



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE DECEMBER 18, 2024 - 8:30 a.m. COMPASS, First Floor Board Room 700 NE 2nd Street, Meridian, Idaho

ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

AGENDA

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 A.* Approve November 20, 2024, RTAC Meeting Minutes

IV. ACTION ITEMS

8:35 Page 6 A.* Recommend Adoption of the Regional Safety Action Plan (RSAP) Hunter Mulhall/
Mark Heisinger,
Kittleson

Hunter Mulhall and Kittelson and Associates will brief RTAC on the final draft of the RSAP and ask RTAC to recommend that the COMPASS Board adopt the RSAP.

8:55 Page 10 B.* Recommend Balancing in the Transportation Management Area (TMA) Toni Tisdale

Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area).

V. INFORMATION/DISCUSSION ITEMS

9:10 Page 14 A.* High-Capacity Transit (Let's Ride Treasure Valley) PEL Study Public Comments Received to Date Lila Klopfenstein

Lila Klopfenstein will provide a summary of comments received during the Tier 1 public outreach.

9:20
Page 15

B.* Phase II Application Workshop

Matt Carlson

Matt Carlson will provide a workshop detailing the process for submitting Phase II Applications.

9:35
Page 16

C.* Status Report – Funding Study

Amy Luft

Amy Luft will present an overview of COMPASS' transportation funding study.

VI. STATUS REPORTS (INFORMATION ONLY)

Page 18

A.* RTAC Agenda Worksheet

Page 28

B.* Obligation Report

VII. OTHER

Next Meeting: January 22, 2025

VIII. ADJOURNMENT (9:50)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
November 20, 2024
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL**

****DRAFT MINUTES****

ATTENDEES:

Daniel Adams, Central District Health, Ex Officio, via ZOOM
Michelle Barron, Canyon County Development Services, via ZOOM
Troy Behunin, City of Kuna, in person
Lee Belt, City of Greenleaf, in person
Bre Brush, City of Boise, via ZOOM
Miranda Carson, West Ada School District, via ZOOM
Crystal Craig, **Vice Chair**, City of Nampa, in person
Stacey DuPuis, Ada County Development Services, via ZOOM
Deanna Dupuy, City of Boise, in person
Andrew Glaspell for Hailey Durham, City of Eagle, in person
Rachel Speer for Tom Ferch, Ada County Highway District, in person
Gabe Finkelstein, Boise State University, via ZOOM
Tessa Greegor, City of Boise, in person
Doug Hanson, **Chair**, City of Kuna, in person
Rob Hartsock, City of Notus, in person
Wayne Herbel, City of Caldwell, in person
Hether Hill, City of Meridian, in person
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Tom Laws, Ada County Highway District, in person
Brian McClure, City of Meridian, via ZOOM
Brent Moore, Ada County Development Services, via ZOOM
Meg McCarthy for Dave Rader, Ada County Highway District, in person
Clemente Salinas, City of Nampa, in person
Nichoel Baird Spencer, City of Eagle, in person
Toni Tisdale, COMPASS, ex officio, in person
Michael Toole, Department of Environmental Quality, via ZOOM
Vince Trimboli, Idaho Transportation Department, in person
Jason VanGilder, City of Middleton, in person
Hanna Veal, City of Garden City, in person
Jason Wilde, Public Participation Workgroup, in person

MEMBERS ABSENT:

Chelsie Johnson, City of Wilder
Brett Laird, City of Parma
Leon Letson, Ada County Development Services
Dan Lister, Canyon County Development Services
Cody Lund, Greater Boise Auditorium District, Ex officio
Jamie Neill, Governor’s Office, Ex officio
Shawn Nickel, City of Star
Zach Piepmeyer, Capital City Development Corporation
Lenny Riccio, Highway District No. 4
Deb Root, Canyon County Development Services
Mark Steuer, City of Nampa

OTHERS PRESENT:

Aaron Bauges, ITD, in person
Ashley Cannon, COMPASS, via ZOOM
Teri Gregory, COMPASS, in person
Amy Luft, COMPASS, in person
Joe McMullin, Highway District #4, via ZOOM
Austin Miller, COMPASS, in person
Hunter Mulhall, COMPASS, in person
Nichole Stern, ACHD Commuteride, via ZOOM
Shirley Wentland, ITD, via ZOOM

CALL TO ORDER

Chair Doug Hansen called the meeting to order at 8:34 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Laila Kral, Local Highway Technical Assistance Council (LHTAC) announced grant applications are now open and gave a brief description of the types of grants available and the various due dates.

Toni Tisdale announced COMPASS Phase I applications are due November 20, by midnight.

CONSENT AGENDA

- A. Approve the September 25, 2024, RTAC Meeting Minutes**
- B. Approve 2025 RTAC Meeting Dates/Times**

Nichole Baird Spencer moved and Stephen Hunt seconded approval of the Consent Agenda as presented. Motion passed unanimously.

SPECIAL ITEM

A. Virtual Tour of the Idaho Transportation Department's (ITD's) Current and Future Planning Projects

Vince Trimboli, ITD, presented a virtual tour of ITD's current and future planning projects in the COMPASS planning area.

ACTION ITEMS

A. Recommend an Amendment to the FY2024-2030 and FY2025-2031 Regional Transportation Improvement Programs (TIP)

Toni Tisdale, with assistance from Crystal Craig, City of Nampa; Hunter Mulhall, COMPASS; Vince Trimboli, ITD; and Tom Laws, Ada County Highway District, presented a resolution amending the FY2024-2030 and FY2025-2031 TIPs.

Crystal Craig moved and Nichole Baird Spencer seconded to recommend COMPASS Board of Directors' approval of the resolution amending the FY2024-2030 and FY2025-2031 TIPs as presented. Motion passed unanimously.

B. Review Results of the 2024 Change in Motion Scorecard

Hunter Mulhall presented the 2024 Change in Motion Scorecard and requested additional volunteers specifically from Canyon County to join the existing RTAC subcommittee to assist in reviewing results and developing recommended actions to improve underperforming measures.

Crystal Craig, City of Nampa volunteered a member of her staff, and Rob Hartsock, City of Middleton volunteered.

INFORMATION/DISCUSSION ITEM

A. Review *Communities in Motion 2055* Development

Austin Miller discussed how COMPASS member agency planning efforts tie-into, and inform the development of, the regional long-range transportation plan.

OTHER

Next Meeting: December 18, 2024

ADJOURNMENT

Tom Laws moved and Stephen Hunt seconded adjournment of the meeting. Motion passed unanimously.

Chair Doug Hansen adjourned the meeting at 10:04 am.

RTAC AGENDA ITEM IV-A

Date: December 18, 2024

Topic: COMPASS Regional Safety Action Plan

Request/Recommendation:

COMPASS staff seeks RTAC recommendation to the COMPASS Board of Directors to adopt Resolution X-2025 (attached) and the Regional Safety Action Plan (RSAP).

Background/Summary:

The Safe Streets and Roads for All (SS4A) program was developed as part of the 2021 Infrastructure Investment and Jobs Act. The program dedicated \$5 billion from 2022-2026 to fund transportation safety planning and projects. The SS4A program is broken into two types of monetary awards: planning and implementation. The first year of the program is focused heavily on awarding funds to produce transportation safety plans. A thorough plan is required to access the implementation awards. COMPASS, with the support of all its member agencies, applied for and was awarded \$392,000 (80% of total project cost) in 2023 to complete a regional safety action plan.

Over the last 14 months, COMPASS, with support from Kittelson and Associates, High Street Consulting, Atlas, and a workgroup of 40 staff from partner agencies completed the Regional Safety Action Plan (RSAP).

The RSAP includes the following items:

- Vision, goals, targets, and performance measures that support the elimination of serious and fatal injury crashes.
- Review of current transportation safety practices in the region.
- Extensive evaluation of serious and fatal crashes from 2018-2022 in the region.
- A high injury network was developed using crash history in conjunction with identified risk factors.
- Results of public engagement opportunities.
- Toolkit of proven transportation safety measures to address regional crash trends.
- Strategies and actions necessary to implement the vision and goals of the plan.
- Concepts for projects that utilize the tools and practices outlined in the plan and could be pursued through the SS4A program or other federal grant opportunities.

The RSAP also includes a resolution committing COMPASS and its regional partners to the vision, goals, and targets to achieve a 50% reduction in serious and fatal injury crashes by 2055. This component of the plan fulfills one of several requirements necessary to pursue implementation grants through the SS4A program.

Implication (policy and/or financial):

Adoption of Resolution X-2025 approving the RSAP enables COMPASS and its member agencies to pursue SS4A implementation federal grant opportunities.

The strategies, actions, and practices outlined in the plan will guide/inform future tasks for COMPASS staff/workgroups, the Unified Planning Work Program and Budget, performance measures, and project scoring in the Transportation Improvement Program and *Communities in Motion 2055*.

More Information:

- 1) Attachment: Resolution XX-2025
- 2) Regional Safety Action Plan Supplemental Link: https://compassidaho.org/wp-content/uploads/12102024_RTACSupp_RegionalSafetyActionPlan.pdf
- 3) High Injury Network: <https://compassidaho.maps.arcgis.com/apps/dashboards/aa2067339363456a9fcec94b0d9875fd>
- 4) RSAP Project Website: <https://compassidaho.org/safety/>
- 5) Safe Streets and Roads for All: <https://www.transportation.gov/grants/SS4A>
- 6) For detailed information contact: Hunter Mulhall, Principal Planner, at hmulhall@compassidaho.org

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RESOLUTION NO. XX-2025

FOR THE PURPOSE OF REGIONAL COMMITMENT TO ELIMINATE FATALITIES AND SERIOUS INJURIES ON ADA COUNTY AND CANYON COUNTY ROADWAYS THROUGH INNOVATION, COLLABORATION, EDUCATION, AND ENGAGEMENT.

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties; and

WHEREAS, COMPASS was awarded a federal Safe Streets and Roads for All (SS4A) planning grant to fund a Regional Safety Action Plan (RSAP) to identify measures for reducing fatal and serious crashes for all modes – vehicles, motorcycles, pedestrians, and bicyclists; and

WHEREAS, to comply with the SS4A program requirements, the RSAP must include a public commitment to the eventual goal of zero roadway fatalities and serious injuries from a high ranking official and/or elected body in the jurisdiction, including a timeline/target for achieving that goal; and

WHEREAS, progress toward the national safety goals is monitored as part of the Federal Highway Administration’s annual Safety Performance Measurement reporting process; and

WHEREAS, the Vision for the Idaho Transportation Department’s Strategic Highway Safety Plan is “Continue to move toward zero deaths on all roadways in Idaho” and its goal is to reduce traffic deaths in Idaho to 230 or fewer by 2025; and

WHEREAS, the likely timeframe from RSAP adoption to project programming, design, funding, and construction will exceed six (6) years in most cases; and

WHEREAS, under the SS4A grant program, establishing multiple target dates to achieve zero fatal and serious injury crashes is allowable; and

NOW, THEREFORE BE IT RESOLVED, that the COMPASS Board of Directors: Commits to elimination of fatalities and serious injuries on its roadways through innovation, collaboration, education, and engagement; and agrees to plan and program projects to achieve the interim target of a 50 percent reduction in fatal and serious-injury crashes by 2055.

ADOPTED this 24th day of February 2025.

By: _____
Trevor Chadwick, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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RTAC AGENDA ITEM IV-B December 18, 2024

Topic: Balancing in the Transportation Management Area (TMA)

Request/Recommendation:

COMPASS staff requests RTAC approval to balance the Surface Transportation Block Grant (STBG)-TMA and Transportation Alternatives Program (TAP)-TMA to make program adjustments at the request of sponsor agencies.

Background/Summary

Although federal programs are operating on a Congressional continuing resolution, which only provides formula funding through December 20, 2024, COMPASS budgets up to 100% of the estimated allocations with the expectation that funds will eventually become available. Currently, the STBG-TMA and TAP-TMA programs have unbudgeted funding, as well as released funds from two close out projects.

Current project needs are tracked throughout the year on the Needs List (Attachment 1). Some funds and adjustments are needed in future years, which are included on the Needs List, but will not be processed until the spring during the update process to the regional transportation improvement program. The current needs for balancing are summarized below:

- **Access to Opportunity, Boise and Garden City (ACHD)** (Key Number 23833)
 - Requested \$381,000 to convert advanced construction funds for design
- **Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement (ACHD)** (Key Number 24382)
 - Requested \$1,800,000 to convert advanced construction funds for design
- **Transit – State Street Premium Corridor, Part 2, Boise Area, VRT** (Key Number 23179)
 - Requested \$354,420 to cover a shortfall for construction funds in the project funded through a RAISE grant
 - The original request was for a total of \$1,264,420, partially funded in FY2024

Priorities are based on Board Policy 2024-03, "Balancing Surface Transportation Block Grant Program (STBG), Transportation Alternatives Program (TAP), and Carbon Reduction Program (CRP) Funds," approved by the COMPASS Board of Directors on August 19, 2024. The policy is available on the COMPASS website (link provided below). The two ACHD projects are tied using the priorities in the balancing policy. After discussion with ACHD, the projects are listed in ACHD's order of preference.

The proposed changes are shown in detail on the TMA balancing worksheet, provided in the RTAC supplemental (link below). Letters of request from sponsoring agencies, including more details about the requests, are provided in Attachment 2.

Implication (policy and/or financial):

The recommended actions allow the obligation of available STGB-TMA and TAP-TMA program funds in FY2025.

More Information:

- 1) Attachment 1: Needs List
- 2) Attachment 2: Letters of Request
- 3) Balancing Policy: https://compassidaho.org/wp-content/uploads/2024_STBG-TAP-CRP_2024-03.pdf
- 4) TMA Balancing Worksheet: https://compassidaho.org/wp-content/uploads/RTAC_Supp_TMABalancingWorksheet_AllSum2025.pdf
- 5) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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Funding Needs and Recommendations in the Transportation Management Area

Attachment 1

Key No.	Policy Priority*	Project	Eligible funds	FY2025 Request	Beyond FY2025 Request	Recommend Dec 2024 STBG-TMA	Recommend Dec 2024 TAP-TMA	
Available (Unprogrammed or Over Programmed)						(\$194,000)	(\$211,000)	
19993	N/A	FY23 Roadway and ADA Improvements Pt 2, Boise (ACHD)	STBG-TMA	(\$294,303)		(\$294,303)		Release funds for close out.
20122	N/A	FY22 Pavement Preservation and ADA, PH2, Boise (ACHD)	STBG-TMA, TAP-TMA	(\$242,421)		(\$239,528)	(\$2,893)	Release funds for close out.
23833	2A	Access to Opportunity, Boise and Garden City (ACHD)	STBG-TMA, TAP-TMA	\$381,022		\$167,129	\$213,893	No official request needed. Convert advanced construction (local) funds to federal-aid for design.
24382	2A	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement (ACHD)	STBG-TMA (maybe TAP-TMA, CRP-TMA)	\$1,800,000		\$560,702		No official request needed. Convert advanced construction (local) funds to federal-aid for design.
23179	4A	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	STBG-TMA	\$354,420				Official request received. Cover shortfall for construction funds in the RAISE grant.
21896	Action for Update	Overland Road, Orchard Street to Vista Avenue, Boise (ACHD)	STBG-TMA, TAP-TMA		\$13,365,300			Official request received. Cover cost increase based on new cost estimates. Funds needed in FY2026 .
22390	Action for Update	Vista Avenue, Overland Road to Rose Hill Street, Boise (ACHD)	STBG-TMA, TAP-TMA		\$4,770,100			Official request received. Cover cost increase based on new cost estimates. Funds needed in FY2027 .
23323	Action for Update	Columbia Village Roadway and ADA Improvements, Boise (ACHD)	STBG-TMA (maybe TAP, CRP)		\$350,000			Official request received. Advance right-of-way from FY2028 to FY2027 .
23323	Action for Update	Columbia Village Roadway and ADA Improvements, Boise (ACHD)	STBG-TMA		\$870,000			Official request received. Funds to complete design work (FY2026). The Concept was developed under KN 20674.
Balance				\$1,998,718	\$19,355,400	\$0	\$0	

A negative amount means that funds are available or being released

*Priorities based on balancing policy: https://compassidaho.org/wp-content/uploads/2024_STBG-TAP-CRP_2024-03.pdf

Gray highlight = requests

Blue highlight = recommended action based on available funds

Funding Acronyms:

CRP - Carbon Reduction Program

STBG - Surface Transportation Block Grant

TAP - Transportation Alternatives Program

TMA - Transportation Management Area (Boise Urban Area)



TO: Matt Stoll, Executive Director, COMPASS

FROM: Elaine Clegg, Chief Executive Officer, VRT

SUBJECT: Request for Surface Transportation Funding

DATE: 01/12/2024

SUMMARY:

VRT included improved pedestrian facilities and bus stop infrastructure at State and 23rd and State Street and 27th in its FY2022 RAISE grant application (Key number 23179). The cost estimates in the RAISE grant were based on high level concepts and focused on the transit amenities. As VRT worked with the City of Boise and ACHD to complete preliminary engineering it has become clear that there would be additional costs not anticipated in the original RAISE grant. These additional scope items include a complete signal replacement, which will result in upgraded signal equipment to meet current standards and upgrading pedestrian ramps and ADA facilities on all corners. These changes also resulted in additional right of way impacts and stormwater facility impacts.

VRT anticipates being able to cover some of these additional costs by rebalancing the RAISE funds however, the current cost estimate will exceed RAISE funding for these two projects by an estimated \$1,264,420 and is requesting STBG funds to cover this short fall. Any amount towards this shortfall will be useful to advance the project.

State and 23rd Street

There are sufficient RAISE funds for \$1,370,650 to go to State and 23rd. The current cost estimate is \$1,889,580 leaving a \$518,930 shortfall.

State and 27th Street

There are sufficient RAISE funds for \$903,000 to go to State and 27th. The current cost estimate for State and 23rd is \$1,648,490 leaving a \$745,490 shortfall.

Total Request

	Project Total	Shortfall
State and 23 rd	\$1,370,650	\$518,930
State and 27 th	\$1,648,490	\$745,490
Total	\$2,019,140	\$1,264,420

Sincerely,

Elaine Clegg
Chief Executive Officer

COMPASS RTAC AGENDA ITEM V-A

Date: December 18, 2024

Topic: High-Capacity Transit (Let's Ride Treasure Valley) Planning and Environmental Linkages (PEL) Study Public Comments Received to Date

Request/Recommendation:

This is an information item only.

Background/Summary:

In January 2024, COMPASS began the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study. Consistent with the regional vision and goals outlined in *Communities in Motion 2050*, this study examines a future high-capacity transit connection west to east across Canyon and Ada Counties south of the Boise River. From September 22 to October 11 COMPASS held a public comment period on the purpose and need for high-capacity transit, range of routes, and Tier 1 screening results. As part of the public outreach, public meetings were held in Boise on September 24, 2024, and in Caldwell on September 25, 2024. A detailed summary of the public comments received is provided in the RTAC supplemental (link below).

In total, COMPASS received 341 survey responses and 26 comments via email. In general:

- More than 90 percent of respondents agreed or mostly agreed with the questions asked.
- Public support and agreement with the purpose and need was very strong with only two to four percent of respondents indicating that they were not in agreement with elements of the purpose and need.
- Respondents ranked "expanding travel choices and mobility" and "improving transit connectivity and mode share" as top goals for the service.
- Four to seventeen percent of respondents disagreed with or suggested changes to the objectives for the service; suggested changes will either be included in a future phase of the study or are out of scope of analysis.
- Seven to twenty-nine percent of respondents disagreed with not advancing Chinden Boulevard, Ustick Road, Overland Road, and Victory/Powerline Road to Tier 2. Commenters suggested keeping these routes due to significant population growth along those corridors. The project team has identified that while population growth is expected, these corridors did not connect destinations with the high likelihood of transit use, such as downtowns.

In sum, the project team did not find the comments received warranted changes to the purpose and need for high-capacity transit, range of routes, or Tier 1 screening results.

More Information:

- 1) Engagement Phase One Summary: https://compassidaho.org/wp-content/uploads/12182024_RTAC_Supp_LetsRideTreasureValleyEngagement_PhaseISummary.pdf
- 2) For detailed information contact: Lila Klopfenstein, Associate Planner, at lklopfenstein@compassidaho.org.

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Topic: COMPASS Phase II Application Cycle

Request/Recommendation:

Information/discussion.

Background/Summary:

COMPASS holds an annual call for project applications each fall. For the 2024 call for projects, applications awarded federal funds will be included in the FY2026-2032 Transportation Improvement Program (TIP). Though the funding period covered by the FY2026-2032 TIP begins October 1, 2025, most new projects will be budgeted in the last year(s) of the TIP.

To assist member agencies in submitting successful applications, COMPASS develops the COMPASS Funding Application Guidebook (recommended by RTAC in July and approved by the COMPASS Board of Directors in August) and provides several tools and resources that should be used to prepare and submit a strong application. The goals and vision of *Communities in Motion 2050* should drive your application.

To assist you in preparing a quality application, COMPASS will share how to approach the FY2024 call for projects and discuss important components of your application, including those listed below.

Phase II Application

- Requests all federally required project information. COMPASS staff will notify the project sponsor if the project is eligible for federal funding and a Phase II application is needed. Due: 1/21/2025

Scoring Criteria

- Each project type relies on different types of criteria. Pay attention to the selection criteria and information needed for your type of project:
 - o Roadways/Bridges
 - o Active Transportation
 - o Public Transportation
 - o Planning/Special Projects
- Continually refer to the scoring criteria for the specific project type as you fill out the application and provide all the required information to receive the best score possible. COMPASS staff will provide preliminary scores based on the Phase I application for your convenience.

More Information:

- 1) For assistance, contact: Matt Carlson, Principal Planner, at (208) 475-2232 or mcarlson@compassidaho.org

Topic: COMPASS 50-State Transportation Funding Study

Request/Recommendation:

This is an information item only.

Background/Summary:

In 2022, COMPASS calculated a \$193 million annual shortfall in transportation funding for Ada and Canyon Counties to the year 2050. The shortfall is comprised of unfunded needs across all types of transportation infrastructure. Many factors contribute to this shortfall, including a static fuel tax, fuel-efficient vehicles, and inflation.

In fall 2023, COMPASS, with consultant WSP, initiated a study to better understand how other state and local governments are funding their transportation systems to inform local and statewide funding policy discussions. The study, completed in October 2024 and posted on the COMPASS website (see "More Information," below), focused on four main topic areas:

- Local transportation funding mechanisms
- Public transportation funding mechanisms
- Suballocation of federal Surface Transportation Block Grant (STBG) funding to local jurisdictions
- Adoption of Road Usage Charges (RUC) to offset decreasing fuel taxes due to high fuel-efficient vehicles

Key takeaways from each of these topic areas are described below and will be shared in more detail in the meeting.

Local Transportation Funding

- Forty-two states, including Idaho, allow the use of local property tax to fund local transportation infrastructure.
- Vehicle registration fees and impact fees are the two most common local fees used to fund transportation.
- Of 11 local taxes and fees evaluated, three were determined to be sufficient on their own to address the Treasure Valley's \$193 million annual shortfall: local option sales tax, property tax, and income tax.

Public Transportation Funding

- Idaho and West Virginia are the only states that do not allow local revenue generating options for public transportation nor provide meaningful state funding.
- National trends reflect a growing commitment to improving public transportation infrastructure and services. Several states have recently enacted significant legislative measures and/or allocated substantial funds to enhance transit systems.
- Local option sales tax and property tax are the most promising revenue streams for dedicated, long-term funding.
- Location-specific funding, such as through special assessment districts, could augment these taxes for discrete, location-specific infrastructure, such as bus stops.

Suballocation of Federal Funds

- More than 83% of states suballocate 55% or more of their STBG funding to local jurisdictions; Idaho suballocates about 51%.
- More than 81% of states use the recommended federal computational tables to allocate federal funds to local jurisdictions; Idaho does not.
- States are more likely to suballocate money to local jurisdictions in larger regions, and more likely to spend the funding on state projects that benefit the region in smaller regions.

Road Usage Charges

- Three states have active RUC programs: Oregon, Utah, and Virginia. Many other states have ongoing or completed pilot projects.
- In Utah and Virginia, the programs serve as alternatives to flat fees imposed on electric and other alternative fueled vehicles. Vehicle owners can choose between the flat fee or the RUC. If the RUC is selected, the total cost to the vehicle owner cannot exceed the flat fee rate.
- In Oregon, the program is a voluntary alternative to fuel taxes where drivers receive credit for fuel taxes paid at the pump.
- Barriers include privacy concerns, compliance, and cost. Solutions to address these barriers include providing a variety of technology options and using private vendors.

More Information:

- 1) For detailed information contact: Amy Luft, Communication Team Lead, at 208/475-2229 or aluft@compassidaho.org.
- 2) COMPASS 50-State Funding Study Final Report: https://compassidaho.org/wp-content/uploads/RTAC_COMPASS-Funding-Study-Comprehensive-Report-Final_Nov2024.pdf

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RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Special Item	15	Amy Luft	January 2025	February
5.	Elect Chair and Vice Chair	Yes	COMPASS staff will facilitate the election of the Chair and Vice Chair.	Action	10	Meg Sonnen	January	N/A
6.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
7.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	January	Feb (if needed)
8.	Solicit Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for the FY2026 UPWP for projects needing more than five COMPASS workdays.	Information/ Discussion	10	Mary Ann Waldinger	January	N/A
9.	<i>Communities in Motion 2055</i> public outreach demonstration	No	Austin Miller will demonstrate the <i>Communities in Motion 2055</i> public outreach.	Information/ Discussion	10	Austin Miller	January	February
10.	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February 5, 2025 (Optional)	N/A
11.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
12.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)
13.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	February	April (if needed)
14.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March 5, 2025 (optional)	N/A
15.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
16.	Prioritize and Recommend Member Agencies' Requests for the FY2026 Unified Planning Work Program and Budget (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in the FY2026 UPWP.	Action	10	Mary Ann Waldinger	March	N/A
17.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
18.	Recommend Approval to Extend Delivery Deadlines for Local Federal-Aid Projects	No	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval to extend the deadlines on local federal-aid projects, if needed.	Action	10	Toni Tisdale	March	April
19.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	March	April
20.	High-Capacity Transit (Let's Ride Treasure Valley) PEL Study Tier 2 Public Outreach Summary	No	Lila Klopfenstein will provide a summary of comments received during the Tier 2 public outreach opportunity.	Information	15	Lila Klopfenstein	March	April

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
21.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
22.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	April	June (if needed)
23.	<i>Communities in Motion 2055</i> public outreach results	No	Austin Miller will summarize results of <i>Communities in Motion 2055</i> public outreach.	Information/ Discussion	5	Austin Miller	April	April
24.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June
25.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
26.	Review the Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
27.	Review <i>Communities in Motion</i> Implementation Grants and Project Development Program Project Applications	No	Matt Carlson will host an optional workshop to discuss <i>Communities in Motion</i> Implementation grants and Project Development Program project applications.	Information/ Discussion	60	Matt Carlson	June 2025 (optional)	N/A
28.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)
29.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	June	August (if needed)
30.	Share alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.		The project team will share the alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Information	15	Lila Klopfenstein and HDR/Jacobs	June 2025	June 2025

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
31.	Recommend the FY2026-2032 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
32.	Recommend alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.		The project team will seek recommendation of the alternatives analysis methodology and findings for the High-Capacity Transit (Let's Ride Treasure Valley) PEL Study.	Action	15	Lila Klopfenstein and HDR/Jacobs	July 2025	August 2025
33.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)
34.	Recommend FY2026 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 <i>Communities in Motion</i> Implementation grants and Project Development Program projects.	Action	20	Matt Carlson	July	August

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
35.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	July	August (if needed)
36.	Recommend Adoption of the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution approving the FY2026-2032 TIP.	Action	10	Toni Tisdale	August	August
37.	Recommend an Amendment to the FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 TIP, if needed.	Action	10	Toni Tisdale	August	August (if needed)
38.	Recommend 2025 Transit Asset Management Performance Targets	Yes	Lila Klopfenstein will seek recommendation of COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Consent	N/A	Lila Klopfenstein	September	October
39.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
40.	Recommend the FY2026 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October
41.	Recommend an Amendment to the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 and FY2026-2032 TIPs, if needed.	Action	10	Toni Tisdale	September	October (if needed)
42.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation for balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	October	December (if needed)
43.	Recommend an Amendment to the FY2025-2031 and FY2026-2032 Regional Transportation Improvement Programs (TIPs)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2025-2031 and FY2026-2032 TIPs, if needed.	Action	10	Toni Tisdale	October	December (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
44.	Approve 2026 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2026 meeting dates and times.	Consent	N/A	N/A	November	N/A
45.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urban Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
46.	Recommend an Amendment to the FY2026-2032 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation of a resolution amending the FY2026-2032 TIP, if needed.	Action	10	Toni Tisdale	November	December (if needed)

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Scheduled vs. Obligated for the 2025 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
 [Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 12/5/2024] [Fiscal Year: 2025] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2025] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
22699	3	SH 69, KUNA TO MERIDIAN, ADA CO	2025	Development	100	CE	\$194,243.54	\$0.00	\$194,243.54
						CC	\$40,000.00	\$0.00	\$40,000.00
						CN	\$3,271,300.00	\$0.00	\$3,271,300.00
							\$3,505,543.54	\$0.00	\$3,505,543.54
23163	3	SH 55, ION JCT TO HOSKINS ROAD, CANYON/OWYHEE COS	2025	Development	100	PE	\$15,000.00	\$0.00	\$15,000.00
						CE	\$65,000.00	\$0.00	\$65,000.00
						CC	\$40,000.00	\$0.00	\$40,000.00
						CN	\$1,872,555.00	\$0.00	\$1,872,555.00
							\$1,992,555.00	\$0.00	\$1,992,555.00
23542	3	SH 55, EAGLE RD; I 84 TO SH 44, ADA CO	2025	Development	100	CE	\$107,161.20	\$0.00	\$107,161.20
						CC	\$187,272.00	\$0.00	\$187,272.00
						CN	\$4,018,761.00	\$0.00	\$4,018,761.00
							\$4,313,194.20	\$0.00	\$4,313,194.20
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	Development	100	CE	\$54,048.78	\$0.00	\$54,048.78
						CN	\$1,450,000.00	\$0.00	\$1,450,000.00
							\$1,504,048.78	\$0.00	\$1,504,048.78
24054	3	SH 55, STATE ST TO PAYETTE RV BR, BOISE/ADA CO	2030	Development	100	PE	\$83,347.00	\$0.00	\$83,347.00
							\$83,347.00	\$0.00	\$83,347.00
24058	3	US 95, PARMA NCL TO JCT I 84, CANYON/PAYETTE CO	2029	Development	100	PE	\$60,513.00	\$60,513.00	\$0.00
							\$60,513.00	\$60,513.00	\$0.00
24118	3	SH 44, STAR TO EAGLE, ADA CO	2029	Development	100	PE	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
24511	3	I 184, FY27 D3 IC RAMPS, ADA/CANYON COUNTIES	2027	Development	100	PE	\$28,458.00	\$0.00	\$28,458.00
							\$28,458.00	\$0.00	\$28,458.00
24568	3	SH 44, CHINDEN BLVD TO STATE ST, GARDEN CITY	2029	Development	100	PE	\$14,815.00	\$0.00	\$14,815.00
							\$14,815.00	\$0.00	\$14,815.00
24570	3	US 20, PHYLLIS CANAL TO NORTH MOUNTAIN VIEW RD, ADA CO	2029	Development	100	PE	\$58,090.00	\$0.00	\$58,090.00
							\$58,090.00	\$0.00	\$58,090.00
24571	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2029	Development	100	PE	\$12,856.00	\$0.00	\$12,856.00
							\$12,856.00	\$0.00	\$12,856.00
State Hwy - Pavement Preservation Total							\$11,623,420.52	\$60,513.00	\$11,562,907.52

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Restoration									
20506	3	SH 55, SH 44 (STATE ST) TO PAYETTE RV BR, REHABILITATION	2025	Awarded (or equiv.)	111	CN	\$124,465.00	\$124,465.00	\$0.00
							\$124,465.00	\$124,465.00	\$0.00
24526	3	SH 44, LINDER TO GLENWOOD, ADA CO	2028	Development	111	PE	\$1,975,500.00	\$0.00	\$1,975,500.00
							\$1,975,500.00	\$0.00	\$1,975,500.00
State Hwy - Pavement Restoration Total							\$2,099,965.00	\$124,465.00	\$1,975,500.00
State Hwy - Safety & Capacity (Capacity)									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	119	CE	\$400,000.00	\$0.00	\$400,000.00
						CC	\$4,000,000.00	\$0.00	\$4,000,000.00
						CN	\$3,317,555.00	\$0.00	\$3,317,555.00
							\$7,717,555.00	\$0.00	\$7,717,555.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2025	Development	112	CE	\$212,305.00	\$0.00	\$212,305.00
						CC	\$232,000.00	\$0.00	\$232,000.00
						CN	\$1,056,025.00	\$0.00	\$1,056,025.00
							\$1,500,330.00	\$0.00	\$1,500,330.00
23175	3	SH 16, JCT SH 44 TO JCT SH 52, ADA/GEM CO	2028	Development	112	PE	\$250,000.00	\$0.00	\$250,000.00
						PC	\$2,000,000.00	\$0.00	\$2,000,000.00
							\$2,250,000.00	\$0.00	\$2,250,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$11,467,885.00	\$0.00	\$11,467,885.00
State Hwy - Supporting Infrastructure Assets									
23804	3	STATE, FY25 D3 STRIPING	2025	Development	146	CN	\$754,290.00	\$0.00	\$754,290.00
							\$754,290.00	\$0.00	\$754,290.00
24079	3	US 95, FY25 SIGN FACE REPLACEMENT	2025	Development	146	PE	\$1,000.00	\$0.00	\$1,000.00
						CE	\$1,000.00	\$0.00	\$1,000.00
						CN	\$830,000.00	\$0.00	\$830,000.00
							\$832,000.00	\$0.00	\$832,000.00
State Hwy - Supporting Infrastructure Assets Total							\$1,586,290.00	\$0.00	\$1,586,290.00
State Hwy - Early Development (Unfunded Ideas)									
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2029	Development	148	PC	\$0.00	(\$3,200.00)	\$3,200.00
						LP	\$0.00	\$3,200.00	(\$3,200.00)
							\$0.00	\$0.00	\$0.00
23957	3	SH 16, USTICK RD INTERCHANGE	2025	Development	148	CE	\$200,000.00	\$0.00	\$200,000.00
						CC	\$1,000,000.00	\$0.00	\$1,000,000.00
						CN	\$10,000,000.00	\$0.00	\$10,000,000.00
							\$11,200,000.00	\$0.00	\$11,200,000.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2027	Development	148	CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$2,000,000.00	\$0.00	\$2,000,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2027	Development	148	CN	\$40,000,000.00	\$0.00	\$40,000,000.00
							\$42,050,000.00	\$0.00	\$42,050,000.00
State Hwy - Early Development (Unfunded Ideas) Total							\$53,250,000.00	\$0.00	\$53,250,000.00
Leading Idaho									
23188	3	SH 44, I 84 INTERCHANGE REPLACEMENT, CANYON CO	2031	Development	155	RW	\$25,000.00	\$0.00	\$25,000.00
						UT	\$1,000,000.00	\$0.00	\$1,000,000.00
							\$1,025,000.00	\$0.00	\$1,025,000.00
23335	3	SH 55, PEAR LANE TO FARMWAY, CALDWELL	2500	Development	155	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$4,000,000.00	\$4,000,000.00	\$0.00
						RW	\$200,000.00	\$0.00	\$200,000.00
						LP	\$20,000,000.00	\$0.00	\$20,000,000.00
							\$24,400,000.00	\$4,200,000.00	\$20,200,000.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2026	Awarded (or equiv.)	155	CC	\$1,200,000.00	\$0.00	\$1,200,000.00
						CN	\$20,000,000.00	\$0.00	\$20,000,000.00
							\$21,200,000.00	\$0.00	\$21,200,000.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	155	CC	\$5,500,000.00	\$5,500,000.00	\$0.00
						CN	\$6,158,000.00	\$4,967,470.00	\$1,190,530.00
							\$11,658,000.00	\$10,467,470.00	\$1,190,530.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2027	Development	155	CC	\$2,642,000.00	\$0.00	\$2,642,000.00
							\$2,642,000.00	\$0.00	\$2,642,000.00
Leading Idaho Total							\$60,925,000.00	\$14,667,470.00	\$46,257,530.00
TECM									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	149	CE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CC	\$1,000,000.00	\$0.00	\$1,000,000.00
						CN	\$10,000,000.00	\$0.00	\$10,000,000.00
							\$11,000,000.00	\$0.00	\$11,000,000.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2025	Awarded (or equiv.)	149	CN	\$1,379,000.00	\$0.00	\$1,379,000.00
							\$1,379,000.00	\$0.00	\$1,379,000.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	149	PC	\$0.00	(\$1,938,700.00)	\$1,938,700.00
						LP	\$0.00	\$1,938,700.00	(\$1,938,700.00)
							\$0.00	\$0.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2027	PS&E (or equiv.)	149	CE	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
TECM Total							\$12,504,000.00	\$125,000.00	\$12,379,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	150	CN	\$73,600,000.00	\$73,600,000.00	\$0.00
							\$73,600,000.00	\$73,600,000.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	Awarded (or equiv.)	150	PC	(\$171,316.97)	(\$171,316.97)	\$0.00
						CC	\$171,316.97	\$171,316.97	\$0.00
							\$0.00	\$0.00	\$0.00
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2027	PS&E (or equiv.)	150	CC	\$3,100,000.00	\$3,100,000.00	\$0.00
						CN	\$66,400,000.00	\$66,400,000.00	\$0.00
							\$69,500,000.00	\$69,500,000.00	\$0.00
TECM Bonding Total							\$143,100,000.00	\$143,100,000.00	\$0.00
Hwy - Metropolitan Planning									
22998	3	LOCAL, FY25 COMPASS METRO PLANNING	2025	Awarded (or equiv.)	91	PC	\$1,486,995.00	\$329,991.18	\$1,157,003.82
							\$1,486,995.00	\$329,991.18	\$1,157,003.82
Hwy - Metropolitan Planning Total							\$1,486,995.00	\$329,991.18	\$1,157,003.82
Hwy Safety - Railroad Crossings									
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2025	Development	54	UT	\$670,000.00	\$0.00	\$670,000.00
						CN	\$25,000.00	\$0.00	\$25,000.00
							\$695,000.00	\$0.00	\$695,000.00
Hwy Safety - Railroad Crossings Total							\$695,000.00	\$0.00	\$695,000.00
State Hwy - Freight									
23731	3	STC-8223, NORTHSIDE BLVD & KARCHER RD, NAMPA	2026	Development	139	RW	\$1,030,000.00	\$0.00	\$1,030,000.00
							\$1,030,000.00	\$0.00	\$1,030,000.00
State Hwy - Freight Total							\$1,030,000.00	\$0.00	\$1,030,000.00
Carbon Reduction Program									
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	157	CE	\$3,000.00	\$0.00	\$3,000.00
						CC	\$91,000.00	\$0.00	\$91,000.00
						CL	\$24,000.00	\$0.00	\$24,000.00
						CN	\$507,000.00	\$0.00	\$507,000.00
							\$625,000.00	\$0.00	\$625,000.00
Carbon Reduction Program Total							\$625,000.00	\$0.00	\$625,000.00
Local Hwy - Transportation Management Area									
20674	3	LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	51	RW	\$20,000.00	\$0.00	\$20,000.00
						LP	\$130,000.00	\$0.00	\$130,000.00
						CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$862,000.00	\$0.00	\$862,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20674	3	LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	51	CN	\$8,621,000.00 \$9,683,000.00	\$0.00 \$0.00	\$8,621,000.00 \$9,683,000.00
21896	3	SMA-7563, OVERLAND RD, ORCHARD ST TO VISTA AVE, BOISE	2026	Development	51	RW	\$350,000.00 \$350,000.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00
21903	3	LOCAL, FY25 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2025	Development	51	CN	\$1,832,000.00 \$1,832,000.00	\$0.00 \$0.00	\$1,832,000.00 \$1,832,000.00
22387	3	LOCAL, FY25/FY26 COMPASS PLANNING	2025	Development	51	PC	\$26,357.21 \$26,357.21	\$0.00 \$0.00	\$26,357.21 \$26,357.21
22394	3	LOCAL, BIG DATA PURCHASE STUDY, COMPASS	2025	Development	51	PC	\$150,000.00 \$150,000.00	\$0.00 \$0.00	\$150,000.00 \$150,000.00
22800	3	LOCAL, FY25-FY30 COMPASS PLANNING	2030	Development	51	PC	\$232,000.00 \$232,000.00	\$0.00 \$0.00	\$232,000.00 \$232,000.00
23312	3	LOCAL, COORDINATE LOCAL WATERWAY-PATHWAY PLANS STUDY	2025	Development	51	PC	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00
23313	3	LOCAL, BICYCLE AND PEDESTRIAN AUTOMATED COUNTERS, COMPASS	2025	Development	51	CN	\$8,000.00 \$8,000.00	\$0.00 \$0.00	\$8,000.00 \$8,000.00
24632	3	LOCAL, COMMUTERIDE WEBSITE DESIGN, ACHD	2025	Development	51	CN	\$70,000.00 \$70,000.00	\$0.00 \$0.00	\$70,000.00 \$70,000.00
Local Hwy - Transportation Management Area Total							\$12,471,357.21	\$0.00	\$12,471,357.21
Local Hwy - Transportation Alternatives; TMA									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	133	CE	\$1,000.00	\$0.00	\$1,000.00
						CC	\$36,000.00	\$0.00	\$36,000.00
						CL	\$10,000.00	\$0.00	\$10,000.00
						CN	\$504,000.00	\$0.00	\$504,000.00
							\$551,000.00	\$0.00	\$551,000.00
20549	3	LOCAL, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2025	Development	133	CE	\$5,000.00	\$0.00	\$5,000.00
						CC	\$47,000.00	\$0.00	\$47,000.00
						CN	\$241,000.00	\$0.00	\$241,000.00
							\$293,000.00	\$0.00	\$293,000.00
23095	3	SMA-9463, FIVE MILE RD OVERPASS & WIDENING, BOISE	2030	Development	133	RW	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$944,000.00	\$0.00	\$944,000.00
Carbon Reduction - TMA									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2025	Development	156	CN	\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$500,000.00 \$500,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24653	3	LOCAL, SPOILS BANK CANAL PATHWAY, BOISE	2028	Development	156	PE	\$13,000.00	\$0.00	\$13,000.00
						PC	\$402,000.00	\$0.00	\$402,000.00
						PL	\$107,000.00	\$0.00	\$107,000.00
							\$522,000.00	\$0.00	\$522,000.00
24702	3	LOCAL, GLENWOOD BRIDGE TO RIVERSIDE PATHWAY, GARDEN CITY	2029	Development	156	PE	\$2,000.00	\$0.00	\$2,000.00
						PC	\$137,000.00	\$0.00	\$137,000.00
						PL	\$17,000.00	\$0.00	\$17,000.00
							\$156,000.00	\$0.00	\$156,000.00
Carbon Reduction - TMA Total							\$1,178,000.00	\$0.00	\$1,178,000.00
Local Hwy - Large Urban									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2027	Development	46	PC	\$250,000.00	\$250,000.00	\$0.00
							\$250,000.00	\$250,000.00	\$0.00
22386	3	LOCAL, FY25-FY30 ACHD COMMUTERIDE, ADA & CANYON COS	2030	Development	46	PC	\$12,621.00	\$0.00	\$12,621.00
							\$12,621.00	\$0.00	\$12,621.00
22800	3	LOCAL, FY25-FY30 COMPASS PLANNING	2030	Development	46	PC	\$198,000.00	\$0.00	\$198,000.00
							\$198,000.00	\$0.00	\$198,000.00
Local Hwy - Large Urban Total							\$460,621.00	\$250,000.00	\$210,621.00
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2028	Awarded (or equiv.)	134	CN	\$108,000.00	\$0.00	\$108,000.00
							\$108,000.00	\$0.00	\$108,000.00
23917	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 2	2027	Development	134	PE	\$15,000.00	\$0.00	\$15,000.00
						PC	\$30,000.00	\$0.00	\$30,000.00
							\$45,000.00	\$0.00	\$45,000.00
Local Hwy - Transportation Alternatives Total							\$153,000.00	\$0.00	\$153,000.00
Hwy - Discretionary									
24762	3	STC-3680, NOTUS COLLECTOR ST REBUILD DESIGN ONLY, NOTUS	2025	Development	27	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$1,191,700.00	\$0.00	\$1,191,700.00
						PL	\$205,300.00	\$0.00	\$205,300.00
							\$1,402,000.00	\$0.00	\$1,402,000.00
Hwy - Discretionary Total							\$1,402,000.00	\$0.00	\$1,402,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	CC	\$661,175.00	\$0.00	\$661,175.00
						CN	\$5,257,346.00	\$0.00	\$5,257,346.00
							\$5,918,521.00	\$0.00	\$5,918,521.00
Hwy - Federal Lands Access Total							\$5,918,521.00	\$0.00	\$5,918,521.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD, OVERLAND TO FRANKLIN	2026	Development	68	RW	\$3,000,000.00	\$0.00	\$3,000,000.00
							\$3,000,000.00	\$0.00	\$3,000,000.00
Hwy - Misc. Federal Total							\$3,000,000.00	\$0.00	\$3,000,000.00
Hwy - Non-Participating									
24237	3	LOCAL, I 84 & SH 16 INTERCHANGE STUDY, NAMPA	2025	Development	69	PE	\$0.00	\$4,000.00	(\$4,000.00)
						PC	\$550,000.00	\$0.00	\$550,000.00
							\$550,000.00	\$4,000.00	\$546,000.00
Hwy - Non-Participating Total							\$550,000.00	\$4,000.00	\$546,000.00
Hwy - Local Partnerships									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$94,944.00	\$94,944.00	\$0.00
							\$94,944.00	\$94,944.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2028	Development	79	CN	\$6,894,379.15	\$6,894,379.15	\$0.00
							\$6,894,379.15	\$6,894,379.15	\$0.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2025	Development	79	UT	\$260,000.00	\$0.00	\$260,000.00
						CN	\$916,437.00	\$0.00	\$916,437.00
							\$1,176,437.00	\$0.00	\$1,176,437.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$76,000.00	\$76,000.00	\$0.00
							\$76,000.00	\$76,000.00	\$0.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, ADA CO	2029	Development	131	PE	\$225,000.00	\$0.00	\$225,000.00
						PC	\$480,000.00	\$0.00	\$480,000.00
						RW	\$212,600.00	\$0.00	\$212,600.00
							\$917,600.00	\$0.00	\$917,600.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	CN	\$1,674,000.00	\$0.00	\$1,674,000.00
							\$1,674,000.00	\$0.00	\$1,674,000.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	79	CN	\$99,000.00	\$0.00	\$99,000.00
							\$99,000.00	\$0.00	\$99,000.00
24383	3	SMA-9577, EMERALD ST, CAMELOT DR TO RAYMOND ST & BR REPL	2500	Development	79	PC	\$300,000.00	\$0.00	\$300,000.00
						RW	\$500,000.00	\$0.00	\$500,000.00
							\$800,000.00	\$0.00	\$800,000.00
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	PE	\$30,000.00	\$0.00	\$30,000.00
						PC	\$700,000.00	\$0.00	\$700,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
24711	3	I 84B, GARRITY BLVD AND STAMM LN IMPROVEMENTS, NAMPA	2500	Development	79	PL	\$238,000.00	\$0.00	\$238,000.00
							\$968,000.00	\$0.00	\$968,000.00
Hwy - Local Partnerships Total							\$12,700,360.15	\$7,065,323.15	\$5,635,037.00
Report Total							\$339,171,414.88	\$165,726,762.33	\$173,444,652.55