

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE**

**SEPTEMBER 23, 2026 - 8:30 A.M.**

**COMPASS, First Floor Board Room  
700 NE 2nd Street, Meridian, Idaho**

**ZOOM CONFERENCE CALL**

[YouTube Live Streaming](#)

(Subject to availability and functionality of connection.)

**Committee members can participate in the meeting in-person or via Zoom conference call.**

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at [tgregory@compassidaho.org](mailto:tgregory@compassidaho.org) or 208-475-2225.

**\*\*AGENDA\*\***

**I. CALL TO ORDER/ ROLL CALL (8:30 pm)**

**II. OPEN DISCUSSION/ ANNOUNCEMENTS**

**III. CONSENT AGENDA**

- A. Approve August 5, 2026, RTAC Meeting Minutes** (Page 3)
- B. Recommend 2025 Transit Asset Management Performance Targets**  
(Page 6)
- C. Recommend Support of Priorities for Rural Projects** (Page 8)

**IV. SPECIAL ITEM**

- A. Receive South Ada and Canyon County Connectivity Study Findings Idaho Transportation Department/Kittleson & Associates, 8:35**  
*Staff from the Idaho Transportation Department and Kittleson & Associates will provide the findings of the South Ada and Canyon County Connectivity Study.*

**V. ACTION ITEMS**

- A. Recommend the FY2027 COMPASS Resource Development Plan**  
**Matt Carlson, 8:55, Page 11**  
*Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2027 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.*



**B. Recommend Adoption of Resolutions Amending *Communities in Motion 2050* and the FY2026-2032 and FY2027-2033 Regional Transportation Improvement Programs (TIPs)**

**Matt Carlson, 9:10, Page 12**

*Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending Communities in Motion 2050 and the FY2026-2032 and FY2027-2033 TIPs, at the request of the Cities of Boise and Nampa.*

**C. Recommend *Communities in Motion 2055* Prioritization**

**Austin Miller, 9:20, Page 31**

*Austin Miller will seek RTAC direction on prioritization for Communities in Motion 2055.*

**VI. INFORMATION**

**A. Status Report – SPEARS: Safe Pedestrian Intersection Prioritization for Enhanced Safety Plan**

**Hunter Mulhall/Kittleson & Associates, 9:40, Page 33**

*Hunter Mulhall, COMPASS, and Kittelson & Associates will brief RTAC on projects identified at priority intersections.*

**B. Status Report - Change in Motion Dashboard**

**Hunter Mulhall, 9:55, Page 34**

*Hunter Mulhall will present the contents of the Change in Motion Dashboard.*

**VII. STATUS REPORTS**

**A. RTAC Agenda Worksheet (Page 35)**

**B. Obligation Reports (Page 39)**

**VIII. OTHER**

**A. Next Meeting:** October 28, 2026

**IX. ADJOURNMENT (10:05 am)**

**Agenda is subject to change.**

YouTube Live Streaming link: <https://www.youtube.com/@COMPASSIdaho>

***Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice.***

***Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.***



**REGIONAL TRANSPORTATION ADVISORY COMMITTEE**

**August 5, 2026**

**COMPASS, First Floor Board Room**

**ZOOM CONFERENCE CALL**

**700 NE 2<sup>ND</sup> STREET**

**MERIDIAN, IDAHO**

**\*\*DRAFT MINUTES\*\***

**ATTENDEES:**

Aaron Bauges, Idaho Transportation Department, in person  
Troy Behunin, City of Kuna, via ZOOM  
Lee Belt, City of Greenleaf, via ZOOM  
Morgan Bessaw, City of Caldwell, via ZOOM  
Craig Bergman, City of Meridian, via ZOOM  
Emily Bunn, Canyon County Development Services, via ZOOM  
Miranda Carson, **Chair**, West Ada School District, in person  
Crystal Craig, City of Nampa, via ZOOM  
Katelyn Davison, City of Eagle, via ZOOM  
Stacey DuPuis, Ada County Development Services, via ZOOM  
Andrew Glaspell, City of Eagle, via ZOOM  
Rob Hartsock, City of Notus, via ZOOM  
Cody Homan, Ada County Highway District, in person  
Caleb Hood, City of Meridian, via ZOOM  
Stephen Hunt, Valley Regional Transit, in person  
Isaac Josifek, Public Participation Workgroup, via ZOOM  
Aaron Williams for Tom Laws, Ada County Highway District, in person  
Curtis Loveless, ex officio, Central District Health, via ZOOM  
Marina Lundy, City of Kuna, via ZOOM  
Joe McMullin, Highway District No. 4, via ZOOM  
Karla Nelson, Canyon County Development Services, via ZOOM  
Shawn Nickel, City of Star, via ZOOM  
Michaela Owens, Ada County Development Services, via ZOOM  
Crystal Rodgers, Elmore County, via ZOOM  
Alexa Roitman, Boise State University, in person  
Darrell Romine, City of Melba, via ZOOM  
Clemente Salinas, City of Nampa, via ZOOM  
Nina Schaeffer, City of Boise, in person  
Mark Steuer, City of Nampa, via ZOOM  
Cindy Tinker, City of Star, via ZOOM  
Toni Tisdale, ex officio, COMPASS, in person  
Jason Van Gilder, **Vice Chair**, City of Middleton, in person  
Hanna Veal, City of Garden City, via ZOOM  
Alex Yann, Ada County Highway District, in person



**MEMBERS ABSENT:**

Richard Beck, Ada County Development Services  
Bre Brush, City of Boise  
Bob Callahan, Boise County  
Bud Corbus, Elmore County  
Deanna Dupuy, City of Boise  
Hallie Hart, City of Caldwell  
Al Hofer, Elmore County  
Chelsie Johnson, City of Wilder  
Lindy Lindstrom, Boise County  
Dan Lister, Canyon County Development Services  
Cody Lund, ex officio, Greater Boise Auditorium District  
Brian McClure, City of Meridian  
Zach Piepmeyer, Capital City Development Corporation  
Mac Qualls, City of Parma  
Michael Toole, Department of Environmental Quality  
Clay Tucker, Boise County

**OTHERS PRESENT:**

Ashley Cannon, COMPASS, via ZOOM  
Matt Carlson, COMPASS, in person  
Mark Christianson, Councilmember, City of Middleton, in person  
Teri Gregory, COMPASS, in person  
John Hardesty, COMPASS, via ZOOM  
Gus Loeffelholz, COMPASS, via ZOOM  
Amy Luft, COMPASS, in person  
Brent Moore, COMPASS, in person  
Hunter Mulhall, COMPASS, in person  
Craig Raborn, Executive Director, COMPASS, via ZOOM  
Roberta Stewart, City of Middleton, via ZOOM  
Mary Ann Waldinger, COMPASS, in person  
Shirley Wentland, Idaho Transportation Department, via ZOOM

**CALL TO ORDER**

Chair Miranda Carson called the meeting to order at 8:32 am.

**OPEN DISCUSSION/ANNOUNCEMENTS**

Amy Luft, COMPASS, announced Leadership in Motion award nominations are open until September 25, 2026.

Aaron Williams, Ada County Highway District, announced their five-year plan is currently open for comment.

## CONSENT AGENDA

### A. Approve July 22, 2026, RTAC Meeting Minutes

**Stephen Hunt moved and Aaron Bauges seconded to approve the July 22, 2026, meeting minutes as presented.** Motion passed unanimously.

## ACTION ITEMS

### A. Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented a resolution amending the FY2026-2032 TIP at the request of the City of Nampa.

After discussion, **Jason Van Gilder moved and Alex Yann seconded to recommend the COMPASS Board of Directors adopt Resolution 13-2026 amending the FY2026-2032 TIP as presented.** Motion passed.

### B. Recommend Adoption of Resolutions Amending *Communities in Motion 2050* and Approving the FY2027-2033 TIP

Toni Tisdale presented resolutions amending *Communities in Motion 2050* and approving the FY2027-2033 TIP.

After discussion, **Jason Van Gilder moved and Cody Homan seconded to recommend the COMPASS Board of Directors adopt Resolution 15-2026 amending *Communities in Motion 2050* and Resolution 16-2026 approving the FY2027-2033 TIP.** Motion passed unanimously.

## INFORMATION

### A. Status Report - Northern Canyon Ada Connectivity Study

Mary Ann Waldinger presented a status report on the Northern Canyon Ada Connectivity Study.

### B. Status Report – *Communities in Motion 2055*

Mary Ann Waldinger provided a status report on why corridors are prioritized for *Communities in Motion* and how roadway corridors are identified for prioritization.

## OTHER

**Next Meeting: September 23, 2026**

## ADJOURNMENT

**Jason Van Gilder moved and Stephen Hunt seconded adjournment of the meeting.** Motion passed unanimously.

Chair Miranda Carson adjourned the meeting at 9:32 am.

## RTAC AGENDA ITEM III-B

Date: September 23, 2026

### Topic: Transit Asset Management Targets

#### Request/Recommendation:

COMPASS staff seek Regional Transportation Advisory Committee recommendation of COMPASS Board of Directors' acceptance of regional Transit Asset Management (TAM) targets, contingent upon the targets being approved by the Valley Regional Transit (VRT) Board of Directors at their meeting on October 19, 2026.

#### Summary:

Federal transportation law requires metropolitan planning organizations (MPOs), such as COMPASS, to conduct performance-based planning and programming. As part of this performance-based approach, the Federal Transit Administration (FTA) issued a National Transit Asset Management System final rule in 2016 requiring MPOs to coordinate with transit providers, such as VRT, to set state of good repair targets for transit capital including rolling stock, equipment, and facilities.

TAM targets apply to all agencies and organizations who use federal funds to provide public transportation, per 49 U.S.C. Chapter 53. TAM targets are based on an asset's useful life benchmark (ULB), which is a measure used to generally indicate when maintenance costs are expected to outweigh replacement costs, and the asset should be replaced. FTA provides default ULBs for different vehicle types.

In 2024, one set of consistent targets was set for the five-year period of FY2025 – FY2029:

- Rolling Stock -  $\leq 20\%$  of revenue vehicles will have met or exceeded ULB.
- Equipment -  $\leq 10\%$  of equipment will have met or exceeded ULB.
- Facilities -  $\leq 30\%$  of facilities will have a condition rating below 3.0.

In FY2026, the region met the targets for rolling stock and facilities but did not meet the target for equipment. The table below shows TAM targets and performance since FY2025.

| Transit Asset Management Targets |                                                                                          |             |             |             |             |             |
|----------------------------------|------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Asset Category                   | Performance Measure                                                                      | FY25 Target | FY25 Actual | FY26 Target | FY26 Actual | FY27 Target |
| Rolling Stock                    | <u>Age</u> : % of revenue vehicles that have met or exceeded their Useful Life Benchmark | $\leq 20\%$ | 19.16%      | $\leq 20\%$ | 13.11%      | $\leq 20\%$ |
| Equipment                        |                                                                                          | $\leq 10\%$ | 17.55%      | $\leq 10\%$ | 19.13%      | $\leq 10\%$ |
| Facilities                       | <u>Condition</u> : % of facilities w/ a condition rating below 3.0                       | $\leq 30\%$ | 16.67%      | $\leq 30\%$ | 16.67%      | $\leq 30\%$ |

RTAC is being asked to recommend COMPASS Board of Directors' acceptance of the TAM targets listed above for FY2027, contingent upon the targets being approved by the Valley Regional Transit (VRT) Board of Directors at their meeting on October 19, 2026.



In the COMPASS planning area, the proposed targets apply to VRT, Boise State University, Ada County Highway District Commuteride, and Witco.

**Implication (policy and/or financial):**

Acceptance of TAM targets is needed to meet federal requirements. There are no FTA penalties for not meeting established TAM targets.

**More Information:**

- 1) For detailed information contact: Brent Moore, Principal Planner, at 208-475-2241 or [bmoore@compassidaho.org](mailto:bmoore@compassidaho.org)

## RTAC AGENDA ITEM III-C

Date: September 23, 2026

### **Topic: Priorities for Rural Projects**

#### **Request/Recommendation:**

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' adoption of Resolution X-2027 (attached) supporting priorities for applications in rural areas through the Local Highway Technical Assistance Council (LHTAC), as recommended by the Rural Prioritization Workgroup on August 6, 2026.

#### **Background/Summary:**

On August 20, 2012, the COMPASS Board of Directors approved a process for prioritizing rural projects in the metropolitan planning organization area. This process, which was reaffirmed on August 17, 2026, as part of a larger effort to consolidate funding policies, allows all rural roadway jurisdictions in Ada and Canyon Counties to voluntarily meet each year as the Rural Prioritization Workgroup to recommend regional rural project priorities.

The Rural Prioritization Workgroup recommended the following regional priorities for projects to be submitted through LHTAC:

#### **Surface Transportation Block Grant - Rural**

1. City of Notus – Notus Road, Jasper Avenue, 1<sup>st</sup> Street, or 3<sup>rd</sup> Street, rebuild
2. Notus-Parma Highway District – Market Road, Highway 20 to Tudie Lane, surface rehabilitation
3. City of Wilder – Peckham Road, west side, US 95 to Batt Corner Road, rebuild

#### **Local Rural Highway Improvement Program (LRHIP) – Signs**

1. City of Parma

#### **LHRIP – Planning**

1. City of Wilder – Transportation Plan Update
2. City of Melba – Transportation Plan Update
3. City of Notus – Transportation Plan Update
4. Notus-Parma Highway District – Transportation Plan Update

#### **LHRIP - Federal Aid Match** (for FY2028 funds)

1. Golden Gate Highway District – Replace two local bridges over the Golden Gate Canal: Red Top Road and Arena Valley Road.

#### **Implication (policy and/or financial):**

Adoption of Resolution X-2027 by the COMPASS Board of Directors will strengthen these applications by providing formal regional support, thereby increasing their competitiveness in LHTAC's scoring process.

#### **More Information:**

- Attachment – Resolution X-2027
- For detailed information, contact: Matt Carlson, Grant Writer and Administrator, at 208/475-2232 or [mcarlson@compassidaho.org](mailto:mcarlson@compassidaho.org).

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**RESOLUTION NO. X-2027**

Attachment

**FOR THE PURPOSE OF SUPPORTING RURAL PROJECT PRIORITIES  
IN ADA AND CANYON COUNTIES**

**WHEREAS**, the Community Planning Association of Southwest Idaho (COMPASS) was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the COMPASS Board of Directors recognizes the importance of prioritizing rural transportation project applications within Ada and Canyon Counties;

**WHEREAS**, the Local Highway Technical Assistance Council desires regional coordination of regional rural transportation applications;

**WHEREAS**, representatives from rural transportation jurisdictions convened on August 6, 2026, to identify and recommend the region's highest priority rural transportation projects;

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Board of Directors formally supports the rural priorities outlined in the attached recommendations.

**ADOPTED** this 26<sup>th</sup> day of October 2026.

**By:** \_\_\_\_\_  
**Rod Beck, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

**By:** \_\_\_\_\_  
**Craig Raborn, AICP, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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Recommendations from the  
Rural Prioritization Workgroup  
August 6, 2026

All rural roadway jurisdictions in Ada and Canyon Counties agreed to a rural project prioritization process, which was approved by the COMPASS Board of Directors on August 17, 2026. This process provides regional priorities for the Local Highway Technical Assistance Council's (LHTAC's) rural project application cycle, which awards additional points to regionally prioritized projects. Participation in the Rural Prioritization Workgroup is voluntary.

The 15th annual Rural Prioritization Workgroup meeting was held on August 6, 2026. The Rural Prioritization Workgroup recommended the following project priorities for approval by the COMPASS Board of Directors on October 26, 2026, and consideration in the LHTAC application process:

**Surface Transportation Block Grant - Rural**

1. City of Notus – Notus Road, Jasper Avenue, 1<sup>st</sup> Street, or 3<sup>rd</sup> Street, rebuild
2. Notus-Parma Highway District – Market Road, Highway 20 to Tудie Lane, surface rehabilitation
3. City of Wilder – Peckham Road Project, west side, US 95 to Batt Corner Road, rebuild

**Local Rural Highway Improvement Program – Signs**

1. City of Parma

**Local Rural Highway Improvement Program – Planning**

1. City of Wilder – Transportation Plan Update
2. City of Melba – Transportation Plan Update
3. City of Notus – Transportation Plan Update
4. Notus-Parma Highway District – Transportation Plan Update

**Local Rural Highway Improvement Program - Federal Aid Match** (for FY2028 funds)

1. Golden Gate Highway District – Replace two local bridges over the Golden Gate Canal:  
Red Top Road and Arena Valley Road

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## RTAC AGENDA ITEM V-A

Date: September 23, 2026

### **Topic: FY2027 COMPASS Resource Development Plan**

#### **Request/Recommendation:**

COMPASS staff seek RTAC recommendation of COMPASS Board of Directors' approval of the [FY2027 Resource Development Plan \(PDF\)](#), provided in "Supplemental Information" on the RTAC meeting web page and linked below.

#### **Background/Summary:**

The [COMPASS Bylaws \(PDF\)](#) specify that one of the primary responsibilities of the COMPASS Board of Directors is to "approve the annual development plan which identifies: a) grants and other funding sources for COMPASS; and b) resource development activities which will be pursued by COMPASS staff" (Article 3, Section 1.18). COMPASS staff began soliciting FY2027 funding applications through its annual call for projects in September 2025. Phase I applications were due November 19, 2025. Phase II applications were due January 21, 2026. A second opportunity to submit Phase I applications for local funding programs was offered in the spring; those applications were due May 1, 2026.

Collectively, those applications form the basis for the Resource Development Plan, which describes member agency and COMPASS needs, and guides COMPASS' resource development efforts to obtain additional funding throughout the year. Applications were ranked and scored by RTAC based on funding source eligibility and were recommended for funding based on the ranked order. However, as needs far exceed resources, many projects remain unfunded or only partially funded. Those remaining projects are listed in the Resource Development Plan.

In addition, the Resource Development Plan includes all the local and regional priorities from *Communities in Motion 2050*, the Treasure Valley Transportation Systems Management and Operations Plan, the I-84 Corridor Operations Plan, and the Regional Safety Action Plan.

#### **Implications (policy and/or financial):**

The FY2027 Resource Development Plan will guide COMPASS' resource development activities to assist member agencies in securing funding for priority projects, including matching projects with funding sources, interpreting funding guidelines, determining funding eligibility, finding and sharing grant opportunities, reviewing grants prepared by members before submittal, providing letters of support, writing grant applications, and managing grants.

#### **More Information:**

- Draft FY2027 Resource Development Plan: [https://compassidaho.org/wp-content/uploads/09232026\\_RTAC\\_Supp\\_DraftFY2027\\_ResourceDevelopmentPlan.pdf](https://compassidaho.org/wp-content/uploads/09232026_RTAC_Supp_DraftFY2027_ResourceDevelopmentPlan.pdf)
- COMPASS Bylaws: <https://compassidaho.org/wp-content/uploads/COMPASSBoardBylaws.pdf>
- For detailed information contact: Matt Carlson, Grant Writer and Administrator, at [mcarlson@compassidaho.org](mailto:mcarlson@compassidaho.org) or 208-475-2232.

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## RTAC AGENDA ITEM V-B

Date: September 23, 2026

### **Topic: Amendments to *Communities in Motion 2050* (CIM 2050) and the Regional Transportation Improvement Program (TIP)**

#### **Request/Recommendation:**

COMPASS staff requests RTAC recommendation of COMPASS Board of Directors' adoption of Resolution X-2027 (Attachment 1) amending CIM 2050 and Resolution X-2027 (Attachment 2) amending the FY2026-2032 and the FY2027-2033 TIPs at the request of the Cities of Boise and Nampa and the Idaho Transportation Department (ITD).

#### **Background/Summary:**

Long-range transportation plans, such as CIM 2050, must be fiscally constrained, meaning they can only include projects that have funding identified to pay for them. When funding is identified to pay for new projects, the long-range transportation plan must be amended to reflect these changes.

The TIP is a short-term budget of federally funded and regionally significant transportation projects in Ada and Canyon Counties. The FY2027-2033 TIP was approved by the COMPASS Board of Directors in August; however, the FY2026-2032 TIP functions as the active TIP until the FY2027-2033 TIP receives federal approval.

COMPASS is proposing to amend CIM 2050 and the TIPs to add two new funded projects:

- Add an overpass at State Highway 16 connecting to Valnova Drive in Ada County.
- Add a study to extend State Highway 16 south of Interstate 84 to Bowmont Road south of the City of Nampa in Canyon County.

Three additional projects are proposed to be added to the TIP, in addition to a proposed change to the scope and cost of an existing study.

- Add a comprehensive funding and financing strategy study for restoring intercity passenger rail along the Pioneer Corridor.
- Add a corridor-level planning and design project for an extension of Lake Hazel Road in the City of Boise.
- Add a three-part connectivity and safety improvement project on the Northside Corridor in the City of Nampa.
- Remove funding and decrease the scope of a study to extend State Highway 69 (Meridian Road) south of the City of Kuna. The funding would be moved to the State Highway 16 extension project (above).

Details on the proposed changes can be found in Attachments 1, 2, and 3.

A public comment period was held August 28, 2026, through September 13, 2026, to address the proposed amendments. Verbatim comments are provided in Attachment 4. Seven comments were received. No changes are recommended based on public comments.



**Implication (policy and/or financial):**

Approval of the amendments to CIM 2050 and the TIPs ensures the documents continue to meet federal fiscal constraint requirements and enables work to begin on the projects.

**More Information:**

- Attachment 1: Resolution Xa-2027
- Attachment 2: Resolution Xb-2027
- Attachment 3: Summary of Amendments
- Attachment 4: Verbatim Public Comments
- For detailed information, contact: Austin Miller, Planning Team Lead, at 208/475-2239 or [amiller@compassidaho.org](mailto:amiller@compassidaho.org), or Matt Carlson, Grant Writer and Administrator, at 208/475-2232 or [mcarlson@compassidaho.org](mailto:mcarlson@compassidaho.org).

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**RESOLUTION NO. Xa-2027**

Attachment 1

**FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2050***

**WHEREAS**, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

**WHEREAS**, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in regional long-range transportation plans to be financially constrained;

**WHEREAS**, the amendment to *Communities in Motion 2050* adds two new funded projects in the plan. Details are attached;

**WHEREAS**, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the long-range transportation plan be developed and amended in consultation with all interested parties;

**WHEREAS**, a public comment period was held from August 28, 2026, through September 13, 2026. All comments were shared with the COMPASS Board of Directors for consideration;

**WHEREAS**, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

**WHEREAS**, the Community Planning Association of Southwest Idaho has developed this amendment to *Communities in Motion 2050* in compliance with all applicable state and federal regulations.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Board of Directors approves this amendment to *Communities in Motion 2050*.

**ADOPTED** this 26<sup>th</sup> day of October 2026.

**By:** \_\_\_\_\_  
**Rod Beck, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

**By:** \_\_\_\_\_  
**Craig Raborn, AICP, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**



## ***Communities in Motion 2050 Proposed Amendment #11***

***The proposed amendment would add two new funded projects:***

### **State Highway 16, Valnova Drive Overpass (Ada County)**

This project would construct an overpass on State Highway 16 at Valnova Drive in northern Ada County. This project is developer funded and would provide access between Valnova Drive and State Highway 16.

Sponsoring Agency: Idaho Transportation Department

Years: 2026

Cost: \$8,350,000

### **Study – State Highway 16, South Connectivity (Canyon County)**

This study would evaluate extending State Highway 16 south of Interstate 84 to Bowmont Road south of the City of Nampa in Canyon County. The project will review the entire roadway network to determine future network needs in southwest Ada and southeast Canyon Counties and is expected to result in a Planning and Environmental Linkages and National Environmental Policy Act analysis consisting of an Environmental Impact Statement.

Sponsoring Agency: Idaho Transportation Department

Years: 2027

Cost: \$3,254,000

**RESOLUTION NO. Xb-2027**

**FOR THE PURPOSE OF AMENDING THE FY2026-2032 and FY2027-2033  
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAMS**

**WHEREAS**, the Community Planning Association of Southwest Idaho (COMPASS) was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

**WHEREAS**, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

**WHEREAS**, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

**WHEREAS**, a public comment period was held from August 28, 2026, through September 13, 2026, and comments were shared with the COMPASS Board of Directors for consideration;

**WHEREAS**, COMPASS desires to take timely action to ensure the availability of federal funds;

**WHEREAS**, COMPASS developed these amendments to the FY2026-2032 and FY2027-2033 Regional Transportation Improvement Programs in compliance with all applicable state and federal regulations; and

**WHEREAS**, the attached tables detail the amendments to the FY2026-2032 and FY2027-2033 Regional Transportation Improvement Programs.



**NOW, THEREFORE, BE IT RESOLVED,** that the COMPASS Board of Directors approves these amendments to the FY2026-2032 and FY2027-2033 Regional Transportation Improvement Programs.

**ADOPTED** this 26<sup>th</sup> day of October 2026.

**By:** \_\_\_\_\_  
**Rod Beck, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

**By:** \_\_\_\_\_  
**Craig Raborn, AICP, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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## Community Planning Association of Southwest Idaho (COMPASS)

### Amendment #8 to the FY2026-2032 Regional Transportation Improvement Program

| Key Number | Project                                                             | Sponsor       | Scheduled Funding for Project Lifetime |               | Total Change | Percent Change | Program/<br>Funding Source | Federal Funding Year | Funding Phase | Current Total | Total After Revision | Brief Explanation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|------------|---------------------------------------------------------------------|---------------|----------------------------------------|---------------|--------------|----------------|----------------------------|----------------------|---------------|---------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                     |               | *Current Total                         | Revised Total |              |                |                            |                      |               |               |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| BOI03      | Rail, Advancing Intercity Rail and Station, Boise                   | City of Boise | \$0                                    | \$503,125     | \$503,125    | 100.00%        | Competitive                | 2027                 | Design        | \$0           | \$503,125            | Add project. Description: Develop a comprehensive funding and financing strategy for future passenger rail opportunities. The effort will also examine opportunities surrounding the historic Boise Depot and other station-area investments in the City of Boise. This project is funded by a competitive grant through the Innovative Finance and Asset Concession (IFAC) program through the Build America Bureau.                                                                                                                                                                                                                           |
| BOI04      | Study, Lake Hazel Road Extension Corridor, Boise                    | City of Boise | \$0                                    | \$7,000,000   | \$7,000,000  | 100.00%        | Competitive                | 2027                 | Design        | \$0           | \$7,000,000          | Add project. Description: Advance corridor-level planning for the Lake Hazel Road Extension, a future east-west mobility arterial south of the Boise Airport in the City of Boise. The project will support alignment refinement, environmental screening, railroad crossing feasibility, and phased implementation planning to prepare for future capital investment in coordination with the Ada County Highway District, Boise Airport, and utility providers. This project is funded by a competitive grant through the Better Utilizing Investments to Leverage Development (BUILD) program through the U.S. Department of Transportation. |
| NAM08      | Northside Corridor Community Connectivity and Safety, Part 1, Nampa | City of Nampa | \$0                                    | \$4,619,502   | \$4,619,502  | 100.00%        | Competitive                | 2026                 | Design        | \$0           | \$15,000             | Add project. Description: Provide connectivity and safety improvements along the Northside Corridor in the City of Nampa. This is a three-part project. Work for Part 1 includes a new traffic signal at Northside Boulevard and 4th Street North, replacement of the Broadmore Way bridge over Indian Creek, and access management at Northside Boulevard and 1st Street North. This project is funded by a competitive grant through the Better Utilizing Investments to Leverage Development (BUILD) program through the U.S. Department of Transportation. (Also see Key Numbers NAM09 and NAM10.)                                          |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2027                 | Construction  | \$0           | \$4,490,340          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

|            |                                                                     |               | Scheduled Funding for Project Lifetime |               |              |                |                            |                            |                  |               |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------|---------------------------------------------------------------------|---------------|----------------------------------------|---------------|--------------|----------------|----------------------------|----------------------------|------------------|---------------|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Key Number | Project                                                             | Sponsor       | *Current Total                         | Revised Total | Total Change | Percent Change | Program/<br>Funding Source | Federal<br>Funding<br>Year | Funding<br>Phase | Current Total | Total After<br>Revision | Brief Explanation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| NAM09      | Northside Corridor Community Connectivity and Safety, Part 2, Nampa | City of Nampa | \$0                                    | \$7,262,707   | \$7,262,707  | 100.00%        | Competitive                | 2026                       | Design           | \$0           | \$15,000                | Add project. Description: Provide connectivity and safety improvements along the Northside Corridor in the City of Nampa. This is a three-part project. Work for Part 2 addresses safety, mobility, and capacity at Northside Boulevard and 2nd Street South and 3rd Street South. Work will also improve pedestrian mobility by widening sidewalks, shortening crossings, removing free-running right-turn lanes (where appropriate), and upgrading facilities to meet Americans with Disabilities Act requirements. Work will also extend the second southbound through lane on Northside Boulevard from 3rd Street South to Hudson Avenue. This project is funded by a competitive grant through the Better Utilizing Investments to Leverage Development (BUILD) program through the U.S. Department of Transportation. (Also see Key Numbers NAM08 and NAM10.)                                                 |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2028                       | Design           | \$0           | \$994,299               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2028                       | Right-of-Way     | \$0           | \$432,304               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2029                       | Construction     | \$0           | \$9,177,000             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| NAM10      | Northside Corridor Community Connectivity and Safety, Part 3, Nampa | City of Nampa | \$0                                    | \$11,109,000  | \$11,109,000 | 100.00%        | Competitive                | 2027                       | Design           | \$0           | \$172,500               | Add project. Description: Provide connectivity and safety improvements along the Northside Corridor in the City of Nampa. This is a three-part project. Work for Part 3 will complete corridor improvements on Yale Street between Hudson Avenue and Lone Star Road/7th Avenue South and 7th Street between Lone Star Road/7th Avenue South and 12th Avenue/State Highway 45. Work also includes improvements to sidewalks, Americans with Disabilities Act (ADA) improvements, pavement rehabilitation, corridor lighting, enhanced pedestrian crossings (including Rectangular Rapid Flashing Beacons), and updates at the existing traffic signals on 7th Street at 11th and 12th Avenues. This project is funded by a competitive grant through the Better Utilizing Investments to Leverage Development (BUILD) program through the U.S. Department of Transportation. (Also see Key Numbers NAM08 and NAM09.) |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2028                       | Design           | \$0           | \$1,552,500             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2029                       | Right-of-Way     | \$0           | \$207,000               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2030                       | Construction     | \$0           | \$9,177,000             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

|            |                                                                                                                                |                                     | Scheduled Funding for Project Lifetime |               |               |                |                            |                            |                  |               |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|------------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------|---------------|---------------|----------------|----------------------------|----------------------------|------------------|---------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Key Number | Project                                                                                                                        | Sponsor                             | *Current Total                         | Revised Total | Total Change  | Percent Change | Program/<br>Funding Source | Federal<br>Funding<br>Year | Funding<br>Phase | Current Total | Total After<br>Revision | Brief Explanation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 24237      | <del>Study, Interchange Modification Report, I-84 and SH-16 Nampa</del> <b>Study, SH-16, South Connectivity, Canyon County</b> | <del>City of Nampa</del> <b>ITD</b> | \$1,450,000                            | \$3,254,000   | \$1,804,000   | 124.41%        | STBG-State                 | 2027                       | Design           | \$0           | \$2,000,000             | Increase design using STBG-State (\$2,000,000) and Non-Participating (Local) (\$1,250,000) funding and delay the original locally-funded project from FY2024-2025 to FY2027. Change the sponsor from the City of Nampa to ITD. Update the title and the description as shown: <del>Conduct a study to complete an Interchange Modification Report (IMR) and National Environmental Policy Act (NEPA) study for southerly access to the new Interstate 84 and State Highway 16 Interchange in the City of Nampa. The IMR was prioritized in the East Nampa Connectivity Plan. The NEPA is anticipated to require an environmental impact statement (EIS).</del> <b>Evaluate extending State Highway 16 south of Interstate 84 to Bowmont Road south of the City of Nampa in Canyon County. The project will review the entire roadway network to determine future network needs in southwest Ada and southeast Canyon Counties, and is expected to result in a Planning and Environmental Linkages (PEL) and National Environmental Policy Act (NEPA) analysis consisting of an Environmental Impact Statement (EIS). STBG-State funds from KN 24822.</b> |
|            |                                                                                                                                |                                     |                                        |               |               |                | Non-Participating (Local)  | 2027                       | Design           | \$0           | \$1,250,000             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|            |                                                                                                                                |                                     |                                        |               |               |                | Previously Programmed      | N/A                        | N/A              | \$1,450,000   | \$4,000                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 24822      | Study, SH-69, Southern Extension to I-84 at Blacks Creek Road Interchange/ Study, SH-69 South Connectivity, Ada and Canyon     | ITD                                 | \$2,405,000                            | \$316,871     | (\$2,088,129) | -86.82%        | State (Unallocated)        | 2026                       | Design           | \$0           | (\$88,129)              | Decrease design by \$88,129 in State Unallocated in FY2026 and \$2,000,000 in STBG-State (as approved in the FY2027-2033 TIP). STBG-State funds moved to KN 24237.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|            |                                                                                                                                |                                     |                                        |               |               |                | STBG-State                 | 2027                       | Design           | \$2,000,000   | \$0                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 25341      | SH-16, Valnova Drive Overpass, Ada County                                                                                      | ITD                                 | \$0                                    | \$550,000     | \$550,000     | 100.00%        | Private Developer          | 2026                       | Construction     | \$0           | \$500,000               | Add project. Description: Provide testing and inspection services for a new overpass connecting Valnova Drive to the west side of State Highway 16 with a southbound connector and associated turn lanes. The southbound connector will closely mirror the east side of State Highway 16 and Valnova Drive. The developer is paying for the overpass as well as the consultant costs for construction inspection. The cost for construction of the overpass is not included in this project, but is estimated at \$7.8 million.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|            |                                                                                                                                |                                     |                                        |               |               |                | State                      | 2026                       | Construction     | \$0           | \$50,000                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

\* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.

COMPASS TIP Amendment Policy: <https://compassidaho.org/resourcedevelopment/#Fed>

Only information proposed to change is included in this amendment detail.

Acronyms:

ADA = Americans with Disabilities Act

BUILD = Better Utilizing Investments to Leverage Development

EIS = Environmental Impact Statement

FY = Fiscal Year

I = Interstate

IFAC = Innovative Finance and Asset Concession

ITD = Idaho Transportation Department

KN = Key Number

NEPA = National Environmental Policy Act

PEL = Planning and Environmental Linkages

SH = State Highway

STBG = Surface Transportation Block Grant

TIP = Transportation Improvement Program

## Community Planning Association of Southwest Idaho (COMPASS)

### Amendment #2 to the FY2027-2033 Regional Transportation Improvement Program

| Key Number | Project                                                             | Sponsor       | Scheduled Funding for Project Lifetime |               | Total Change | Percent Change | Program/<br>Funding Source | Federal<br>Funding<br>Year | Funding<br>Phase | Current Total | Total After<br>Revision | Brief Explanation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|------------|---------------------------------------------------------------------|---------------|----------------------------------------|---------------|--------------|----------------|----------------------------|----------------------------|------------------|---------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                     |               | *Current Total                         | Revised Total |              |                |                            |                            |                  |               |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| BOI03      | Rail, Advancing Intercity Rail and Stations, Boise                  | City of Boise | \$0                                    | \$503,125     | \$503,125    | 100.00%        | Competitive                | 2027                       | Design           | \$0           | \$503,125               | Add project. Description: Develop a comprehensive funding and financing strategy for future passenger rail opportunities. The effort will also examine opportunities surrounding the historic Boise Depot and other station-area investments in the City of Boise. This project is funded by a competitive grant through the Innovative Finance and Asset Concession (IFAC) program through the Build America Bureau.                                                                                                                                                                                                                           |
| BOI04      | Study, Lake Hazel Road Extension Corridor, Boise                    | City of Boise | \$0                                    | \$7,000,000   | \$7,000,000  | 100.00%        | Competitive                | 2027                       | Design           | \$0           | \$7,000,000             | Add project. Description: Advance corridor level planning for the Lake Hazel Road Extension, a future east-west mobility arterial south of the Boise Airport in the City of Boise. The project will support alignment refinement, environmental screening, railroad crossing feasibility, and phased implementation planning to prepare for future capital investment in coordination with the Ada County Highway District, Boise Airport, and utility providers. This project is funded by a competitive grant through the Better Utilizing Investments to Leverage Development (BUILD) program through the U.S. Department of Transportation. |
| NAM08      | Northside Corridor Community Connectivity and Safety, Part 1, Nampa | City of Nampa | \$0                                    | \$4,619,502   | \$4,619,502  | 100.00%        | Previously Obligated       | N/A                        | Design           | \$0           | \$15,000                | Add project. Description: Provide connectivity and safety improvements along the Northside Corridor in the City of Nampa. This is a three-part project. Work for Part 1 includes a new traffic signal at Northside Boulevard and 4th Street North, replacement of the Broadmore Way bridge over Indian Creek, and access management at Northside Boulevard and 1st Street North. This project is funded by a competitive grant through the Better Utilizing Investments to Leverage Development (BUILD) program through the U.S. Department of Transportation. (Also see Key Numbers NAM09 and NAM10.)                                          |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2027                       | Construction     | \$0           | \$4,490,340             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

|            |                                                                     |               | Scheduled Funding for Project Lifetime |               |              |                |                            |                            |                  |               |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------|---------------------------------------------------------------------|---------------|----------------------------------------|---------------|--------------|----------------|----------------------------|----------------------------|------------------|---------------|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Key Number | Project                                                             | Sponsor       | *Current Total                         | Revised Total | Total Change | Percent Change | Program/<br>Funding Source | Federal<br>Funding<br>Year | Funding<br>Phase | Current Total | Total After<br>Revision | Brief Explanation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| NAM09      | Northside Corridor Community Connectivity and Safety, Part 2, Nampa | City of Nampa | \$0                                    | \$7,262,707   | \$7,262,707  | 100.00%        | Previously Obligated       | N/A                        | Design           | \$0           | \$15,000                | Add project. Description: Provide connectivity and safety improvements along the Northside Corridor in the City of Nampa. This is a three-part project. Work for Part 2 addresses safety, mobility, and capacity at Northside Boulevard and 2nd Street South and 3rd Street South. Work will also improve pedestrian mobility by widening sidewalks, shortening crossings, and removing free-running right-turn lanes (where appropriate), and upgrading facilities to meet Americans with Disabilities Act requirements. Work will also extend the second southbound through lane on Northside Boulevard from 3rd Street South to Hudson Avenue. This project is funded by a competitive grant through the Better Utilizing Investments to Leverage Development (BUILD) program through the U.S. Department of Transportation. (Also see Key Numbers NAM08 and NAM10.)                                             |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2028                       | Design           | \$0           | \$994,299               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2028                       | Right-of-Way     | \$0           | \$432,304               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2029                       | Construction     | \$0           | \$9,177,000             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| NAM10      | Northside Corridor Community Connectivity and Safety, Part 3, Nampa | City of Nampa | \$0                                    | \$11,109,000  | \$11,109,000 | 100.00%        | Competitive                | 2027                       | Design           | \$0           | \$172,500               | Add project. Description: Provide connectivity and safety improvements along the Northside Corridor in the City of Nampa. This is a three-part project. Work for Part 3 will complete corridor improvements on Yale Street between Hudson Avenue and Lone Star Road/7th Avenue South and 7th Street between Lone Star Road/7th Avenue South and 12th Avenue/State Highway 45. Work also includes improvements to sidewalks, Americans with Disabilities Act (ADA) improvements, pavement rehabilitation, corridor lighting, enhanced pedestrian crossings (including Rectangular Rapid Flashing Beacons), and updates at the existing traffic signals on 7th Street at 11th and 12th Avenues. This project is funded by a competitive grant through the Better Utilizing Investments to Leverage Development (BUILD) program through the U.S. Department of Transportation. (Also see Key Numbers NAM08 and NAM09.) |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2028                       | Design           | \$0           | \$1,552,500             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2029                       | Right-of-Way     | \$0           | \$207,000               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            |                                                                     |               |                                        |               |              |                | Competitive                | 2030                       | Construction     | \$0           | \$9,177,000             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

|            |                                                                                                                              |                         | Scheduled Funding for Project Lifetime |               |               |                |                            |                            |                  |               |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|------------|------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------|---------------|---------------|----------------|----------------------------|----------------------------|------------------|---------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Key Number | Project                                                                                                                      | Sponsor                 | *Current Total                         | Revised Total | Total Change  | Percent Change | Program/<br>Funding Source | Federal<br>Funding<br>Year | Funding<br>Phase | Current Total | Total After<br>Revision | Brief Explanation                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 24237      | Study, Interchange Modification-<br>Report, I-84 and SH-16 Nampa- <del>Study, SH-16, South Connectivity, Canyon County</del> | City of<br>Nampa<br>ITD | \$1,450,000                            | \$3,254,000   | \$1,804,000   | 124.41%        | STBG-State                 | 2027                       | Design           | \$0           | \$2,000,000             | Increase design using STBG-State (\$2,000,000) and Non-Participating (Local) (\$1,250,000) funding delaying the original locally-funded project from FY2024-2025 to FY2027. Change the sponsor from the City of Nampa to ITD. Update the title and the description as shown: <del>Conduct a study to complete an Interchange Modification Report (IMR)-</del>                                                                                 |
|            |                                                                                                                              |                         |                                        |               |               |                | Non-Participating (Local)  | 2027                       | Design           | \$0           | \$1,250,000             | <del>and National Environmental Policy Act- (NEPA) study for southerly access to the new Interstate 84 and State Highway 16 Interchange in the City of Nampa. The IMR was prioritized in the East Nampa-Connectivity Plan. The NEPA is anticipated to require an environmental-impact statement (EIS).-Evaluate</del>                                                                                                                         |
|            |                                                                                                                              |                         |                                        |               |               |                | Previously Programmed      | N/A                        | N/A              | \$1,450,000   | \$4,000                 | <del>extending State Highway 16 south of the City of Nampa in Canyon County. The project will review the entire roadway network to determine future network needs in southwest Ada and Southeast Canyon Counties, and is expected to result in a Planning and Environmental Linkages (PEL) and National Environmental Policy Act (NEPA) analysis consisting of an Environmental Impact Statement (EIS). STBG-State funds from KN 24822.</del> |
| 24822      | Study, SH-69, South Connectivity, Ada and Canyon Counties                                                                    | ITD                     | \$2,217,000                            | \$316,871     | (\$1,900,129) | -85.71%        | STBG-State                 | 2027                       | Design           | \$2,000,000   | \$0                     | Decrease design \$2,000,000 in STBG-State. Funds moved to KN 24237.                                                                                                                                                                                                                                                                                                                                                                           |
|            |                                                                                                                              |                         |                                        |               |               |                | Previously Obligated       | N/A                        | N/A              | \$217,000     | \$316,871               | Adjust the previous obligations to match actual obligations.                                                                                                                                                                                                                                                                                                                                                                                  |

\* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.

COMPASS TIP Amendment Policy: <https://compassidaho.org/resourcedevelopment/#Fed>

Only information proposed to change is included in this amendment detail.

**Acronyms:**

ADA = Americans with Disabilities Act  
 BUILD = Better Utilizing Investments to Leverage Development  
 EIS = Environmental Impact Statement  
 FY = Fiscal Year  
 I = Interstate

IFAC = Innovative Finance and Asset Concession  
 ITD = Idaho Transportation Department  
 KN = Key Number  
 NEPA = National Environmental Policy Act  
 PEL = Planning and Environmental Linkages

SH = State Highway  
 STBG = Surface Transportation Block Grant

## Rail, Advancing Intercity Rail Station, Boise

The City of Boise was awarded a \$503,125 Innovative Finance and Asset Concession (IFAC) program grant through the Build America Bureau at the U.S. Department of Transportation (USDOT) to develop a comprehensive funding and financing strategy for future passenger rail opportunities, including the historic Boise Depot and other station-area investments in the City of Boise.

## Study, Lake Hazel Road Extension Corridor, Boise

The City of Boise was awarded a \$7,000,000 Better Utilizing Investments to Leverage Development (BUILD) grant through the USDOT to conduct corridor-level planning and design for the Lake Hazel Road Extension, a potential future east-west mobility arterial south of the Boise Airport. The city will coordinate with the Ada County Highway District, the Boise Airport, and area utility providers.

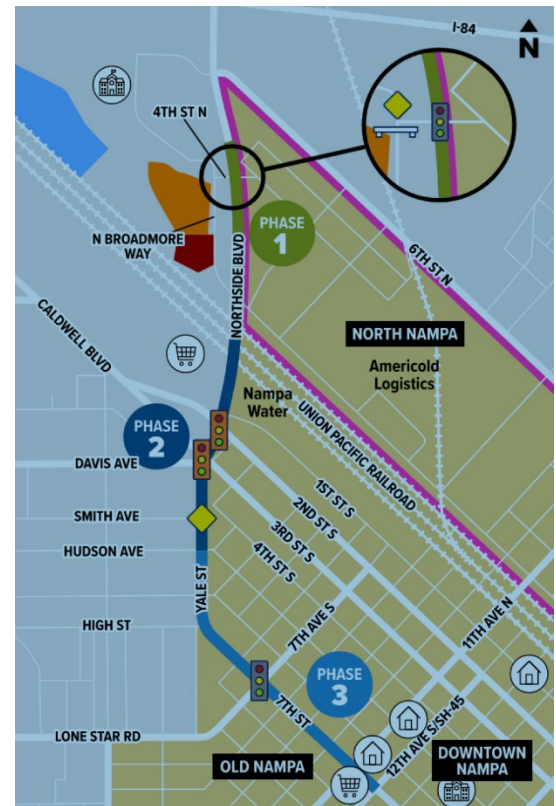
## Northside Corridor Community Connectivity and Safety, Nampa

The City of Nampa was awarded a \$22,991,209 BUILD grant through the USDOT to enhance connectivity and safety along the Northside corridor in the City of Nampa. Note that Northside Boulevard turns into Yale Street and 7<sup>th</sup> Street South as the corridor traverses to the south. The project will be constructed in three parts:

**Part 1** includes a new traffic signal at Northside Boulevard and 4<sup>th</sup> Street North, replacement of the Broadmore Way bridge over Indian Creek, and access management at Northside Boulevard and 1<sup>st</sup> Street North.

**Part 2** will address safety, mobility, and capacity at Northside Boulevard and 2<sup>nd</sup> Street South and 3<sup>rd</sup> Street South. Work includes improved pedestrian mobility by widening sidewalks, shortening crossings, removing free-turning right-turn lanes (where appropriate), and upgrading facilities to meet Americans with Disabilities Act (ADA) requirements.

**Part 3** will complete corridor improvements on Yale Street between Hudson Avenue and Lone Star Road/7<sup>th</sup> Avenue South and 7<sup>th</sup> Street between Lone Star Road/7<sup>th</sup> Avenue South and 12<sup>th</sup> Avenue/State Highway 45. Work includes improvements to sidewalks, ADA improvements, pavement rehabilitation, corridor lighting, enhanced pedestrian crossings (including Rectangular Rapid Flashing Beacons [RRFBs]), and updates to the existing traffic signals at 7<sup>th</sup> Street and 11<sup>th</sup> and 21<sup>st</sup> Avenues.



## Study, SH-16, South Connectivity, Canyon County

The Idaho Transportation Department (ITD) proposes to change the scope of this project. The original project, sponsored by the City of Nampa, was to develop an Interchange Modification Report intended to serve a local road connection to the Interstate 84 System Interchange. The new, expanded scope would evaluate extending State Highway 16 south of Interstate 84 to Bowmont Road south of the City of Nampa. The project will review the entire roadway network to determine future network needs in southwest Ada County and southeast Canyon County. The project would complete the planning and environmental linkages analysis for future project development.

The project scope would be funded with the original \$1,250,000 from the City of Nampa and \$2,000,000 from ITD, proposed to be transferred from the State Highway 69 (Meridian Road) study, below.

## Study, SH-69, Southern Extension to I-84 at Blacks Creek Road Interchange (also called Study, SH-69 South Connectivity, Ada and Canyon County)

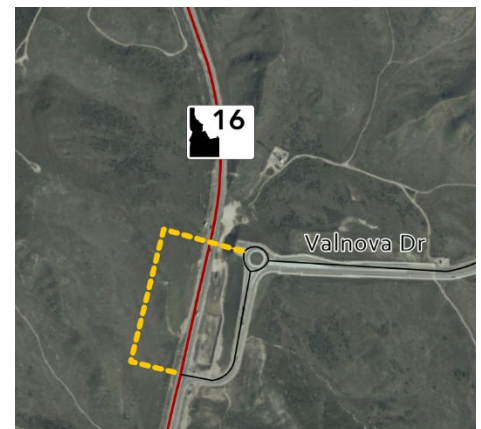
In FY2025 ITD began a planning-level study examining growth, traffic projections, challenges from canal and railroad crossings, and topographical and right-of-way boundaries for potential connectivity east and west of State Highway 69 in southern Ada and Canyon Counties. The study included extending all north/south principal arterials within the project limits, including a possible extension of State Highway 69 and a future State Highway 16 to the south to make the proposed connections. The report is currently in draft form; however, the results indicate that extending State Highway 16 should be a higher priority than extending State Highway 69.

As State Highway 16 was shown to be a higher priority, ITD proposes to transfer \$2,000,000 from this study to expand the State Highway 16 extension study, above.

This action also includes other cost adjustments.

## SH-16, Valnova Drive Overpass, Ada County

ITD requested to add an overpass over State Highway 16 with connections to Valnova Drive in northern Ada County. The developer will fund and construct the overpass, but ITD is required to provide oversight of the construction and inspections to ensure the structure meets state standards. Funding through ITD (\$50,000) and the developer (\$500,000) covers the required oversight costs. This project is considered regionally significant due to connections to a state highway and is required to be added to *Communities in Motion 2050* (the regional long-range transportation plan), as well as the TIP.



## **Public Comments Received (Verbatim)**

### **Amendment #11 to the regional long-range transportation plan, *Communities in Motion 2050*, amendment #8 to the FY2026-2032 Regional Transportation Improvement Program (TIP), and amendment #2 to the FY2027-2033 TIP.**

Public Comment Period: August 28 – September 13, 2026

Total number of comments received by COMPASS: **7**

#### **Topic:**

Add two projects to *Communities in Motion 2050* (CIM 2050):

- Add an overpass at State Highway 16 connecting to Valnova Drive in Ada County.
- Add a study to extend State Highway 16 south of Interstate 84 to Bowmont Road south of the City of Nampa in Canyon County.

Three additional projects are proposed to be added to the TIP that do not require an amendment to CIM 2050. In addition, a significant reduction in the scope and cost of an existing study is proposed.

- Add a comprehensive funding and financing strategy study for restoring intercity passenger rail along the Pioneer Corridor.
- Add a corridor-level planning and design project for an extension of Lake Hazel Road in the City of Boise.
- Add a three-part connectivity and safety improvement project on the Northside Corridor in the City of Nampa.
- Remove funding and decrease the scope of a study to extend State Highway 69 (Meridian Road) south of the City of Kuna. The funding would be moved to the State Highway 16 extension project (above).

| <b>Comment</b><br>(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)                                                                                                                                                                                                                                                              | <b>Staff Response</b>                                                                                                                                                | <b>Name,<br/>Zip Code,<br/>Affiliation</b> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|
| I agree with the proposed changes to the regional long-range transportation plan, <i>Communities in Motion 2050</i> (CIM 2050), and the regional transportation improvement program (TIP), the budget of transportation projects in Ada and Canyon Counties.<br><br>Transportation infrastructure projected growth in Ada and Canyon counties must be addressed in advance and not after growth occurs. | Thank you for your comments. They will be shared with the Idaho Transportation Department, the City of Boise, the City of Nampa, and the COMPASS Board of Directors. | Pike<br>Teinert                            |

| <b>Comment</b><br>(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Staff Response</b>                                                                                                                        | <b>Name,<br/>Zip Code,<br/>Affiliation</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|
| <p>RE: Develop a comprehensive funding and financing strategy for restoring intercity passenger rail along the Pioneer Corridor.</p> <p>In 2016 I had to move outside of the Boise metro area to maintain my cost of living. Now I commute to east Boise from outside of Caldwell and every time there is a fender bender, someone gets pulled over, or there are slippery roads the entire valley gets delayed 30-50 minutes. This is a weekly occurrence, it's not rare or occasional.</p> <p>I want to talk about the lost productivity these random acts of chaos cause. I cannot plan on being an hour early for work every day just to anticipate an accident and even then I would get stuck in the gridlock, spending long slow mornings and afternoons trying to get to my job from my home and visa versa. Some weeks my daily commute is pushing 3 hours. It's inconceivable that this is the only way, that we can't come up with a better system that works for people.</p> <p>Or! I could spend all of my monthly gas money on a commuter rail ticket. I regularly dream of the day I can get on a rail, arrive safely and on time at my destination, without having to worry about aggressive drivers or traffic accidents. Let the folks who need the roads use the roads and let the rest of us utilize a mass transit system that connects this valley. We need more community-first leadership, dedicated relief from the major plagues of metro areas, a system that will allow us to save our time and money from the senseless waste on the interstate, a system that will help us reclaim our lost time at work and lost time with our families.</p> | <p>Thank you for your comments. They will be shared with the City of Boise, Valley Regional Transit, and the COMPASS Board of Directors.</p> | <p>Angie K. Davis</p>                      |
| <p>Since highway 16 is seen as an expressway let's keep extending it south to help our traffic congestion</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <p>Thank you for your comments. They will be shared with the Idaho Transportation Department and the COMPASS Board of Directors.</p>         | <p>--</p>                                  |

| <b>Comment</b><br>(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Staff Response</b>                                                                                                                                                                                                                                                                                                          | <b>Name,<br/>Zip Code,<br/>Affiliation</b>               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| <p>I'm a proponent of mass transit and I wish we had intercity rail as well as better (frequent) transit to connect locations in the valley, but overall what I see missing every day is basically ignoring Micron.</p> <p>Regional transportation plans need to basically be adapted around Micron at this point. Yet, there's still not even bus service between the airport and Micron. I bring people into town all the time, and I want to give them instructions on how to get to Micron. There's 3 VRT lines that stop at the airport, and none of them go to Micron at. It's a crazy thing. Micron should have its own station / terminal at this point.</p> <p>Just my thoughts.</p>   | <p>Thank you for your comments. They will be shared with the City of Boise, Valley Regional Transit, and the COMPASS Board of Directors.</p>                                                                                                                                                                                   | <p>--</p>                                                |
| <p>See attached letter from Ada County Development Services</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <p>Thank you for your comments. They will be shared with the City of Boise, the Idaho Transportation Department, and the COMPASS Board of Directors.</p>                                                                                                                                                                       | <p>Ada<br/>County<br/>Develop-<br/>ment<br/>Services</p> |
| <p>Finally, a passenger rail system!!! I've been waiting my whole life for something like this! More public transportation please!! We need them in Idaho! It'll make commuting for work, school, appointments, ect so much easier! I also appreciate widening sidewalks and whatnot to make the roads safer and more accessible for pedestrians, especially for disabled folk! I would love to see more sidewalks implemented in other areas of Canyon County, Ada County, and beyond!</p> <p>Also, what if in the future we added wildlife crossings to make it safer and easier for deer and other animals to travel? I've seen a few in various states nearby, why not adopt that here?</p> | <p>Thank you for your comments. They will be shared with the City of Boise, Valley Regional Transit, the City of Nampa, and the COMPASS Board of Directors.</p> <p>Regarding wildlife crossings, Idaho has started to build wildlife overpasses over highways, including one on State Highway 21, just northeast of Boise.</p> | <p>--</p>                                                |

| <b>Comment</b><br>(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Staff Response</b>                                                                                                                                    | <b>Name,<br/>Zip Code,<br/>Affiliation</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|
| <p>I am in favor of the following:</p> <p>Add a study to extend State Highway 16 south of Interstate 84 to Bowmont Road, south of the City of Nampa in Canyon County.</p> <p>And...</p> <p>Two Additional projects to be added to the TIP that do not require an amendment to CIM 2050.</p> <ul style="list-style-type: none"> <li>• Develop a comprehensive funding and financing strategy for restoring intercity passenger rail along the Pioneer Corridor.</li> <li>• Add a corridor-level planning and design project for an extension of Lake Hazel Road in the City of Boise.</li> <li>• Remove funding and decrease the scope of a study to extend State Highway 69 (Meridian Road) south of the City of Kuna. The funding would be moved to the State Highway 16 extension project (above).</li> </ul> | <p>Thank you for your comments. They will be shared with the Idaho Transportation Department, the City of Boise, and the COMPASS Board of Directors.</p> | <p>Walter Steed</p>                        |



# ADA COUNTY DEVELOPMENT SERVICES

200 W. FRONT STREET, BOISE, IDAHO 83702-7300  
<https://adacounty.id.gov/developmentservices>

PHONE (208) 287-7900  
FAX (208) 287-7909

BUILDING • COMMUNITY PLANNING • ENGINEERING & SURVEYING • PERMITTING

September 8, 2026

RE: Communities in Motion 2050 and TIP Amendments

Dear COMPASS Staff:

Ada County Development Services appreciates the opportunity to provide comments on the proposed amendments to *Communities in Motion 2050 (CIM 2050)* and the Regional Transportation Improvement Program (TIP).

Ada County Development Services supports the addition of the State Highway 16 (SH-16) Valnova Drive Overpass in Ada County. This project will provide an important connection to SH-16 and is particularly significant given the continued growth occurring in northern Ada County. We support its inclusion in CIM 2050 and the TIP.

Ada County Development Services also supports the Lake Hazel Road Extension Corridor study in the City of Boise. We believe continued planning for this future east-west connection is important to addressing long-term transportation needs and maintaining connectivity as growth continues in southern Ada County. We support advancing this study and identifying a path toward future implementation.

Regarding the proposed changes to the SH-16 South Connectivity and SH-69 Southern Extension studies, Ada County understands that the existing planning-level study identified SH-16 as a higher priority for further study. We support moving forward with the SH-16 South Connectivity study and recognize the importance of evaluating future connectivity in southwest Ada County and southeast Canyon County.

At the same time, Ada County continues to view the SH-69 Southern Extension as the higher priority of the two projects. Kuna has been seeking a solution to its north-south connectivity needs for decades, and the railroad creates a significant barrier between the two sides of the community. When trains stop in the middle of town, multiple at-grade crossings can be blocked at the same time, creating not only connectivity concerns but potential emergency-response concerns as well.

We support advancing the SH-16 study, but believe it is important that this study not effectively replace or displace the SH-69 Southern Extension. The SH-69 project addresses a longstanding existing need, and should remain a priority and continue to receive funding. We encourage COMPASS and ITD to continue planning for both corridors and identify opportunities to maintain funding and momentum for the SH-69 project as the SH-16 study moves forward.

Thank you for the opportunity to provide these comments.

Sincerely,

Ada County Development Services

## RTAC AGENDA ITEM V-C

Date: September 23, 2026

### **Topic: *Communities in Motion 2055* Prioritization**

#### **Request/Recommendation:**

COMPASS staff requests RTAC direction on prioritization for *Communities in Motion 2055*.

#### **Background/Summary:**

*Communities in Motion 2055* will identify where the transportation system needs to be improved to support projected growth to 2055 then allocate funding to projects that address identified needs. As needs exceed resources, COMPASS will focus its efforts on funding the most beneficial projects. To support this process, COMPASS has been developing a method to prioritize the region's transportation needs to 2055.

In April 2024 the COMPASS Board of Directors approved the *Communities in Motion 2055* goal areas of safety, economic vitality, convenience, and quality of life (attached). In March 2025, COMPASS solicited public feedback on the relative importance of these goal areas through the Move What Matters survey. Using these [survey results \(PDF\)](#) (see URL below), COMPASS staff have been working with COMPASS workgroups and RTAC to prioritize future transportation needs.

In July 2026, RTAC members requested additional discussion and refinements to the draft prioritization process presented. At this meeting COMPASS staff will outline a revised prioritization process and seek RTAC feedback.

#### **Implication (policy and/or financial):**

Prioritization provides a data-informed decision-making process for *Communities in Motion 2055* that supports the performance-based multimodal transportation planning process required of metropolitan transportation plans in 23 CFR 450.300.

Direction will allow staff to develop materials to support prioritizing transportation investments for inclusion in *Communities in Motion 2055*.

#### **More Information:**

- Attachment: *Communities in Motion 2055* Goals and Objectives
- Move What Matters Survey Results: [https://compassidaho.org/wp-content/uploads/MoveWhatMatters\\_ResultsSummary.pdf](https://compassidaho.org/wp-content/uploads/MoveWhatMatters_ResultsSummary.pdf)
- For detailed information contact: Austin Miller, Planning Team Lead, at 208/475-2239 or [amiller@compassidaho.org](mailto:amiller@compassidaho.org).

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## Communities in Motion 2055 (CIM 2055) Goals and Objectives

Approved February 24, 2024 – Amended April 15, 2024

| Goal              | Objectives                                                              | Description                                                                                                                                                                                                                                                       |
|-------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Economic Vitality | Economic Vitality <sup>1</sup>                                          | Develop a transportation system that promotes <b>economic vitality</b> by providing local residents multi-modal access to jobs and housing, serving local businesses, promoting <b>travel and tourism</b> , and the movement of freight.                          |
|                   | Preservation <sup>1</sup> and Reliability <sup>1 2</sup>                | Provide a <b>reliable</b> transportation system for all users by <b>preserving</b> and maintaining the existing transportation <b>infrastructure</b> .                                                                                                            |
|                   | Growth Management <sup>3</sup>                                          | Develop and implement a regional vision that guides <b>growth</b> where it can be cost-effectively served by infrastructure, services, and amenities, to protect and preserve farmland and the agrarian economy of the valley.                                    |
| Safety            | Safety <sup>1 2</sup> Security <sup>1</sup> and Resiliency <sup>1</sup> | Provide a <b>safe, secure, and resilient</b> transportation system that minimizes risk and supports transportation options for all users.                                                                                                                         |
| Convenience       | Organized Transportation                                                | Develop a regional transportation system that provides <b>access and mobility</b> for all users through a highly connected network that encourages travel choices and preserves future transportation options.                                                    |
|                   | Organized Development                                                   | Promote development patterns that minimize travel, improve <b>efficiency</b> , and <b>reduce congestion</b> on the transportation system.                                                                                                                         |
| Quality of Life   | Environment <sup>1 2</sup> and Open Space <sup>3</sup>                  | Develop and implement a regional vision that protects, preserves, and connects residents to the natural <b>environment</b> and <b>open space</b> while minimizing the impact of the transportation system on the environment and promoting <b>public health</b> . |
|                   | Housing Affordability <sup>3</sup> and Equity <sup>3</sup>              | Promote development patterns for affordable housing and <b>equitable</b> access to the transportation system for all users.                                                                                                                                       |

<sup>1</sup>—Federal requirements

<sup>2</sup>—National goals

<sup>3</sup>—CIM 2050 goal areas (not noted unless not covered in 1 or 2)

## RTAC AGENDA ITEM VI-A

Date: September 23, 2026

### **Topic: COMPASS SPEARS (Safe Pedestrian Intersection Prioritization for Enhanced Road Safety) Plan**

#### **Request/Recommendation:**

This is an information item only.

#### **Background/Summary:**

The SPEARS plan represents a critical opportunity to create a roadmap for enhancing pedestrian safety at signalized intersections throughout the Treasure Valley. COMPASS and its partner agencies are working to strategically identify where Leading Pedestrian Intervals, Accessible Pedestrian Signals, and other operational improvements will deliver the greatest safety benefits, while also incorporating operational, infrastructure, and other implementation considerations.

COMPASS has partnered with Kittelson & Associates and Transpo Group to develop the plan, including inventorying data, prioritizing locations, providing information on high-volume intersections, noting needed location-specific safety improvements, providing an implementation plan, and holding stakeholder engagement meetings.

In the meeting, COMPASS and Kittelson staff will provide an update on the COMPASS SPEARS plan and remaining milestones. The progress update will cover the first round of prioritization, the development of the treatment toolbox, and the process to connect priority locations with treatments. The remaining milestones include narrowing the priority locations to an implementable number for each agency in the next five years and detailing a plan for each location.

#### **Next Steps:**

The SPEARS plan is scheduled to be completed by February 2027.

#### **More Information:**

- For detailed information contact: Hunter Mulhall, Principal Planner, at (208) 475-2231 or [hmulhall@compassidaho.org](mailto:hmulhall@compassidaho.org)



## RTAC AGENDA ITEM VI-B

Date: September 23, 2026

### **Topic: Change in Motion Dashboard**

#### **Request/Recommendation:**

This is an information item only.

#### **Background/Summary:**

*Communities in Motion 2050*, the regional long-range transportation plan, includes more than 40 performance measures spanning 4 goals and 18 objectives. These performance measures help COMPASS and its partners measure successes and challenges toward meeting the regional goals and objectives and can help to direct actions and decisions that impact outcomes related to these goals.

Historically, the performance measures were compiled and reported to RTAC and COMPASS Board of Directors on a biennial basis through a static Change in Motion report. This style of reporting has several limitations: the report cannot be updated as new data become available, space constraints leave little room to show trends over time, specific performance measures cannot be quickly searched or queried, and measures cannot be linked to related tools or plans.

To overcome most of these limitations, COMPASS staff have developed a new format for the Change in Motion report that is an interactive online dashboard.

COMPASS staff will provide an overview of the [Change in Motion dashboard](#) and [related instructions \(PDF\)](#) (both items are also linked below), then summarize the most recent performance measure values, trends, and status.

#### **More Information:**

- Change in Motion Dashboard: <https://experience.arcgis.com/experience/2c3334fb79234c9798039f25e58727d8>
- Change in Motion Dashboard Instructions: [https://compassidaho.org/wp-content/uploads/ChangeinMotion\\_DashboardInstructions.pdf](https://compassidaho.org/wp-content/uploads/ChangeinMotion_DashboardInstructions.pdf)
- For detailed information contact: Hunter Mulhall, Principal Planner, at (208) 475-2231 or [hmulhall@compassidaho.org](mailto:hmulhall@compassidaho.org)

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# RTAC AGENDA WORKSHEET

| <b>ID #</b>                  | <b>Title/Description</b>                                                                                      | <b>Mandatory<sup>1</sup></b> | <b>Additional Information</b>                                                                                                                                | <b>Agenda Type<sup>2</sup></b> | <b>Time</b> | <b>Presenters</b> | <b>Proposed Agenda</b> | <b>Board Agenda</b>  |
|------------------------------|---------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------|-------------------|------------------------|----------------------|
| <b>1.</b>                    | Approve RTAC Meeting Minutes                                                                                  | Yes                          |                                                                                                                                                              | Consent Agenda                 | 5           | N/A               | Monthly                | N/A                  |
| <b>2.</b>                    | Receive Obligation Report                                                                                     | No                           |                                                                                                                                                              | Status Report                  | N/A         | N/A               | Monthly                | N/A                  |
| <b>3.</b>                    | Receive RTAC Agenda Worksheet                                                                                 | No                           |                                                                                                                                                              | Status Report                  | N/A         | N/A               | Monthly                | N/A                  |
| <b>UPCOMING AGENDA ITEMS</b> |                                                                                                               |                              |                                                                                                                                                              |                                |             |                   |                        |                      |
| <b>4.</b>                    | Recommend Balancing in the Transportation Management Area (TMA)                                               | Yes                          | Toni Tisdale will seek RTAC recommendation of approval for balancing actions in the TMA (Boise Urban Area), if needed.                                       | Action                         | 15          | Toni Tisdale      | October                | December (if needed) |
| <b>5.</b>                    | Recommend an Amendment to the FY2026-2032 and FY2027-2033 Regional Transportation Improvement Programs (TIPs) | Yes                          | Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 and FY2027-2033 TIPs, if needed. | Action                         | 10          | Toni Tisdale      | October                | December (if needed) |

<sup>1</sup> No, Yes, N/A (Not Applicable)

<sup>2</sup> Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

| <b>ID #</b> | <b>Title/Description</b>                                                   | <b>Mandatory<sup>1</sup></b> | <b>Additional Information</b>                                                                                                                           | <b>Agenda Type<sup>2</sup></b> | <b>Time</b> | <b>Presenters</b>              | <b>Proposed Agenda</b> | <b>Board Agenda</b>        |
|-------------|----------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------|--------------------------------|------------------------|----------------------------|
| <b>6.</b>   | Discuss COMPASS' role                                                      | No                           | COMPASS staff will seek feedback on how COMPASS processes can be refined to ensure value and relevance with member agencies.                            | Information                    | 20          | Austin Miller                  | October                | N/A                        |
| <b>7.</b>   | Review <i>Communities in Motion 2055</i> priority lists.                   | No                           | Austin Miller will review draft <i>Communities in Motion 2055</i> priority lists for active transportation and public transportation for discussion.    | Information                    | 15          | Austin Miller                  | October                | N/A                        |
| <b>8.</b>   | Discuss Long-Range Planning Functional Classification Map Role and Updates | Yes                          | COMPASS staff will discuss the role of the Long-Range Planning Functional Classification Map and share the proposed updates (last update was July 2023) | Information                    | 20          | Mary Ann Waldinger             | October                | Maybe – need to ask Craig. |
| <b>9.</b>   | Discuss Revisions to Development Review Policy                             | No                           | Austin Miller will discuss revisions to the Development Review Policy (Policy No. 2023-01).                                                             | Information                    | 15          | Austin Miller                  | October                | December                   |
| <b>10.</b>  | Introduce eTIP                                                             | Yes                          | Toni Tisdale and Sherone Sader will introduce the new eTIP software.                                                                                    | Information                    | 20          | Toni Tisdale and Sherone Sader | October                | December                   |

| <b>ID #</b> | <b>Title/Description</b>                                                                                     | <b>Mandatory<sup>1</sup></b> | <b>Additional Information</b>                                                                                                                                | <b>Agenda Type<sup>2</sup></b> | <b>Time</b> | <b>Presenters</b> | <b>Proposed Agenda</b> | <b>Board Agenda</b>  |
|-------------|--------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------|-------------------|------------------------|----------------------|
| <b>11.</b>  | Approve 2027 RTAC Meeting Dates/Times                                                                        | Yes                          | COMPASS staff will request RTAC approval of 2027 meeting dates and times.                                                                                    | Consent                        | N/A         | N/A               | November               | N/A                  |
| <b>12.</b>  | Recommend Balancing in the Transportation Management Area (TMA)                                              | Yes                          | Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.                                        | Action                         | 15          | Toni Tisdale      | November               | December (if needed) |
| <b>13.</b>  | Recommend an Amendment to the FY2026-2032 and FY2027-2033 Regional Transportation Improvement Program (TIPs) | Yes                          | Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2026-2032 and FY2027-2033 TIPs, if needed. | Action                         | 10          | Toni Tisdale      | November               | December (if needed) |
| <b>14.</b>  | Recommend <i>Communities in Motion 2055</i> funded and unfunded project lists.                               | Yes                          | Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of <i>Communities in Motion 2055</i> funded and unfunded project lists.  | Action                         | 20          | Austin Miller     | November               | December             |

| <b>ID #</b> | <b>Title/Description</b>                                                                           | <b>Mandatory<sup>1</sup></b> | <b>Additional Information</b>                                                                                                                           | <b>Agenda Type<sup>2</sup></b> | <b>Time</b> | <b>Presenters</b>                           | <b>Proposed Agenda</b> | <b>Board Agenda</b>  |
|-------------|----------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------|---------------------------------------------|------------------------|----------------------|
| <b>15.</b>  | Recommend Revisions to Development Review Policy                                                   | No                           | Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of revisions to the Development Review Policy (Policy No. 2023-01). | Action                         | 15          | Austin Miller                               | November               | December             |
| <b>16.</b>  | Recommend Balancing in the Transportation Management Area (TMA)                                    | Yes                          | Toni Tisdale will seek RTAC recommendation of approval of balancing actions in the TMA (Boise Urban Area), if needed.                                   | Action                         | 15          | Toni Tisdale                                | December               | February (if needed) |
| <b>17.</b>  | Recommend an Amendment to the FY2027-2033 Regional Transportation Improvement Program (TIP)        | Yes                          | Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution amending the FY2027-2033 TIP, if needed.             | Action                         | 10          | Toni Tisdale                                | December               | February (if needed) |
| <b>18.</b>  | Recommend adoption of SPEARS: Safe Pedestrian Intersection Prioritization for Enhanced Safety Plan | Yes                          | Hunter Mulhall and Kittelson and Associates will share a draft of the SPEARS plan and seek RTAC recommendation of COMPASS Board of Directors' adoption. | Action                         | 15          | Hunter Mulhall/<br>Kittelson and Associates | December               | Feb (2027)           |

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# Scheduled vs. Obligated for the 2026 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]  
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 9/10/2026] [Fiscal Year: 2026] [Obligation Approval Level: FHWA] [Project  
Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2026] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

| KeyNo                                   | District | Location                                             | ProgYr | Project Status      | ProgNo | Phase | Scheduled             | Obligated             | Remainder           |
|-----------------------------------------|----------|------------------------------------------------------|--------|---------------------|--------|-------|-----------------------|-----------------------|---------------------|
| State Hwy - Pavement Preservation       |          |                                                      |        |                     |        |       |                       |                       |                     |
| 23162                                   | 3        | US 95, WILDER TO PARMA NCL, CANYON CO                | 2026   | Awarded (or equiv.) | 100    | PE    | (\$28,000.00)         | (\$28,000.00)         | \$0.00              |
|                                         |          |                                                      |        |                     |        | CE    | \$149,203.38          | \$149,203.38          | \$0.00              |
|                                         |          |                                                      |        |                     |        | CN    | \$963,809.53          | \$963,809.53          | \$0.00              |
|                                         |          |                                                      |        |                     |        |       | <b>\$1,085,012.91</b> | <b>\$1,085,012.91</b> | <b>\$0.00</b>       |
| 24524                                   | 3        | SH 45, DEER FLAT RD TO I84B, CANYON CO               | 2030   | Development         | 100    | PE    | \$46,331.00           | \$0.00                | \$46,331.00         |
|                                         |          |                                                      |        |                     |        |       | <b>\$46,331.00</b>    | <b>\$0.00</b>         | <b>\$46,331.00</b>  |
| 24569                                   | 3        | US 20, BROADWAY AVE CHIP SEAL, BOISE                 | 2031   | Development         | 100    | PE    | \$25,000.00           | \$25,000.00           | \$0.00              |
|                                         |          |                                                      |        |                     |        |       | <b>\$25,000.00</b>    | <b>\$25,000.00</b>    | <b>\$0.00</b>       |
| 24769                                   | 3        | STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO          | 2027   | Development         | 100    | PC    | \$270,634.00          | \$270,634.00          | \$0.00              |
|                                         |          |                                                      |        |                     |        |       | <b>\$270,634.00</b>   | <b>\$270,634.00</b>   | <b>\$0.00</b>       |
| State Hwy - Pavement Preservation Total |          |                                                      |        |                     |        |       | <b>\$1,426,977.91</b> | <b>\$1,380,646.91</b> | <b>\$46,331.00</b>  |
| State Hwy - Pavement Restoration        |          |                                                      |        |                     |        |       |                       |                       |                     |
| 20212                                   | 3        | I 84, GARRITY IC TO TEN MILE IC, ADA/CANYON COUNTIES | 2027   | Awarded (or equiv.) | 111    | CE    | \$50,000.00           | \$50,000.00           | \$0.00              |
|                                         |          |                                                      |        |                     |        | CC    | \$150,000.00          | \$150,000.00          | \$0.00              |
|                                         |          |                                                      |        |                     |        | CN    | \$2,140,425.00        | \$2,140,425.00        | \$0.00              |
|                                         |          |                                                      |        |                     |        |       | <b>\$2,340,425.00</b> | <b>\$2,340,425.00</b> | <b>\$0.00</b>       |
| 23544                                   | 3        | I 184, FY26 D3 IC RAMPS, ADA/CANYON COUNTIES         | 2026   | Awarded (or equiv.) | 111    | CE    | \$40,880.00           | \$40,880.00           | \$0.00              |
|                                         |          |                                                      |        |                     |        | CC    | \$203,296.00          | \$203,296.00          | \$0.00              |
|                                         |          |                                                      |        |                     |        | CN    | \$1,282,956.53        | \$1,282,956.53        | \$0.00              |
|                                         |          |                                                      |        |                     |        |       | <b>\$1,527,132.53</b> | <b>\$1,527,132.53</b> | <b>\$0.00</b>       |
| 24575                                   | 3        | US 20, N GLENWOOD ST TO I 184                        | 2029   | Development         | 111    | PE    | \$85,598.00           | \$85,598.00           | \$0.00              |
|                                         |          |                                                      |        |                     |        | PC    | \$175,000.00          | \$175,000.00          | \$0.00              |
|                                         |          |                                                      |        |                     |        |       | <b>\$260,598.00</b>   | <b>\$260,598.00</b>   | <b>\$0.00</b>       |
| 24981                                   | 3        | SH 44, EAGLE TO GLENWOOD, ADA COUNTY                 | 2032   | Development         | 111    | PE    | \$488,838.00          | \$0.00                | \$488,838.00        |
|                                         |          |                                                      |        |                     |        |       | <b>\$488,838.00</b>   | <b>\$0.00</b>         | <b>\$488,838.00</b> |
| State Hwy - Pavement Restoration Total  |          |                                                      |        |                     |        |       | <b>\$4,616,993.53</b> | <b>\$4,128,155.53</b> | <b>\$488,838.00</b> |
| State Hwy - Bridge Restoration          |          |                                                      |        |                     |        |       |                       |                       |                     |
| 23879                                   | 3        | SH 21, MORES CR BRIDGE REPAIR, ADA COUNTY            | 2027   | Awarded (or equiv.) | 103    | PC    | (\$156,000.00)        | (\$156,000.00)        | \$0.00              |
|                                         |          |                                                      |        |                     |        |       | <b>(\$156,000.00)</b> | <b>(\$156,000.00)</b> | <b>\$0.00</b>       |
| 24099                                   | 3        | SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO    | 2027   | Awarded (or equiv.) | 103    | CC    | \$679,857.00          | \$679,857.00          | \$0.00              |

| KeyNo                                        | District | Location                                                  | ProgYr | Project Status      | ProgNo | Phase | Scheduled              | Obligated              | Remainder             |
|----------------------------------------------|----------|-----------------------------------------------------------|--------|---------------------|--------|-------|------------------------|------------------------|-----------------------|
| 24099                                        | 3        | SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO         | 2027   | Awarded (or equiv.) | 103    | CN    | \$6,339,380.00         | \$6,339,380.00         | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | <b>\$7,019,237.00</b>  | <b>\$7,019,237.00</b>  | <b>\$0.00</b>         |
| State Hwy - Bridge Restoration Total         |          |                                                           |        |                     |        |       | <b>\$6,863,237.00</b>  | <b>\$6,863,237.00</b>  | <b>\$0.00</b>         |
| State Hwy - Safety & Capacity (Safety)       |          |                                                           |        |                     |        |       |                        |                        |                       |
| 22715                                        | 3        | SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO              | 2026   | Awarded (or equiv.) | 106    | CC    | \$800,000.00           | \$800,000.00           | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | \$10,889,591.00        | \$10,889,591.00        | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | <b>\$11,689,591.00</b> | <b>\$11,689,591.00</b> | <b>\$0.00</b>         |
| State Hwy - Safety & Capacity (Safety) Total |          |                                                           |        |                     |        |       | <b>\$11,689,591.00</b> | <b>\$11,689,591.00</b> | <b>\$0.00</b>         |
| State Hwy - Safety & Capacity (Capacity)     |          |                                                           |        |                     |        |       |                        |                        |                       |
| 13484                                        | 3        | SH 19, CENTENNIAL WAY INTERSECTION IMPROVEMENTS, CALDWELL | 2028   | Development         | 112    | PE    | \$15,000.00            | \$15,000.00            | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | PC                     | \$600,000.00           | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | <b>\$615,000.00</b>    | <b>\$615,000.00</b>    | <b>\$0.00</b>         |
| 20574                                        | 3        | SH 44, STAR RD TO SH 16, ADA CO                           | 2027   | PS&E (or equiv.)    | 112    | PE    | \$139,500.00           | \$139,500.00           | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | PC                     | \$380,000.00           | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | RW                     | \$91,520.00            | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | LP                     | \$1,200,000.00         | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | UT                     | \$125,000.00           | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | CE                     | \$200,000.00           | \$200,000.00          |
|                                              |          |                                                           |        |                     |        |       | CC                     | \$1,000,000.00         | \$1,000,000.00        |
|                                              |          |                                                           |        |                     |        |       | CN                     | \$3,698,203.00         | \$3,698,203.00        |
|                                              |          |                                                           |        |                     |        |       | <b>\$6,834,223.00</b>  | <b>\$1,936,020.00</b>  | <b>\$4,898,203.00</b> |
| 23456                                        | 3        | I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN             | 2032   | Development         | 112    | PE    | \$20,000.00            | \$20,000.00            | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | <b>\$20,000.00</b>     | <b>\$20,000.00</b>     | <b>\$0.00</b>         |
| 23638                                        | 3        | SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO            | 2032   | Development         | 112    | PC    | \$750,000.00           | \$750,000.00           | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | <b>\$750,000.00</b>    | <b>\$750,000.00</b>    | <b>\$0.00</b>         |
| 23956                                        | 3        | SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA           | 2026   | Awarded (or equiv.) | 119    | CE    | \$100,000.00           | \$100,000.00           | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | CN                     | \$10,000,000.00        | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | <b>\$10,100,000.00</b> | <b>\$10,100,000.00</b> | <b>\$0.00</b>         |
| 23958                                        | 3        | SH 16, SH 44 INTERCHANGE, ADA CO                          | 2026   | Awarded (or equiv.) | 119    | CE    | \$200,000.00           | \$200,000.00           | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | CC                     | \$500,000.00           | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | CN                     | \$12,445,298.00        | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | <b>\$13,145,298.00</b> | <b>\$13,145,298.00</b> | <b>\$0.00</b>         |
| 24772                                        | 3        | SH 44, PALMER LANE INTERSECTION, ADA CO                   | 2027   | Development         | 112    | PC    | \$65,000.00            | \$65,000.00            | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | RW                     | \$39,493.00            | \$0.00                |
|                                              |          |                                                           |        |                     |        |       | LP                     | \$200,000.00           | \$0.00                |

| KeyNo                                                 | District | Location                                                  | ProgYr | Project Status      | ProgNo | Phase | Scheduled               | Obligated               | Remainder             |
|-------------------------------------------------------|----------|-----------------------------------------------------------|--------|---------------------|--------|-------|-------------------------|-------------------------|-----------------------|
| 24772                                                 | 3        | SH 44, PALMER LANE INTERSECTION, ADA CO                   | 2027   | Development         | 112    | UT    | \$205,159.00            | \$205,159.00            | \$0.00                |
|                                                       |          |                                                           |        |                     |        |       | <b>\$509,652.00</b>     | <b>\$509,652.00</b>     | <b>\$0.00</b>         |
| 25008                                                 | 3        | SH 44, S COSMO AVE TO WEST STATE ST, ADA CO               | 2029   | Development         | 112    | PE    | \$476,000.00            | \$0.00                  | \$476,000.00          |
|                                                       |          |                                                           |        |                     |        | PC    | \$250,000.00            | \$0.00                  | \$250,000.00          |
|                                                       |          |                                                           |        |                     |        |       | <b>\$726,000.00</b>     | <b>\$0.00</b>           | <b>\$726,000.00</b>   |
| 25077                                                 | 3        | SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY                  | 2027   | Development         | 112    | PE    | \$150,000.00            | \$150,000.00            | \$0.00                |
|                                                       |          |                                                           |        |                     |        | PC    | \$6,690,000.00          | \$3,690,000.00          | \$3,000,000.00        |
|                                                       |          |                                                           |        |                     |        | RW    | \$20,000.00             | \$20,000.00             | \$0.00                |
|                                                       |          |                                                           |        |                     |        | LP    | \$480,000.00            | \$0.00                  | \$480,000.00          |
|                                                       |          |                                                           |        |                     |        |       | <b>\$7,340,000.00</b>   | <b>\$3,860,000.00</b>   | <b>\$3,480,000.00</b> |
| State Hwy - Safety & Capacity (Capacity) Total        |          |                                                           |        |                     |        |       | <b>\$40,040,173.00</b>  | <b>\$30,935,970.00</b>  | <b>\$9,104,203.00</b> |
| <b>State Hwy - Supporting Infrastructure Assets</b>   |          |                                                           |        |                     |        |       |                         |                         |                       |
| 23805                                                 | 3        | STATE, FY26 D3 STRIPING                                   | 2026   | Awarded (or equiv.) | 146    | PE    | \$1,000.00              | \$1,000.00              | \$0.00                |
|                                                       |          |                                                           |        |                     |        | CE    | \$1,000.00              | \$1,000.00              | \$0.00                |
|                                                       |          |                                                           |        |                     |        | CN    | \$439,519.00            | \$439,519.00            | \$0.00                |
|                                                       |          |                                                           |        |                     |        |       | <b>\$441,519.00</b>     | <b>\$441,519.00</b>     | <b>\$0.00</b>         |
| State Hwy - Supporting Infrastructure Assets Total    |          |                                                           |        |                     |        |       | <b>\$441,519.00</b>     | <b>\$441,519.00</b>     | <b>\$0.00</b>         |
| <b>State Hwy - Board Unallocated</b>                  |          |                                                           |        |                     |        |       |                         |                         |                       |
| 23456                                                 | 3        | I 84, MERIDIAN RD IC TO EAGLE RD IC, MERIDIAN             | 2032   | Development         | 71     | PE    | \$13,000.00             | \$13,000.00             | \$0.00                |
|                                                       |          |                                                           |        |                     |        |       | <b>\$13,000.00</b>      | <b>\$13,000.00</b>      | <b>\$0.00</b>         |
| 24822                                                 | 3        | SH 69, SOUTH ADA AND CANYON COUNTIES CONNECTIVITY STUDY   | 2027   | Development         | 71     | PC    | (\$88,129.00)           | (\$88,129.00)           | \$0.00                |
|                                                       |          |                                                           |        |                     |        |       | <b>(\$88,129.00)</b>    | <b>(\$88,129.00)</b>    | <b>\$0.00</b>         |
| State Hwy - Board Unallocated Total                   |          |                                                           |        |                     |        |       | <b>(\$75,129.00)</b>    | <b>(\$75,129.00)</b>    | <b>\$0.00</b>         |
| <b>State Hwy - Planning Scoping &amp; Studies</b>     |          |                                                           |        |                     |        |       |                         |                         |                       |
| 23630                                                 | 3        | SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES | 2027   | Development         | 104    | PE    | \$51,000.00             | \$51,000.00             | \$0.00                |
|                                                       |          |                                                           |        |                     |        | PC    | \$5,990,000.00          | \$5,990,000.00          | \$0.00                |
|                                                       |          |                                                           |        |                     |        |       | <b>\$6,041,000.00</b>   | <b>\$6,041,000.00</b>   | <b>\$0.00</b>         |
| 24821                                                 | 3        | I 84, GOWEN RD TO MOUNTAIN HOME EXIT 90, ADA & ELMORE CO  | 2026   | Development         | 104    | PC    | \$2,000,000.00          | \$2,000,000.00          | \$0.00                |
|                                                       |          |                                                           |        |                     |        |       | <b>\$2,000,000.00</b>   | <b>\$2,000,000.00</b>   | <b>\$0.00</b>         |
| State Hwy - Planning Scoping & Studies Total          |          |                                                           |        |                     |        |       | <b>\$8,041,000.00</b>   | <b>\$8,041,000.00</b>   | <b>\$0.00</b>         |
| <b>State Hwy - Early Development (Unfunded Ideas)</b> |          |                                                           |        |                     |        |       |                         |                         |                       |
| 23630                                                 | 3        | SH 44, I 84 TO STAR RD CORRIDOR STDY, ADA/CANYON COUNTIES | 2027   | Development         | 148    | PE    | (\$10,000.00)           | (\$10,000.00)           | \$0.00                |
|                                                       |          |                                                           |        |                     |        | PC    | (\$2,990,000.00)        | (\$2,990,000.00)        | \$0.00                |
|                                                       |          |                                                           |        |                     |        |       | <b>(\$3,000,000.00)</b> | <b>(\$3,000,000.00)</b> | <b>\$0.00</b>         |

| KeyNo                                                | District | Location                                        | ProgYr | Project Status      | ProgNo | Phase | Scheduled                | Obligated                | Remainder              |
|------------------------------------------------------|----------|-------------------------------------------------|--------|---------------------|--------|-------|--------------------------|--------------------------|------------------------|
| 25068                                                | 3        | I 84, MOBILITY IMPROVEMENTS                     | 2028   | Development         | 148    | PC    | \$10,000,000.00          | \$0.00                   | \$10,000,000.00        |
|                                                      |          |                                                 |        |                     |        |       | <b>\$10,000,000.00</b>   | <b>\$0.00</b>            | <b>\$10,000,000.00</b> |
| State Hwy - Early Development (Unfunded Ideas) Total |          |                                                 |        |                     |        |       | <b>\$7,000,000.00</b>    | <b>(\$3,000,000.00)</b>  | <b>\$10,000,000.00</b> |
| <b>Leading Idaho</b>                                 |          |                                                 |        |                     |        |       |                          |                          |                        |
| 23335                                                | 3        | SH 55, PEAR LANE TO FARMWAY, CALDWELL           | 2027   | Development         | 155    | LP    | (\$19,000,000.00)        | (\$19,000,000.00)        | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | <b>(\$19,000,000.00)</b> | <b>(\$19,000,000.00)</b> | <b>\$0.00</b>          |
| 23956                                                | 3        | SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA | 2026   | Awarded (or equiv.) | 155    | CC    | \$2,000,000.00           | \$2,000,000.00           | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | \$8,775,257.00           | \$8,775,257.00           | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | <b>\$10,775,257.00</b>   | <b>\$10,775,257.00</b>   | <b>\$0.00</b>          |
| 23958                                                | 3        | SH 16, SH 44 INTERCHANGE, ADA CO                | 2026   | Awarded (or equiv.) | 155    | CC    | \$1,358,000.00           | \$1,358,000.00           | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | <b>\$1,358,000.00</b>    | <b>\$1,358,000.00</b>    | <b>\$0.00</b>          |
| Leading Idaho Total                                  |          |                                                 |        |                     |        |       | <b>(\$6,866,743.00)</b>  | <b>(\$6,866,743.00)</b>  | <b>\$0.00</b>          |
| <b>TECM</b>                                          |          |                                                 |        |                     |        |       |                          |                          |                        |
| 23188                                                | 3        | SH 44, I 84 INTERCHANGE REPLACEMENT, CANYON CO  | 2032   | Development         | 149    | PC    | \$1,000,000.00           | \$1,000,000.00           | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | <b>\$1,000,000.00</b>    | <b>\$1,000,000.00</b>    | <b>\$0.00</b>          |
| 25077                                                | 3        | SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY        | 2027   | Development         | 149    | PE    | \$10,000.00              | \$10,000.00              | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | PC                       | \$470,000.00             | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | LP                       | \$2,800,000.00           | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | <b>\$3,280,000.00</b>    | <b>\$3,280,000.00</b>    | <b>\$0.00</b>          |
| TECM Total                                           |          |                                                 |        |                     |        |       | <b>\$4,280,000.00</b>    | <b>\$4,280,000.00</b>    | <b>\$0.00</b>          |
| <b>TECM Bonding</b>                                  |          |                                                 |        |                     |        |       |                          |                          |                        |
| 22715                                                | 3        | SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO    | 2026   | Awarded (or equiv.) | 150    | CC    | \$1,500,000.00           | \$1,500,000.00           | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | <b>\$1,500,000.00</b>    | <b>\$1,500,000.00</b>    | <b>\$0.00</b>          |
| 23335                                                | 3        | SH 55, PEAR LANE TO FARMWAY, CALDWELL           | 2027   | Development         | 150    | PC    | \$3,000,000.00           | \$3,000,000.00           | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | <b>\$3,000,000.00</b>    | <b>\$3,000,000.00</b>    | <b>\$0.00</b>          |
| 23408                                                | 3        | SH 16, USTICK RD TO US 20/26, ADA & CANYON COS  | 2026   | Awarded (or equiv.) | 150    | CC    | \$1,010,000.00           | \$1,010,000.00           | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | <b>\$1,010,000.00</b>    | <b>\$1,010,000.00</b>    | <b>\$0.00</b>          |
| 23956                                                | 3        | SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA | 2026   | Awarded (or equiv.) | 150    | CC    | \$1,390,000.00           | \$1,390,000.00           | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | <b>\$1,390,000.00</b>    | <b>\$1,390,000.00</b>    | <b>\$0.00</b>          |
| 23958                                                | 3        | SH 16, SH 44 INTERCHANGE, ADA CO                | 2026   | Awarded (or equiv.) | 150    | CN    | (\$11,600,000.00)        | (\$11,600,000.00)        | \$0.00                 |
|                                                      |          |                                                 |        |                     |        |       | <b>(\$11,600,000.00)</b> | <b>(\$11,600,000.00)</b> | <b>\$0.00</b>          |
| TECM Bonding Total                                   |          |                                                 |        |                     |        |       | <b>(\$4,700,000.00)</b>  | <b>(\$4,700,000.00)</b>  | <b>\$0.00</b>          |

| KeyNo                                  | District | Location                                                   | ProgYr | Project Status      | ProgNo | Phase | Scheduled                | Obligated                | Remainder               |
|----------------------------------------|----------|------------------------------------------------------------|--------|---------------------|--------|-------|--------------------------|--------------------------|-------------------------|
| <b>Hwy - Metropolitan Planning</b>     |          |                                                            |        |                     |        |       |                          |                          |                         |
| 23401                                  | 3        | LOCAL, FY26 COMPASS METRO PLANNING                         | 2026   | Awarded (or equiv.) | 91     | PC    | \$1,954,782.05           | \$1,954,782.05           | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | <b>\$1,954,782.05</b>    | <b>\$1,954,782.05</b>    | <b>\$0.00</b>           |
| Hwy - Metropolitan Planning Total      |          |                                                            |        |                     |        |       | <b>\$1,954,782.05</b>    | <b>\$1,954,782.05</b>    | <b>\$0.00</b>           |
| <b>Hwy Safety - Railroad Crossings</b> |          |                                                            |        |                     |        |       |                          |                          |                         |
| 20355                                  | 3        | OFFSYS, LOOK LN, UPRR RRX 819387Y, CALDWELL                | 2028   | Development         | 54     | PE    | \$25,000.00              | \$0.00                   | \$25,000.00             |
|                                        |          |                                                            |        |                     |        |       | PC                       | \$50,000.00              | \$50,000.00             |
|                                        |          |                                                            |        |                     |        |       | <b>\$75,000.00</b>       | <b>\$0.00</b>            | <b>\$75,000.00</b>      |
| 24294                                  | 3        | SMA-3051, N BLACK CAT RD RRX, UPRR/BVRR, 819582Y, MERIDIAN | 2027   | Development         | 54     | PE    | \$35,000.00              | \$35,000.00              | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | PC                       | \$40,000.00              | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | <b>\$75,000.00</b>       | <b>\$75,000.00</b>       | <b>\$0.00</b>           |
| Hwy Safety - Railroad Crossings Total  |          |                                                            |        |                     |        |       | <b>\$150,000.00</b>      | <b>\$75,000.00</b>       | <b>\$75,000.00</b>      |
| <b>State Hwy - Freight</b>             |          |                                                            |        |                     |        |       |                          |                          |                         |
| 23731                                  | 3        | STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA               | 2026   | PS&E (or equiv.)    | 139    | CE    | \$39,169.00              | \$39,169.00              | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | CC                       | \$700,000.00             | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | CL                       | \$131,000.00             | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | CN                       | \$3,730,540.31           | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | <b>\$4,600,709.31</b>    | <b>\$4,600,709.31</b>    | <b>\$0.00</b>           |
| State Hwy - Freight Total              |          |                                                            |        |                     |        |       | <b>\$4,600,709.31</b>    | <b>\$4,600,709.31</b>    | <b>\$0.00</b>           |
| <b>AC - State</b>                      |          |                                                            |        |                     |        |       |                          |                          |                         |
| 20212                                  | 3        | I 84, GARRITY IC TO TEN MILE IC, ADA/CANYON COUNTIES       | 2027   | Awarded (or equiv.) | 34     | CE    | (\$50,000.00)            | (\$50,000.00)            | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | CC                       | (\$150,000.00)           | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | CN                       | (\$2,140,425.00)         | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | <b>(\$2,340,425.00)</b>  | <b>(\$2,340,425.00)</b>  | <b>\$0.00</b>           |
| 20574                                  | 3        | SH 44, STAR RD TO SH 16, ADA CO                            | 2027   | PS&E (or equiv.)    | 34     | CN    | \$0.00                   | \$6,000,000.00           | (\$6,000,000.00)        |
|                                        |          |                                                            |        |                     |        |       | <b>\$0.00</b>            | <b>\$6,000,000.00</b>    | <b>(\$6,000,000.00)</b> |
| 22715                                  | 3        | SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO               | 2026   | Awarded (or equiv.) | 34     | CC    | (\$2,300,000.00)         | (\$2,300,000.00)         | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | CN                       | (\$11,347,591.00)        | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | <b>(\$13,647,591.00)</b> | <b>(\$13,647,591.00)</b> | <b>\$0.00</b>           |
| 23879                                  | 3        | SH 21, MORES CR BRIDGE REPAIR, ADA COUNTY                  | 2027   | Awarded (or equiv.) | 34     | CE    | \$77,501.00              | \$77,501.00              | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | CC                       | \$310,002.00             | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | CN                       | \$5,292,442.00           | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | <b>\$5,679,945.00</b>    | <b>\$5,679,945.00</b>    | <b>\$0.00</b>           |
| 23956                                  | 3        | SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA            | 2026   | Awarded (or equiv.) | 34     | CE    | (\$100,000.00)           | (\$100,000.00)           | \$0.00                  |
|                                        |          |                                                            |        |                     |        |       | CC                       | (\$3,390,000.00)         | \$0.00                  |

| KeyNo                                             | District | Location                                               | ProgYr | Project Status      | ProgNo | Phase                      | Scheduled                                                                                                 | Obligated                                                                                                 | Remainder                                                       |
|---------------------------------------------------|----------|--------------------------------------------------------|--------|---------------------|--------|----------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| 23956                                             | 3        | SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA        | 2026   | Awarded (or equiv.) | 34     | CN                         | (\$18,775,257.00)<br><b>(\$22,265,257.00)</b>                                                             | (\$18,775,257.00)<br><b>(\$22,265,257.00)</b>                                                             | \$0.00<br><b>\$0.00</b>                                         |
| 23958                                             | 3        | SH 16, SH 44 INTERCHANGE, ADA CO                       | 2026   | Awarded (or equiv.) | 34     | CC<br>CN                   | (\$1,858,000.00)<br>(\$14,844,234.00)<br><b>(\$16,702,234.00)</b>                                         | (\$1,858,000.00)<br>(\$14,844,234.00)<br><b>(\$16,702,234.00)</b>                                         | \$0.00<br>\$0.00<br><b>\$0.00</b>                               |
| 25077                                             | 3        | SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY               | 2027   | Development         | 34     | PC                         | \$0.00<br><b>\$0.00</b>                                                                                   | \$3,000,000.00<br><b>\$3,000,000.00</b>                                                                   | (\$3,000,000.00)<br><b>(\$3,000,000.00)</b>                     |
| AC - State Total                                  |          |                                                        |        |                     |        |                            | <b>(\$49,275,562.00)</b>                                                                                  | <b>(\$40,275,562.00)</b>                                                                                  | <b>(\$9,000,000.00)</b>                                         |
| <b>Carbon Reduction Program</b>                   |          |                                                        |        |                     |        |                            |                                                                                                           |                                                                                                           |                                                                 |
| 22715                                             | 3        | SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO           | 2026   | Awarded (or equiv.) | 157    | CN                         | \$458,000.00<br><b>\$458,000.00</b>                                                                       | \$458,000.00<br><b>\$458,000.00</b>                                                                       | \$0.00<br><b>\$0.00</b>                                         |
| 23025                                             | 3        | LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA            | 2026   | PS&E (or equiv.)    | 157    | PL<br>CE<br>CC<br>CL<br>CN | (\$4,264.00)<br>(\$3,131.20)<br>(\$48,053.00)<br>(\$16,142.67)<br>(\$571,829.13)<br><b>(\$643,420.00)</b> | (\$4,264.00)<br>(\$3,131.20)<br>(\$48,053.00)<br>(\$16,142.67)<br>(\$571,829.13)<br><b>(\$643,420.00)</b> | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b> |
| 24230                                             | 3        | LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA               | 2026   | PS&E (or equiv.)    | 157    | CE<br>CC<br>CL<br>CN       | \$2,000.00<br>\$49,925.00<br>\$14,000.00<br>\$216,615.00<br><b>\$282,540.00</b>                           | \$2,000.00<br>\$49,925.00<br>\$14,000.00<br>\$216,615.00<br><b>\$282,540.00</b>                           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b>           |
| 24236                                             | 3        | LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA | 2026   | PS&E (or equiv.)    | 157    | CE<br>CC<br>CL<br>CN       | \$3,000.00<br>\$91,000.00<br>\$24,000.00<br>\$614,000.00<br><b>\$732,000.00</b>                           | \$3,000.00<br>\$91,000.00<br>\$24,000.00<br>\$614,000.00<br><b>\$732,000.00</b>                           | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b>           |
| 24337                                             | 3        | LOCAL, ORR MULTI-USE CITY PATHWAY PHASE 1, NAMPA       | 2500   | Development         | 157    | RW<br>LP                   | \$5,000.00<br>\$47,000.00<br><b>\$52,000.00</b>                                                           | \$5,000.00<br>\$47,000.00<br><b>\$52,000.00</b>                                                           | \$0.00<br>\$0.00<br><b>\$0.00</b>                               |
| 24739                                             | 3        | LOCAL, ORR MULTI-USE CITY SIDEWALKS PHASE 2, NAMPA     | 2500   | Development         | 157    | RW<br>LP                   | \$2,000.00<br>\$36,000.00<br><b>\$38,000.00</b>                                                           | \$2,000.00<br>\$36,000.00<br><b>\$38,000.00</b>                                                           | \$0.00<br>\$0.00<br><b>\$0.00</b>                               |
| Carbon Reduction Program Total                    |          |                                                        |        |                     |        |                            | <b>\$919,120.00</b>                                                                                       | <b>\$919,120.00</b>                                                                                       | <b>\$0.00</b>                                                   |
| <b>Local Hwy - Transportation Management Area</b> |          |                                                        |        |                     |        |                            |                                                                                                           |                                                                                                           |                                                                 |
| 21896                                             | 3        | SMA-7563, OVERLAND RD, OWYHEE ST TO VISTA AVE, BOISE   | 2500   | Development         | 51     | RW                         | \$132,000.00                                                                                              | \$132,000.00                                                                                              | \$0.00                                                          |

| KeyNo | District | Location                                                  | ProgYr | Project Status      | ProgNo | Phase | Scheduled                               | Obligated                               | Remainder               |
|-------|----------|-----------------------------------------------------------|--------|---------------------|--------|-------|-----------------------------------------|-----------------------------------------|-------------------------|
| 21896 | 3        | SMA-7563, OVERLAND RD, OWYHEE ST TO VISTA AVE, BOISE      | 2500   | Development         | 51     | LP    | \$53,000.00<br><b>\$185,000.00</b>      | \$53,000.00<br><b>\$185,000.00</b>      | \$0.00<br><b>\$0.00</b> |
| 22385 | 3        | LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE    | 2026   | PS&E (or equiv.)    | 51     | CC    | \$72,000.00<br><b>\$72,000.00</b>       | \$72,000.00<br><b>\$72,000.00</b>       | \$0.00<br><b>\$0.00</b> |
| 22386 | 3        | LOCAL, FY25-FY26 ACHD COMMUTERIDE, ADA & CANYON COS       | 2026   | PS&E (or equiv.)    | 51     | CN    | \$550,000.00<br><b>\$550,000.00</b>     | \$550,000.00<br><b>\$550,000.00</b>     | \$0.00<br><b>\$0.00</b> |
| 22390 | 3        | NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE   | 2026   | PS&E (or equiv.)    | 51     | PC    | (\$146,632.00)                          | (\$146,632.00)                          | \$0.00                  |
|       |          |                                                           |        |                     |        | RW    | \$50,000.00                             | \$50,000.00                             | \$0.00                  |
|       |          |                                                           |        |                     |        | LP    | \$300,000.00                            | \$300,000.00                            | \$0.00                  |
|       |          |                                                           |        |                     |        | CE    | \$50,000.00                             | \$50,000.00                             | \$0.00                  |
|       |          |                                                           |        |                     |        | CC    | \$784,343.00                            | \$784,343.00                            | \$0.00                  |
|       |          |                                                           |        |                     |        | CN    | \$6,591,829.00<br><b>\$7,629,540.00</b> | \$6,591,829.00<br><b>\$7,629,540.00</b> | \$0.00<br><b>\$0.00</b> |
| 22393 | 3        | LOCAL, FY26 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH  | 2026   | Awarded (or equiv.) | 51     | CN    | \$2,690,541.77<br><b>\$2,690,541.77</b> | \$2,690,541.77<br><b>\$2,690,541.77</b> | \$0.00<br><b>\$0.00</b> |
| 22800 | 3        | LOCAL, FY25-FY26 COMPASS PLANNING                         | 2026   | Development         | 51     | PC    | \$927,118.00<br><b>\$927,118.00</b>     | \$927,118.00<br><b>\$927,118.00</b>     | \$0.00<br><b>\$0.00</b> |
| 23095 | 3        | I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE             | 2030   | Development         | 51     | PC    | \$100,000.00                            | \$100,000.00                            | \$0.00                  |
|       |          |                                                           |        |                     |        | RW    | \$1,025,075.02<br><b>\$1,125,075.02</b> | \$1,025,075.02<br><b>\$1,125,075.02</b> | \$0.00<br><b>\$0.00</b> |
| 23179 | 3        | TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT    | 2026   | Awarded (or equiv.) | 51     | CN    | \$193,680.12<br><b>\$193,680.12</b>     | \$193,680.12<br><b>\$193,680.12</b>     | \$0.00<br><b>\$0.00</b> |
| 23307 | 3        | LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE        | 2500   | Development         | 51     | PC    | \$105,000.00<br><b>\$105,000.00</b>     | \$105,000.00<br><b>\$105,000.00</b>     | \$0.00<br><b>\$0.00</b> |
| 23323 | 3        | LOCAL, COLUMBIA VILLAGE ROADWAY & ADA IMPROVEMENTS, BOISE | 2031   | Development         | 51     | PE    | \$20,000.00                             | \$20,000.00                             | \$0.00                  |
|       |          |                                                           |        |                     |        | PC    | \$850,000.00<br><b>\$870,000.00</b>     | \$850,000.00<br><b>\$870,000.00</b>     | \$0.00<br><b>\$0.00</b> |
| 23678 | 3        | LOCAL, TRANS SYSTEM MGMT & OPS PLAN, COMPASS              | 2026   | Development         | 51     | PC    | \$400,000.00<br><b>\$400,000.00</b>     | \$400,000.00<br><b>\$400,000.00</b>     | \$0.00<br><b>\$0.00</b> |
| 23833 | 3        | LOCAL, ACCESS TO OPPORTUNITY, ACHD                        | 2026   | Development         | 51     | PC    | \$1,194,549.00<br><b>\$1,194,549.00</b> | \$1,194,549.00<br><b>\$1,194,549.00</b> | \$0.00<br><b>\$0.00</b> |
| 23943 | 3        | LOCAL, FY25-FY26 SR2S, ADA CO                             | 2026   | Development         | 51     | PC    | \$285,600.00<br><b>\$285,600.00</b>     | \$285,600.00<br><b>\$285,600.00</b>     | \$0.00<br><b>\$0.00</b> |
| 24222 | 3        | LOCAL, GREENBELT CONN PATHWAY NEAR 52ND ST, BOISE         | 2500   | Development         | 51     | PE    | \$10,000.00                             | \$10,000.00                             | \$0.00                  |
|       |          |                                                           |        |                     |        | PC    | \$600,000.00                            | \$600,000.00                            | \$0.00                  |
|       |          |                                                           |        |                     |        | PL    | \$40,000.00<br><b>\$650,000.00</b>      | \$40,000.00<br><b>\$650,000.00</b>      | \$0.00<br><b>\$0.00</b> |

| KeyNo                                              | District | Location                                                  | ProgYr | Project Status   | ProgNo | Phase          | Scheduled                                                              | Obligated                                                              | Remainder                                   |
|----------------------------------------------------|----------|-----------------------------------------------------------|--------|------------------|--------|----------------|------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------|
| 24653                                              | 3        | LOCAL, SPOILS BANK CANAL PATHWAY, BOISE                   | 2028   | Development      | 51     | PC             | \$250,000.00<br><b>\$250,000.00</b>                                    | \$250,000.00<br><b>\$250,000.00</b>                                    | \$0.00<br><b>\$0.00</b>                     |
| 24698                                              | 3        | STC-3041, DISCOVERY WAY, US 20/26 TO BRIDGER ST, BOISE    | 2026   | PS&E (or equiv.) | 51     | CE<br>CC<br>CN | \$50,000.00<br>\$123,483.00<br>\$1,407,446.00<br><b>\$1,580,929.00</b> | \$50,000.00<br>\$123,483.00<br>\$1,407,446.00<br><b>\$1,580,929.00</b> | \$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b> |
| 24985                                              | 3        | LOCAL, PED IMPRVMENTS, US 20/26 (CHINDEN) AT 32N, ADA CO  | 2029   | Development      | 51     | PE<br>PC<br>RW | \$5,000.00<br>\$225,000.00<br>\$25,000.00<br><b>\$255,000.00</b>       | \$5,000.00<br>\$225,000.00<br>\$25,000.00<br><b>\$255,000.00</b>       | \$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b> |
| 26539                                              | 3        | LOCAL, 5TH ST DESIGN ONLY, BOISE                          | 2031   | Development      | 51     | PE<br>PC       | \$20,000.00<br>\$1,233,567.95<br><b>\$1,253,567.95</b>                 | \$20,000.00<br>\$1,233,567.95<br><b>\$1,253,567.95</b>                 | \$0.00<br>\$0.00<br><b>\$0.00</b>           |
| 26584                                              | 3        | LOCAL, 43RD STREET, USTICK RD TO BOISE RIVER, GARDEN CITY | 2026   | Development      | 51     | RW<br>LP       | \$11,322.17<br>\$77,000.00<br><b>\$88,322.17</b>                       | \$11,322.17<br>\$77,000.00<br><b>\$88,322.17</b>                       | \$0.00<br>\$0.00<br><b>\$0.00</b>           |
| Local Hwy - Transportation Management Area Total   |          |                                                           |        |                  |        |                | <b>\$20,305,923.03</b>                                                 | <b>\$20,305,923.03</b>                                                 | <b>\$0.00</b>                               |
| Local Hwy - Transportation Alternatives; TMA       |          |                                                           |        |                  |        |                |                                                                        |                                                                        |                                             |
| 22385                                              | 3        | LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE    | 2026   | PS&E (or equiv.) | 133    | PC<br>CC<br>CN | \$11,000.00<br>\$32,000.00<br>\$896,000.00<br><b>\$939,000.00</b>      | \$11,000.00<br>\$32,000.00<br>\$896,000.00<br><b>\$939,000.00</b>      | \$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b> |
| 22390                                              | 3        | NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE   | 2026   | PS&E (or equiv.) | 133    | CN             | \$16,665.00<br><b>\$16,665.00</b>                                      | \$16,665.00<br><b>\$16,665.00</b>                                      | \$0.00<br><b>\$0.00</b>                     |
| 23943                                              | 3        | LOCAL, FY25-FY26 SR2S, ADA CO                             | 2026   | Development      | 133    | PC             | \$298,000.00<br><b>\$298,000.00</b>                                    | \$298,000.00<br><b>\$298,000.00</b>                                    | \$0.00<br><b>\$0.00</b>                     |
| 26584                                              | 3        | LOCAL, 43RD STREET, USTICK RD TO BOISE RIVER, GARDEN CITY | 2026   | Development      | 133    | RW             | \$11,677.83<br><b>\$11,677.83</b>                                      | \$11,677.83<br><b>\$11,677.83</b>                                      | \$0.00<br><b>\$0.00</b>                     |
| Local Hwy - Transportation Alternatives; TMA Total |          |                                                           |        |                  |        |                | <b>\$1,265,342.83</b>                                                  | <b>\$1,265,342.83</b>                                                  | <b>\$0.00</b>                               |
| Carbon Reduction - TMA                             |          |                                                           |        |                  |        |                |                                                                        |                                                                        |                                             |
| 22385                                              | 3        | LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE    | 2026   | PS&E (or equiv.) | 156    | CE<br>CC<br>CL | \$5,000.00<br>\$32,000.00<br>\$25,000.00<br><b>\$62,000.00</b>         | \$5,000.00<br>\$32,000.00<br>\$25,000.00<br><b>\$62,000.00</b>         | \$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b> |
| 22390                                              | 3        | NHS-7433, VISTA AVE, OVERLAND RD TO ROSE HILL ST, BOISE   | 2026   | PS&E (or equiv.) | 156    | CN             | \$2,502,414.00<br><b>\$2,502,414.00</b>                                | \$2,502,414.00<br><b>\$2,502,414.00</b>                                | \$0.00<br><b>\$0.00</b>                     |

| KeyNo                                   | District | Location                                                 | ProgYr | Project Status      | ProgNo | Phase | Scheduled             | Obligated             | Remainder          |
|-----------------------------------------|----------|----------------------------------------------------------|--------|---------------------|--------|-------|-----------------------|-----------------------|--------------------|
| 23095                                   | 3        | I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE            | 2030   | Development         | 156    | RW    | \$81,924.98           | \$81,924.98           | \$0.00             |
|                                         |          |                                                          |        |                     |        | LP    | \$1,107,000.00        | \$1,107,000.00        | \$0.00             |
|                                         |          |                                                          |        |                     |        |       | <b>\$1,188,924.98</b> | <b>\$1,188,924.98</b> | <b>\$0.00</b>      |
| 24698                                   | 3        | STC-3041, DISCOVERY WAY, US 20/26 TO BRIDGER ST, BOISE   | 2026   | PS&E (or equiv.)    | 156    | CN    | \$31,756.00           | \$31,756.00           | \$0.00             |
|                                         |          |                                                          |        |                     |        |       | <b>\$31,756.00</b>    | <b>\$31,756.00</b>    | <b>\$0.00</b>      |
| Carbon Reduction - TMA Total            |          |                                                          |        |                     |        |       | <b>\$3,785,094.98</b> | <b>\$3,785,094.98</b> | <b>\$0.00</b>      |
| Local Hwy - Large Urban                 |          |                                                          |        |                     |        |       |                       |                       |                    |
| 13905                                   | 3        | NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL             | 2026   | PS&E (or equiv.)    | 46     | PC    | \$20,000.00           | \$20,000.00           | \$0.00             |
|                                         |          |                                                          |        |                     |        | RW    | \$2,000.00            | \$2,000.00            | \$0.00             |
|                                         |          |                                                          |        |                     |        | LP    | \$100,000.00          | \$100,000.00          | \$0.00             |
|                                         |          |                                                          |        |                     |        | CE    | \$12,233.00           | \$12,233.00           | \$0.00             |
|                                         |          |                                                          |        |                     |        | CC    | \$350,000.00          | \$350,000.00          | \$0.00             |
|                                         |          |                                                          |        |                     |        | CL    | \$70,000.00           | \$70,000.00           | \$0.00             |
|                                         |          |                                                          |        |                     |        | CN    | \$2,617,694.00        | \$2,617,694.00        | \$0.00             |
|                                         |          |                                                          |        |                     |        |       | <b>\$3,171,927.00</b> | <b>\$3,171,927.00</b> | <b>\$0.00</b>      |
| 22018                                   | 3        | SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL    | 2027   | Development         | 46     | PC    | \$31,000.00           | \$31,000.00           | \$0.00             |
|                                         |          |                                                          |        |                     |        | RW    | (\$149,000.00)        | (\$149,000.00)        | \$0.00             |
|                                         |          |                                                          |        |                     |        | LP    | \$118,000.00          | \$118,000.00          | \$0.00             |
|                                         |          |                                                          |        |                     |        |       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>      |
| 22386                                   | 3        | LOCAL, FY25-FY26 ACHD COMMUTERIDE, ADA & CANYON COS      | 2026   | PS&E (or equiv.)    | 46     | CN    | \$82,500.00           | \$82,500.00           | \$0.00             |
|                                         |          |                                                          |        |                     |        |       | <b>\$82,500.00</b>    | <b>\$82,500.00</b>    | <b>\$0.00</b>      |
| 22800                                   | 3        | LOCAL, FY25-FY26 COMPASS PLANNING                        | 2026   | Development         | 46     | PC    | \$143,550.00          | \$99,000.00           | \$44,550.00        |
|                                         |          |                                                          |        |                     |        |       | <b>\$143,550.00</b>   | <b>\$99,000.00</b>    | <b>\$44,550.00</b> |
| 22922                                   | 3        | LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES           | 2030   | Awarded (or equiv.) | 46     | PC    | \$51,000.00           | \$50,000.00           | \$1,000.00         |
|                                         |          |                                                          |        |                     |        |       | <b>\$51,000.00</b>    | <b>\$50,000.00</b>    | <b>\$1,000.00</b>  |
| 23025                                   | 3        | LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA              | 2026   | PS&E (or equiv.)    | 46     | PE    | (\$3.00)              | (\$3.00)              | \$0.00             |
|                                         |          |                                                          |        |                     |        | PC    | (\$1,232.00)          | (\$1,232.00)          | \$0.00             |
|                                         |          |                                                          |        |                     |        |       | <b>(\$1,235.00)</b>   | <b>(\$1,235.00)</b>   | <b>\$0.00</b>      |
| Local Hwy - Large Urban Total           |          |                                                          |        |                     |        |       | <b>\$3,447,742.00</b> | <b>\$3,402,192.00</b> | <b>\$45,550.00</b> |
| Local Hwy - Rural                       |          |                                                          |        |                     |        |       |                       |                       |                    |
| 19951                                   | 3        | STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH 44, CANYON HD | 2029   | Development         | 45     | PC    | \$11,800.00           | \$11,800.00           | \$0.00             |
|                                         |          |                                                          |        |                     |        |       | <b>\$11,800.00</b>    | <b>\$11,800.00</b>    | <b>\$0.00</b>      |
| Local Hwy - Rural Total                 |          |                                                          |        |                     |        |       | <b>\$11,800.00</b>    | <b>\$11,800.00</b>    | <b>\$0.00</b>      |
| Local Hwy - Transportation Alternatives |          |                                                          |        |                     |        |       |                       |                       |                    |
| 22385                                   | 3        | LOCAL, BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE   | 2026   | PS&E (or equiv.)    | 134    | CN    | \$75,000.00           | \$75,000.00           | \$0.00             |
|                                         |          |                                                          |        |                     |        |       | <b>\$75,000.00</b>    | <b>\$75,000.00</b>    | <b>\$0.00</b>      |

| KeyNo                                         | District | Location                                                   | ProgYr | Project Status      | ProgNo | Phase | Scheduled                                 | Obligated                               | Remainder                                 |
|-----------------------------------------------|----------|------------------------------------------------------------|--------|---------------------|--------|-------|-------------------------------------------|-----------------------------------------|-------------------------------------------|
| 22922                                         | 3        | LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES             | 2030   | Awarded (or equiv.) | 134    | CN    | \$83,000.00<br><b>\$83,000.00</b>         | \$83,000.00<br><b>\$83,000.00</b>       | \$0.00<br><b>\$0.00</b>                   |
| 24682                                         | 3        | I 84B, PATHWAY (GARRITY BLVD), STAMM LN TO 39TH ST, NAMPA  | 2027   | Development         | 134    | PE    | \$3,000.00                                | \$3,000.00                              | \$0.00                                    |
|                                               |          |                                                            |        |                     |        | PC    | \$107,000.00                              | \$107,000.00                            | \$0.00                                    |
|                                               |          |                                                            |        |                     |        | PL    | \$17,000.00                               | \$17,000.00                             | \$0.00                                    |
|                                               |          |                                                            |        |                     |        |       | <b>\$127,000.00</b>                       | <b>\$127,000.00</b>                     | <b>\$0.00</b>                             |
| Local Hwy - Transportation Alternatives Total |          |                                                            |        |                     |        |       | <b>\$285,000.00</b>                       | <b>\$285,000.00</b>                     | <b>\$0.00</b>                             |
| Local Hwy - Bridge                            |          |                                                            |        |                     |        |       |                                           |                                         |                                           |
| 13494                                         | 3        | STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO          | 2030   | Development         | 49     | PC    | \$146,000.00<br><b>\$146,000.00</b>       | \$146,000.00<br><b>\$146,000.00</b>     | \$0.00<br><b>\$0.00</b>                   |
| Local Hwy - Bridge Total                      |          |                                                            |        |                     |        |       | <b>\$146,000.00</b>                       | <b>\$146,000.00</b>                     | <b>\$0.00</b>                             |
| Hwy Safety - Local                            |          |                                                            |        |                     |        |       |                                           |                                         |                                           |
| 23883                                         | 3        | SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS, NAMPA             | 2026   | PS&E (or equiv.)    | 118    | CE    | \$3,176.00                                | \$3,176.00                              | \$0.00                                    |
|                                               |          |                                                            |        |                     |        | CC    | \$175,028.00                              | \$175,028.00                            | \$0.00                                    |
|                                               |          |                                                            |        |                     |        | CL    | \$42,010.00                               | \$42,010.00                             | \$0.00                                    |
|                                               |          |                                                            |        |                     |        | CN    | \$992,720.00                              | \$992,720.00                            | \$0.00                                    |
|                                               |          |                                                            |        |                     |        |       | <b>\$1,212,934.00</b>                     | <b>\$1,212,934.00</b>                   | <b>\$0.00</b>                             |
| 25045                                         | 3        | OFFSYS, MARKETPLACE BLVD RSA, NAMPA                        | 2026   | Development         | 118    | PC    | \$65,000.00                               | \$65,000.00                             | \$0.00                                    |
|                                               |          |                                                            |        |                     |        | PL    | \$10,000.00                               | \$10,000.00                             | \$0.00                                    |
|                                               |          |                                                            |        |                     |        |       | <b>\$75,000.00</b>                        | <b>\$75,000.00</b>                      | <b>\$0.00</b>                             |
| Hwy Safety - Local Total                      |          |                                                            |        |                     |        |       | <b>\$1,287,934.00</b>                     | <b>\$1,287,934.00</b>                   | <b>\$0.00</b>                             |
| Hwy - Grants and Earmarks                     |          |                                                            |        |                     |        |       |                                           |                                         |                                           |
| 23179                                         | 3        | TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT     | 2026   | Awarded (or equiv.) | 27     | CN    | \$10,571,000.00<br><b>\$10,571,000.00</b> | \$0.00<br><b>\$0.00</b>                 | \$10,571,000.00<br><b>\$10,571,000.00</b> |
| 24762                                         | 3        | STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS    | 2027   | Development         | 27     | PE    | \$3,566.00                                | \$3,566.00                              | \$0.00                                    |
|                                               |          |                                                            |        |                     |        | PC    | \$850,000.00                              | \$850,000.00                            | \$0.00                                    |
|                                               |          |                                                            |        |                     |        | PL    | \$146,434.00                              | \$146,434.00                            | \$0.00                                    |
|                                               |          |                                                            |        |                     |        |       | <b>\$1,000,000.00</b>                     | <b>\$1,000,000.00</b>                   | <b>\$0.00</b>                             |
| 26585                                         | 3        | SMA-7180, SWAN FALLS RD RRX ELIMINATION, DESIGN ONLY, KUNA | 2026   | Development         | 110    | PC    | \$2,500,000.00<br><b>\$2,500,000.00</b>   | \$0.00<br><b>\$0.00</b>                 | \$2,500,000.00<br><b>\$2,500,000.00</b>   |
| Hwy - Grants and Earmarks Total               |          |                                                            |        |                     |        |       | <b>\$14,071,000.00</b>                    | <b>\$1,000,000.00</b>                   | <b>\$13,071,000.00</b>                    |
| Hwy - Federal Lands Access                    |          |                                                            |        |                     |        |       |                                           |                                         |                                           |
| 22600                                         | 3        | STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO   | 2026   | Awarded (or equiv.) | 59     | CN    | \$3,607,033.00<br><b>\$3,607,033.00</b>   | \$3,607,033.00<br><b>\$3,607,033.00</b> | \$0.00<br><b>\$0.00</b>                   |
| Hwy - Federal Lands Access Total              |          |                                                            |        |                     |        |       | <b>\$3,607,033.00</b>                     | <b>\$3,607,033.00</b>                   | <b>\$0.00</b>                             |

| KeyNo                         | District | Location                                                   | ProgYr | Project Status      | ProgNo | Phase | Scheduled       | Obligated      | Remainder       |
|-------------------------------|----------|------------------------------------------------------------|--------|---------------------|--------|-------|-----------------|----------------|-----------------|
| Hwy - Misc. Federal           |          |                                                            |        |                     |        |       |                 |                |                 |
| 24099                         | 3        | SMA-9773, LINDER RD, OVERLAND TO FRANKLIN, ADA CO          | 2027   | Awarded (or equiv.) | 68     | PC    | \$50,000.00     | \$0.00         | \$50,000.00     |
|                               |          |                                                            |        |                     |        | RW    | \$25,000.00     | \$0.00         | \$25,000.00     |
|                               |          |                                                            |        |                     |        | LP    | \$500,000.00    | \$0.00         | \$500,000.00    |
|                               |          |                                                            |        |                     |        | UT    | \$200,000.00    | \$0.00         | \$200,000.00    |
|                               |          |                                                            |        |                     |        | CE    | \$50,000.00     | \$0.00         | \$50,000.00     |
|                               |          |                                                            |        |                     |        | CN    | \$10,250,000.00 | \$0.00         | \$10,250,000.00 |
|                               |          |                                                            |        |                     |        |       | \$11,075,000.00 | \$0.00         | \$11,075,000.00 |
| Hwy - Misc. Federal Total     |          |                                                            |        |                     |        |       | \$11,075,000.00 | \$0.00         | \$11,075,000.00 |
| Hwy - Non-Participating       |          |                                                            |        |                     |        |       |                 |                |                 |
| 23544                         | 3        | I 184, FY26 D3 IC RAMPS, ADA/CANYON COUNTIES               | 2026   | Awarded (or equiv.) | 69     | CN    | \$275,940.83    | \$275,940.83   | \$0.00          |
|                               |          |                                                            |        |                     |        |       | \$275,940.83    | \$275,940.83   | \$0.00          |
| 25104                         | 3        | SH 45, DEER FLAT RD LAKESHORE DR INTR SCT IMPRV, CANYON CO | 2027   | Development         | 69     | PE    | \$5,000.00      | \$0.00         | \$5,000.00      |
|                               |          |                                                            |        |                     |        | PC    | \$400,000.00    | \$0.00         | \$400,000.00    |
|                               |          |                                                            |        |                     |        |       | \$405,000.00    | \$0.00         | \$405,000.00    |
| Hwy - Non-Participating Total |          |                                                            |        |                     |        |       | \$680,940.83    | \$275,940.83   | \$405,000.00    |
| Hwy - Local Partnerships      |          |                                                            |        |                     |        |       |                 |                |                 |
| 20659                         | 3        | LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH   | 2026   | Development         | 131    | CN    | \$1,253,723.00  | \$0.00         | \$1,253,723.00  |
|                               |          |                                                            |        |                     |        |       |                 | \$1,253,723.00 | \$0.00          |
| 23179                         | 3        | TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VRT     | 2026   | Awarded (or equiv.) | 131    | CN    | \$1,070,738.00  | \$0.00         | \$1,070,738.00  |
|                               |          |                                                            |        |                     |        |       |                 | \$1,070,738.00 | \$0.00          |
| 23335                         | 3        | SH 55, PEAR LANE TO FARMWAY, CALDWELL                      | 2027   | Development         | 79     | PC    | \$36,195.62     | \$36,195.62    | \$0.00          |
|                               |          |                                                            |        |                     |        |       |                 | \$36,195.62    | \$36,195.62     |
| 23638                         | 3        | SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO             | 2032   | Development         | 131    | LP    | \$1,544,588.00  | \$1,544,588.00 | \$0.00          |
|                               |          |                                                            |        |                     |        |       |                 | \$1,544,588.00 | \$1,544,588.00  |
| 23731                         | 3        | STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA               | 2026   | PS&E (or equiv.)    | 79     | CN    | \$4,657,678.69  | \$4,657,678.69 | \$0.00          |
|                               |          |                                                            |        |                     |        |       |                 | \$4,657,678.69 | \$4,657,678.69  |
| 23833                         | 3        | LOCAL, ACCESS TO OPPORTUNITY, ACHD                         | 2026   | Development         | 79     | PC    | \$55,451.00     | \$55,451.00    | \$0.00          |
|                               |          |                                                            |        |                     |        |       |                 | \$55,451.00    | \$55,451.00     |
| 24221                         | 3        | LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS          | 2026   | Development         | 131    | PC    | \$500,000.00    | \$0.00         | \$500,000.00    |
|                               |          |                                                            |        |                     |        | CN    | \$2,200,000.00  | \$0.00         | \$2,200,000.00  |
|                               |          |                                                            |        |                     |        |       | \$2,700,000.00  | \$0.00         | \$2,700,000.00  |
| 24229                         | 3        | NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA       | 2030   | Awarded (or equiv.) | 79     | PE    | (\$3,067.00)    | (\$3,067.00)   | \$0.00          |
|                               |          |                                                            |        |                     |        | PL    | \$3,067.00      | \$3,067.00     | \$0.00          |
|                               |          |                                                            |        |                     |        | CC    | \$636,208.00    | \$636,208.00   | \$0.00          |
|                               |          |                                                            |        |                     |        | CL    | \$100,000.00    | \$100,000.00   | \$0.00          |
|                               |          |                                                            |        |                     |        | CN    | \$994,787.00    | \$994,787.00   | \$0.00          |
|                               |          |                                                            |        |                     |        |       | \$1,730,995.00  | \$1,730,995.00 | \$0.00          |

| KeyNo                          | District | Location                                                   | ProgYr | Project Status      | ProgNo | Phase    | Scheduled                                             | Obligated                                             | Remainder                                           |
|--------------------------------|----------|------------------------------------------------------------|--------|---------------------|--------|----------|-------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------|
| 24236                          | 3        | LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PATH, NAMPA     | 2026   | PS&E (or equiv.)    | 79     | CN       | \$99,000.00<br><b>\$99,000.00</b>                     | \$99,000.00<br><b>\$99,000.00</b>                     | \$0.00<br><b>\$0.00</b>                             |
| 24711                          | 3        | I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA       | 2500   | Development         | 79     | RW       | \$600,000.00<br><b>\$600,000.00</b>                   | \$0.00<br><b>\$0.00</b>                               | \$600,000.00<br><b>\$600,000.00</b>                 |
| 25020                          | 3        | US 20, BLACKCAT RD RIGHT TURN LANE, MERIDIAN               | 2028   | Development         | 131    | PE       | \$25,000.00<br><b>\$25,000.00</b>                     | \$25,000.00<br><b>\$25,000.00</b>                     | \$0.00<br><b>\$0.00</b>                             |
| 25341                          | 3        | SH 16, VALNOVA GRADE SEPARATED INTERSECTION CE&I, ADA CO   | 2026   | Development         | 131    | CE<br>CC | \$100,000.00<br>\$400,000.00<br><b>\$500,000.00</b>   | \$0.00<br>\$150,884.28<br><b>\$150,884.28</b>         | \$100,000.00<br>\$249,115.72<br><b>\$349,115.72</b> |
| 26585                          | 3        | SMA-7180, SWAN FALLS RD RRX ELIMINATION, DESIGN ONLY, KUNA | 2026   | Development         | 79     | PE       | \$5,000.00<br><b>\$5,000.00</b>                       | \$5,000.00<br><b>\$5,000.00</b>                       | \$0.00<br><b>\$0.00</b>                             |
| Hwy - Local Partnerships Total |          |                                                            |        |                     |        |          | <b>\$14,278,369.31</b>                                | <b>\$8,304,792.59</b>                                 | <b>\$5,973,576.72</b>                               |
| <b>AC - Local</b>              |          |                                                            |        |                     |        |          |                                                       |                                                       |                                                     |
| 23772                          | 3        | LOCAL, FY27 COMPASS METRO PLANNING                         | 2027   | Development         | 63     | PC       | \$1,000.00<br><b>\$1,000.00</b>                       | \$1,000.00<br><b>\$1,000.00</b>                       | \$0.00<br><b>\$0.00</b>                             |
| 24229                          | 3        | NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA       | 2030   | Awarded (or equiv.) | 63     | CE<br>CN | \$9,697.00<br>\$2,415,303.00<br><b>\$2,425,000.00</b> | \$9,697.00<br>\$2,415,303.00<br><b>\$2,425,000.00</b> | \$0.00<br>\$0.00<br><b>\$0.00</b>                   |
| 26539                          | 3        | LOCAL, 5TH ST DESIGN ONLY, BOISE                           | 2031   | Development         | 63     | PC       | \$496,432.05<br><b>\$496,432.05</b>                   | \$496,432.05<br><b>\$496,432.05</b>                   | \$0.00<br><b>\$0.00</b>                             |
| AC - Local Total               |          |                                                            |        |                     |        |          | <b>\$2,922,432.05</b>                                 | <b>\$2,922,432.05</b>                                 | <b>\$0.00</b>                                       |
| <b>Old Programs</b>            |          |                                                            |        |                     |        |          |                                                       |                                                       |                                                     |
| 25341                          | 3        | SH 16, VALNOVA GRADE SEPARATED INTERSECTION CE&I, ADA CO   | 2026   | Development         | 12     | CE       | \$50,000.00<br><b>\$50,000.00</b>                     | \$50,000.00<br><b>\$50,000.00</b>                     | \$0.00<br><b>\$0.00</b>                             |
| Old Programs Total             |          |                                                            |        |                     |        |          | <b>\$50,000.00</b>                                    | <b>\$50,000.00</b>                                    | <b>\$0.00</b>                                       |
| Report Total                   |          |                                                            |        |                     |        |          | <b>\$108,326,280.83</b>                               | <b>\$67,041,782.11</b>                                | <b>\$41,284,498.72</b>                              |

# Obligation Report - Valley Regional Transit

9/2/2026

## Boise Urban Area

|                            | <u>Key #</u> | <u>FY26 TIP Federal</u> | <u>TOTAL</u>     | <u>Federal Obligated in FY26</u> |
|----------------------------|--------------|-------------------------|------------------|----------------------------------|
| Plan, Mob Man              | 18854        | \$ 2,248,000.00         | \$ 2,810,000.00  | \$ 2,120,000.00                  |
| Stock, Infra               | 18788        | \$ 214,000.00           | \$ 268,000.00    | \$ 259,000.00                    |
| Spec Tran/AOS/Fixed        | 19041        | \$ 3,246,000.00         | \$ 4,058,000.00  | \$ 3,121,684.00                  |
| 5339 LU                    | 19122        | \$ 440,000.00           | \$ 550,000.00    | \$ 43,496.00                     |
| Prev Main, Parat           | 19137        | \$ 3,010,000.00         | \$ 3,763,000.00  | \$ 3,000,408.00                  |
| RAISE                      | 23179        | \$ 8,457,000.00         | \$ 10,571,000.00 | \$ 1,022,670.00                  |
| SR2S                       | 23943        | \$ 262,000.00           | \$ 283,000.00    |                                  |
| TSM/Buses 5339(b)          | 24763        | \$ 4,221,000.00         | \$ 5,274,000.00  | \$ 1,200,000.00                  |
| Orchard St Phase 2 - STBG  | 24221        | \$ 205,000.00           | \$ 256,000.00    | \$ 204,779.00                    |
| Orchard St Phase 2 - CRP   | 24221        | \$ 2,297,000.00         | \$ 2,479,000.00  | \$ 2,297,000.00                  |
| 5310 LU                    | 19691        | \$ 1,673,000.00         | \$ 2,092,000.00  | \$ 551,596.00                    |
| STBG FY24                  | 20659        | \$ 1,164,000.00         | \$ 1,455,000.00  | \$ 1,161,956.00                  |
| STBG FY25                  | 21903        | \$ 1,698,000.00         | \$ 1,832,000.00  | \$ 1,214,596.00                  |
| STBG FY26                  | 22393        | \$ 2,476,000.00         | \$ 1,978,000.00  | \$ 321,600.00                    |
| BSU Replacement            | 25102        | \$ 137,000.00           | \$ 172,000.00    | \$ 137,293.00                    |
| BSU Replacement            | 25128        | \$ 339,000.00           | \$ 424,000.00    | \$ 157,887.00                    |
| CNG Fueling Infrastructure | 25217        | \$ 860,000.00           | \$ 1,075,000.00  |                                  |

## Nampa Urban Area

|                    | <u>Key #</u> | <u>FY26 TIP Federal</u> | <u>TOTAL</u>    | <u>Federal Obligated in FY26</u> |
|--------------------|--------------|-------------------------|-----------------|----------------------------------|
| Stock, Infra       | 18781        | \$ 1,600,000.00         | \$ 2,000,000.00 | \$ 172,853.00                    |
| Spec Tran/AOS      | 18786        | \$ 1,458,000.00         | \$ 1,822,000.00 | \$ 1,458,460.00                  |
| Plan, Mob Man      | 18842        | \$ 1,492,000.00         | \$ 1,320,000.00 | \$ 1,177,359.00                  |
| Prev Main, Op Asst | 18914        | \$ 1,300,000.00         | \$ 1,625,000.00 | \$ 709,923.00                    |
| 5310 SU            | 19464a       | \$ 857,000.00           | \$ 504,000.00   |                                  |
| 5310 R             | 19464c       | \$ 120,000.00           | \$ 150,000.00   |                                  |
| TVT                | 20043        | \$ 252,000.00           | \$ 252,000.00   | \$ 252,000.00                    |
| 5339 SU            | 20136e       | \$ 258,000.00           | \$ 322,000.00   |                                  |
| SR2S               | 22922        | \$ 100,000.00           | \$ 108,000.00   |                                  |
| Serenity           | 25103        | \$ 240,000.00           | \$ 300,000.00   | \$ 240,000.00                    |
| Nampa Crosswalk    | 25101        | \$ 561,000.00           | \$ 701,000.00   | \$ 61,024.00                     |