

Item V-A

(amounts include local match)(Projects in Boise Urban Area)

Key No	Project	Prev	STBG-TMA 2026	TAP- TMA 2026	CRP- TMA- 2026 (2024- 2026)	A/C Local 2026	Local/ State/ Other 2026	STBG-TMA 2027	TAP- TMA 2027	CRP- TMA- 2027	A/C Local 2027	Local/ State/ Other 2027	STBG-TMA 2028	TAP- TMA 2028	CRP- TMA- 2028	A/C Local 2028	Local/ State/ Other 2028	STBG-TMA 2029	TAP- TMA 2029	CRP- TMA 2029	A/C Local 2029	Local/ State/ Other 2029	STBG- TMA 2030	TAP- TMA 2030	CRP- TMA 2030	A/C Local 2030	Local/ State/ Other 2030	STBG-TMA 2031-2032	TAP- TMA 2031- 2032	CRP- TMA 2031- 2032	A/C Local 2031- 2032	Local/ State/ Other 2031- 2032	Total	2026 Comments		
Off-the-Top for STBG-TMA																																				
22386	Commuteride, ACHD	0	220				55	220				55	220				55	220				55	220				55	440					1815			
22800	COMPASS Planning	0	232				99	232				99	232				99	232				99	232				99	464					2119			
23943	SR2S, VRT, Ada County	0		218			50	280				50	280				50	280				50	280				50	560					2148	Official request received. Needs \$80,000 to cover staff time to fully cover the work plan.		
	SUBTOTAL		452	218	0	0	204	732	0	0	0	204	732	0	0	0	204	732	0	0	0	204	732	0	0	0	204	1464	0	0	0	0	0			
Roadway Maintenance/Local Network Improvements (82% through 2026 and 72% 2027 and beyond) for STBG-TMA																																				
21896	Overland Road, Vista Avenue to Owyhee Street, Boise	1905	150					7611		32	257																						9955			
24640	Overland Road, Owyhee Street to Roosevelt Street, Boise							150					7542			458																				
24984	Overland Road, Roosevelt Street to Orchard Street, Boise												150					8100																		
22390	Vista Avenue, Overland Road to Rose Hill Street, Boise	1492	10664			1727																											13883	No request needed. Convert "advanced construction" funds to federal funds in FY2026.		
22816	Cole Road, Ustick Road to Kettering Avenue, Boise	0											350										7998										8348			
23323	Columbia Village Roadway and ADA Improvements, Boise	0											870					350										7463						8683		
24219	Orchard Street, Emerald Street to Fairview Avenue, Boise	0																					350						7282					7632		
24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	1800																													18870			20670		
24698	Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise	0						1340																										1340		
Not included	FY2033 design for planning purposes	0																					914										914	Not included in TIP - for planning purposes only.		
Not included	FY2034 design for planning purposes	0																										914						914	Not included in TIP - for planning purposes only.	
	GOAL/AVAILABLE		10814					9101					8912					8727					8546					24708								
	SUBTOTAL		10814	0	0	1727	0	9101	0	32	257	0	8912	0	0	458	0	8450	0	0	0	0	9262	0	0	0	0	15659	0	0	18870	0				
	Difference		0					0					0					-277					716					-9049								
Alternative Transportation Maintenance (15% through 2026) Public Transportation Capital (13% starting in 2027) for STBG-TMA																																				
22393	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	0	1978																															1978		
22815	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2027	0						1643																										1643		
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	3514																															3514	Official request received. Needs \$193,681 to cover overage for construction on RAISE grant. Original request for \$1,264,420, was partially funded in FY2024 FY2025.		
23671	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2028	0											1609																					1609		
23673	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2029	0																1576																1576		
24220	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2030	0																					1543											1543		
24643	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2031	0																										1511							1511	
24982	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2032	0																										1511							1511	
	GOAL/AVAILABLE		1978					1643					1609					1576					1543					3022								
	SUBTOTAL	3514	1978	0	0	0	0	1643	0	0	0	0	1609	0	0	0	0	1576	0	0	0	0	1543	0	0	0	0	3022	0	0	0	0	0			
	Difference		0					0					0					0					0				0		0							
Pathways (off-system or off-network) (12% starting 2027 and beyond) for STBG-TMA																																				

Key No	Project	Prev	STBG-TMA 2026	TAP- TMA 2026	CRP- TMA- 2026 (2024- 2026)	A/C Local 2026	Local/ State/ Other 2026	STBG-TMA 2027	TAP- TMA 2027	CRP- TMA- 2027	A/C Local 2027	Local/ State/ Other 2027	STBG-TMA 2028	TAP- TMA 2028	CRP- TMA- 2028	A/C Local 2028	Local/ State/ Other 2028	STBG-TMA 2029	TAP- TMA 2029	CRP- TMA 2029	A/C Local 2029	Local/ State/ Other 2029	STBG- TMA 2030	TAP- TMA 2030	CRP- TMA 2030	A/C Local 2030	Local/ State/ Other 2030	STBG-TMA 2031-2032	TAP- TMA 2031- 2032	CRP- TMA 2031- 2032	A/C Local 2031- 2032	Local/ State/ Other 2031- 2032	Total	2026 Comments		
22385	Pathway, Greenbelt Completion, Boise State	158		939	62																												1159			
23095	Five Mile Road Overpass and Widening, Boise	2952	291		1,438	485		385			(385)											####											32803	No request needed..Advance "advanced construction" funds to FY2026 and convert local funds to federal-aid funds.		
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	676	105															966	964	1,524													4235			
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	650						1,134	647																								2431			
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	0												285																1,737	159			2181		
24228	Pedestrian Crossing Safety Access, ACHD	395			2,248	928				928	(928)																							3571	No request needed..Advance "advanced construction" funds to FY2026.	
24653	Pathway, Spoils Bank Canal Boise	522											1,056	740	1,473																			3790		
24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	156							578	509																								1243		
24983	Pathway, Ridenbaugh Canal, Boise	0																31	213						42						525	969			1780	
24985	Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City	0											0	80				370																450		
	GOAL/AVAILABLE		0	0	0	0	0	1517	0	0	0	0	1485	0	0	0	0	1455	0	1524	0	27637	1424	0	0	0	0	0	2789						42810	
	SUBTOTAL		396	939	3748	1413	0	1519	1225	1437	-1313	0	1056	1105	1473	0	0	1367	1177	1524	0	27637	0	42	0	0	0	0	0	2262	1128	0	0	0		
	Difference		0	0	0	0	0	-3	0	0	0	0	430	0	0	0	0	88	0	0	0	0	1424	0	0	0	0	0	2789							
Studies/Special Projects (3%) for STBG-TMA																																				
23678	Study, Transportation System Management and Operations Plan, COMPASS	0						262					138																					400		
24223	Planning, Communities in Motion Update, COMPASS	0											650																					650		
24224	Study, Travel Characteristics Study, COMPASS	0																										1500						1500	Note for future: Split funds FY2031 \$500K, FY2032 \$750K, FY2033 \$250K	
24651	Study, Freight Plan, COMPASS	0																450																450		
24652	Study, Alternative Fuels, COMPASS	0						115																										115		
24986	Study, High Injury Network, COMPASS	0																					165											165		
24987	Study, Pavement Condition Analysis, COMPASS	0																					180											180		
	GOAL/AVAILABLE		396	0	0	0	0	379	0	0	0	0	371	0	0	0	0	364	0	0	0	0	356	0	0	0	0	0	712							
	SUBTOTAL	0	0	0	0	0	0	377	0	0	0	0	788	0	0	0	0	450	0	0	0	0	345	0	0	0	0	0	1500	0	0	0	0	0		
	Difference		-396	0	0	0	0	-2	0	0	0	0	417	0	0	0	0	86	0	0	0	0	-11	0	0	0	0	0	-788							
Other																																				
15001	Cost-increase Set-Aside	0		92						117			13	96	82			278						719	1112	1494			3063		1802				Unprogrammed funds. (HOLD 2029 funds for KN 23307)	
	SUBTOTAL		0	92	0	0	0	0	0	117	0	0	13	96	82	0	0	278	0	0	0	0	719	1112	1494	0	0	3063	0	1802	0	0	0			
Total Programmed			13640	1249	3748	3140	204	13373	1225	1586	-1056	204	13110	1201	1555	458	204	12853	1177	1524	0	27841	12601	1154	1494	0	204	24708	2262	2930	18870	0				
*Total available			13640	1249	3748			13372	1225	1586			13110	1201	1555			12853	1177	1524			12601	1154	1494			24708	2262	2930						
Net Difference Programmed vs Available			0	0	0			1	0	0			0	0	0			0	0	0			0	0	0			0	0	0						
% over (+)/under programmed (-)			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%			0.0%	0.0%	0.0%						

yellow text = change from current program/amount.
*available funds based on ITD's Available amounts email (2/19/25), includes reduction of 2% per year to show inflation
Bold lines separate project categories
Increase for inflation is generally only increased for the construction phase.