



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE DECEMBER 20, 2023 - 8:30 a.m. COMPASS, First Floor Board Room 700 NE 2nd Street, Meridian, Idaho ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

** AMENDED AGENDA **

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 A. * Approve November 15, 2023, RTAC Meeting Minutes

IV. ACTION ITEMS

8:35 Page 7 A. * Recommend *Communities in Motion 2055 Goals and Objectives* Austin Miller
Austin Miller will seek RTAC recommendation of COMPASS Board of Directors' approval of Communities in Motion 2055 goals and objectives.

V. INFORMATION/DISCUSSION ITEMS

8:45 Page 12 A. * Review the 2022 Treasure Valley Annual Congestion Management System Report Hunter Mulhall
Hunter Mulhall will review the contents and congestion performance measures in the annual congestion management system report.

9:00 Page 13 B. * Review Scope of the Carbon Reduction Strategy Hunter Mulhall/Olivia Vielstich McKinnon
Hunter Mulhall and Olivia Vielstich McKinnon will review the scope of the COMPASS carbon reduction strategy

C.* Review U. S. Department of Transportation (USDOT) Toolkits

Matt Carlson

Matt Carlson will review the USDOT Federal Toolkits for use on Federal grant applications.

VI. STATUS REPORTS (INFORMATION ONLY)

Page 18 **A.* RTAC Agenda Worksheet**

Page 25 **B.* Obligation Report**

VII. OTHER

Next Meeting: January 24, 2024

VIII. ADJOURNMENT (9:25)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
November 15, 2023
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL**

**** DRAFT MINUTES ****

ATTENDEES:

Michelle Barron, Canyon County Development Services, via ZOOM
Lee Belt, City of Greenleaf, **Chair**, via ZOOM
Bre Brush, City of Boise, via ZOOM
Crystal Craig, City of Nampa, via ZOOM
Lara Disney, Public Participation Workgroup, via ZOOM
Edinson Bautista for Tom Ferch, Ada County Highway District, via ZOOM
Gabe Finkelstein, Boise State University, via ZOOM
Tessa Greegor, City of Boise, via ZOOM
Doug Hanson, City of Kuna, via ZOOM
Caleb Hood, City of Meridian, via ZOOM
Stephen Hunt, Valley Regional Transit, in person
Tom Laws, Ada County Highway District, via ZOOM
Dan Lister, Canyon County Development Services, via ZOOM
Brent Moore, Ada County Development Services, via ZOOM
Shawn Nickel, City of Star, via ZOOM
Dave Rader, Ada County Highway District, via ZOOM
Darrell Romine, City of Melba, via ZOOM
Nichoel Baird Spencer, City of Eagle, in person
Toni Tisdale, COMPASS, Ex officio, in person
Michael Toole, Department of Environmental Quality, via ZOOM
Vince Trimboli, Idaho Transportation Department, via ZOOM
Jason VanGilder, City of Middleton, via ZOOM
Hailey Durham for Bill Vaughan, City of Eagle, in person
Hanna Veal, City of Garden City, via ZOOM
Stacey Yarrington, Ada County Development Services, via ZOOM

MEMBERS ABSENT:

Rodney Ashby, City of Nampa
Wayne Herbel, City of Caldwell
Chelsie Johnson, City of Wilder
Samantha Kenney, Central District Health, Ex. Officio
Angie Lee, Mayor, City of Parma
Leon Letson, Ada County Development Services
Robb MacDonald, City of Caldwell
Brian McClure, City of Meridian
Lenny Riccio, Highway District No. 4
Hayden Rogers, Governor’s Office, Ex Officio
Deb Root, Canyon County Development Services
Mark Steuer, City of Nampa

OTHERS PRESENT:

Matt Carlson, COMPASS, in person
Teri Gregory, COMPASS, in person
Meg Larsen, COMPASS, in person
Gus Loeffelholz, FHWA, via ZOOM
Amy Luft, COMPASS, via ZOOM
Austin Miller, COMPASS, in person
Alexa Roitman, COMPASS, in person
Nicole Stern, ACHD Commuteride, via ZOOM
Mary Ann Waldinger, COMPASS, in person

CALL TO ORDER

Chair Lee Belt called the meeting to order at 8:30 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Nichoel Baird Spencer with the City of Eagle introduced Hailey Durham, a new planner at the City of Eagle.

Tom Laws with the Ada County Highway District (ACHD) announced a new Accessibility Specialist position within ACHD will be open soon.

CONSENT AGENDA

A. Approve the September 27, 2023, RTAC Meeting Minutes

Nichoel Baird Spencer moved and Brent Moore seconded approval of the Consent Agenda. Motion passed unanimously.

ACTION ITEMS

A. Elect Vice Chair for Remainder of 2023

Toni Tisdale announced that Vice Chair Miranda Carson had left the City of Meridian, necessitating the need to elect a new Vice Chair for the remainder of 2023.

Lee Belt nominated Doug Hansen and Brett Moore seconded the nomination. Caleb Hood moved that nominations close; Stacey Yarrington seconded the motion. Motion passed unanimously.

B. Recommend Changes to the Transportation Improvement Program (TIP) Amendment Policy

Toni Tisdale presented changes to the TIP Amendment Policy.

After discussion, **Nichoel Baird Spencer moved and Vince Trimboli seconded to recommend COMPASS Board of Directors' adoption of the changes to the TIP Amendment Policy.** Motion passed unanimously.

C. Recommend *Communities in Motion 2055* Goals and Objectives

Austin Miller and Tom Laws presented draft *Communities in Motion 2055* goals and objectives.

After discussion, **Stephen Hunt moved and Nichoel Baird Spencer seconded to reconvene the subcommittee to include Valley Regional Transit and the City of Boise to further discuss the Preservation and Reliability portion of the *Communities in Motion 2055* goals and objectives.** Motion passed unanimously.

D. Recommend Transportation Management Area (TMA) Balancing

Toni Tisdale presented a proposed balancing action to use available Surface Transportation Block Grant (STBG-TMA) and Transportation Alternative Program (TAP-TMA) funding to meet needs as requested by COMPASS member agencies.

After discussion, **Stephen Hunt moved and Nichoel Baird Spencer seconded to approve the balancing actions for the STBG-TMA and TAP-TMA, as presented.** Motion passed unanimously.

E. Recommend Adoption of a Resolution Modifying the FY2023-2029 and FY2024-2030 Regional Transportation Improvement Programs (TIPs)

Toni Tisdale, with the assistance of the Idaho Transportation Department and the City of Nampa, presented a resolution modifying the FY2023-2029 and FY2024-2030 TIPs.

Tom Laws moved and Stacey Yarrington seconded to recommend the COMPASS Board of Directors adopt a resolution modifying the FY2023-2029 and FY2024-2030 TIPs.

INFORMATION/DISCUSSION ITEMS

A. Review COMPASS Funding Procedures

Matt Carlson reviewed the COMPASS funding procedures, found on the COMPASS website, for the TIP, *Communities in Motion* Implementation Grants, and Project Development Program projects.

B. Status Report - FY2023 *Communities in Motion* (CIM) Implementation Grants and Project Development Program Projects

Matt Carlson provided a status report on the FY2023 CIM Implementation Grants and Project Development Program projects.

Next Meeting: December 20, 2023

ADJOURNMENT

Chair Lee Belt adjourned the meeting at 9:46 am.

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RTAC AGENDA ITEM IV-A

Date: December 20, 2023

Topic: *Communities in Motion 2055* Goals and Objectives

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' approval of *Communities in Motion 2055* (CIM 2055) goals and objectives.

Summary:

The goals and objectives of the current long-range transportation plan, *Communities in Motion 2050* (CIM 2050), were developed using results from two public surveys. The "A Lot Can Change in 30 Years" survey, conducted in the fall of 2019, received public input on how the region may evolve over the next 30 years, considering demographic, technological, and societal changes. The "Where Do We Grow From Here?" survey, conducted in the summer of 2020, received public input on the trade-offs involved with the regional values, growth and transportation scenarios, and implementation strategies needed to achieve the public's vision for the future. The results of these surveys, combined with feedback from both RTAC and the COMPASS Board of Directors, informed and refined the goals and objectives of CIM 2050.

Using these as a starting point, draft goals and objectives were developed for CIM 2055 and presented in the September 2023 RTAC meeting. In that meeting, a subcommittee was created to revise and streamline the draft goals and objectives for CIM 2055. The subcommittee developed recommended edits and presented them in the November 2023 RTAC meeting, where additional refinements were requested. The subcommittee met again and developed the attached edits (Attachments 1, 2, and 3).

Pending RTAC's recommendation, the draft CIM 2055 goals and objectives will be presented to the COMPASS Board of Directors for action at its February 26, 2024, meeting.

Implication (policy and/or financial):

The adoption of the CIM 2055 goals and objectives will guide the development of *Communities in Motion 2055*.

More Information:

- 1) Attachment 1: Original draft *Communities in Motion 2055* (CIM 2055) Goals and Objectives
- 2) Attachment 2: Revised draft *Communities in Motion 2055* (CIM 2055) Goals and Objectives (redline version)
- 3) Attachment 3: Revised draft *Communities in Motion 2055* (CIM 2055) Goals and Objectives (clean version)
- 4) For detailed information contact: Austin Miller, Principal Planner, at amiller@compassidaho.org.

Goal	Objectives	Description
Economic Vitality	Economic Vitality ¹	Develop a transportation system that promotes economic vitality to enable people and business to prosper.
	Freight Accessibility and Mobility ^{1 2}	Promote freight accessibility and mobility via truck and rail improvements to support the efficient movement of goods and encourage economic development.
	Preservation ¹ and Infrastructure Condition ²	Preserve and maintain existing transportation infrastructure .
	Reliability ^{1 2}	Provide for a reliable transportation system to ensure all users can count on consistent travel times for all modes.
	Travel and Tourism ¹	Promote transportation improvements that support the Treasure Valley as a regional hub for travel and tourism .
	Growth Management ³	Develop and implement a regional vision to manage the impacts of growth through quantitative tools and objective feedback.
	Farmland Preservation ³	Protect and preserve farmland to support the region’s economy, provide a local and sustainable food supply, and retain the cultural heritage of the valley.
Safety	Safety ^{1 2}	Provide a safe transportation system for all users.
	Security ¹	Proactively assess risks and safeguard the security of all transportation users and infrastructure.
	Resiliency ¹	Support a resilient transportation system by anticipating societal, climatic, and other changes; maintaining plans for response and recovery; and adapting to changes as they arise.
Convenience	Accessibility and Mobility ¹	Develop a regional transportation system that provides access and mobility for all users via safe, efficient, and convenient transportation options.
	Connectivity ¹	Develop a transportation system with high connectivity that preserves capacity of the regional system and encourages walk and bike trips.
	Efficiency ¹ and Congestion Reduction ²	Reduce congestion with cost-effective solutions to improve efficiency of the transportation system.
Quality of Life	Environment ^{1 2}	Develop and implement a regional vision and transportation system that protects and preserves the natural environment .
	Health ³	Develop and implement a regional vision and transportation system that enhances public health .
	Open Space ³	Develop and implement a regional vision and transportation system that preserves open space and promotes connectivity to open space areas, natural resources, and trails.
	Housing and Affordability ³	Promote development patterns and a transportation system that provide for affordable housing and transportation options for all residents.
	Equity ³	Provide equitable access to safe, affordable, and reliable transportation options.

¹—Federal requirements

²—National goals

³—CIM 2050 goal areas (not noted unless not covered in 1 or 2)

Goal	Objectives	Description
Economic Vitality	Economic Vitality ¹	Develop a transportation system that promotes economic vitality to enable people and business to prosper by serving local businesses, promoting travel and tourism, and the movement of freight.
	Freight Accessibility and Mobility^{1,2}	Promote freight accessibility and mobility via truck and rail improvements to support the efficient movement of goods and encourage economic development.
	Preservation¹ and Infrastructure Condition² Reliability^{1,2}	Provide a reliable transportation system for all users by preserving and maintaining the existing transportation infrastructure Preserve and maintain existing transportation infrastructure.
	Reliability^{1,2}	Provide for a reliable transportation system to ensure all users can count on consistent travel times for all modes.
	Travel and Tourism¹	Promote transportation improvements that support the Treasure Valley as a regional hub for travel and tourism.
	Growth Management³	Develop and implement a regional vision to manage the impacts of that guides growth through quantitative tools and objective feedback where it can be cost-effectively served by infrastructure, services, and amenities, to protect and preserve farmland and the agrarian economy of the valley.
	Farmland Preservation³	Protect and preserve farmland to support the region's economy, provide a local and sustainable food supply, and retain the cultural heritage of the valley.
Safety	Safety ^{1,2} Security¹ and Resiliency¹	Provide a safe, secure, and resilient transportation system that minimizes risk and supports transportation options for all users Provide a safe transportation system for all users.
	Security¹	Proactively assess risks and safeguard the security of all transportation users and infrastructure.
	Resiliency¹	Support a resilient transportation system by anticipating societal, climatic, and other changes; maintaining plans for response and recovery; and adapting to changes as they arise.
Convenience	Organized Transportation Accessibility and Mobility¹	Develop a regional transportation system that provides access and mobility for all users via safe, efficient, and convenient through a highly connected network that encourages travel choices and preserves future transportation options.
	Connectivity¹	Develop a transportation system with high connectivity that preserves capacity of the regional system and encourages walk and bike trips.
	Organized Development Efficiency¹ and Congestion Reduction²	Promote development patterns that minimize travel, improve efficiency, and reduce congestion on the transportation system. Reduce congestion with cost-effective solutions to improve efficiency of the transportation system.
Quality of Life	Environment ^{1,2} and Open Space³	Develop and implement a regional vision and transportation system that protects, and preserves, and connects residents to the natural environment and open space while promoting public health.
	Health³	Develop and implement a regional vision and transportation system that enhances public health.

	Open Space ³	Develop and implement a regional vision and transportation system that preserves open space and promotes connectivity to open space areas, natural resources, and trails.
	Housing and Affordability ³ and Equity ³	Promote development patterns <u>for affordable housing</u> and a transportation system that provide for equitable access to affordable housing and transportation options for all residents <u>the transportation system for all users</u> .
	Equity ³	Provide equitable access to safe, affordable, and reliable transportation options.

¹—Federal requirements

²—National goals

³—CIM 2050 goal areas (not noted unless not covered in 1 or 2)

Goal	Objectives	Description
Economic Vitality	Economic Vitality ¹	Develop a transportation system that promotes economic vitality by serving local businesses, promoting travel and tourism , and the movement of freight.
	Preservation ¹ and Reliability ^{1 2}	Provide a reliable transportation system for all users by preserving and maintaining the existing transportation infrastructure .
	Growth Management ³	Develop and implement a regional vision that guides growth where it can be cost-effectively served by infrastructure, services, and amenities, to protect and preserve farmland and the agrarian economy of the valley.
Safety	Safety ^{1 2} Security ¹ and Resiliency ¹	Provide a safe, secure, and resilient transportation system that minimizes risk and supports transportation options for all users.
Convenience	Organized Transportation	Develop a regional transportation system that provides access and mobility for all users through a highly connected network that encourages travel choices and preserves future transportation options.
	Organized Development	Promote development patterns that minimize travel, improve efficiency , and reduce congestion on the transportation system.
Quality of Life	Environment ^{1 2} and Open Space ³	Develop and implement a regional vision that protects, preserves, and connects residents to the natural environment and open space while promoting public health .
	Housing Affordability ³ and Equity ³	Promote development patterns for affordable housing and equitable access to the transportation system for all users.

¹—Federal requirements

²—National goals

³—CIM 2050 goal areas (not noted unless not covered in 1 or 2)

RTAC AGENDA ITEM V-A

Date: December 20, 2023

Topic: COMPASS Congestion Management Process (CMP)

Summary:

In April 2022, the COMPASS Board of Directors adopted the *2022 Congestion Management Systems Process* (linked below). The CMP outlines a methodology for producing up-to-date and accurate data on the state of traffic congestion in the region, identifies congestion management needs and strategies, and demonstrates how congestion is factored into the agency's long-range transportation plan and transportation improvement program (TIP).

As part of the CMP, COMPASS uses probe-based travel time and traffic volume data to assess congestion on an annual basis. Hunter Mulhall will share results of the analysis from the 2022 analysis (report linked below) with RTAC and discuss how COMPASS is supporting the implementation of the congestion management strategies outlined in the CMP.

More Information:

- 1) *2022 Congestion Management Systems Process*: <https://compassidaho.org/wp-content/uploads/2022CongestionManagementSystemTechnicalDocument.pdf>
- 2) Treasure Valley Annual Congestion Management System Report, 2022: <https://compassidaho.org/wp-content/uploads/2022CongestionManagementSystemReport.pdf>
- 3) Congestion Management System Measures 2018-2022 (Web Map): <https://compassidaho.maps.arcgis.com/apps/webappviewer/index.html?id=850393d8071e4e119c7a43ed2782a0b6>
- 4) For detailed information contact Hunter Mulhall at hmulhall@compassidaho.org.

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RTAC AGENDA ITEM V-B

Date: December 20, 2023

Topic: COMPASS Carbon Reduction Strategy

Request/Recommendation:

Information/discussion.

Background/Summary:

The Federal Highway Administration's (FHWA's) Carbon Reduction Program was authorized as part of the Infrastructure Investment and Jobs Act/Bipartisan Infrastructure Law to "reduce on-road transportation emissions through the development of carbon reduction strategies and by funding projects designed to reduce transportation emissions."¹ The Idaho Transportation Department recently completed a statewide Carbon Reduction Strategy (CRS) that aligns with the department's statewide priorities.

COMPASS is seeking a consultant to develop a regional CRS specifically for Ada and Canyon Counties. The regional CRS will be patterned after state carbon reduction strategies from around the country and refined to align with regional goals.

The primary objective of this project is to develop region-specific carbon reduction strategies and tactics that support the goals and objectives in *Communities in Motion* and can be implemented through FHWA Carbon Reduction Program funds. In this meeting, staff will provide an overview of the Carbon Reduction Program, summarize common practices observed through peer review, and discuss the draft scope of work (attached) outlining the details of the project.

More Information:

- 1) Attachment: Draft scope of work
- 2) For detailed information contact: Hunter Mulhall, Principal Planner, at hmulhall@compassidaho.org or Olivia Vielstich McKinnon, Assistant Planner, at ovielstichmckinnon@compassidaho.org.

¹ 23 U.S.C. 175 as established by the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the "Bipartisan Infrastructure Law" (BIL)) (BIL § 11403).

Draft Scope of Work: COMPASS Carbon Reduction Strategy

The Community Planning Association of Southwest Idaho (COMPASS), the metropolitan planning organization for Ada and Canyon Counties, Idaho, is seeking a qualified consultant to develop a regional carbon reduction strategy (CRS). The Federal Highway Administration (FHWA) Carbon Reduction Program (CRP) was authorized as part of the Infrastructure Investment and Jobs Act/Bipartisan Infrastructure Law to “reduce on-road transportation emissions through the development of carbon reduction strategies and by funding projects designed to reduce transportation emissions.”¹ Additionally, to measure progress toward reducing carbon emissions FHWA has recently released a final rule² amending 23 CFR part 490 to create a greenhouse gas performance measure as part of the Transportation Performance Management program. The rule includes a requirement for State Departments of Transportation and Metropolitan Planning Organizations to establish joint targets for reducing greenhouse gas emissions on the National Highway System.

The Idaho Transportation Department (ITD) recently completed a statewide CRS that aligns with the department’s statewide priorities; the COMPASS CRS will evaluate the statewide strategy and further refine it to align with regional goals.

The primary objective of this project is to develop region-specific carbon reduction strategies and tactics that support the goals and objectives in the regional long-range transportation plan³ and can be implemented using FHWA CRP funds and other federal funding opportunities.

The project will involve five primary tasks, described below.

Establish a baseline of carbon emissions for the COMPASS planning area.

- Estimate total carbon emissions for Ada and Canyon Counties for the base year (to be determined) and describe how these regional emissions fit within a statewide and national context.
- Estimate the base year carbon emissions attributed to transportation for Ada and Canyon Counties and show within a statewide and national context.
- Perform analyses to estimate how different modes and/or types of travel contribute to regional emissions. Identify the transportation modes and types of travel that contribute the most carbon emissions to support development of targeted reduction strategies.

¹ 23 U.S.C. 175 as established by the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law” (BIL)) (BIL § 11403).

² <https://www.federalregister.gov/documents/2023/12/07/2023-26019/national-performance-management-measures-assessing-performance-of-the-national-highway-system>

³ <https://cim2050.compassidaho.org/cim-2050-goals/>

Draft Scope of Work: COMPASS Carbon Reduction Strategy

- Coordinate with ITD to establish a regional baseline measure and target for the recently approved FHWA rule for measuring greenhouse gas emissions.

Develop goals, objectives, and performance measures for reducing carbon emissions in Ada and Canyon Counties.

- Facilitate workshops with regional stakeholders to develop goals and objectives for reducing carbon emissions.
- Identify effective and reliable performance measures for tracking progress toward reducing carbon emissions. Performance measures must include the recently developed FHWA National Performance Management Measures for Greenhouse Gas Emissions.

Create a “toolkit” of regionally preferred carbon reduction strategies and tactics.

- Contextualize regional factors such as geography, transportation network characteristics, travel demand patterns, demographics, and emission sources to inform the selection of carbon reduction strategies and tactics.
- Identify and rank strategies and tactics that would best support carbon reduction based on the regional context and long-range transportation plan goals. Highlight the strategies and tactics that can be implemented using CRP funds. Review and incorporate strategies and tactics from other COMPASS plans and policies including the congestion management process⁴ and Transportation Systems Management and Operations/Intelligent Transportation Systems strategic plan⁵.
- Lead regional stakeholders in identifying a preferred set of carbon reduction strategies, policies, and tactics.
- Compile the regionally preferred strategies and tactics into a carbon reduction “toolkit” to support COMPASS and its member agencies in selection, planning, and implementation of carbon reduction projects. The “toolkit” will provide detailed information about each strategy/tactic including benefits, scale, costs, stakeholders, requirements, carbon reduction estimates, related strategies, and technical resources. The “toolkit” shall be compiled digitally in a format that provides the flexibility to edit, add, and delete information as required.

Document plans, processes, and policies that complement the CRS.

- Document and describe the commonalities and differences between ITD’s statewide CRS and COMPASS’ CRS.

⁴ <https://compassidaho.org/wp-content/uploads/2022CongestionManagementSystemTechnicalDocument.pdf>

⁵ https://compassidaho.org/wp-content/uploads/COMPASSTSMOPlan_FINAL.pdf

Draft Scope of Work: COMPASS Carbon Reduction Strategy

- Document how COMPASS' CRS relates to other COMPASS and regional planning efforts. Identify how to coordinate implementation of the CRS with other efforts.

Establish an implementation plan that aligns with the goals and objectives of the CRS and the regional long-range transportation plan.

- Identify actions, policies, and resources necessary to achieve the goals of the CRS.
- Develop a simple and transparent process using readily available data and easy to use tools to estimate the quantity of carbon reduction for specific transportation projects. Identify criteria to be used in the prioritization processes for the long-range transportation plan and the transportation improvement program.
- Work with stakeholders to define how projects funded with CRP dollars will be selected and programmed.

Topic: USDOT Tools to Identify Disadvantaged Populations

Request/Recommendation:

Information/discussion.

Background/Summary:

The United States Department of Transportation (USDOT) offers a litany of discretionary grant funding opportunities. These grants have varying requirements but share common goals and objectives that are intended to advance initiatives that support safety, equity, climate and sustainability, workforce development, job quality, and wealth creation.

To assist applicants in submitting successful applications, USDOT offers several tools that can be used to identify communities where grant funding can be used to meet these goals. Applications for projects in these communities are more likely to be awarded funding.

To assist you in successful grant writing, in the meeting COMPASS will share how to access and use the three tools listed below.

Climate and Economic Justice Screening Tool (CEJST)

- Identifies Historically Disadvantaged Communities
<https://screeningtool.geoplatform.gov/en/#3/33.47/-97.5>

Equitable Transportation Community (ETC) Explorer

- Identifies transportation-related disadvantages as they relate to safety, affordable transportation options, pollution, access to good-paying jobs, climate change, and quality of life
<https://experience.arcgis.com/experience/0920984aa80a4362b8778d779b090723/page/Homepage/>

Social Vulnerability Index

- Identifies the potential negative effects on communities caused by external stresses on human health
<https://www.atsdr.cdc.gov/placeandhealth/svi/index.html>

More Information:

- 1) For assistance, contact: Matt Carlson, Principal Planner, at (208) 475-2232 or mcarlson@compassidaho.org

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Introduction to COMPASS	No	COMPASS staff will provide a brief introduction to COMPASS' work products and RTAC calendar	Information	15	Amy Luft	January 2024	February
5.	Elect Chair and Vice Chair	Yes	COMPASS staff will facilitate the election of Chair and Vice Chair.	Action	10	Meg Larsen	January	N/A
6.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
7.	Solicit Member Agencies' Requests for the FY2025 Unified Planning Work Program and Budget (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for FY2025 UPWP for projects needing more than five COMPASS workdays.	Information/ Discussion	10	Mary Ann Waldinger	January	N/A
8.	Regional Safety Action Plan Status Update	No	Doug Self from Atlas and Nick Foster from Kittelson will brief RTAC on the status of the SS4A Regional Safety Action Plan	Information/ Discussion	15	Doug Self /Nick Foster	January	February
9.	Recommend Adoption of ITD's statewide safety performance measures for FY2024	No	Hunter Mulhall will brief RTAC on current trends for the federal safety performance measures and ask that RTAC recommend the Board adopts the statewide safety targets for FFY2024	Action	10	Hunter Mulhall	January	February
10.	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February 7, 2024 (Optional)	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
11.	Review COMPASS Bike and Pedestrian and Data Bike Annual Report.	No	Tori Cale and Alexa Roitman will review the 2023 annual report for the bike and pedestrian counter and data bike programs.	Information/ Discussion	15	Tori Cale and Alexa Roitman	February	N/A
12.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
13.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)
14.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March 6, 2024 (optional)	N/A
15.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
16.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
17.	Prioritize and Recommend Member Agencies' Requests for the FY2025 Unified Planning Work Program and Budget (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in FY2025 UPWP.	Action	20	Mary Ann Waldinger	March	N/A
18.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
19.	Status Report - State Legislative Issues	No	Jacob Miller will provide a recap of the Idaho legislative session.	Memo Only	0	Jacob Miller	April	Each meeting during session
20.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of End-of-Year and Redistribution Program priorities.	Action	15	Toni Tisdale	May	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
21.	Review Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the draft FY2025-2031 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
22.	Review <i>Communities in Motion</i> Implementation Grant and Project Development Program Applications	No	Matt Carlson will host an optional workshop to discuss <i>Communities in Motion</i> Implementation Grant and Project Development Program applications.	Information/ Discussion	60	Matt Carlson	June 2024 (optional)	N/A
23.	Recommend the FY2026-2032 COMPASS Application Guide	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2026-2032 COMPASS Application Guide.	Action	15	Matt Carlson	July	August
24.	Recommend FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 <i>Communities in Motion</i> Implementation Grants and Project Development Program projects.	Action	20	Matt Carlson	July	August
25.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
26.	Recommend Adoption of Resolutions Approving an Amendment to <i>Communities in Motion 2050</i> (if needed) and the Draft FY2025-2031 Regional Transportation Improvement Program (TIP)	Yes	Austin Miller and Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' approval of an Amendment to <i>Communities in Motion 2050</i> (if needed) and the draft FY2025-2031 TIP.	Action	15	Austin Miller/ Toni Tisdale	August	August
27.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
28.	Recommend the FY2025 COMPASS Resource Development Plan	Yes	Matt Carlson will seek RTAC recommendation of COMPASS Board of Directors' approval of the FY2025 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Matt Carlson	September	October

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
29.	Approve 2024 RTAC Meeting Dates/Times	Yes	COMPASS staff will request RTAC approval of 2024 meeting dates and times.	Consent	0	N/A	November	N/A
30.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)

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Scheduled vs. Obligated for the 2024 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
 [Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 12/12/2023] [Fiscal Year: 2024] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2024] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2024	Awarded (or equiv.)	100	CN	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00
22677	3	US 20, FY24 SURFACE TREATMENTS: US 20/26 & SH 44	2024	Development	100	PE CC CN	\$40,000.00 \$540,190.00 \$9,179,780.00 \$9,759,970.00	\$40,000.00 \$0.00 \$0.00 \$40,000.00	\$0.00 \$540,190.00 \$9,179,780.00 \$9,719,970.00
23626	3	SH 45, JCT SH78 TO DEER FLAT RD SEALCOAT, CANYON CO	2025	Development	100	PE	\$50,000.00 \$50,000.00	\$0.00 \$0.00	\$50,000.00 \$50,000.00
24062	3	US 20, I 84 TO EAGLE RD, CANYON/ADA CO	2027	Development	100	PE	\$40,000.00 \$40,000.00	\$0.00 \$0.00	\$40,000.00 \$40,000.00
24117	3	SH 44, I 84 TO STAR RD, ADA/CANYON CO	2027	Development	100	PE	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00
State Hwy - Pavement Preservation Total							\$11,859,970.00	\$40,000.00	\$11,819,970.00
State Hwy - Pavement Restoration									
23167	3	US 95, PARMA NCL TO JCT I 84	2026	Development	111	PE	\$350,000.00 \$350,000.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00
23544	3	I 84, D3 IC RAMPS, ADA/CANYON COUNTIES	2030	Development	111	PE PC	\$107,400.00 \$195,000.00 \$302,400.00	\$107,400.00 \$195,000.00 \$302,400.00	\$0.00 \$0.00 \$0.00
23546	3	SH 19, SIMPLOT BLVD TO I84, CANYON CO	2028	Development	111	PE PC	\$107,400.00 \$65,000.00 \$172,400.00	\$0.00 \$0.00 \$0.00	\$107,400.00 \$65,000.00 \$172,400.00
23561	3	SH 45, DEER FLAT RD TO I84B, CANYON CO	2030	Development	111	PE PC	\$107,300.00 \$520,000.00 \$627,300.00	\$0.00 \$0.00 \$0.00	\$107,300.00 \$520,000.00 \$627,300.00
State Hwy - Pavement Restoration Total							\$1,452,100.00	\$302,400.00	\$1,149,700.00
State Hwy - Bridge Restoration									
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	103	PE PC	\$200,000.00 \$400,000.00 \$600,000.00	\$0.00 \$0.00 \$0.00	\$200,000.00 \$400,000.00 \$600,000.00
State Hwy - Bridge Restoration Total							\$600,000.00	\$0.00	\$600,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Supporting Infrastructure Assets									
23181	3	I 84, FY24 D3 SIGNING	2024	Development	146	CE	\$1,000.00	\$0.00	\$1,000.00
						CN	\$485,555.00	\$0.00	\$485,555.00
							\$486,555.00	\$0.00	\$486,555.00
23182	3	SH 44, MP 12.5 RWIS	2024	Development	146	CE	\$1,000.00	\$0.00	\$1,000.00
						CN	\$469,949.00	\$0.00	\$469,949.00
							\$470,949.00	\$0.00	\$470,949.00
23803	3	STATE, FY24 D3 STRIPING	2024	Development	146	PE	\$5,000.00	\$5,000.00	\$0.00
						CN	\$739,500.00	\$0.00	\$739,500.00
							\$744,500.00	\$5,000.00	\$739,500.00
State Hwy - Supporting Infrastructure Assets Total							\$1,702,004.00	\$5,000.00	\$1,697,004.00
State Hwy - Safety & Capacity (Safety)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	106	LP	\$0.00	\$366,546.00	(\$366,546.00)
							\$0.00	\$366,546.00	(\$366,546.00)
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2024	Development	106	LP	\$1,450,000.00	\$1,450,000.00	\$0.00
					135	LP	\$1,250,000.00	\$1,250,000.00	\$0.00
							\$2,700,000.00	\$2,700,000.00	\$0.00
State Hwy - Safety & Capacity (Safety) Total							\$2,700,000.00	\$3,066,546.00	(\$366,546.00)
State Hwy - Safety & Capacity (Capacity)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2024	Awarded (or equiv.)	112	LP	\$600,000.00	\$600,000.00	\$0.00
						CN	(\$600,000.00)	(\$600,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2024	Awarded (or equiv.)	112	LP	\$31,489.00	\$31,489.00	\$0.00
						CC	\$250,000.00	\$250,000.00	\$0.00
							\$281,489.00	\$281,489.00	\$0.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	PC	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	PS&E (or equiv.)	119	CN	\$3,928,581.00	\$0.00	\$3,928,581.00
							\$3,928,581.00	\$0.00	\$3,928,581.00
State Hwy - Safety & Capacity (Capacity) Total							\$4,225,070.00	\$296,489.00	\$3,928,581.00
State Hwy - Early Development (Unfunded Ideas)									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	148	CE	\$500,000.00	\$0.00	\$500,000.00
						CC	\$8,800,000.00	\$0.00	\$8,800,000.00
						CN	\$110,000,000.00	\$0.00	\$110,000,000.00
							\$119,300,000.00	\$0.00	\$119,300,000.00
23638	3	SH 55, BEACON LIGHT RD TO BROOKSIDE LN, BOISE	2029	Development	148	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	\$250,000.00	\$250,000.00	\$0.00
							\$275,000.00	\$275,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23956	3	SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC	2025	Development	148	CE	\$100,000.00	\$0.00	\$100,000.00
						CC	\$5,000,000.00	\$0.00	\$5,000,000.00
						CN	\$40,000,000.00	\$0.00	\$40,000,000.00
							\$45,100,000.00	\$0.00	\$45,100,000.00
23957	3	SH 16, USTICK RD IC AND US 20/26 IC	2025	Development	148	CE	\$150,000.00	\$0.00	\$150,000.00
						CC	\$5,600,000.00	\$0.00	\$5,600,000.00
						CN	\$70,000,000.00	\$0.00	\$70,000,000.00
							\$75,750,000.00	\$0.00	\$75,750,000.00
23958	3	SH 16, SH 44 INTERCHANGE, ADA CO	2025	Development	148	CE	\$50,000.00	\$0.00	\$50,000.00
						CC	\$2,000,000.00	\$0.00	\$2,000,000.00
						CN	\$40,000,000.00	\$0.00	\$40,000,000.00
							\$42,050,000.00	\$0.00	\$42,050,000.00
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	148	PE	\$10,000.00	\$0.00	\$10,000.00
							\$10,000.00	\$0.00	\$10,000.00
24309	3	US 20/26, MIDDLETON RD TO STAR RD - WEST, ADA/CANYON COS	2024	Development	148	CE	\$287,000.00	\$0.00	\$287,000.00
						CC	\$6,240,000.00	\$0.00	\$6,240,000.00
						CN	\$77,750,000.00	\$0.00	\$77,750,000.00
							\$84,277,000.00	\$0.00	\$84,277,000.00
24310	3	US 20/26, MIDDLETON RD TO STAR RD - EAST, ADA/CANYON COS	2024	Development	148	CE	\$288,000.00	\$0.00	\$288,000.00
						CC	\$4,160,000.00	\$0.00	\$4,160,000.00
						CN	\$51,750,000.00	\$0.00	\$51,750,000.00
							\$56,198,000.00	\$0.00	\$56,198,000.00
State Hwy - Early Development (Unfunded Ideas) Total							\$422,960,000.00	\$275,000.00	\$422,685,000.00
Leading Idaho									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	155	PC	\$50,000.00	\$50,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	155	UT	\$300,000.00	\$0.00	\$300,000.00
						CC	\$2,499,500.00	\$0.00	\$2,499,500.00
						CN	\$6,572,500.00	\$0.00	\$6,572,500.00
							\$9,372,000.00	\$0.00	\$9,372,000.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	155	PC	\$0.00	\$505,000.00	(\$505,000.00)
						UT	\$100,000.00	\$0.00	\$100,000.00
							\$100,000.00	\$505,000.00	(\$405,000.00)
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	155	CN	\$1,400,000.00	\$1,400,000.00	\$0.00
							\$1,400,000.00	\$1,400,000.00	\$0.00
23335	3	SH 55, PEAR LANE TO FARMWAY, DESIGN	2026	Development	155	PC	\$4,000,000.00	\$0.00	\$4,000,000.00
							\$4,000,000.00	\$0.00	\$4,000,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	PS&E (or equiv.)	155	UT	\$500,000.00	\$0.00	\$500,000.00
						CE	\$200,000.00	\$200,000.00	\$0.00
						CC	\$1,300,000.00	\$1,300,000.00	\$0.00
						CN	\$5,842,000.00	\$5,842,000.00	\$0.00
						\$7,842,000.00	\$7,342,000.00	\$500,000.00	
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	155	UT	\$3,000,000.00	\$0.00	\$3,000,000.00
						\$3,000,000.00	\$0.00	\$3,000,000.00	
23341	3	I 84, SH 44 IC TO CENTENNIAL WAY IC, CANYON CO	2024	Development	155	PC	\$2,650,000.00	\$2,650,000.00	\$0.00
						\$2,650,000.00	\$2,650,000.00	\$0.00	
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2025	Awarded (or equiv.)	155	CC	\$2,454,000.00	\$2,454,000.00	\$0.00
						\$2,454,000.00	\$2,454,000.00	\$0.00	
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	155	UT	\$1,260,000.00	\$1,260,000.00	\$0.00
						\$1,260,000.00	\$1,260,000.00	\$0.00	
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	155	UT	\$500,000.00	\$500,000.00	\$0.00
						CE	\$300,000.00	\$300,000.00	\$0.00
						CC	\$4,600,000.00	\$4,600,000.00	\$0.00
						CN	\$11,382,000.00	\$11,382,000.00	\$0.00
						\$16,782,000.00	\$16,782,000.00	\$0.00	
24389	3	US 20, US 26 DEMO, MP 27.3 TO 33.3, ADA & CANYON CO	2024	Development	155	CE	\$25,000.00	\$0.00	\$25,000.00
						CN	\$500,000.00	\$0.00	\$500,000.00
						\$525,000.00	\$0.00	\$525,000.00	
24390	3	SH 55, DEMO, MP 10.6 TO 15.6, CANYON CO	2024	Development	155	CE	\$25,000.00	\$0.00	\$25,000.00
						CN	\$1,000,000.00	\$0.00	\$1,000,000.00
						\$1,025,000.00	\$0.00	\$1,025,000.00	
Leading Idaho Total							\$50,460,000.00	\$32,443,000.00	\$18,017,000.00
TECM									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC	\$0.00	(\$1,480,000.00)	\$1,480,000.00
							\$0.00	(\$1,480,000.00)	\$1,480,000.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2024	Awarded (or equiv.)	149	CC	\$1,067,000.00	\$1,067,000.00	\$0.00
						CN	\$762,000.00	\$762,000.00	\$0.00
						\$1,829,000.00	\$1,829,000.00	\$0.00	
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	149	CC	\$1,344,000.00	\$1,934,200.00	(\$590,200.00)
						CN	\$205,800.00	\$205,800.00	\$0.00
						\$1,549,800.00	\$2,140,000.00	(\$590,200.00)	
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	PS&E (or equiv.)	149	LP	\$2,200,000.00	\$2,200,000.00	\$0.00
						UT	\$500,000.00	\$500,000.00	\$0.00
						CC	\$1,000,000.00	\$1,000,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	PS&E (or equiv.)	149	CN	\$1,185,940.00 \$4,885,940.00	\$1,184,141.00 \$4,884,141.00	\$1,799.00 \$1,799.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	LP	\$24,151,000.00 \$24,151,000.00	\$0.00 \$0.00	\$24,151,000.00 \$24,151,000.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	149	PE CE CC CN	\$1,000.00 \$500,000.00 \$1,700,000.00 \$11,387,491.00 \$13,588,491.00	\$1,000.00 \$500,000.00 \$1,700,000.00 \$11,387,491.00 \$13,588,491.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
TECM Total							\$46,004,231.00	\$20,961,632.00	\$25,042,599.00
TECM Bonding									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	150	PC	\$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00	(\$2,000,000.00) (\$2,000,000.00)
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	150	PC	\$0.00 \$0.00	\$3,000,000.00 \$3,000,000.00	(\$3,000,000.00) (\$3,000,000.00)
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2024	PS&E (or equiv.)	150	CC CN	\$4,100,000.00 \$51,000,000.00 \$55,100,000.00	\$4,100,000.00 \$51,000,000.00 \$55,100,000.00	\$0.00 \$0.00 \$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	150	CC CN	\$2,700,000.00 \$62,000,000.00 \$64,700,000.00	\$2,700,000.00 \$62,000,000.00 \$64,700,000.00	\$0.00 \$0.00 \$0.00
TECM Bonding Total							\$119,800,000.00	\$124,800,000.00	(\$5,000,000.00)
Hwy - Metropolitan Planning									
22494	3	LOCAL, FY24 COMPASS METRO PLANNING	2024	Development	91	PC	\$1,465,870.00 \$1,465,870.00	\$192,231.81 \$192,231.81	\$1,273,638.19 \$1,273,638.19
Hwy - Metropolitan Planning Total							\$1,465,870.00	\$192,231.81	\$1,273,638.19
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, CANYON CO SRTS COORDINATOR & ACTIVITIES	2025	Awarded (or equiv.)	134	CN	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00
23915	3	LOCAL, CANYON ST BICYCLE & PED PATHWAY, PH 1	2026	Development	134	PE PC	\$15,000.00 \$40,000.00 \$55,000.00	\$0.00 \$0.00 \$0.00	\$15,000.00 \$40,000.00 \$55,000.00
Local Hwy - Transportation Alternatives Total							\$155,000.00	\$0.00	\$155,000.00
Local Hwy - Large Urban									
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	46	PC	\$99,000.00 \$99,000.00	\$0.00 \$0.00	\$99,000.00 \$99,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	46	PC	\$55,000.00	\$0.00	\$55,000.00
							\$55,000.00	\$0.00	\$55,000.00
Local Hwy - Large Urban Total							\$154,000.00	\$0.00	\$154,000.00
Local Hwy - Transportation Management Area									
20006	3	LOCAL, FY23 CAPITAL MAINTENANCE, PH 3, ACHD	2024	Development	51	CN	\$1,015,000.00	\$0.00	\$1,015,000.00
							\$1,015,000.00	\$0.00	\$1,015,000.00
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2025	Development	51	CE	\$234,000.00	\$0.00	\$234,000.00
						CC	\$468,000.00	\$0.00	\$468,000.00
						CN	\$6,212,000.00	\$0.00	\$6,212,000.00
							\$6,914,000.00	\$0.00	\$6,914,000.00
20659	3	LOCAL, FY24 TRANSIT ROLLING STOCK, INFRASTRUCTURE & TECH	2024	Development	51	CN	\$1,754,000.00	\$0.00	\$1,754,000.00
							\$1,754,000.00	\$0.00	\$1,754,000.00
20674	3	LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	51	RW	\$400,000.00	\$0.00	\$400,000.00
							\$400,000.00	\$0.00	\$400,000.00
21889	3	LOCAL, FY24 COMPASS PLANNING	2024	Development	51	PC	\$174,352.00	\$0.00	\$174,352.00
							\$174,352.00	\$0.00	\$174,352.00
22385	3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	2026	Development	51	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$72,000.00	\$0.00	\$72,000.00
						PL	\$32,000.00	\$0.00	\$32,000.00
							\$108,000.00	\$0.00	\$108,000.00
22436	3	LOCAL, FY24 ACHD COMMUTERIDE	2024	Development	51	PC	\$220,000.00	\$0.00	\$220,000.00
							\$220,000.00	\$0.00	\$220,000.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	51	RW	\$533,000.00	\$0.00	\$533,000.00
							\$533,000.00	\$0.00	\$533,000.00
Local Hwy - Transportation Management Area Total							\$11,118,352.00	\$0.00	\$11,118,352.00
Local Hwy - Transportation Alternatives; TMA									
20542	3	LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN	2028	Development	133	PE	\$3,000.00	\$0.00	\$3,000.00
						PC	\$78,000.00	\$0.00	\$78,000.00
						PL	\$11,000.00	\$0.00	\$11,000.00
							\$92,000.00	\$0.00	\$92,000.00
21910	3	LOCAL, FY24 ADA COUNTY SR2S, VRT	2024	Development	133	CN	\$206,000.00	\$0.00	\$206,000.00
							\$206,000.00	\$0.00	\$206,000.00
22385	3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	2026	Development	133	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	133	RW	\$165,000.00	\$0.00	\$165,000.00
							\$165,000.00	\$0.00	\$165,000.00
24222	3	LOCAL, GREENBELT CONN PATHWAY NEAR 52ND ST, BOISE	2028	Development	133	PE	\$7,000.00	\$0.00	\$7,000.00
						PC	\$220,000.00	\$0.00	\$220,000.00
						PL	\$58,000.00	\$0.00	\$58,000.00
							\$285,000.00	\$0.00	\$285,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$798,000.00	\$0.00	\$798,000.00
Hwy Safety - Local									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	RW	\$21,000.00	\$0.00	\$21,000.00
						CE	\$4,000.00	\$0.00	\$4,000.00
						CC	\$168,000.00	\$0.00	\$168,000.00
						CL	\$28,000.00	\$0.00	\$28,000.00
						CN	\$662,000.00	\$0.00	\$662,000.00
							\$883,000.00	\$0.00	\$883,000.00
Hwy Safety - Local Total							\$883,000.00	\$0.00	\$883,000.00
Hwy Safety - Railroad Crossings									
24293	3	OFFSYS, S 4TH AVE RRX CLOSURE, UPRR, 819382P, CALDWELL	2024	Development	58	UT	\$200,000.00	\$0.00	\$200,000.00
						CN	\$30,000.00	\$0.00	\$30,000.00
							\$230,000.00	\$0.00	\$230,000.00
Hwy Safety - Railroad Crossings Total							\$230,000.00	\$0.00	\$230,000.00
Hwy - Discretionary									
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2024	Development	39	PE	\$30,000.00	\$0.00	\$30,000.00
						PC	\$6,400,000.00	\$0.00	\$6,400,000.00
							\$6,430,000.00	\$0.00	\$6,430,000.00
23983	3	LOCAL, RECONNECT, ACCESS, & IMPRV SAFTY & EQUITY, NAMPA	2024	Development	39	PE	\$5,000,000.00	\$0.00	\$5,000,000.00
							\$5,000,000.00	\$0.00	\$5,000,000.00
Hwy - Discretionary Total							\$11,430,000.00	\$0.00	\$11,430,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	CC	\$374,841.00	\$0.00	\$374,841.00
						CN	\$4,665,912.00	\$0.00	\$4,665,912.00
							\$5,040,753.00	\$0.00	\$5,040,753.00
Hwy - Federal Lands Access Total							\$5,090,753.00	\$0.00	\$5,090,753.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Misc. Federal									
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	68	PC	\$165,000.00	\$0.00	\$165,000.00
						RW	\$2,500,000.00	\$0.00	\$2,500,000.00
							\$2,665,000.00	\$0.00	\$2,665,000.00
Hwy - Misc. Federal Total							\$2,665,000.00	\$0.00	\$2,665,000.00
Hwy - Local Partnerships									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2024	Awarded (or equiv.)	79	CN	\$0.00	\$1,499,723.00	(\$1,499,723.00)
							\$0.00	\$1,499,723.00	(\$1,499,723.00)
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	PS&E (or equiv.)	79	CN	\$28,000.00	\$29,799.00	(\$1,799.00)
							\$28,000.00	\$29,799.00	(\$1,799.00)
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	79	CN	\$357,880.00	\$0.00	\$357,880.00
							\$357,880.00	\$0.00	\$357,880.00
24099	3	SMA-9773, LINDER RD OVERLAND TO FRANKLIN	2500	Development	79	PC	\$1,700,000.00	\$0.00	\$1,700,000.00
							\$1,700,000.00	\$0.00	\$1,700,000.00
24229	3	NHS-8213, MIDDLETON RD, SH 55 TO FLAMINGO AVE, NAMPA	2500	Development	79	PE	\$17,000.00	\$0.00	\$17,000.00
						PC	\$172,000.00	\$0.00	\$172,000.00
						PL	\$137,000.00	\$0.00	\$137,000.00
							\$326,000.00	\$0.00	\$326,000.00
Hwy - Local Partnerships Total							\$2,411,880.00	\$1,529,522.00	\$882,358.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2024	Development	142	PE	(\$133,173.71)	(\$133,173.71)	\$0.00
						PC	(\$2,000,000.00)	(\$2,000,000.00)	\$0.00
						LP	(\$862,767.00)	(\$862,767.00)	\$0.00
							(\$2,995,940.71)	(\$2,995,940.71)	\$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2024	Awarded (or equiv.)	142	CE	\$0.00	(\$29,639.13)	\$29,639.13
						CC	\$0.00	(\$1,344,000.00)	\$1,344,000.00
						CN	\$0.00	\$1,373,639.13	(\$1,373,639.13)
							\$0.00	\$0.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON RD, CANYON CO	2024	PS&E (or equiv.)	142	CN	\$3,744,619.00	\$3,744,619.00	\$0.00
							\$3,744,619.00	\$3,744,619.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2025	PS&E (or equiv.)	142	CN	\$20,000,000.00	\$20,000,000.00	\$0.00
							\$20,000,000.00	\$20,000,000.00	\$0.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$20,748,678.29	\$20,748,678.29	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Carbon Reduction - TMA									
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2029	Development	156	LP	\$1,320,000.00 \$1,320,000.00	\$0.00 \$0.00	\$1,320,000.00 \$1,320,000.00
24221	3	LOCAL, FY25 ORCHARD TRANSIT FACILITY IMPROVEMENTS	2025	Development	156	PC CN	\$500,000.00 \$659,000.00 \$1,159,000.00	\$0.00 \$0.00 \$0.00	\$500,000.00 \$659,000.00 \$1,159,000.00
24233	3	LOCAL, CARBON REDUCTION STRATEGY STUDY, COMPASS	2024	Development	156	PC	\$180,000.00 \$180,000.00	\$0.00 \$0.00	\$180,000.00 \$180,000.00
Carbon Reduction - TMA Total							\$2,659,000.00	\$0.00	\$2,659,000.00
Carbon Reduction - Large Urban									
24230	3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	2026	Development	157	PC	\$46,000.00 \$46,000.00	\$0.00 \$0.00	\$46,000.00 \$46,000.00
24236	3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	2025	Development	157	PC	\$118,000.00 \$118,000.00	\$0.00 \$0.00	\$118,000.00 \$118,000.00
24337	3	LOCAL, ORR MULTI-USE CITY PATHWAY, NAMPA	2028	Development	157	PC	\$324,000.00 \$324,000.00	\$0.00 \$0.00	\$324,000.00 \$324,000.00
Carbon Reduction - Large Urban Total							\$488,000.00	\$0.00	\$488,000.00
Report Total							\$722,060,908.29	\$204,660,499.10	\$517,400,409.19