



Working together to plan for the future

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
SEPTEMBER 27, 2023 - 8:30 a.m.
COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho**

ZOOM CONFERENCE CALL

**Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>
(Subject to availability and functionality of connection.)**

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

**** AGENDA ****

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 **A.* Approve August 9, 2023, RTAC Meeting Minutes**

Page 6 **B.* Recommend Support of Priorities for Rural Projects**

IV. ACTION ITEMS

8:35
Page 9 **A.* Recommend the FY2024 COMPASS Resource Development Plan** **Matt Carlson**
Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2024 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.

8:50
Page 11 **B.* Recommend *Communities in Motion 2055* Goals and Objectives** **Austin Miller**
*Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of *Communities in Motion 2055* goals and objectives.*

9:05
Page 13

**C. * Recommend Adoption of a Resolution Amending
Communities in Motion 2050 and the FY2023-2029 and
FY2024-2030 Regional Transportation Improvement
Programs (TIPs)**

**Austin Miller
and Toni
Tisdale**

Austin Miller and Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' adoption of Resolution Xa-2024 amending Communities in Motion 2050 and Resolution Xb-2024 amending the FY2023-2029 and FY2024-2030 TIPs, at the request of the Ada County Highway District and the City of Middleton.

9:25
Page 28

D. * Recommend Adjusted Urban Area Boundaries

**Mary Ann
Waldinger**

Mary Ann Waldinger will review Census Urban Areas, Adjustment Process and seek recommendation for the COMPASS Board of Directors' acceptance of the Adjusted Urban Areas.

V. STATUS REPORTS (INFORMATION ONLY)

Page 39

A. * RTAC Agenda Worksheet

Page 45

B. * Obligation Report

VI. OTHER

Next Meeting: October 25, 2023

VII. ADJOURNMENT (10:00)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
August 9, 2023
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL**

**** DRAFT MINUTES ****

ATTENDEES:

Lee Belt, City of Greenleaf, **Chair**, via ZOOM
Dane Hoskins for Bre Brush, City of Boise, via ZOOM
Miranda Carson, City of Meridian, **Vice Chair**, via ZOOM
Crystal Craig, City of Nampa, via ZOOM
Lara Disney, Public Participation Workgroup, via ZOOM
Tom Ferch, Ada County Highway District, in person
Gabe Finkelstein, Boise State University, via ZOOM
Tessa Greegor, City of Boise, via ZOOM
Doug Hanson, City of Kuna, via ZOOM
Wayne Herbel, City of Caldwell, via ZOOM
Caleb Hood, City of Meridian, via ZOOM
Tom Laws, Ada County Highway District, via ZOOM
Amy Luft, COMPASS, Ex Officio, in person
Brian McClure, City of Meridian, via ZOOM
Brent Moore, Ada County Development Services, via ZOOM
Dave Rader, Ada County Highway District, via ZOOM
Lenny Riccio, Canyon Highway District No. 4, in person
Darrell Romine, City of Melba, via ZOOM
Deb Root, Canyon County Development Services, via ZOOM
Nichoel Baird Spencer, City of Eagle, in person
Mark Steuer, City of Nampa, via ZOOM
Michael Toole, Department of Environmental Quality, via ZOOM
Vince Trimboli, Idaho Transportation Department, via ZOOM
Jason VanGilder, City of Middleton, via ZOOM
Hanna Veal, City of Garden City, via ZOOM
Stacey Yarrington, Ada County Development Services, via ZOOM

MEMBERS ABSENT:

Rodney Ashby, City of Nampa
Michelle Barron, Canyon County Development Services
Stephen Hunt, Valley Regional Transit
Chelsie Johnson, City of Wilder
Samantha Kenney, Central District Health, Ex. Officio
Angie Lee, Mayor, City of Parma
Leon Letson, Ada County Development Services
Dan Lister, Canyon County Development Services
Robb MacDonald, City of Caldwell
Shawn Nickel, City of Star
Hayden Rogers, Governor’s Office, Ex Officio
Bill Vaughan, City of Eagle

OTHERS PRESENT:

Matt Carlson, COMPASS, in person
Kate Dahl, Valley Regional Transit, via ZOOM
Teri Gregory, COMPASS, in person
Lorelie Juntunen, ECONorthwest, via ZOOM
Meg Larsen, COMPASS, in person
Austin Miller, COMPASS, in person
Jake Miller, COMPASS, in person
Alexa Roitman, COMPASS, in person
Nicole Stern, ACHD Commuteride, via ZOOM
Matt Stoll, COMPASS, in person
Toni Tisdale, COMPASS, in person
Mary Ann Waldinger, COMPASS, in person
Duane Wakan, Valley Regional Transit, via ZOOM
Shirley Wentland, Idaho Transportation Department, via ZOOM

CALL TO ORDER

Chair Lee Belt called the meeting to order at 8:30 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Amy Luft announced the following: Leadership in Motion nominations are open through September 29; there will be an education series presentation on safety on August 15 and 16; and the August 23, 2023, RTAC meeting is cancelled.

CONSENT AGENDA

A. Approve the July 26, 2023, RTAC Meeting Minutes

Brent Moore moved and Lenny Riccio seconded approval of the Consent Agenda. Motion passed unanimously.

ACTION ITEMS

A. Recommend Adoption of Resolutions Approving an Amendment to *Communities in Motion 2050*, the Draft FY2024-2030 Regional Transportation Improvement Program (TIP), and the Associated Air Quality Conformity Demonstration

Austin Miller and Toni Tisdale presented resolutions approving an amendment to *Communities in Motion 2050*, the draft FY2024-2030 TIP, and the associated Air Quality Conformity Demonstration.

After discussion, **Lenny Riccio moved and Caleb Hood seconded to recommend COMPASS Board of Directors' approval of resolutions approving an amendment to *Communities in Motion 2050*, the draft FY2024-2030 TIP, and the associated Air Quality Conformity Demonstration with discussed corrections.** Motion passed unanimously.

B. Accept Proposal to Add Three Projects

Tom Laws, Ada County Highway District, and Jason Van Gilder, City of Middleton, with assistance from Toni Tisdale, COMPASS, requested RTAC acceptance of a proposal to add three projects to the TIP prior to requesting public comment.

After discussion, **Crystal Craig moved and Dave Rader seconded to recommend that RTAC accept the proposal to open public comment to start the amendment process to add three projects to the TIP: Fairview Avenue bridge replacement, Emerald Street bridge replacement, and realignment of Middleton Road – adding “to State Highway 44” as part of the description.** Motion passed unanimously.

INFORMATION/DISCUSSION ITEM

A. Status Report – Present Findings of the Regional Housing Coordination Plan

Lorelie Juntunen, ECONorthwest, with assistance from Austin Miller, COMPASS, reviewed the findings of the Regional Housing Coordination Plan.

Next Meeting: September 27, 2023

ADJOURNMENT

Tom Laws moved and Lenny Riccio seconded to adjourn the meeting. Motion passed unanimously.

Chair Lee Belt adjourned the meeting at 9:31 am.

RTAC AGENDA ITEM III-B

Date: September 27, 2023

Topic: Priorities for Rural Projects

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' adoption of Resolution X-2024 (attached) supporting priorities for applications in rural areas through the Local Highway Technical Assistance Council (LHTAC), as recommended by the Rural Prioritization Workgroup on August 3, 2023.

Background/Summary:

On August 20, 2012, the COMPASS Board of Directors approved a process for rural project prioritization. The process states that all rural roadway jurisdictions in Ada and Canyon Counties shall meet annually on a voluntary basis to recommend regional rural project priorities. Starting in 2015, the Rural Prioritization Workgroup was tasked to perform these duties.

The Rural Prioritization Workgroup met on August 3, 2023, and recommended the following rural regional priorities for projects managed by LHTAC:

Local Rural Highway Improvement Program (LRHIP) – Construction

1. City of Notus
Chip Seal 1st Street, both North and South, Denver Avenue (Eastern portion), Fargo Avenue, Gary Avenue, 2nd Street, Tower Drive, Idaho Avenue, View Drive, Jasper Avenue, Hailey Avenue, 3rd Street, and Notus Road.
2. Golden Gate Highway District No. 3
Rudd Lane, Pavement Rehabilitation, Boise River Road to Bluff Lane.
3. Notus Parma Highway District No. 2
Galloway Road, Pavement Rehabilitation, Stafford Road to Interstate 84.

LRHIP – Planning

City of Greenleaf – Planning Update.

LRHIP – Federal-Aid Match

Canyon Highway District No. 4 – Homedale Road, Curve Improvements (Key Number 22878).

Implication (policy and/or financial):

The adoption of Resolution X-2024 by the COMPASS Board of Directors will help these applications succeed by providing the regional support needed to secure additional points through LHTAC's scoring process.

More Information:

- 1) Attachment – Resolution X-2024
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at ttisdale@compassidaho.org.

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RESOLUTION NO. X-2024

**FOR THE PURPOSE OF SUPPORTING RURAL PROJECT PRIORITIES
IN ADA AND CANYON COUNTIES**

WHEREAS, the Community Planning Association of Southwest Idaho was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the COMPASS Board of Directors recognizes the need to prioritize rural project applications in Ada and Canyon Counties;

WHEREAS, the Local Highway Technical Assistance Council desires regional coordination prior to agencies submitting rural transportation applications;

WHEREAS, representatives of rural transportation jurisdictions in Ada and Canyon Counties met on August 3, 2023, to determine the highest-priority rural projects in the region; and

WHEREAS, representatives of each rural transportation jurisdiction in Ada and Canyon Counties signed the attached rural prioritization recommendations, dated August 3, 2023, as support for these projects and the priorities.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors supports the rural priorities for Ada and Canyon Counties.

DATED this 16th day of October 2023.

APPROVED:

By: _____
**Debbie Kling, Chair
Community Planning Association
of Southwest Idaho Board of Directors**

ATTEST:

By: _____
**Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho**

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Recommendations from the
Twelfth Annual Rural Prioritization Work Group
August 3, 2023

A rural project prioritization process was agreed to by all rural roadway jurisdictions in Ada and Canyon Counties for approval by the COMPASS Board on October 16, 2023. The process provides regional priorities for the Local Highway Technical Assistance Council's (LHTAC) rural project application process. Regional priorities allow additional points through LHTAC's scoring process. Participation in the rural prioritization process is voluntary.

The 12th Annual Rural Prioritization Work Group meeting was held as a hybrid meeting (in-person and virtual) on August 3, 2023. After negotiations, the following priorities are recommended for consideration in the LHTAC application process:

Local Rural Highway Improvement Program (LRHIP) – Construction

1. City of Notus

Chip Seal 1st Street, both North and South, Denver Avenue (east portion), Fargo Avenue, Gary Avenue, 2nd Street, Tower Drive, Idaho Avenue, View Drive, Jasper Avenue, Hailey Avenue, 3rd Street, and Notus Road.

2. Golden Gate Highway District No. 3

Rudd Lane, Pavement Rehabilitation. Boise River Road to Bluff Lane.

3. Notus Parma Highway District No. 2

Galloway Road, Pavement Rehabilitation, Stafford Road to I-84.

LRHIP – Planning




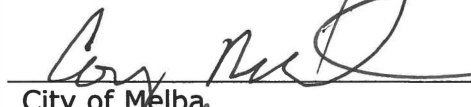
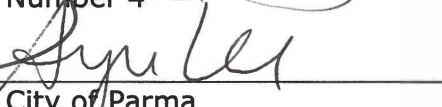
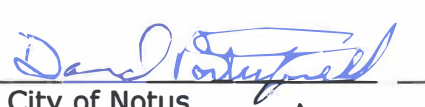
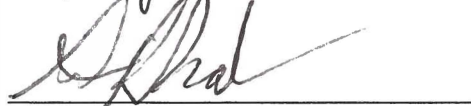



City of Greenleaf - Planning Update

LHRIP – Federal-Aid Match

Canyon Highway District No. 4

KN 22878 Homedale Road/Malt Road Bridge

The following agencies support and recommend the priorities and projects, as presented, for approval by the COMPASS Board.

 _____ Ada County Highway District	 _____ Canyon Highway District Number 4	 _____ City of Greenleaf
 _____ City of Melba	 _____ City of Parma	 _____ City of Notus
 _____ City of Wilder	 _____ Golden Gate Highway District Number 3	 _____ Nampa Highway District Number 1
 _____ Notus-Parma Highway District Number 2		

RTAC AGENDA ITEM IV-A

Date: September 27, 2023

Topic: FY2024 COMPASS Resource Development Plan

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' approval of the FY2024 Resource Development Plan, which is provided in "Supplemental Information" on the RTAC meeting web page and linked below.

Background/Summary:

The COMPASS Bylaws (link provided below) specify that one of the primary responsibilities of the COMPASS Board of Directors is to "approve the annual development plan which identifies: a) grants and other funding sources for COMPASS; and b) resource development activities which will be pursued by COMPASS staff" (Article 3, Section 1.18). COMPASS staff began soliciting FY2024 funding applications through its annual call for projects in October of 2022. Phase I applications were due December 6, 2022. Phase II applications were due January 19, 2023. A second opportunity to submit Phase I applications for local funding programs was offered in the spring; those applications were due May 3, 2023.

Collectively, those applications form the basis for the Resource Development Plan, which describes member agency and COMPASS needs and guides COMPASS' resource development efforts to obtain additional funding throughout the year. Applications were ranked and scored by RTAC based on funding source eligibility and were recommended for funding based on the ranked order. However, as needs far exceed resources, many projects remain unfunded or only partially funded. Resource Development staff will focus their efforts on seeking funding for those projects that were not fully programmed for funding.

To ensure that the plan includes long-range transportation studies, planning projects, and local priorities, the FY2024 Resource Development Plan includes all of the priorities in *Communities in Motion 2050*, the Treasure Valley Transportation Systems Management and Operations Plan, and the I-84 Corridor Operations Plan.

COMPASS staff efforts to develop resources around unfunded needs include matching projects with funding sources, interpreting funding guidelines, determining funding eligibility, finding and sharing grant opportunities, reviewing grants prepared by members prior to submittal, providing letters of support, writing grant applications, and grant management.

Implications (policy and/or financial):

The FY2024 Resource Development Plan guides the resource development activities that will be pursued by COMPASS staff throughout the year.

More Information:

- 1) Draft FY2024 Resource Development Plan: https://compassidaho.org/wp-content/uploads/RTAC_Supp_DraftFY2024_ResourceDevelopmentPlan.pdf
- 2) COMPASS Bylaws: <https://compassidaho.org/wp-content/uploads/BoardBylawsAdopted9212015.pdf>
- 3) For detailed information contact: Matt Carlson, Principal Planner, at mcarlson@compassidaho.org.

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RTAC AGENDA ITEM IV-B

Date: September 27, 2023

Topic: *Communities in Motion 2055* Goals and Objectives

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of the COMPASS Board of Directors' approval of the *Communities in Motion 2055* (CIM 2055) goals and objectives.

Summary:

The goals and objectives of the long-range transportation plan, *Communities in Motion 2050* (CIM 2050), were developed from two public surveys. The *A Lot Can Change in 30 Years* survey, conducted in the fall of 2019 received public input on how the region may evolve over the next 30 years, considering demographic, technological, and societal changes. The *Where Do We Grow From Here?* survey, conducted in the summer of 2020, received public input on the trade-offs involved with the regional values, growth and transportation scenarios, and implementation strategies needed to achieve the public's vision for the future. The results of these surveys, combined with feedback from both RTAC and the COMPASS Board of Directors, informed and refined the goals and objectives of CIM 2050.

In order to maintain consistency and to build upon prior planning, COMPASS staff proposes retaining the CIM 2050 goals and objectives in CIM 2055.

Pending RTAC's recommendation, the CIM 2055 goals and objectives (attached) will be presented to the COMPASS Board of Directors at the October 16, 2023, meeting.

Implication (policy and/or financial):

The adoption of the CIM 2055 goals and objectives will guide the development of *Communities in Motion 2055*.

More Information:

- 1) Attachment: Draft *Communities in Motion 2055* (CIM 2055) Goals and Objectives
- 2) For detailed information contact: Austin Miller, Principal Planner, at amiller@compassidaho.org.

DRAFT *Communities in Motion 2055* (CIM 2055) Goals and Objectives

Goal	Objectives	Description
Economic Vitality	Economic Vitality ¹	Develop a transportation system that promotes economic vitality to enable people and business to prosper.
	Freight Accessibility and Mobility ^{1 2}	Promote freight accessibility and mobility via truck and rail improvements to support the efficient movement of goods and encourage economic development.
	Preservation ¹ and Infrastructure Condition ²	Preserve and maintain existing transportation infrastructure .
	Reliability ^{1 2}	Provide for a reliable transportation system to ensure all users can count on consistent travel times for all modes.
	Travel and Tourism ¹	Promote transportation improvements that support the Treasure Valley as a regional hub for travel and tourism .
	Growth Management ³	Develop and implement a regional vision to manage the impacts of growth through quantitative tools and objective feedback.
	Farmland Preservation ³	Protect and preserve farmland to support the region’s economy, provide a local and sustainable food supply, and retain the cultural heritage of the valley.
Safety	Safety ^{1 2}	Provide a safe transportation system for all users.
	Security ¹	Proactively assess risks and safeguard the security of all transportation users and infrastructure.
	Resiliency ¹	Support a resilient transportation system by anticipating societal, climatic, and other changes; maintaining plans for response and recovery; and adapting to changes as they arise.
Convenience	Accessibility and Mobility ¹	Develop a regional transportation system that provides access and mobility for all users via safe, efficient, and convenient transportation options.
	Connectivity ¹	Develop a transportation system with high connectivity that preserves capacity of the regional system and encourages walk and bike trips.
	Efficiency ¹ and Congestion Reduction ²	Reduce congestion with cost-effective solutions to improve efficiency of the transportation system.
Quality of Life	Environment ^{1 2}	Develop and implement a regional vision and transportation system that protects and preserves the natural environment .
	Health ³	Develop and implement a regional vision and transportation system that enhances public health .
	Open Space ³	Develop and implement a regional vision and transportation system that preserves open space and promotes connectivity to open space areas, natural resources, and trails.
	Housing and Affordability ³	Promote development patterns and a transportation system that provide for affordable housing and transportation options for all residents.
	Equity ³	Provide equitable access to safe, affordable, and reliable transportation options.

¹—Federal requirements

²—National goals

³—CIM 2050 goal areas (not noted unless not covered in 1 or 2)

RTAC AGENDA ITEM IV-C

September 27, 2023

Topic: *Communities in Motion 2050* (CIM 2050) and FY2023-2029 and FY2024-2030 Regional Transportation Improvement Programs (TIPs)

Request/Recommendation:

COMPASS staff requests RTAC recommendation of COMPASS Board of Directors' adoption of Resolution Xa-2024 (Attachment 1) amending *Communities in Motion 2050* (CIM 2050) and Resolution Xb-2024 (Attachment 2) amending the FY2023-2029 and FY2024-2030 TIPs.

Background:

The City of Middleton requests to add one project to CIM 2050 and the TIPs, and the Ada County Highway District (ACHD) requests to add two new projects to the TIPs. The agency request letters are provided in Attachment 3.

Amendment to CIM 2050:

The proposed CIM 2050 amendment would add a project to **realign South Middleton Road** in the City of Middleton north of the Sawtooth Lake Drive intersection to create a direct north/south connection to State Highway 44. The City of Middleton completed the first phase of the project using local funds to construct a roundabout at Sawtooth Lake Drive and Middleton Road. The city is partnering with a developer to complete the second phase of the realignment project which will extend two lanes of the realigned Middleton Road north from the Sawtooth Drive roundabout, including bicycle and pedestrian facilities to Boise Street. Proposed future projects include the reconstruction of South Middleton Road in the new alignment between Boise Street and State Highway 44 (currently Murphy Street), the construction of a signalized intersection at the State Highway 44 intersection between North and South Middleton Road, and the widening of the realigned segment of Middleton Road to five lanes.

Amendments to the FY2023-2029 and FY2024-2030 TIPs:

The proposed amendments to the TIPs would add the Middleton Road realignment project described above, as well as the following two projects proposed by ACHD:

- The **Fairview Avenue Bridge** project includes work from North Garden Street to Whitewater Park Boulevard and includes two bridge structures over the Boise River. The new facility would accommodate up to four travel lanes for vehicle traffic and bicycle facilities and Greenbelt connections that meet ACHD's livable street design for low levels of traffic stress. ACHD plans to use local funds for the concept study to prepare the project for possible federal funding for design and construction in the future.
- The **Emerald Street Bridge** project would alleviate safety concerns for bicyclists and pedestrians by replacing the existing overpass. The project includes a full rebuild of the Emerald Street Bridge over Interstate 184 to include two travel lanes and enhanced bicycle and pedestrian facilities on both sides of the roadway as per the adopted Boise West Bench Neighborhood Plan. This project is partially unfunded.

A public comment period on the proposed amendments to CIM 2050 and the TIPs was held September 1-17, 2023. Eight comments were received. Verbatim comments are provided in Attachment 4. Staff do not make recommended changes based on public comment.

Implication (policy and/or financial):

The amendment to CIM 2050 ensures that the plan continues to meet federal fiscal constraint requirements and enables work on new short-term funded projects to begin immediately.

The amendments to both TIPs ensure that the documents continue to meet federal fiscal constraint requirements and enable work to begin as soon as possible on these projects.

The FY2024-2030 TIP is not official until approved by the Federal Highway and Federal Transit Administrations. In the meantime, the current FY2023-2029 TIP will remain in effect, allowing work on projects to continue until final approval of the FY2024-2030 TIP, anticipated by December 31, 2023. Changes to projects in early FY2024 occur via amendments to the FY2023-2029 TIP.

More Information:

- 1) Attachment 1 – Resolution Xa-2024
- 2) Attachment 2 – Resolution Xb-2024
- 3) Attachment 3 – Agency Request Letters
- 4) Attachment 4 – Verbatim Public Comments
- 3) For detailed information contact: Austin Miller, Principal Planner at amiller@compassidaho.org or Toni Tisdale, Principal Planner, at ttisdale@compassidaho.org

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RESOLUTION NO. Xa-2024

FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2050*

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in regional long-range transportation plans to be financially constrained;

WHEREAS, the amendment to *Communities in Motion 2050* adds one new funded project to the plan. Details are attached;

WHEREAS, the 1990 Clean Air Act Amendment requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, COMPASS has performed an air quality conformity demonstration and has concluded the proposed amendment complies with applicable state implementation plans;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the long-range transportation plan be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held from September 1 through September 17, 2023. All comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed this amendment to *Communities in Motion 2050* in compliance with all applicable state and federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves this amendment to *Communities in Motion 2050*.

ADOPTED this 16th day of October 2023.

By: _____
Debbie Kling, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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Communities in Motion 2050
Proposed Amendment #2

The proposed amendment would add one new funded project:

South Middleton Road – Sawtooth Lake Drive to State Highway 44, City of Middleton

Realign South Middleton Road in the City of Middleton north of the Sawtooth Lake Drive intersection to create a direct north/south connection to State Highway 44.

Sponsoring Agency: City of Middleton

Year: 2023-2025

Cost: \$5,800,000

RESOLUTION NO. Xb-2024

**FOR THE PURPOSE OF AMENDING THE FY2023-2029 AND FY2024-2030
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAMS**

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed these amendments to the FY2023-2029 and FY2024-2030 Regional Transportation Improvement Programs in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendments to the FY2023-2029 and FY2024-2030 Regional Transportation Improvement Programs.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves these amendments to the FY2023-2029 and FY2024-2030 Regional Transportation Improvement Programs.

ADOPTED this 16th day of October 2023.

By: _____
Debbie Kling, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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COMPASS Amendment #2 for *Communities in Motion 2050* (CIM 2050)
 Amendment #4 for the FY2023-2029 Regional Transportation Improvement Program (TIP)
 and Amendment #1 for the FY2024-2030 TIP

City of Middleton and ACHD, August 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
NEW04	Middleton Road Realignment, Sawtooth Drive to SH-44, Middleton	2023			ϕ <u>3184</u>				ϕ <u>3184</u>
	Funding Source: Private Developer and Local	2024		ϕ <u>104</u>			ϕ <u>104</u>	ϕ <u>832</u>	ϕ <u>1040</u>
	Construct a new two-lane roadway between Sawtooth Drive and the intersection of State Highway 44 creating a new alignment of Middleton Road in the City of Middleton. Work includes bicycle and pedestrian facilities between Sawtooth Drive and Boise Street, connecting to the existing trail system. (Federal: \$0). Add project. Total project cost: \$5,784,000	2025		ϕ <u>156</u>			ϕ <u>156</u>	ϕ <u>1248</u>	ϕ <u>1560</u>
		2026							0
		2027							0
		PD							0
		SUM	0	ϕ <u>260</u>	ϕ <u>3184</u>	0	ϕ <u>260</u>	ϕ <u>2080</u>	ϕ <u>5784</u>
NEW05	Fairview Avenue, North Garden Street to Whitewater Park Boulevard and Bridge Replacement, Boise	2023							0
	Funding Source: Local Participating	2024	ϕ <u>200</u>						ϕ <u>200</u>
	Remove and replace the existing Fairview Avenue bridges over the Boise River in the City of Boise. Work includes accommodation of up to four travel lanes for vehicle traffic and facilities for low-stress bicycle and pedestrian travel with connections to the Greenbelt. (Federal: \$0). Add project. Total project cost: \$8,602,000	2025	ϕ <u>200</u>						ϕ <u>200</u>
		2026		ϕ <u>490</u>	ϕ <u>2</u>				ϕ <u>492</u>
		2027		ϕ <u>210</u>					ϕ <u>210</u>
		PD						ϕ <u>7500</u>	ϕ <u>7500</u>
		SUM	ϕ <u>400</u>	ϕ <u>700</u>	ϕ <u>2</u>	0	0	ϕ <u>7500</u>	ϕ <u>8602</u>
NEW06	Emerald Street, Camelot Drive to Raymond Street and Bridge Replacement, Boise	2023							0
	Funding Source: Local Participating	2024		ϕ <u>300</u>					ϕ <u>300</u>
	Replace the Emerald Street bridge over Interstate 184 and construct enhanced pedestrian facilities on both sides of the roadway in the City of Boise. This project is partially unfunded. (Federal: \$0). Add project. Total project cost: \$16,450,000	2025		ϕ <u>300</u>	ϕ <u>500</u>				ϕ <u>800</u>
		2026			ϕ <u>500</u>				ϕ <u>500</u>
		2027							0
		PD					ϕ <u>150</u>	ϕ <u>7300</u>	ϕ <u>7450</u>
		SUM	0	ϕ <u>600</u>	ϕ <u>1000</u>	0	ϕ <u>150</u>	ϕ <u>7300</u>	ϕ <u>9050</u>

ACHD = Ada County Highway District
 CE = Construction Engineering
 CIM 2050 = *Communities in Motion 2050*
 CN = Construction
 FY = Fiscal Year

KN = Key Number
 NEW = Temporary Key Number
 PE = Preliminary Engineering
 PC = Preliminary Engineering Consultant
 RW = Right-of-Way

SH = State Highway
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 UT = Utilities



CITY OF MIDDLETON
1103 W. MAIN STREET, MIDDLETON, ID 83644
208-585-3133, 208-585-9601 FAX
WWW.MIDDLETONCITY.COM

July 19, 2023

Toni Tisdale
Principal Planner, Resource Development Team Lead
Community Planning Association (COMPASS)
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Sent via email to: ttisdale@compassidaho.org

RE: Draft FY2024-2030 Regional Transportation Improvement Program

Toni,

The City of Middleton requests that the Middleton Road Realignment Project be added to the FY2024-2030 Regional Transportation Improvement Program.

This project consists of the extension of Middleton Road from the roundabout currently being constructed at Sawtooth Drive and South Middleton Road, north to the intersection of SH44 and North Middleton Road.

The City of Middleton is presently completing the right-of-way acquisition associated with this project. The first phase of the project, construction of a north and south travel lane between Sawtooth Drive and the intersection of Boise Street and Murphy Street (Murphy Street being immediately south of SH44 in the alignment of North Middleton Road), is anticipated to be constructed in 2024 as frontage improvements for an adjacent development. The cost of the overall project has been estimated at \$6.7M (Nov 2022, ENR CCI = 13,175).

Please contact me at 208-585-3133 if you have any further questions.

Jason Van Gilder
Public Works Director



Alexis Pickering, President
Jim D. Hansen, Vice-President
David McKinney, Commissioner
Kent Goldthorpe, Commissioner
Miranda Gold, Commissioner

July 10, 2023

To: Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Mr. Stoll:

ACHD would like to request the addition of the Fairview Avenue Bridge Replacement project to the Transportation Improvement Program. The project's extents are from N. Garden Street to Whitewater Park Boulevard and includes two bridge structures (2196 and 2197) over the Boise River. The new facility will accommodate up to four travel lanes for vehicle traffic, and bike facilities and greenbelt connections that meet ACHD's livable streets design metrics for a 1 or 2 level of traffic stress.

ACHD is preparing to start the initial scope phase of this project, which will include concept design and NEPA approval and may conclude with final design and PS&E.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

Justin Lucas
Deputy Director, Planning and Projects
Ada County Highway District

connecting you to more



Matt Stoll
 Executive Director
 Community Planning Association of Southwest Idaho (COMPASS)
 700 NE 2nd Street
 Meridian Idaho 83642

Dear Director Stoll,

The Ada County Highway District (ACHD), the Idaho Transportation Department, District 3, and the City of Boise have growing concerns regarding the safety of the Emerald Bridge. In its current configuration, this critical bridge does not adequately provide a safe passage and commute to all users. Upcoming commercial and residential developments being considered in the area have a compounding effect, increasing the need for this structure to serve a variety of modes.

This concept has been shared with the elected leadership for ACHD, City of Boise, and the ITD Board Members. All agree that this issue needs to be fully addressed and have formed a partnership, with ACHD in the lead, to begin exploratory actions.

As such, we the undersigned are asking that COMPASS take steps to place an Emerald Bridge expansion project into the TIP at the earliest opportunity.

Sincerely,

Alexis Pickering
 President, Ada County Highway District
 Commission

Lauren McLean
 Mayor, City of Boise

J. Caleb Lakey

Digitally signed by J. Caleb Lakey
 DN: C=US, E="caleb.lakey@itd.idaho.gov",
 O=Idaho Transportation Department,
 OU=District 3, CN=J. Caleb Lakey
 Location: District 3, ITD
 Reason: I am approving this document
 Contact Info: District Administrator
 Date: 2023.07.14 15:50:16-06'00'

Caleb Lakey, P.E.
 District 3 Administrator
 Idaho Transportation Department

CC: Bruce Wong, Bre Bush

Public Comments Received (Verbatim)

Attachment 4

Amendment #2 to *Communities in Motion 2050* (CIM 2050), Amendment #4 to the FY2023-2029 Regional Transportation Improvement Program (TIP), and Amendment #1 to the FY2024-2030 TIP

Public Comment Period: September 1 – September 17, 2023


Total number of comments received by COMPASS: 8

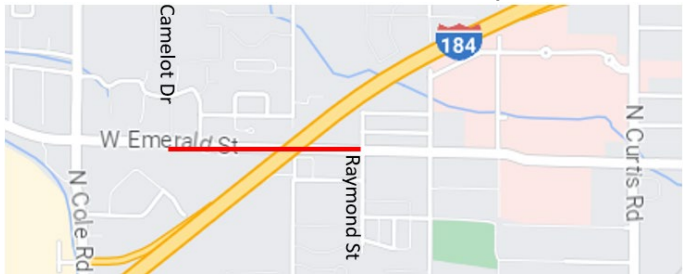
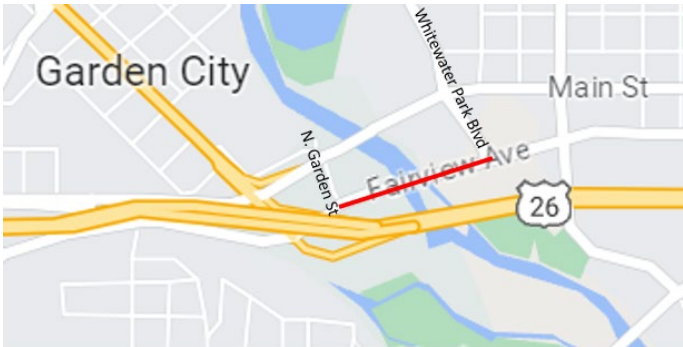
Topics:

The proposed amendment to CIM 2050 would add a project to realign Middleton Road in the City of Middleton north of the roundabout at Sawtooth Lake Drive to State Highway 44.

The proposed amendments to the TIPs would add the same Middleton Road project, as well as projects to replace the Fairview Avenue Bridge over the Boise River between North Garden Street to Whitewater Park Boulevard and the Emerald Street Bridge over Interstate 184.

Comment (The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)	Staff Response	Name, Zip Code, Affiliation
I am all for your plans that includes bike and pedestrian lanes.	Thank you for your comments; they will be shared with the Ada County Highway District, the City of Middleton, and the COMPASS Board of Directors.	NA
I'm 100% in support of the Emerald Street Bridge pedestrian enhancements on both sides of the bridge replacement. A multi-use protected pathway on both sides would serve the most people.	Thank you for your comments; they will be shared with the Ada County Highway District, and the COMPASS Board of Directors.	Debbie Bloom
Hi! This is transportation related, please forward to the department it belongs to.... Can we make it an idaho law that every school bus has seat belts for the kids? Especially after the recent Y bus rollover, I think we can all see our kids deserve to be safe when being transported anywhere. It's the law in any other moving automobile, school busses need to follow this law as well. Thank you,	Thank you for your comments; they will be shared with Valley Regional Transit and the COMPASS Board of Directors.	Courtney Anderson

<p>Comment (The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)</p>	<p>Staff Response</p>	<p>Name, Zip Code, Affiliation</p>
<p>The proposed Amendment sounds good</p>	<p>Thank you for your comments; they will be shared with the Ada County Highway District, the City of Middleton, and the COMPASS Board of Directors.</p>	<p>Mac McOmber</p>
<p>Can you submit a map of the proposed projects please? Thank you</p>	<p>Thank you for your comments; they will be shared with the Ada County Highway District, the City of Middleton, and the COMPASS Board of Directors.</p> <p><i>Middleton Road Realignment</i></p> 	<p>K. Young</p>

<p>Comment (The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)</p>	<p>Staff Response</p>	<p>Name, Zip Code, Affiliation</p>
	<p><i>Emerald Street, Camelot Drive to Raymond Street</i></p>  <p><i>Fairview, North Garden Street to Whitewater Park Boulevard</i></p> 	
<p>Hi! Is there a place to ask that Amtrak be reinstated through boise? Making the depot a real depot again so commuters can connect to California or go the other way to Denver and beyond ? Thanks!</p>	<p>Thank you for your comments; they will be shared with Valley Regional Transit, the City of Boise, and the COMPASS Board of Directors.</p> <p>Submitting a comment is a great way to make your voice heard! The COMPASS Board of Directors consists of elected officials from across the Treasure Valley. We also forward on these comments to pertinent agencies.</p>	<p>NA</p>

<p style="text-align: center;">Comment</p> <p>(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)</p>	<p style="text-align: center;">Staff Response</p>	<p style="text-align: center;">Name, Zip Code, Affiliation</p>
<p>Thank you for the opportunity to share my opinion. Yes, I would like to see this added to the plan. I was surprised that it was not part of the original proposal, given the extent of population growth in Middleton. I moved 40 miles west of downtown Boise in 1998 from the Hill Road-Collister neighborhood. I commuted into Boise for work, enduring attempts to make traffic routes more efficient. Improvements made 20 years ago are now completely inadequate. I was completely stunned by the lack of foresight in not adding already known "proposed (permits pending), subdivisions" in west Ada or Canyon Counties in the 2050 Plan. These areas will exceed the 2050 Plan in the next three years (2026). COVID-19 showed thousands of people that they could tele-commute to work, so they left expensive California for the Boise area. Add in that today's kids don't want to be farmers, so mom and pop are selling their farms to developers, taking advantage of the population growth. Our growth numbers far exceed this Plan's "steady growth" assumption. It is total chaos.</p>	<p>Thank you for your comments; they will be shared with the Ada County Highway District, the City of Middleton, and the COMPASS Board of Directors.</p>	<p style="text-align: center;">Keri Gibbs</p>
<p>With no new traffic light on Hwy. 44 at the Middleton Road (north & south) crossing, major traffic accidents will occur. Do not "align" the No. and So. Middleton Roads until IDT is ready to install a new traffic light at Hwy. 44. Last published date by IDT for this was out in Year 2028 or so.</p>	<p>Thank you for your comments; they will be shared with the Idaho Transportation Department, the City of Middleton, and the COMPASS Board of Directors.</p>	<p style="text-align: center;">NA</p>

RTAC AGENDA ITEM IV-D

DATE: September 27, 2023

Topic: Adjusted Urban Area Boundaries

Request/Recommendation:

COMPASS staff requests RTAC recommendation of COMPASS Board of Directors' adoption of Resolution X-2024 (Attachment 1) approving the Adjusted Urban Area Boundaries.

Background/Summary:

The U.S. Census Bureau reviews and updates urban area boundaries (UAB) every ten years following and using data from the decennial census. The intent is to distinguish geographies as urban or rural and for statistical purposes – tabulating and presenting data for the urban and rural population, housing, and territory within the United States, Puerto Rico, and the Island Areas.

Most importantly the urban and rural definitions provide a baseline to a variety of data users, researchers, and analysts in a consistent and objective manner. Many other government agencies use the Census Bureau's urban and rural area definitions for a wide variety of purposes. State and federal agencies use the Census Bureau's urban-rural classification to determine program eligibility, to set funding formulas, or to establish the need for a new Metropolitan Planning Organization (MPO) - urban areas over 50,000 population - to name just a few.

The Census Bureau used the [Urban Area Criteria for the 2020 Census-Final Criteria](#) to delineate urban areas which can be found online.

In late December 2022, urban areas were released, and as a result, five urban areas were delineated in the COMPASS Planning Area. Mainly due to growth in the Middleton area between 2010 and 2020, Middleton is now designated as an additional urban area.

Attachment 2 shows the five Urban Area Boundaries in the region, as delineated by the Census Bureau. The census block geographies are what cause the "jagged" boundaries, which can complicate programming, funding, and other processes. For example, a road may be in and out of the urban area over a short distance, which therefore raises the question, "Is the road in a rural or urban area?" Additionally, the cities of Middleton and Kuna have noncontiguous urban areas within them. Attachments 3 through 8 provide detailed maps showing the Urban Area Boundaries (UAB) and the proposed Adjusted Urban Area Boundaries (AUAB).

Developing adjusted urban area boundaries is an option to help remedy the "jagged" nature of boundaries and the noncontiguous Urban Areas as initially delineated by the Census Bureau. This process is prepared by the MPO within their planning area. The AUABs within the COMPASS Planning Area must be approved by the Idaho Transportation Department (ITD) and ultimately the Federal Highway Administration (FHWA)-Idaho Division.

Guidance regarding the development of AUAB process was developed over 10 years ago but is still applicable today. Delays by the Census Bureau in updating the urban area criteria and then releasing the urban areas have made the development of AUABs process more difficult and time-

consuming. To prepare for this process, staff attended webinars, researched, reviewed the guidance, and met with the FHWA-Idaho Division office to review the process and “proposed” AUABs.

The guidelines used by staff to develop the proposed AUABs were:

- Must include the entire urban area boundary
- Stick close to the official urban area boundary
- Maintain the one-to-one relationship – that means no merging of urban areas
- Use physical features when possible
- Include the entire road segment (do not split a road down the centerline)
- May consider recent growth activity likely meeting the current “urban” criteria
 - Staff used actual data for this last item – the 2020 through 2022 residential building permit activity and approved entitlements informed the consideration of the adjusted urban area boundary.

In August 2023, COMPASS notified ITD of our intent to adjust Urban Area Boundaries within the COMPASS Planning Area.

Next Steps:

- October 16, 2023: COMPASS staff will request approval of the adjusted urban area boundaries by the COMPASS Board of Directors.
- October 2023: COMPASS staff will prepare and send a letter, maps, and files to the ITD-Planning Services Manager and request the item be placed on the Idaho Transportation Board agenda.
- October 25, 2023: COMPASS staff will review the funding eligibility policy, proposing clarity and additional flexibility in how it relates to AUABs.
- November 15 or December 13, 2023: ITD staff will be requested to present the adjusted urban area boundaries to the Idaho Transportation Board for approval. After Idaho Transportation Board approval, ITD staff will submit the materials to FHWA-Idaho Division.

Implication (policy and/or financial):

The urban area boundaries determine where, geographically, federal highway funds can be spent. Adjusting UABs will simplify federal funding eligibility, thereby allowing for more efficient and effective uses of these funds. However, adjusted urban area boundaries will not change the overall amount of allocation nor the apportionment of federal funds for the COMPASS Planning Area.

The adjusted urban area boundaries are not official until approved by the COMPASS Board of Directors, the Idaho Transportation Board, and the FHWA-Idaho Division. Final approval by FHWA-Idaho Division is required by December 29, 2023.

More Information:

- 1) Attachment 1 – Resolution X-2024
- 2) Attachment 2 – Map of the Five Urban Area Boundaries (UABs) and Proposed Adjusted UABs
- 3) Attachment 3 – Map of the Middleton Urban Area Boundary and Proposed Adjusted UAB
- 4) Attachment 4 – Map of the Kuna Urban Area Boundary and Proposed Adjusted UAB
- 5) Attachment 5 – Map of the Star Urban Area Boundary and Proposed Adjusted UAB
- 6) Attachment 6 – Map of the Nampa Urban Area Boundary and Proposed Adjusted UAB
- 7) Attachment 7 – Map of the Boise Urban Area Boundary and Proposed Adjusted UAB
- 8) Urban Area Criteria for the 2020 Census-Final Criteria:
<https://www.federalregister.gov/documents/2022/03/24/2022-06180/urban-area-criteria-for-the-2020-census-final-criteria>
- 9) For additional information or larger, more detailed maps contact: Mary Ann Waldinger, Principal Planner, at 208/475-2242 or mwaldinger@compassidaho.org.

MW:tg T:\FY23\700 Services\701 Member Services\2020UrbanArea\UrbanArea_RTACrecommmend_Sept2023.docx

RESOLUTION NO. X-2024

FOR THE PURPOSE OF ADJUSTING THE URBAN AREA BOUNDARIES

WHEREAS, the Community Planning Association of Southwest Idaho was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the United States Census Bureau designated the Boise Urban Area, Kuna Urban Area, and Star Urban Area in portions of Ada County the Nampa Urban Area and Middleton Urban Area in portions of Canyon County;

WHEREAS, the Infrastructure Investment and Jobs Act, also known as the “Bipartisan Infrastructure Law” allocates funding based on population in the urban areas as designated by the United States Census Bureau;

WHEREAS, the Federal Highway Administration establishes geographic definitions (urban-rural) per 23 United States Code Section 101, and subsequent guidance is provided in 23 Code of Federal Regulations, Title 470;

WHEREAS, the Federal Highway Administration uses urban-rural areas to determine federal highway funding levels;

WHEREAS, the Federal Highway Administration allows adjustments to the urban area boundaries;

WHEREAS, the Community Planning Association of Southwest Idaho prepared proposed adjusted urban area boundaries within the planning area to simplify federal highway funding eligibility; and

WHEREAS, the local jurisdictions within the Boise Urban Area, Kuna Urban Area, Star Urban Area, Nampa Urban Area, and Middleton Urban Area have agreed to the proposed adjustments to the United States Census Bureau designated urban area boundaries.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors does hereby approve the Boise, Kuna, Star, Nampa, and Middleton Adjusted Urban Area Boundaries to simplify federal highway funding eligibility.

DATED this 16th day of October 2023.

APPROVED:

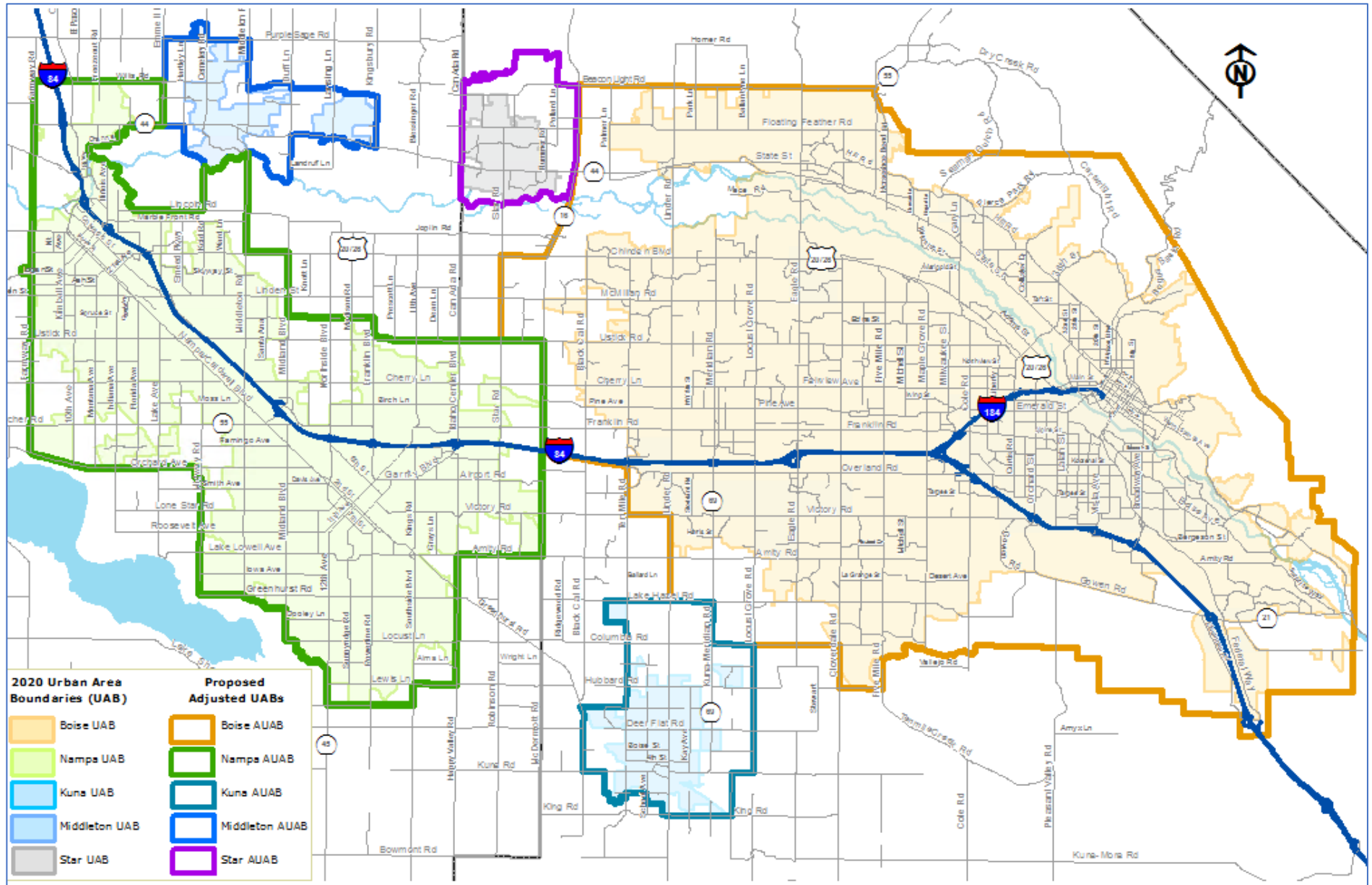
By: _____
Debbie Kling, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

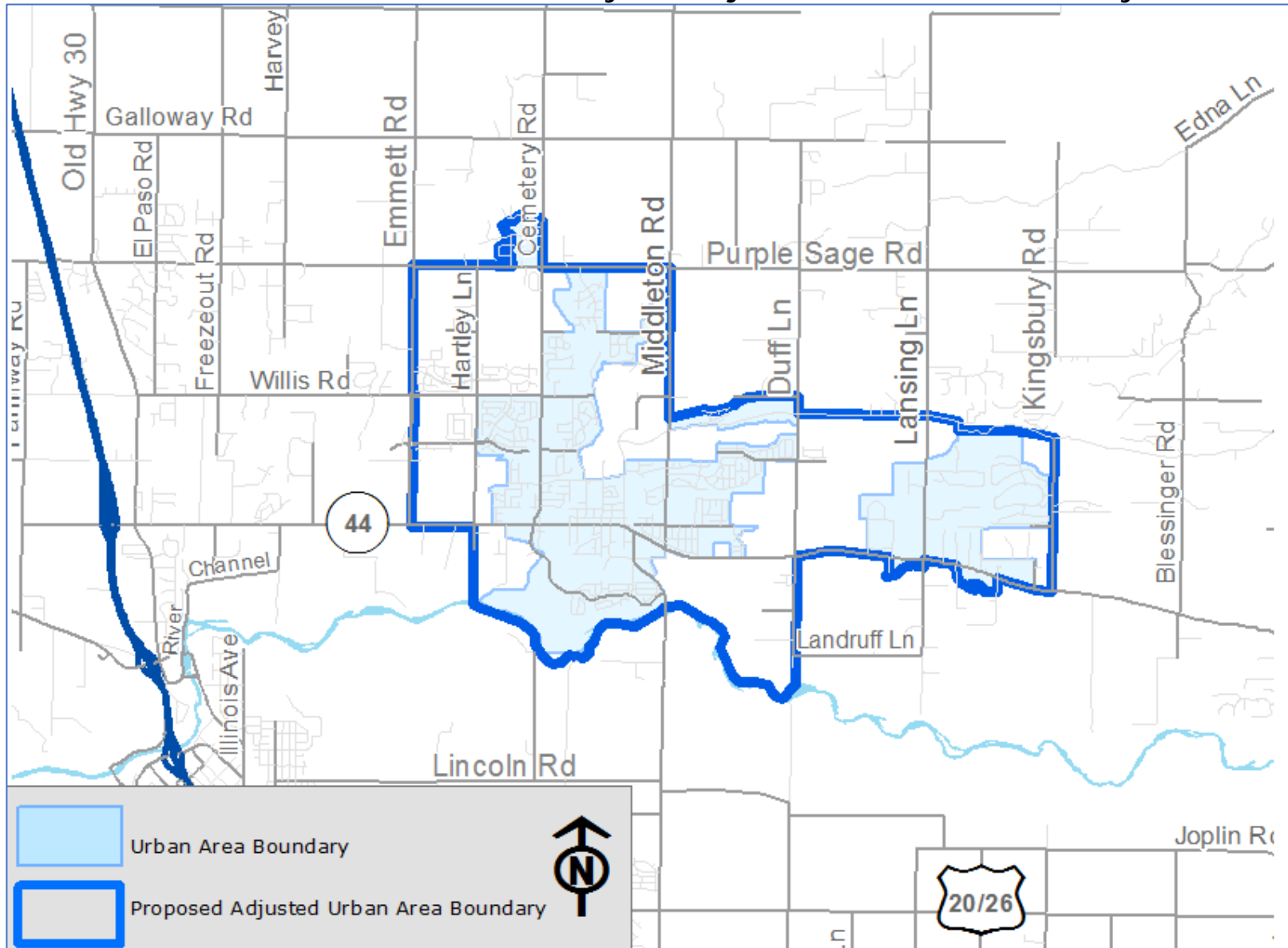
By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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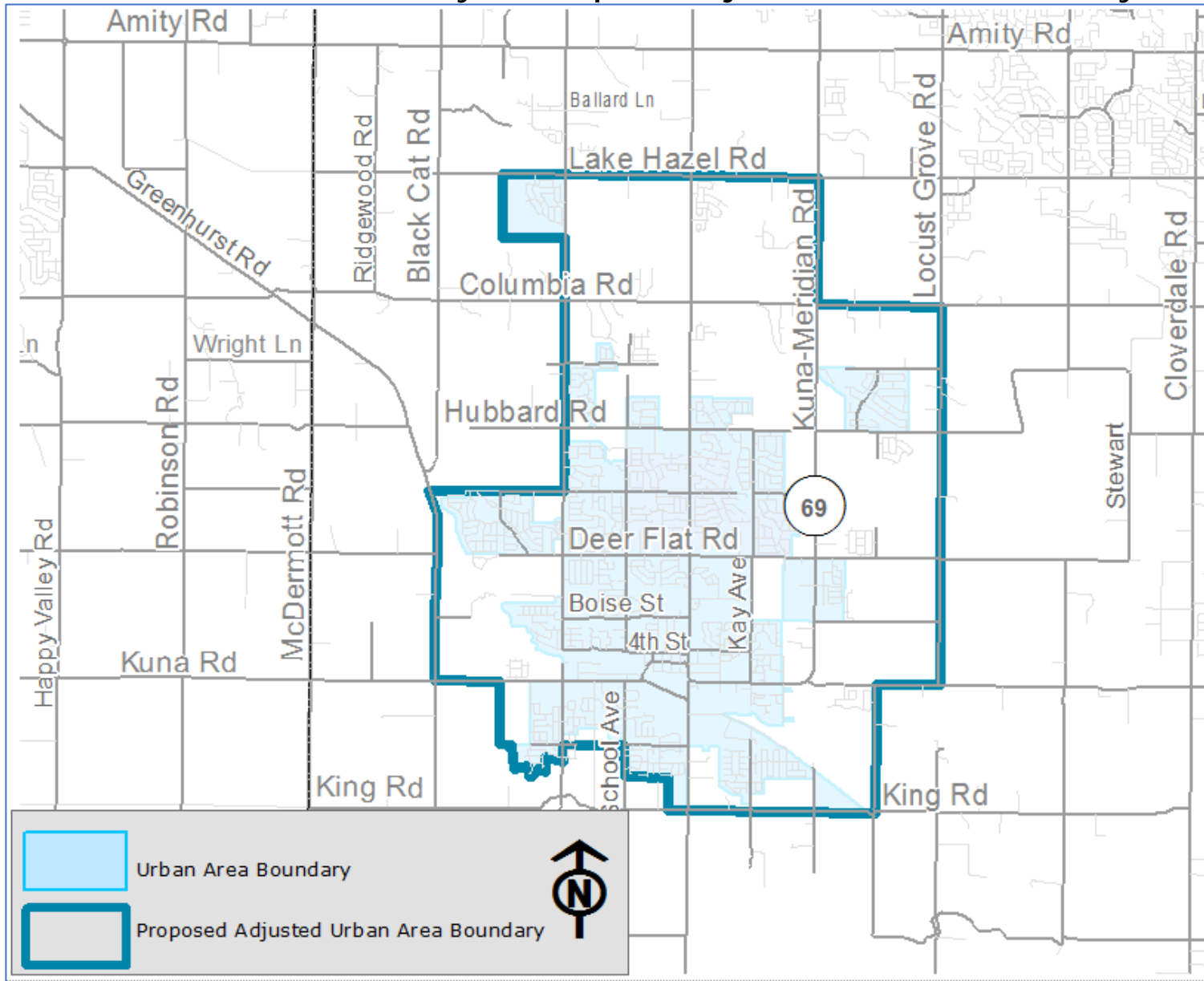
Five Urban Area Boundaries and Adjusted Urban Area Boundaries, within the COMPASS Planning Area



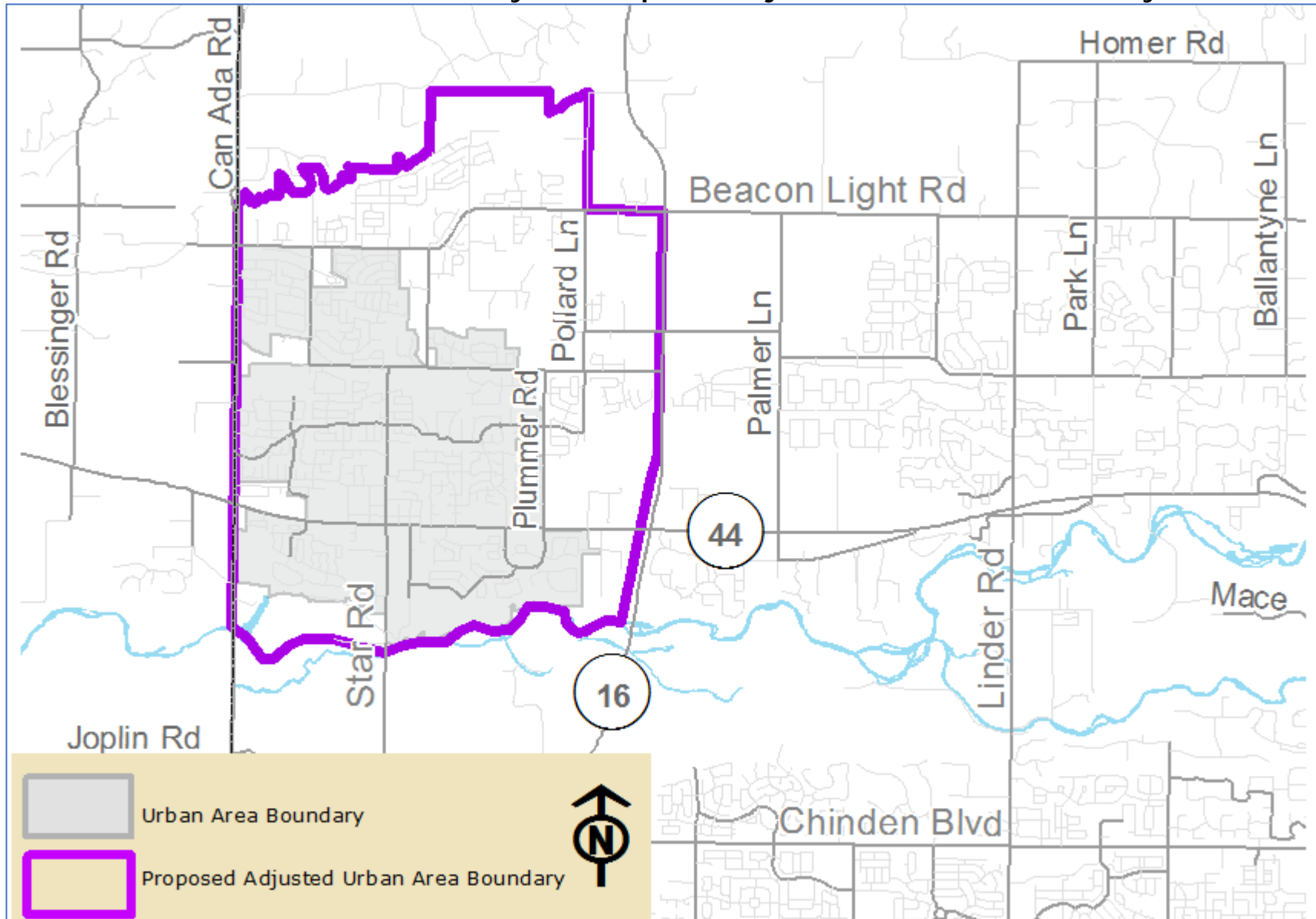
Middleton Urban Area Boundary and Adjusted Urban Area Boundary



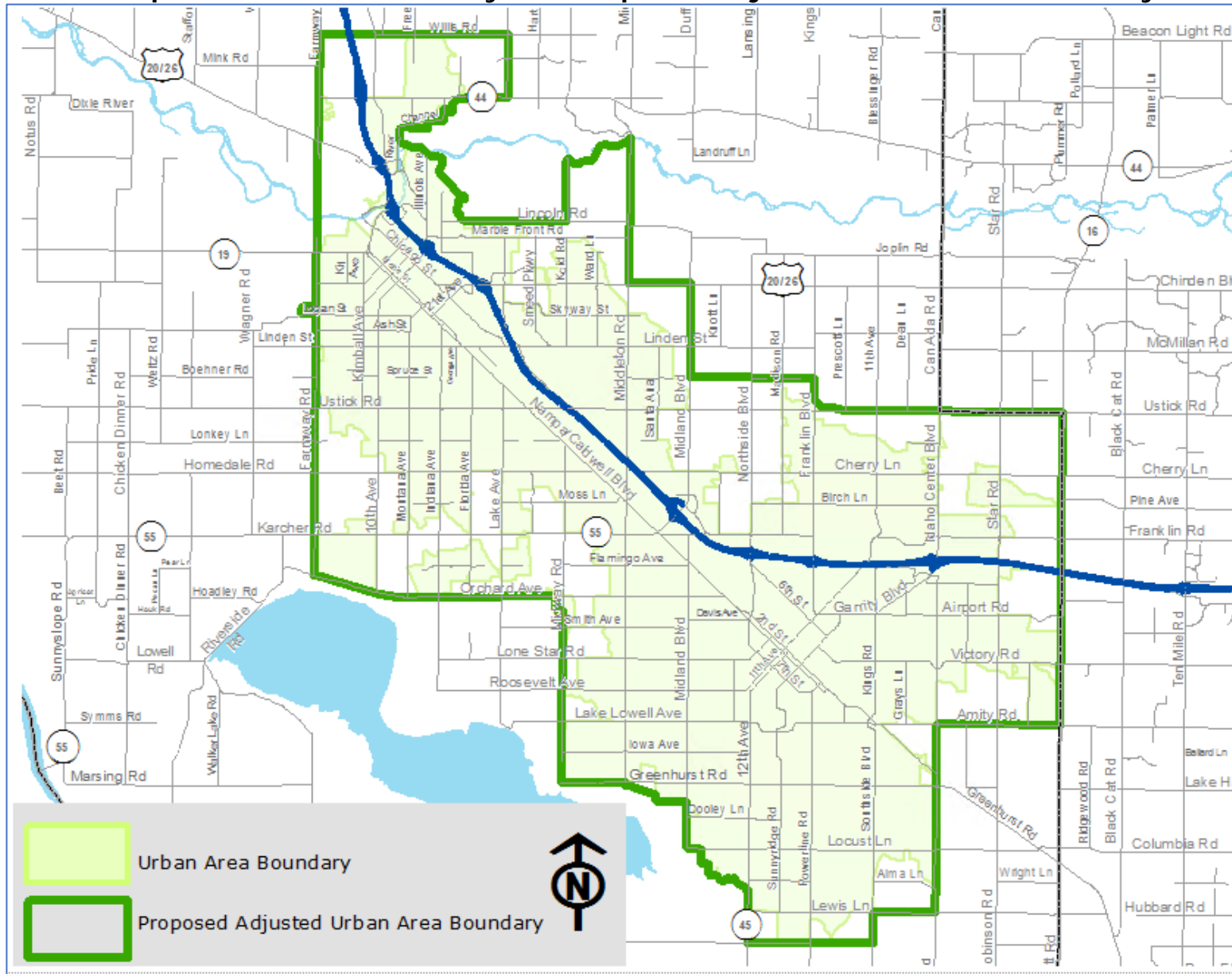
Kuna Urban Area Boundary and Proposed Adjusted Urban Area Boundary



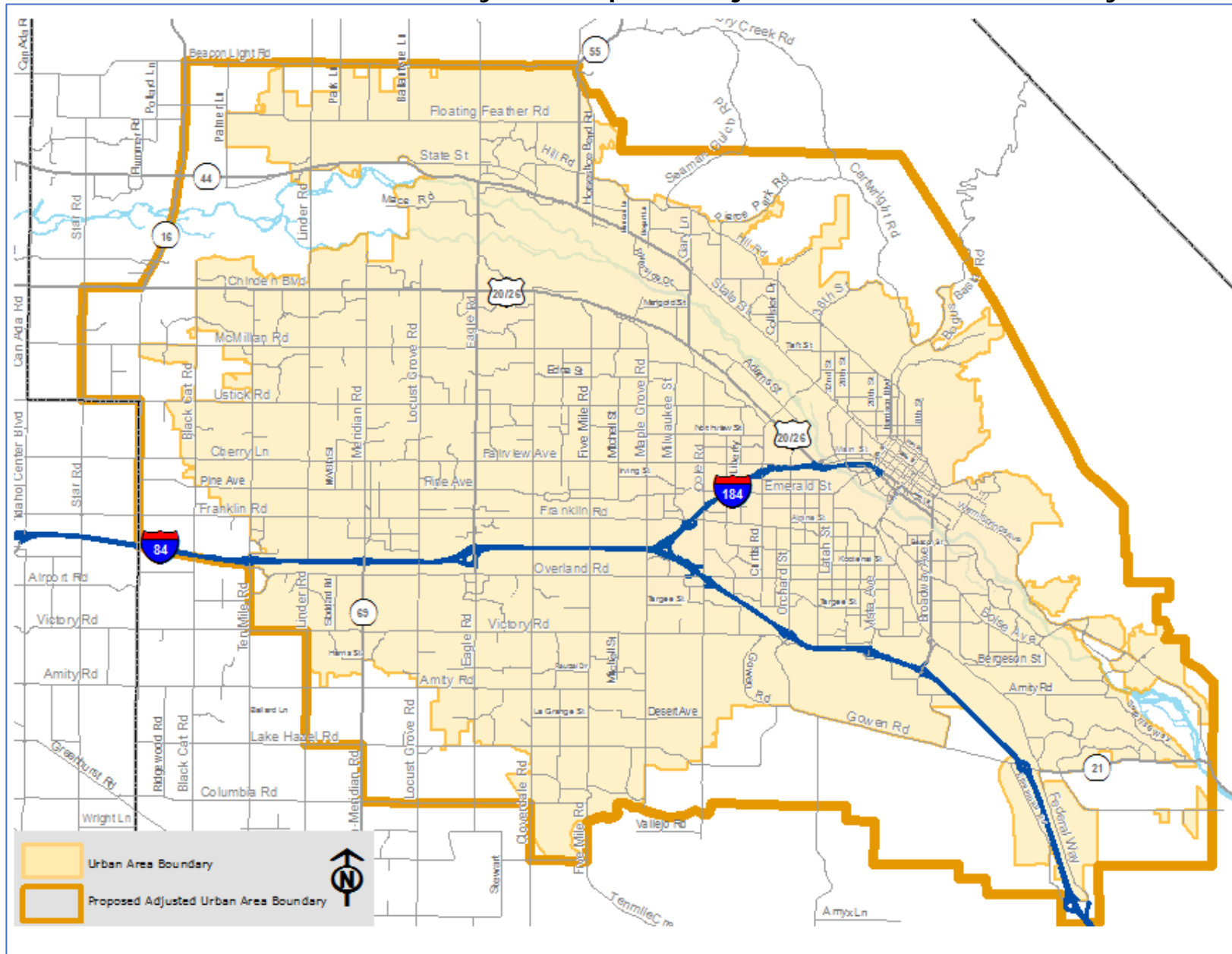
Star Urban Area Boundary and Proposed Adjusted Urban Area Boundary



Nampa Urban Area Boundary and Proposed Adjusted Urban Area Boundary



Boise Urban Area Boundary and Proposed Adjusted Urban Area Boundary



RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Status Report: FY2023 <i>Communities in Motion</i> (CIM) Implementation Grants and Project Development Program Projects	No	Matt Carlson will review the FY2023 CIM Implementation Grants and Project Development Program projects.	Information/ Discussion	15	Matt Carlson	October	October (Memo Only)
5.	Recommend Changes to the Transportation Improvement Program (TIP) Amendment Policy	No	Toni Tisdale will seek recommendation of COMPASS Board of Directors' approval of changes to the TIP Amendment Policy.	Action	15	Toni Tisdale	October	December
6.	Approve 2024 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2024 meeting dates and times.	Consent	0	NA	November	N/A

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
7.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
8.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	December	Feb (if needed)
9.	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Information	15	Amy Luft	January 2024	February
10.	Elect Chair and Vice Chair	Yes	COMPASS staff will facilitate the election of Chair and Vice Chair.	Action	10	Meg Larsen	January	N/A
11.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)
12.	Solicit Member Agencies' Requests for the FY2025 Unified Planning Work Program and Budget (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for FY2025 UPWP for projects needing more than five COMPASS workdays.	Information/ Discussion	10	Mary Ann Waldinger	January	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
13.	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February 7, 2024 (Optional)	N/A
14.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
15.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)
16.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March 6, 2024 (optional)	N/A
17.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
18.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
19.	Prioritize and Recommend Member Agencies' Requests for the FY2025 Unified Planning Work Program and Budget (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in FY2025 UPWP.	Action	20	Mary Ann Waldinger	March	N/A
20.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
21.	Status Report - State Legislative Issues	No	Jacob Miller will provide a recap of the Idaho legislative session.	Memo Only	0	Jacob Miller	April	Each meeting during session
22.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
23.	Review Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
24.	Review <i>Communities in Motion</i> Implementation Grant and Project Development Program Applications	No	Matt Carlson will host an optional workshop to discuss <i>Communities in Motion</i> Implementation Grant and Project Development Program applications.	Information/ Discussion	60	Matt Carlson	June 2024 (optional)	N/A
25.	Recommend the FY2026-2032 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
26.	Recommend FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program projects.	Action	20	Matt Carlson	July	August
27.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
28.	Recommend Adoption of Resolutions Approving an Amendment to <i>Communities in Motion 2050</i> (if needed) and the Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Austin Miller and Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of an Amendment to <i>Communities in Motion 2050</i> (if needed) and the draft FY2025-2031 TIP.	Action	15	Austin Miller/ Toni Tisdale	August	August
29.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
30.	Recommend the FY2025 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October

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Scheduled vs. Obligated for the 2023 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 9/14/2023] [Fiscal Year: 2023] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2023] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2023	Awarded (or equiv.)	100	CE	\$300,000.00	\$300,000.00	\$0.00
						CC	\$472,538.00	\$472,538.00	\$0.00
						CN	\$9,526,260.00	\$9,526,260.00	\$0.00
							\$10,298,798.00	\$10,298,798.00	\$0.00
23535	3	SH 21, PAVEMENT PRESERVATION, BOISE	2023	Awarded (or equiv.)	100	PE	\$10,900.00	\$10,900.00	\$0.00
						CE	\$62,664.00	\$62,664.00	\$0.00
						CN	\$662,607.00	\$662,607.00	\$0.00
							\$736,171.00	\$736,171.00	\$0.00
23542	3	SH 55, EAGLE RD; I 84 TO SH 44, ADA CO	2027	Development	100	PE	\$51,600.00	\$51,600.00	\$0.00
						PC	\$120,000.00	\$120,000.00	\$0.00
							\$171,600.00	\$171,600.00	\$0.00
State Hwy - Pavement Preservation Total							\$11,206,569.00	\$11,206,569.00	\$0.00
State Hwy - Pavement Restoration									
20506	3	SH 55, SH-44 (STATE ST) TO PAYETTE RV BR, REHABILITATION	2023	PS&E (or equiv.)	111	PE	\$3,000.00	\$3,000.00	\$0.00
						CE	\$129,911.29	\$129,911.29	\$0.00
						CC	\$1,268,839.00	\$1,268,839.00	\$0.00
						CN	\$14,504,810.00	\$14,504,810.00	\$0.00
							\$15,906,560.29	\$15,906,560.29	\$0.00
State Hwy - Pavement Restoration Total							\$15,906,560.29	\$15,906,560.29	\$0.00
State Hwy - Bridge Restoration									
20227	3	US 20, PHYLLIS CANAL BR, NR MERIDIAN	2023	Awarded (or equiv.)	103	PE	(\$3,576.00)	(\$3,576.00)	\$0.00
						PC	(\$11,520.00)	(\$11,520.00)	\$0.00
						CE	\$370,880.00	\$370,880.00	\$0.00
						CC	\$171,000.00	\$171,000.00	\$0.00
						CN	\$3,894,236.00	\$3,894,236.00	\$0.00
							\$4,421,020.00	\$4,421,020.00	\$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	103	PC	(\$400,000.00)	(\$400,000.00)	\$0.00
							(\$400,000.00)	(\$400,000.00)	\$0.00
23879	3	SH 21, SH 21, MORES CR BR REPAIR	2026	Development	103	PE	\$100,000.00	\$100,000.00	\$0.00
						PC	\$700,000.00	\$700,000.00	\$0.00
							\$800,000.00	\$800,000.00	\$0.00
State Hwy - Bridge Restoration Total							\$4,821,020.00	\$4,821,020.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Supporting Infrastructure Assets									
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2023	Awarded (or equiv.)	146	CN	\$500,000.00	\$500,000.00	\$0.00
							\$500,000.00	\$500,000.00	\$0.00
22746	3	I 84, COLE & OVERLAND LIGHTING, BOISE	2023	PS&E (or equiv.)	146	PE	\$5,000.00	\$5,000.00	\$0.00
						CE	\$11,628.00	\$11,628.00	\$0.00
						CN	\$192,189.00	\$192,189.00	\$0.00
							\$208,817.00	\$208,817.00	\$0.00
23708	3	I 84, FY23 D3 INTERSTATE STRIPING	2023	Awarded (or equiv.)	146	CE	\$50,000.00	\$50,000.00	\$0.00
						CN	\$582,547.00	\$582,547.00	\$0.00
							\$632,547.00	\$632,547.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$1,341,364.00	\$1,341,364.00	\$0.00
State Hwy - Safety & Capacity (Safety)									
22101	3	STC-3798, PECKHAM RD INTERSECTIONS, CANYON CO	2023	Development	135	UT	\$80,000.00	\$0.00	\$80,000.00
						CC	\$379,000.00	\$379,000.00	\$0.00
							\$459,000.00	\$379,000.00	\$80,000.00
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2023	Development	135	LP	\$270,000.00	\$0.00	\$270,000.00
						CE	\$10,000.00	\$0.00	\$10,000.00
						CC	\$460,000.00	\$0.00	\$460,000.00
						CL	\$90,000.00	\$0.00	\$90,000.00
						CN	\$2,295,000.00	\$0.00	\$2,295,000.00
							\$3,125,000.00	\$0.00	\$3,125,000.00
State Hwy - Safety & Capacity (Safety) Total							\$3,584,000.00	\$379,000.00	\$3,205,000.00
State Hwy - Safety & Capacity (Capacity)									
20266	3	SH 44, INT SH 16 TO LINDER RD, ADA CO	2023	Awarded (or equiv.)	112	CE	\$562,219.00	\$562,219.00	\$0.00
						CC	\$186,853.00	\$186,853.00	\$0.00
						CN	\$6,267,644.92	\$6,267,644.92	\$0.00
							\$7,016,716.92	\$7,016,716.92	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2024	Awarded (or equiv.)	112	PE	\$110,000.00	\$110,000.00	\$0.00
						RW	(\$25,000.00)	(\$25,000.00)	\$0.00
						LP	\$1,885,999.00	\$1,885,999.00	\$0.00
						UT	\$36,400.00	\$36,400.00	\$0.00
						CE	\$399,516.00	\$399,516.00	\$0.00
						CC	\$550,000.00	\$550,000.00	\$0.00
						CN	\$9,057,438.00	\$9,057,438.00	\$0.00
							\$12,014,353.00	\$12,014,353.00	\$0.00
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	107	LP	\$7,500,000.00	\$7,500,000.00	\$0.00
					119	PE	\$102,533.00	\$102,533.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	119	PC	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$9,602,533.00	\$9,602,533.00	\$0.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	112	CE	\$20,000.00	\$20,000.00	\$0.00
						CC	\$400,000.00	\$400,000.00	\$0.00
						CN	\$1,084,450.00	\$1,084,450.00	\$0.00
							\$1,504,450.00	\$1,504,450.00	\$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	112	CE	(\$216,113.08)	(\$216,113.08)	\$0.00
						CC	\$400,000.00	\$400,000.00	\$0.00
						CN	(\$84,238.67)	(\$84,238.67)	\$0.00
							\$99,648.25	\$99,648.25	\$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	112	PC	\$400,000.00	\$400,000.00	\$0.00
							\$400,000.00	\$400,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	2024	PS&E (or equiv.)	119	CN	\$4,300,000.00	\$4,300,000.00	\$0.00
							\$4,300,000.00	\$4,300,000.00	\$0.00
State Hwy - Safety & Capacity (Capacity) Total							\$34,937,701.17	\$34,937,701.17	\$0.00
State Hwy - Early Development (Unfunded Ideas)									
23175	3	SH 16, SH 44 TO JCT SH 52 ENVIRONMENTAL RE-EVAL, EMMETT	2023	Development	148	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$2,950,000.00	\$2,950,000.00	\$0.00
							\$3,000,000.00	\$3,000,000.00	\$0.00
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, DESIGN, MERIDIAN	2500	Development	148	PC	\$175,000.00	\$175,000.00	\$0.00
							\$175,000.00	\$175,000.00	\$0.00
23630	3	SH 44, I 84 TO STAR RD PEL AND NEPA STUDY	2023	Development	148	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$2,990,000.00	\$2,990,000.00	\$0.00
							\$3,000,000.00	\$3,000,000.00	\$0.00
State Hwy - Early Development (Unfunded Ideas) Total							\$6,175,000.00	\$6,175,000.00	\$0.00
Leading Idaho									
23378	3	NHS-8523, CHERRY LANE, UPRR RRX 818670F, NAMPA	2023	Development	155	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
							\$30,000.00	\$30,000.00	\$0.00
23379	3	STC-8223, KARCHER RD, UPRR RRX 818662N, NAMPA	2023	Development	155	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						UT	\$750,000.00	\$750,000.00	\$0.00
							\$780,000.00	\$780,000.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	155	CC	\$36,517.46	\$36,517.46	\$0.00
							\$36,517.46	\$36,517.46	\$0.00
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2023	Development	155	PE	\$75,000.00	\$75,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2023	Development	155	UT	\$377,000.00	\$377,000.00	\$0.00
						CN	\$300,000.00	\$300,000.00	\$0.00
							\$777,000.00	\$777,000.00	\$0.00
Leading Idaho Total							\$1,623,517.46	\$1,623,517.46	\$0.00
TECM									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	149	LP	\$1,084,238.67	\$1,084,238.67	\$0.00
							\$1,084,238.67	\$1,084,238.67	\$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	149	CC	\$1,000,000.00	\$1,000,000.00	\$0.00
							\$1,000,000.00	\$1,000,000.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC	\$2,745,000.00	\$2,745,000.00	\$0.00
						RW	\$250,000.00	\$250,000.00	\$0.00
						LP	\$19,970,000.00	\$19,970,000.00	\$0.00
						UT	\$100,000.00	\$100,000.00	\$0.00
							\$23,065,000.00	\$23,065,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	2024	PS&E (or equiv.)	149	PC	\$1,100,000.00	\$1,100,000.00	\$0.00
						RW	\$100,000.00	\$100,000.00	\$0.00
						UT	\$50,000.00	\$50,000.00	\$0.00
							\$1,250,000.00	\$1,250,000.00	\$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	PC	\$3,946,200.00	\$3,946,200.00	\$0.00
						RW	\$250,000.00	\$250,000.00	\$0.00
						LP	\$23,113,785.00	\$23,113,785.00	\$0.00
						UT	\$200,000.00	\$200,000.00	\$0.00
							\$27,509,985.00	\$27,509,985.00	\$0.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	149	CC	\$2,409,415.00	\$2,409,415.00	\$0.00
						CN	\$72,860,187.12	\$72,860,187.12	\$0.00
							\$75,269,602.12	\$75,269,602.12	\$0.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2023	Awarded (or equiv.)	149	CC	\$2,160,015.00	\$2,160,015.00	\$0.00
						CN	(\$2,580,501.00)	(\$2,580,501.00)	\$0.00
							(\$420,486.00)	(\$420,486.00)	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	149	PC	(\$800,000.00)	(\$800,000.00)	\$0.00
						RW	\$100,000.00	\$100,000.00	\$0.00
						LP	\$2,000,000.00	\$2,000,000.00	\$0.00
						UT	\$50,000.00	\$50,000.00	\$0.00
							\$1,350,000.00	\$1,350,000.00	\$0.00
TECM Total							\$130,108,339.79	\$130,108,339.79	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
TECM Bonding									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	150	CC CN	(\$2,800,000.00) \$7,799,500.00	(\$2,800,000.00) \$7,799,500.00	\$0.00 \$0.00
							\$4,999,500.00	\$4,999,500.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	150	PC LP	\$1,000,000.00 \$25,000,000.00	\$1,000,000.00 \$25,000,000.00	\$0.00 \$0.00
							\$26,000,000.00	\$26,000,000.00	\$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	150	PC LP	\$1,500,000.00 \$25,000,000.00	\$1,500,000.00 \$25,000,000.00	\$0.00 \$0.00
							\$26,500,000.00	\$26,500,000.00	\$0.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2023	Awarded (or equiv.)	150	CN	\$20,000,000.00	\$20,000,000.00	\$0.00
							\$20,000,000.00	\$20,000,000.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	150	PC	\$1,000,000.00	\$1,000,000.00	\$0.00
							\$1,000,000.00	\$1,000,000.00	\$0.00
TECM Bonding Total							\$78,499,500.00	\$78,499,500.00	\$0.00
State Hwy - Board Unallocated									
24106	3	SH 45, ELIJAH CULVERT REPAIR, NAMPA	2023	Development	71	PE PC CN	\$5,000.00 \$200,000.00 \$795,000.00	\$5,000.00 \$200,000.00 \$795,000.00	\$0.00 \$0.00 \$0.00
							\$1,000,000.00	\$1,000,000.00	\$0.00
24245	3	I 84, E BOISE POE SIGN REPAIR	2023	Development	71	PE CN	\$20,000.00 \$430,000.00	\$20,000.00 \$430,000.00	\$0.00 \$0.00
							\$450,000.00	\$450,000.00	\$0.00
State Hwy - Board Unallocated Total							\$1,450,000.00	\$1,450,000.00	\$0.00
State Hwy - Planning Scoping & Studies									
7827	3	SH 44, CORRIDOR STUDY, STAR RD TO WEST STATE STREET	2023	Awarded (or equiv.)	104	PE PC	\$68,120.00 \$997,392.00	\$68,120.00 \$997,392.00	\$0.00 \$0.00
							\$1,065,512.00	\$1,065,512.00	\$0.00
23599	3	STATE, MS4 PERMIT & STORM WATER MGMT PROG, ADA & CANYON	2023	Development	104	PE PC	\$5,000.00 \$245,000.00	\$5,000.00 \$245,000.00	\$0.00 \$0.00
							\$250,000.00	\$250,000.00	\$0.00
State Hwy - Planning Scoping & Studies Total							\$1,315,512.00	\$1,315,512.00	\$0.00
Hwy - Metropolitan Planning									
22108	3	LOCAL, FY23 COMPASS METRO PLANNING	2023	Awarded (or equiv.)	91	PC	\$1,917,948.97	\$1,917,948.97	\$0.00
							\$1,917,948.97	\$1,917,948.97	\$0.00
Hwy - Metropolitan Planning Total							\$1,917,948.97	\$1,917,948.97	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, FY22 CANYON CO SRTS COORDINATOR & ACTIVITIES	2023	Awarded (or equiv.)	134	CN	\$64,753.00	\$64,753.00	\$0.00
							\$64,753.00	\$64,753.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$64,753.00	\$64,753.00	\$0.00
State Hwy - Freight									
22101	3	STC-3798, PECKHAM RD INTERSECTIONS, CANYON CO	2023	Development	139	CE	\$25,473.00	\$25,473.00	\$0.00
						CC	\$449,443.00	\$449,443.00	\$0.00
						CL	\$229,258.00	\$229,258.00	\$0.00
						CN	\$4,978,826.00	\$4,978,826.00	\$0.00
							\$5,683,000.00	\$5,683,000.00	\$0.00
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2500	Development	139	PC	\$900,000.00	\$900,000.00	\$0.00
							\$900,000.00	\$900,000.00	\$0.00
State Hwy - Freight Total							\$6,583,000.00	\$6,583,000.00	\$0.00
Local Hwy - Large Urban									
13484	3	SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2026	Development	46	PE	\$6,000.00	\$6,000.00	\$0.00
						PC	(\$6,000.00)	(\$6,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
13487	3	NHS-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL	2023	Awarded (or equiv.)	46	CE	\$19,144.00	\$19,144.00	\$0.00
						CC	\$422,837.00	\$422,837.00	\$0.00
						CL	\$83,996.00	\$83,996.00	\$0.00
						CN	\$3,918,023.00	\$3,918,023.00	\$0.00
							\$4,444,000.00	\$4,444,000.00	\$0.00
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2500	Development	46	RW	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
23025	3	LOCAL, GRIMES CITY PATHWAY EXTENSION, NAMPA	2500	Development	46	PC	\$34,000.00	\$34,000.00	\$0.00
							\$34,000.00	\$34,000.00	\$0.00
23026	3	LOCAL, AUTOMATED BIKE/PED COUNTERS, COMPASS	2023	Development	46	PC	\$39,000.00	\$39,000.00	\$0.00
							\$39,000.00	\$39,000.00	\$0.00
Local Hwy - Large Urban Total							\$4,617,000.00	\$4,617,000.00	\$0.00
Local Hwy - Transportation Management Area									
13046	3	LOCAL, HIGH CAPACITY CORRIDOR STUDY, ADA/CANYON CO	2023	Development	51	PC	\$1,000,000.00	\$0.00	\$1,000,000.00
							\$1,000,000.00	\$0.00	\$1,000,000.00
19465	3	LOCAL, FY22 PAVEMENT PRESERVATION & ADA, PH 1, BOISE	2023	Awarded (or equiv.)	51	PC	\$1,194.00	\$1,194.00	\$0.00
						CC	(\$215,562.00)	(\$215,562.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19465	3	LOCAL, FY22 PAVEMENT PRESERVATION & ADA, PH 1, BOISE	2023	Awarded (or equiv.)	51	CN	\$3,808,290.00 \$3,593,922.00	\$3,808,290.00 \$3,593,922.00	\$0.00 \$0.00
20122	3	STC-7133, FY22 PAVEMENT PRESERVATION AND ADA, PH 2, BOISE	2023	PS&E (or equiv.)	51	PE PC CE CC CN	(\$5,000.00) (\$99,000.00) \$101,000.00 \$205,089.00 \$2,156,911.00 \$2,359,000.00	(\$5,000.00) (\$99,000.00) \$101,000.00 \$205,089.00 \$2,156,911.00 \$2,359,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2024	Development	51	PC	\$50,000.00 \$50,000.00	\$0.00 \$0.00	\$50,000.00 \$50,000.00
20271	3	LOCAL, COMMUNITIES IN MOTION MINOR UPDATE	2023	Development	51	PC	\$636,000.00 \$636,000.00	\$636,000.00 \$636,000.00	\$0.00 \$0.00
20560	3	LOCAL, FY22/23 COMPASS PLANNING	2023	Development	51	PC	\$232,000.00 \$232,000.00	\$232,000.00 \$232,000.00	\$0.00 \$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	51	CN	\$581,000.00 \$581,000.00	\$581,000.00 \$581,000.00	\$0.00 \$0.00
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	51	PC	\$57,648.00 \$57,648.00	\$0.00 \$0.00	\$57,648.00 \$57,648.00
21896	3	LOCAL, FY25 ROADWAY AND ADA IMPROVEMENTS, BOISE	2026	Development	51	PC	\$1,526,000.00 \$1,526,000.00	\$1,526,000.00 \$1,526,000.00	\$0.00 \$0.00
22015	3	LOCAL, FY23 ACHD COMMUTERIDE	2023	Development	51	CN	\$220,000.00 \$220,000.00	\$220,000.00 \$220,000.00	\$0.00 \$0.00
22390	3	LOCAL, FY27 ROADWAY AND ADA IMPROVEMENTS, BOISE	2027	Development	51	PE PC	\$29,000.00 \$1,463,000.00 \$1,492,000.00	\$29,000.00 \$1,463,000.00 \$1,492,000.00	\$0.00 \$0.00 \$0.00
22395	3	LOCAL, FISCAL IMPACT ANALYSIS STUDY, COMPASS	2023	Development	51	PC	\$60,000.00 \$60,000.00	\$60,000.00 \$60,000.00	\$0.00 \$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	51	PC	\$224,000.00 \$224,000.00	\$0.00 \$0.00	\$224,000.00 \$224,000.00
23311	3	LOCAL, CHINDEN DRAINAGE AND DESIGN PLAN, GARDEN CITY	2023	Development	51	PC	\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$200,000.00 \$200,000.00
23314	3	LOCAL, ACHD COMMUTERIDE SAFETY AND SECURITY CAMERAS	2023	Development	51	CN	\$48,000.00 \$48,000.00	\$0.00 \$0.00	\$48,000.00 \$48,000.00
23324	3	LOCAL, GARDEN ST PATHWAY, CASSIA PARK TO ALBION, BOISE	2024	Development	51	PC	\$106,682.00 \$106,682.00	\$106,682.00 \$106,682.00	\$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23667	3	LOCAL, FY23 ROLLING STOCK, INFRA, TECH, VRT	2023	Development	51	CN	\$1,688,999.57	\$1,688,999.57	\$0.00
							\$1,688,999.57	\$1,688,999.57	\$0.00
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	51	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$388,000.00	\$388,000.00	\$0.00
							\$391,000.00	\$391,000.00	\$0.00
Local Hwy - Transportation Management Area Total							\$14,466,251.57	\$12,886,603.57	\$1,579,648.00
Local Hwy - Transportation Alternatives; TMA									
20493	3	LOCAL, FY23 ADA COUNTY SR2S, VRT	2023	Development	133	CN	\$171,000.00	\$171,000.00	\$0.00
							\$171,000.00	\$171,000.00	\$0.00
20549	3	US 20, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2023	Development	133	PC	\$50,000.00	\$50,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	133	CN	\$870,000.00	\$870,000.00	\$0.00
							\$870,000.00	\$870,000.00	\$0.00
23324	3	LOCAL, GARDEN ST PATHWAY, CASSIA PARK TO ALBION, BOISE	2024	Development	133	PC	\$297,318.00	\$297,318.00	\$0.00
							\$297,318.00	\$297,318.00	\$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,388,318.00	\$1,388,318.00	\$0.00
Local Hwy - Rural									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2023	PS&E (or equiv.)	45	PE	(\$1,000.00)	(\$1,000.00)	\$0.00
						LP	\$15,000.00	\$15,000.00	\$0.00
						UT	\$1,000.00	\$1,000.00	\$0.00
						CC	\$532,549.00	\$0.00	\$532,549.00
						CN	\$0.00	\$596,799.00	(\$596,799.00)
							\$547,549.00	\$611,799.00	(\$64,250.00)
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH-44, CANYON HD	2027	Development	45	PL	\$28,000.00	\$28,000.00	\$0.00
						LP	\$50,000.00	\$50,000.00	\$0.00
							\$78,000.00	\$78,000.00	\$0.00
Local Hwy - Rural Total							\$625,549.00	\$689,799.00	(\$64,250.00)
Hwy Safety - Local									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	PC	\$52,000.00	\$52,000.00	\$0.00
							\$52,000.00	\$52,000.00	\$0.00
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS	2026	Development	118	PE	\$13,000.00	\$13,000.00	\$0.00
						PC	\$519,000.00	\$519,000.00	\$0.00
						PL	\$117,000.00	\$117,000.00	\$0.00
							\$649,000.00	\$649,000.00	\$0.00
Hwy Safety - Local Total							\$701,000.00	\$701,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy Safety - Railroad Crossings									
23378	3	NHS-8523, CHERRY LANE, UPRR RRX 818670F, NAMPA	2023	Development	22	CE	\$10,000.00	\$0.00	\$10,000.00
						CN	\$840,000.00	\$0.00	\$840,000.00
							\$850,000.00	\$0.00	\$850,000.00
Hwy Safety - Railroad Crossings Total							\$850,000.00	\$0.00	\$850,000.00
Hwy - Discretionary									
23983	3	LOCAL, RECONNECT, ACCESS, & IMPRV SAFTY & EQUITY, NAMPA	2023	Development	39	PE	\$5,000,000.00	\$0.00	\$5,000,000.00
							\$5,000,000.00	\$0.00	\$5,000,000.00
Hwy - Discretionary Total							\$5,000,000.00	\$0.00	\$5,000,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$374,241.00	\$0.00	\$374,241.00
							\$374,241.00	\$0.00	\$374,241.00
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	PC	\$471,721.00	\$0.00	\$471,721.00
							\$471,721.00	\$0.00	\$471,721.00
Hwy - Federal Lands Access Total							\$845,962.00	\$0.00	\$845,962.00
Hwy - Local Partnerships									
20122	3	STC-7133, FY22 PAVEMENT PRESERVATION AND ADA, PH 2, BOISE	2023	PS&E (or equiv.)	79	CN	\$57,878.00	\$57,878.00	\$0.00
							\$57,878.00	\$57,878.00	\$0.00
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2024	Development	79	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2024	Awarded (or equiv.)	79	CN	\$821,347.00	\$821,347.00	\$0.00
							\$821,347.00	\$821,347.00	\$0.00
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	79	LP	\$500.00	\$500.00	\$0.00
							\$500.00	\$500.00	\$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	79	PE CE	\$2,674.00 (\$2,674.00)	\$2,674.00 (\$2,674.00)	\$0.00 \$0.00
							\$0.00	\$0.00	\$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$300,763.00	\$300,763.00	\$0.00
							\$300,763.00	\$300,763.00	\$0.00
22712	3	I 84B, GARRITY BLVD & STAMM LN INT IMPV, NAMPA	2027	Development	79	RW	\$385,027.00	\$0.00	\$385,027.00
							\$385,027.00	\$0.00	\$385,027.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	79	RW	\$620,257.00	\$0.00	\$620,257.00
							\$620,257.00	\$0.00	\$620,257.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	79	CN	\$310,898.88	\$310,898.88	\$0.00
							\$310,898.88	\$310,898.88	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	79	PC	\$62,000.00	\$62,000.00	\$0.00
							\$62,000.00	\$62,000.00	\$0.00
Hwy - Local Partnerships Total							\$2,608,670.88	\$1,553,386.88	\$1,055,284.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	142	PE	\$19,622.61	\$19,622.61	\$0.00
						PC	\$73,493.60	\$73,493.60	\$0.00
						RW	(\$5,917.96)	(\$5,917.96)	\$0.00
						LP	(\$8,909,209.44)	(\$8,909,209.44)	\$0.00
						UT	\$1,904,413.50	\$1,904,413.50	\$0.00
						CE	(\$39,489.00)	(\$39,489.00)	\$0.00
						CN	(\$414,631.00)	(\$414,631.00)	\$0.00
							(\$7,371,717.69)	(\$7,371,717.69)	\$0.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	142	CE	(\$42,895.58)	(\$42,895.58)	\$0.00
						CC	(\$2,531,154.86)	(\$2,531,154.86)	\$0.00
						CN	(\$5,109,422.39)	(\$5,109,422.39)	\$0.00
							(\$7,683,472.83)	(\$7,683,472.83)	\$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	142	CE	(\$20,000.00)	(\$20,000.00)	\$0.00
						CC	(\$400,000.00)	(\$400,000.00)	\$0.00
						CN	(\$2,939,231.50)	(\$2,939,231.50)	\$0.00
							(\$3,359,231.50)	(\$3,359,231.50)	\$0.00
Hwy GARVEE - 2017 Legislative Authorization Total							(\$18,414,422.02)	(\$18,414,422.02)	\$0.00
Report Total							\$312,223,115.11	\$299,751,471.11	\$12,471,644.00