

Key No	Project	Prev	STBG-TMA 2024	TAP-TMA 2024	CRP-TMA-2024 (Includes 2022-2023)	A/C Local 2024	Local/State 2024	STBG-TMA 2025	TAP-TMA 2025	CRP-TMA-2025 (2024-2025)	A/C Local 2025	Local 2025	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026	A/C Local 2026	Local 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local 2028	STBG-TMA 2029-2030	TAP-TMA 2029-2030	CRP-TMA-2029-2030	A/C Local 2029-2030	Local/State 2029-2030	Total	FY2024 Comments	
13918	Rail with Trail Pathway, Meridian	195							540																								735		
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion (Boise)	650							73	1639																							2362		
	GOAL/AVAILABLE		1754					1758					1758					1457						2913				2689							
	SUBTOTAL	845	1754	0	1159	0	0	2166	613	2772	0	0	1758	0	0	0	0	1457	0	0	0	0	1457	0	0	0	0	2913	0	0	0	0			
	Difference		0					408					0					0					-1457												
Pathways (off-system or off-network) (12% starting 2027 and beyond) for STBG-TMA																																			
20542	Pathway, SH-55 (Eagle Road), Franklin to Pine, Meridian	0		92										96																			626		
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	128							287																									415	
22385	Pathway, Greenbelt Completion, Boise State	0	108	50									61	791	114																		1124		
22931	Pathway Improvements, SH-55, McMillan to US 20/26, Boise	0																									102	183	1138				1423		
23095	Five Mile Road Overpass and Widening, Boise	2252	533	165	1320		600				196	196																				26945	32011		
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	175											105					906	257														1443		
24234	Pathway, SH-55 (Eagle Road), McMillan to US 20/26 (Chinden) East Side, Boise	0																												914	194		1108		
24227	Pathway, SH-55 (Eagle Road), Jasmine to McMillan, West Side, Boise	0																											144	1114			1258		
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	0		285									4	6									1344		479								2118		
24228	Pedestrian Crossing Safety Access, ACHD	0																	101	294									1803				2357		
	GOAL/AVAILABLE		641	0	0	0	600	0	0	0	196	196	0	0	0	0	0	1344	0	0	0	0	1344	0	479	0	0	1344	1241	2446	0	26945	41525		
	SUBTOTAL		641	592	1320	0	600	0	287	0	196	196	170	893	114	0	0	906	358	294	0	0	1344	598	479	0	0	102	3044	2446	0	26945	41525		
	Difference		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	439	0	0	0	0	0	0	0	0	0	1242	0	0	0	0			
Studies/Special Projects (3%) for STBG-TMA																																			
13046	High Capacity Corridor Alternatives Analysis, COMPASS	1000	100																														1100	Needs \$100,000 to cover negotiated contract. Recommended November 2023.	
22394	Study, Big Data Purchase, COMPASS	0						150																									150		
23312	Study, Coordinate Local Waterway-Pathway Plans, COMPASS	0						120																									120		
23313	Bicycle and Pedestrian Permanent Automated Counters, COMPASS	0											8																				8		
23677	Study, Transportation Demand Management Plan, COMPASS	0																150															150		
23678	Study, Transportation System Mgmt and Operations Plan, COMPASS	0																					250										250		
24223	Planning, Communities in Motion Update, COMPASS	0																									650						650		
24224	Study, Travel Characteristics Study, COMPASS	0																									1500						1500		
24233	Study, Carbon Reduction Strategy, COMPASS	0			180																												180		
	GOAL/AVAILABLE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NEW GOALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	SUBTOTAL	1836	100	0	180	0	0	270	0	0	0	0	8	0	0	0	0	150	0	0	0	0	250	0	0	0	0	2150	0	0	0	0			
	Difference		100	0	0	0	0	270	0	0	0	0	8	0	0	0	0	#VALUE!	0	0	0	0	250	0	0	0	0	-2150	0	0	0	0			
Releases																																			
20129	Capital Maintenance, Phase 2 - FY2021	3388	-37																														3024		
13481	State Street and Collister Drive, Boise	12531	-527																														11955		
	SUBTOTAL		-564	0	0	0	-376	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Total Programmed			11805	1127	2659	0	224	10645	1105	2772	196	196	11729	1111	114	0	0	12173	358	294	0	0	11846	598	479	0	0	20529	3044	2446	0	26945			
*Total available			12416	1127	2659	0	0	12416	1132	2888	0	0	12416	1137	1444	0	0	12173	1114	1444	0	0	11934	1093	1444	0	0	23400	2142	2888	0	0			
Net Difference Programmed vs Available			-611	0	0	0	224	-1772	-27	-116	196	196	-687	-27	-1330	0	0	0	-756	-1150	0	0	-88	-495	-965	0	0								
% over (+)/under programmed (-)			-4.9%	0.0%	0.0%	0%	-14.3%	-2.4%	-4.0%	0%	0%	0%	-5.5%	-2.3%	-92.1%	0%	0%	0.0%	-67.9%	-79.6%	0%	0%	-0.7%	-45.3%	-66.8%	0%	0%								

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*available funds based on ITD's Available amounts email (2/21/23) (except CRP), includes reduction of 2% per year to show inflation

Bold lines separate project categories