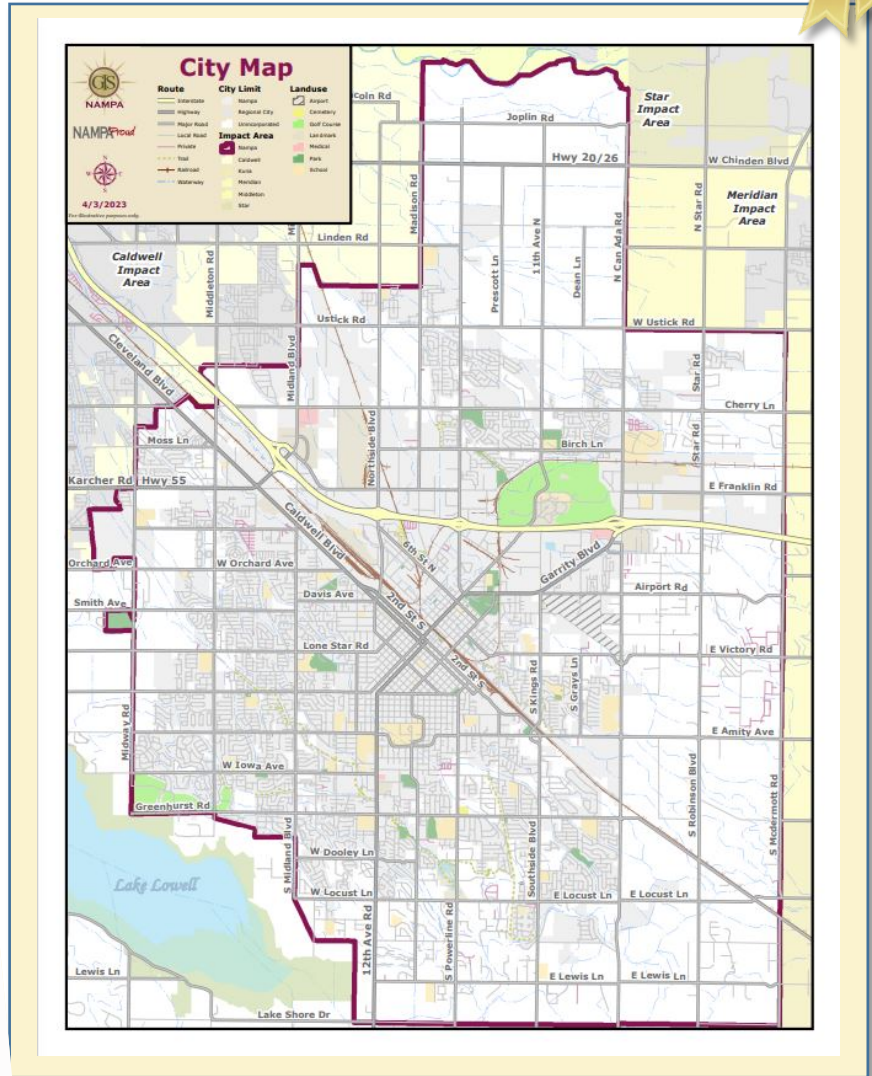
**Sponsor: City of Nampa**

**Fund Eligibility: CIMI**

**Requested: \$25,000**

**Local Rank: 1 of 3**

- Evaluate where wayfinding signage is needed throughout Nampa, primarily at gateway locations, dense commercial and event areas, and the downtown area.



# SH-16 Specific Plan Area



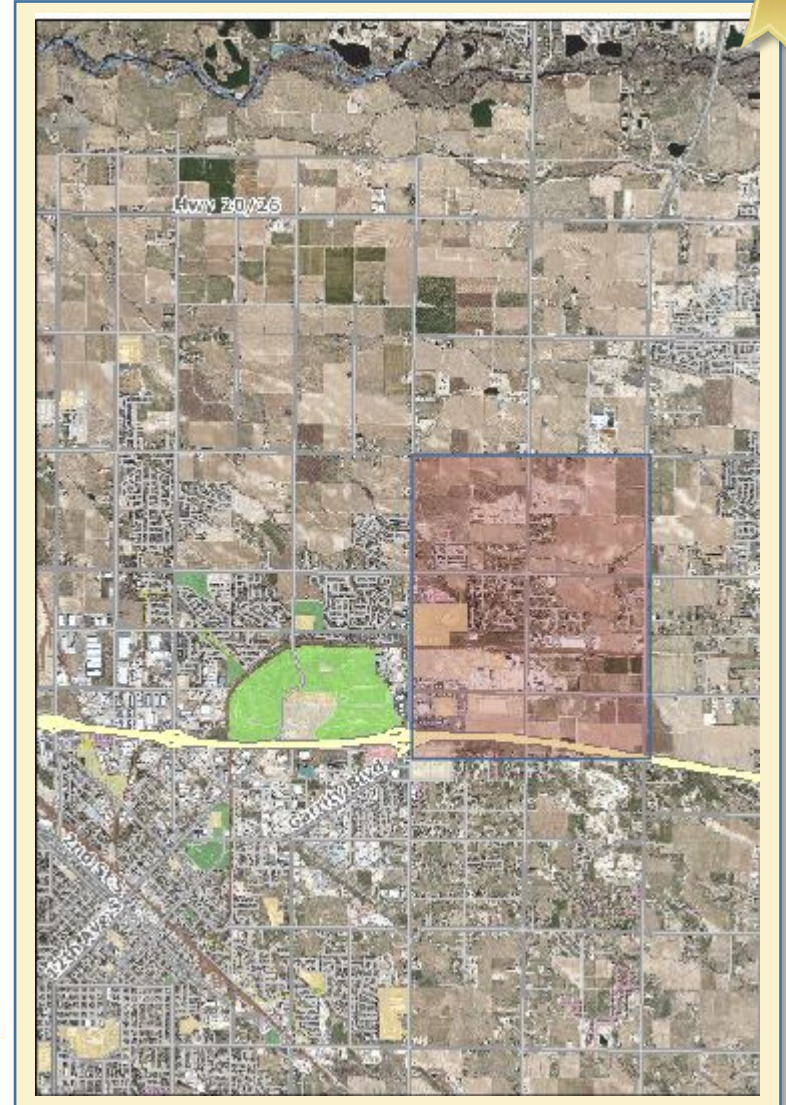
**Sponsor:** City of Nampa

**Fund Eligibility:** PDP

**Requested:** \$25,000

**Local Rank:** 2 of 3

- Evaluate the area west of SH-16 for pathway connectivity along Ten Mile Creek located between I-84 and Ustick Rd and McDermott Rd and CanAda Rd.





# Garrity Blvd Rail Overpass, Realignment, & Ped Improvements



**Sponsor:** City of Nampa

**Fund Eligibility:** PDP

**Requested:** \$25,000

**Local Rank:** 3 of 3

- Evaluate widening abutments of rail bridge and completing alternatives analysis, including pathway extension from Carnation Dr south to 16<sup>th</sup> Ave connecting to Maple Grove and Lakeview Parks.



# Swan Falls Pedestrian Sky Bridge

**Sponsor:** City of Kuna

**Fund Eligibility:** PDP

**Requested:** \$25,000

**Local Rank:** 2 of 2

- Evaluate feasibility of a pedestrian bridge from the north side of Indian Creek to the south side of the UPRR rail at Swan Falls Rd and Shortline St.



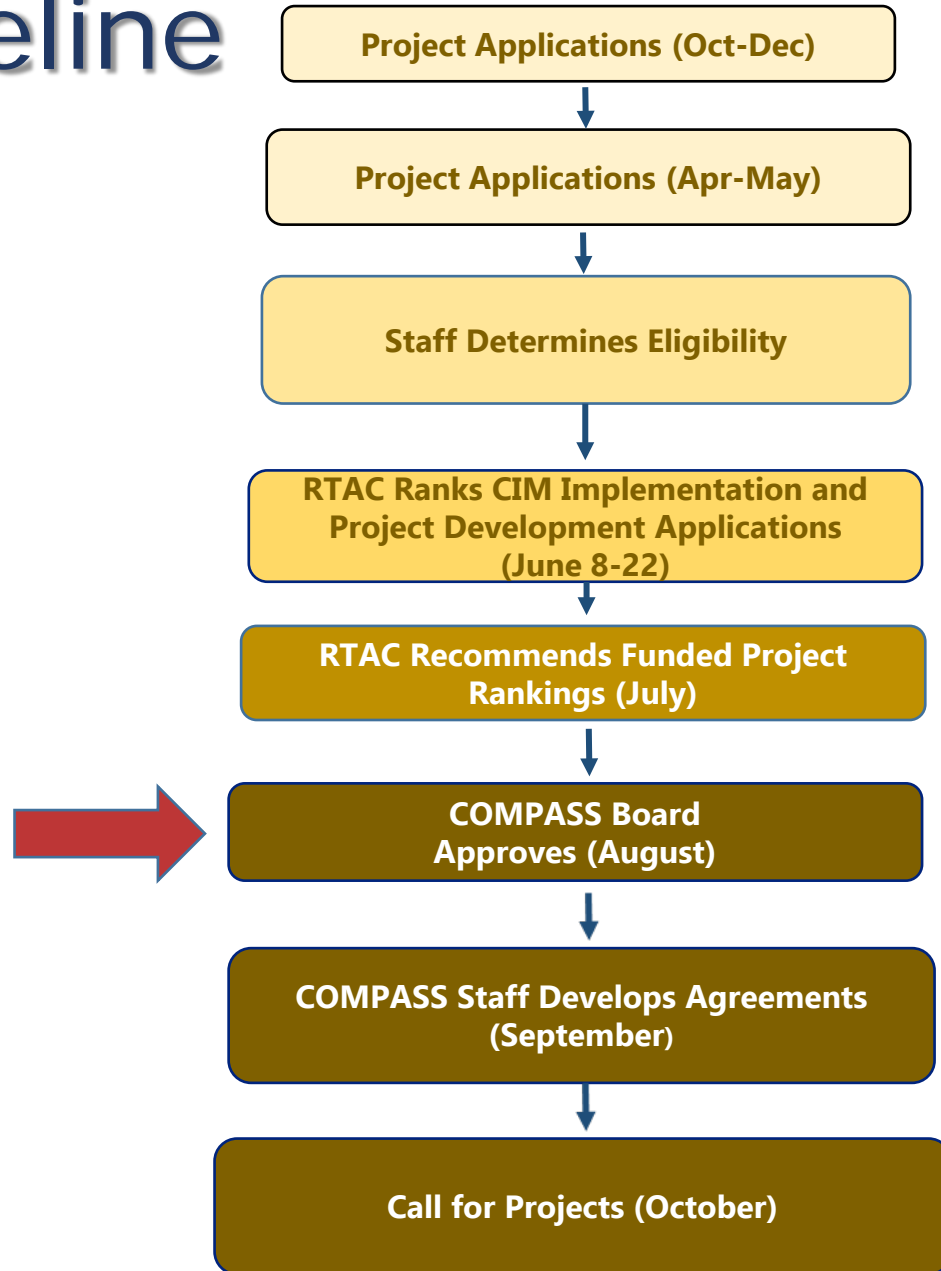
# FY2024 Rankings

Rank	<i>Communities in Motion</i> Implementation Grants	Score
1	Avenue B Sidewalk Improvements (Kuna)	15
2	Wayfinding Master Plan (Nampa)	9
Rank	Project Development Program Projects	Score
1	SH-16 Specific Plan Area (Nampa)	33
2	Garrity Blvd Rail Overpass, Realignment, and Pedestrian Improvements (Nampa)	22
3	Swan Falls Pedestrian Sky Bridge Project Development (Kuna)	17

# Summary

- Gain a deeper understanding of each application
- Review rankings
- Provide discussion among all member agencies

# Timeline



# Questions?



# Recommended Motion

- COMPASS Board of Directors approves the FY2024 *Communities in Motion* Implementation Grants and Project Development Program projects.

# Item V-E



# Topic: CIM 2050 Amendment, FY2024- 2030 TIP, and Air Quality Conformity

Purpose: Adopt resolutions amending CIM 2050 and approving the FY2024-2030 TIP and air quality conformity demonstration.

Austin Miller, Principal Planner, Planning Team Lead

Toni Tisdale, Principal Planner, Resource  
Development Team Lead



# Introduction

All of these are  
coordinated!



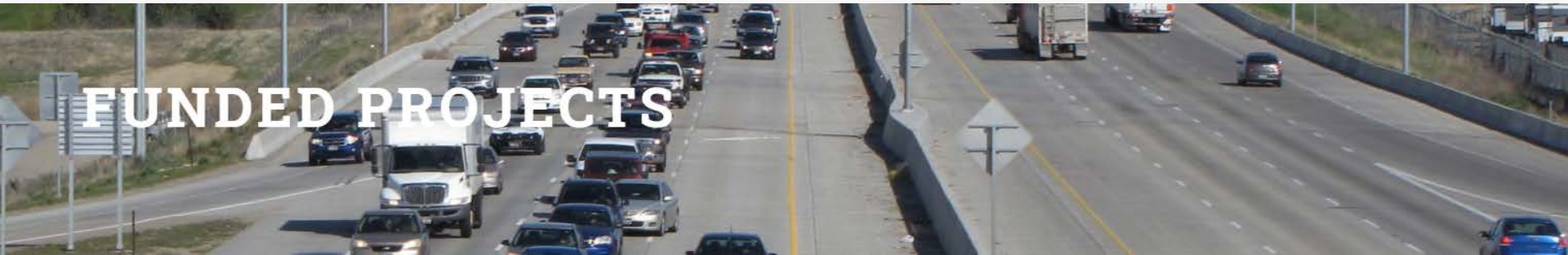
Graphic credit: Unsplash@markuswinkler

- *Communities in Motion 2050* (CIM 2050) amendment
- FY2024-2030 TIP
- Air quality conformity demonstration
- Public comments
- Timeline

# What is in CIM 2050?

CIM 2050 funded projects include:

- Capital projects on I-84, state highways, principal arterials
- Intersections that use federal funds
- Other projects that use federal funds



# Amending CIM 2050

## Resolution 17-2023

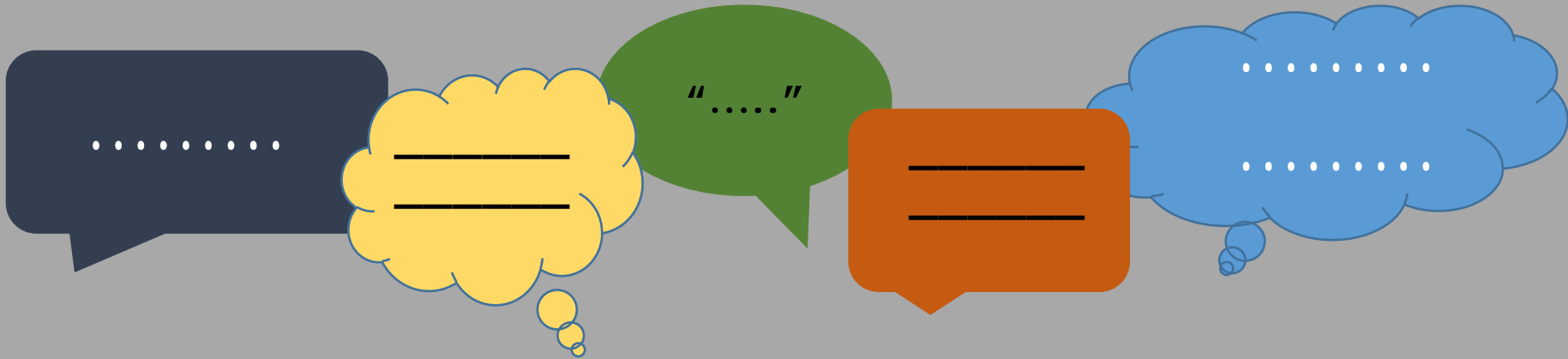
### Add to funded project list:

- Widening – State Highway 55, Beacon Light Road to Brookside Lane.
- Study – Evaluate impacts of adding capacity to State Highway 55, State Highway 44 to Brookside Lane.
- Study – High-capacity transit south of the Boise River.
- Study – I-84 and Ustick Road Interchange Justification Report.
- Pathway – Greenbelt connection near 52<sup>nd</sup> Street.



# Public Comments

- *June 30 through July 31, 2023*
  - *9 comments: CIM 2050 amendment*



See supplemental

# FY2024-2030 TIP

## FY2024-2030 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars



### 10th Avenue ITS and Overlay, Caldwell

Regionally Significant:

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: 2026

Total Previous Allocations: \$295

Total Programmed Budget: \$2,641

Total Cost (Prev. + Prog.): \$2,936

#### TIP Achievement:

System Performance

NHS-LOTTR

Safety

Asset Management



#### Project Description

Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

Funding Source		STBG-U	Program	Local Hwy - Urban	Local Match 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way Util		
2026	0	0	0		
<b>Fund Totals:</b>	0	0	0		

### Major Changes List

#### Draft FY2024-2030 Regional Transportation Improvement Program (TIP)

For this report, "major changes" are defined as new or removed projects, projects with advanced or delayed construction, and projects with major changes in scope, as compared to the FY2023-2029 TIP. Projects are listed in alphabetical order of project name by funding program.

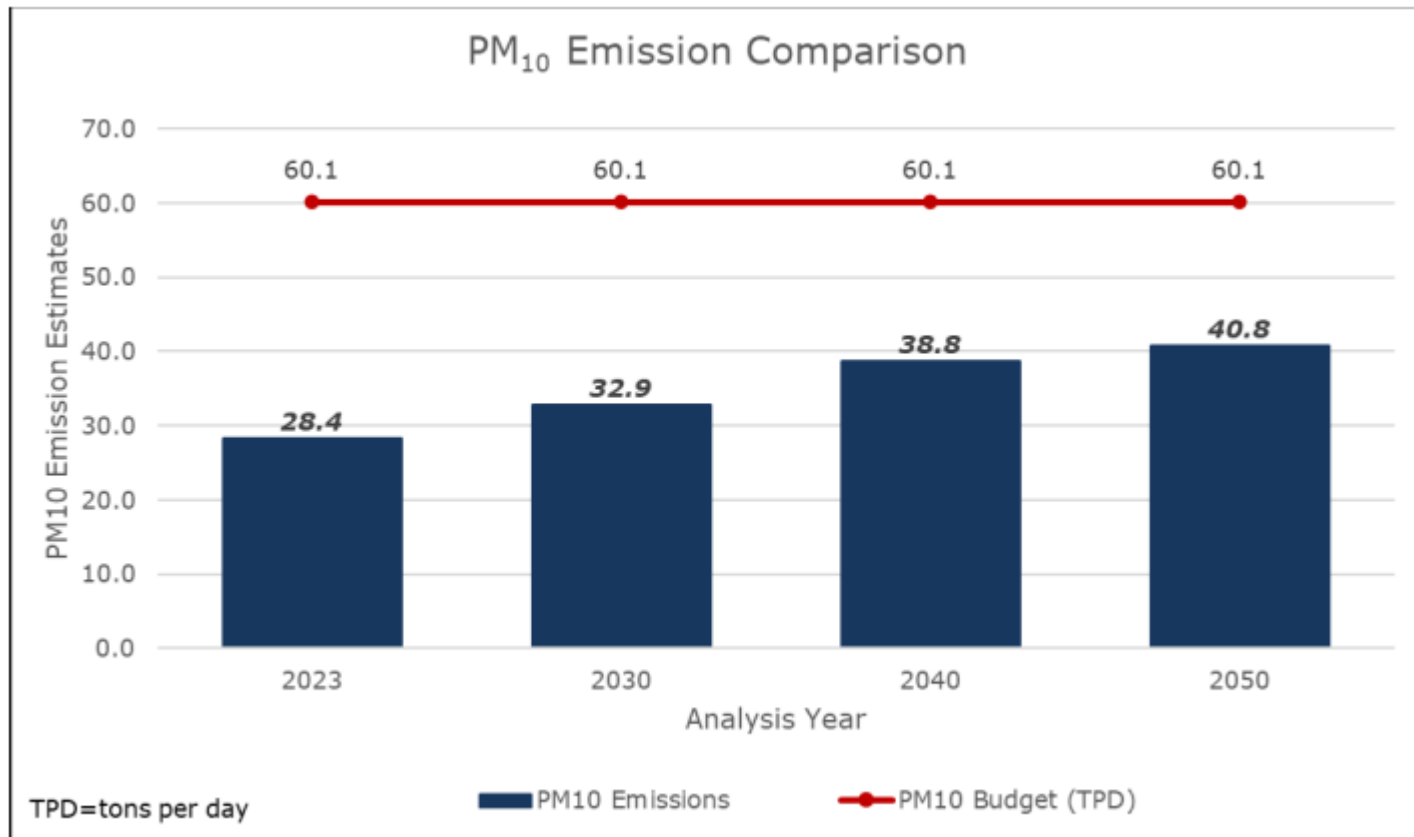
#### Bridge Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN24099	Linder Road Overpass, Overland Road to Franklin Road, Meridian <sup>^</sup>	PD	\$25,325,000
<b>Delayed</b>			
23188	I-84 and SH-44 Interchange Replacement, Canyon County	FY2028 to FY2029-2030	\$34,020,000
23879	SH-21, Mores Creek Bridge Repair, Ada County	FY2026 to FY2027	\$5,750,000

<sup>^</sup>Project is funded with multiple funding sources.

See supplemental and Page 85

# Air Quality Conformity Demonstration

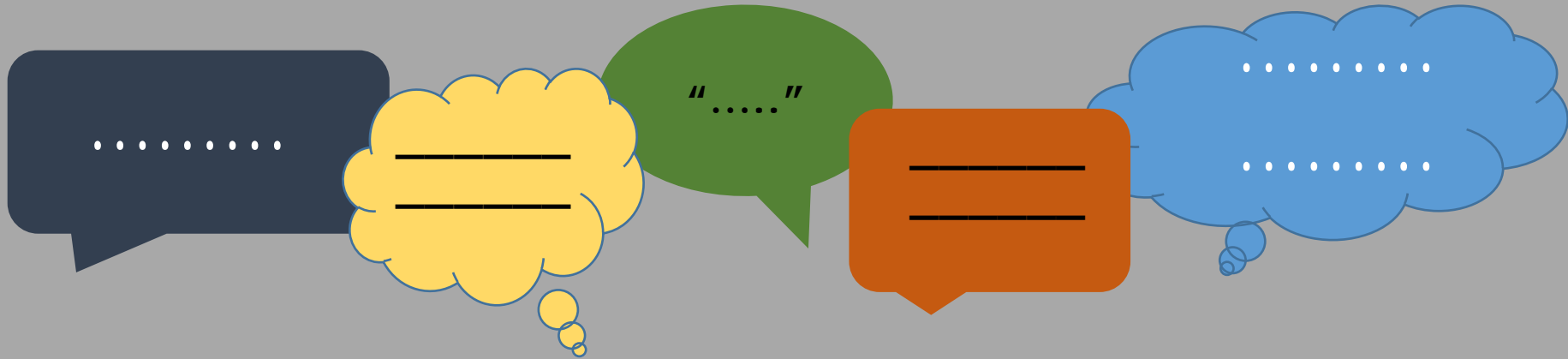


**Figure 4: PM<sub>10</sub> Budget Test Results**

See supplemental

# Public Comments


- *June 30 through July 31, 2023*
  - *27 comments: FY2024-2030 TIP*
  - *6 comments: Air Quality Conformity*



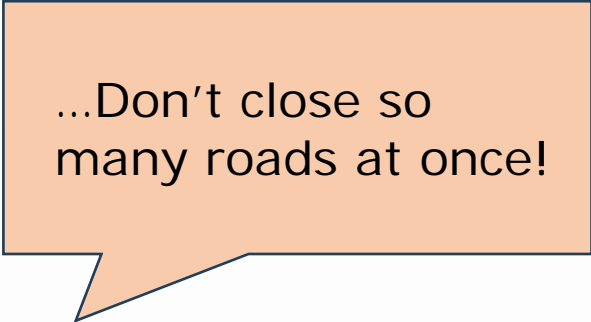
See supplemental



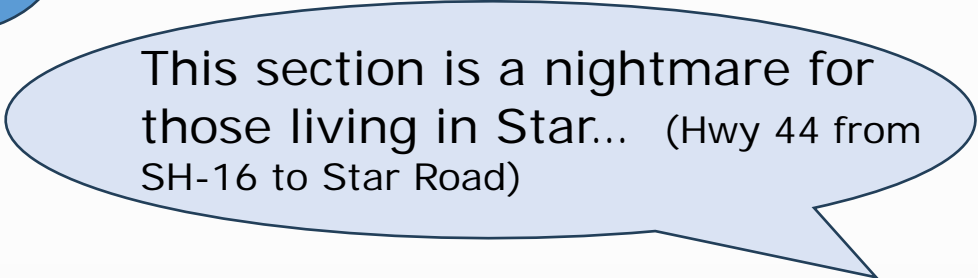
# Overview of the Public Comments



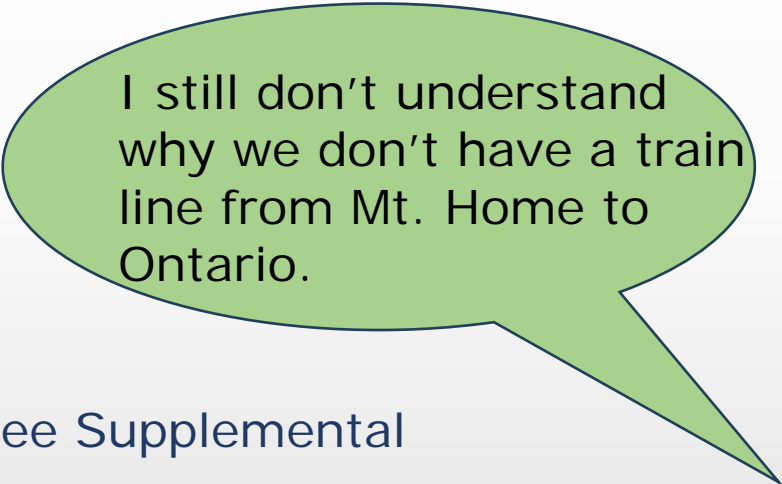
Stop taking away car lanes and putting bike lanes.



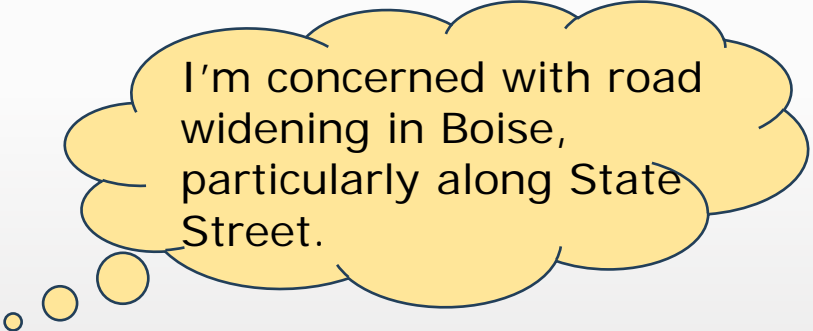
...Don't close so many roads at once!



This section is a nightmare for those living in Star... (Hwy 44 from SH-16 to Star Road)



I still don't understand why we don't have a train line from Mt. Home to Ontario.



I'm concerned with road widening in Boise, particularly along State Street.

See Supplemental



Board  
approves



ITD  
approves



Feds  
approve

Approval Timeline

# Questions



Graphic credit: Unsplash@AveCalvar

# Recommended Motion

COMPASS Board of Directors adopts the following resolutions:

- Resolution 17-2023, amending CIM 2050  
(Page 80)
- Resolution 18-2023, approving the FY2024-2030 TIP and associated air quality conformity demonstration  
(Page 83)