



Community Planning Association (COMPASS)
Administrative Modification #18 for FY2018-2022 Regional Transportation Improvement Program (TIP)
Administrative Modification #1 for FY2019-2023 TIP

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$ 14,350,000	\$14,250,000	-0.70%	Restoration	2019	Decrease PC by \$872,000. Increase LP by \$822,000.	GARVEE Office Balancing	Overall balancing changes to add INFRA funds and adjust for new estimates or contracts.
						Capacity	2019	Decrease PE by \$250,000, PC by \$28,000, ROW by \$100,000. Increase LP by \$28,000.		
						State	2019	Increase PE by \$200,000 and ROW by \$100,000.		
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa	ITD	\$5,750,000	\$5,518,200	-4.03%	Restoration	2019	Increase CN by \$50,000.	GARVEE Office Balancing	Overall balancing changes to add INFRA funds and adjust for new estimates or contracts.
						Capacity	2019	Decrease CE by \$250,000, CC by \$325,000. Increase CN by \$243,200.		
						State	2019	Increase CE by \$50,000.		
20797	I-84, Karcher Overpass, Nampa	ITD	\$5,750,000	\$5,056,800	-12.06%	Capacity	2019	Decrease CE by \$250,000, CC by \$300,000, and CN by \$243,200.	GARVEE Office Balancing	Overall balancing changes to add INFRA funds and adjust for new estimates or contracts.
						State	2019	Increase CE by \$100,000.		
20798	I-84, Northside Boulevard to Franklin Boulevard, Nampa	ITD	\$87,926,000	\$87,975,000	0.06%	GARVEE 2017	2019	Decrease CN by \$11,103,000.	GARVEE Office Balancing	Overall balancing changes to add INFRA funds and adjust for new estimates or contracts.
						Capacity	2019	Decrease CN by \$14,198,700.		
						Cigarette Tax	2019	Decrease CE by \$209,000 and CN by \$300.		
						State	2019	Decrease CN by \$6,215,000.		
						State	2020	Decrease CN by \$10,415,000.		
						INFRA	2019	Increase CN by \$67,740,000.		
						IM	2019	Decrease CN by \$14,000,000.		

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						IM	2021	Decrease CN by \$7,500,000.		
						Local Participating	2019	Increase CN by \$250,000.		
						State	2019	Increase CE by \$200,000.		
20799	I-84, Karcher Road Interchange to Northside Boulevard, Nampa	ITD	\$37,400,000	\$37,600,000	0.53%	GARVEE 2017	2019	Decrease CN by \$37,400,000.	GARVEE Office Balancing	Overall balancing changes to add INFRA funds and adjust for new estimates or contracts.
					Capacity	2019	Increase CC by \$3,123,409 and CN by \$11,700,000.			
					State	2019	Increase CC by \$176,591.			
					INFRA	2019	Increase CN by \$22,500,000.			
					State	2019	Increase CE by \$100,000.			
13900 (CPA1)	Planning, COMPASS	COMPASS	\$331,000	\$232,000	-29.91%	STP-U	2019	Decrease PC by \$99,000.	End-of- Year	FY2019 funds were moved to FY2018.
13912	SR2S, VRT, Ada County - FY2019 and FY2020	VRT	\$322,000	\$328,000	1.86%	TAP-TMA	2019	Increase CN by \$6,000.	FY2019 First Quarter Obligation	Change approved in the FY2019-2023 TIP.
18701	Capital Maintenance, Phase 1, Boise Area - FY2021	ACHD	\$5,216,000	\$5,442,000	4.33%	STP-TMA	2019	Decrease PE by \$1,000 and PC by \$20,000.	FY2019 First Quarter Obligation	Change approved in the FY2019-2023 TIP.
					STP-TMA	2021	Increase CE by \$32,000 and CN by \$215,000.			
18833	ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County	ITD	\$463,000	\$523,000	12.96%	State	2019	Increase CN by \$60,000.	FY2019 First Quarter Obligation	Change approved in the FY2019-2023 TIP.
18847	Capital Maintenance, VRT, Boise Area - FY2019	VRT	\$1,160,000	\$1,177,000	1.47%	STP-TMA	2019	Increase CN by \$17,000.	FY2019 First Quarter Obligation	Change approved in the FY2019-2023 TIP.
19828	Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian	Meridian	\$395,000	\$406,000	2.78%	TAP-TMA	2019	Increase PE by \$7,000 and PC by \$48,000.	FY2019 First Quarter Obligation	Change approved in the FY2019-2023 TIP.
					TAP-TMA	2020	Decrease PE by \$3,000 and PC by \$48,000.			
					TAP-TMA	2022	Increase CE by \$2,000 and CN by \$5,000.			

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19951	Highway 30, Goodson Road to Oasis Road, Canyon County	Canyon Highway District	\$2,434,000	\$2,434,000	0.00%	STP-R	2019	Add PE (\$7,500), PL (\$66,929), and PC (\$243,000) back in the FY2019-2023 TIP. No change to total.	FY2019 First Quarter Obligation	Originally, funds were shown in the FY2019-2023 TIP as obligated in FY2018.
20046	Commuteride, Van Replacements, Boise Area - FY2019	ACHD	\$326,000	\$331,000	1.53%	STP-TMA	2019	Increase CN by \$5,000.	FY2019 First Quarter Obligation	Change approved in the FY2019-2023 TIP.
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$2,433,000	\$2,334,000	-4.07%	STP-TMA	2019	Decrease PC by \$9,000.	FY2019 First Quarter Obligation	Change approved in the FY2019-2023 TIP.
						STP-TMA	2021	Decrease CE by \$12,000 and CN by \$78,000.		
20159	Capital Maintenance, Local, Boise Area - FY2021	ACHD	\$350,000	\$355,000	1.43%	Local Participating	2019	Increase PE by \$5,000.	FY2019 First Quarter Obligation	Change approved in the FY2019-2023 TIP.
GRN21858	US 20/26 (Chinden), Tree Farm Way to Linder Road, Ada County	Private Developer	\$0	\$6,510,000	100%	State	2019	Increase PE by \$10,000.	FY2019 First Quarter Obligation	Project approved in the FY2019-2023 TIP.
						STAR	2019	Increase CN by \$6,500,000.		
ORN21906	Study, SH-55 Environmental Assessment, Canyon County	ITD	\$0	\$750,000	100.00%	STP-State	2019	Increase PE by \$750,000.	FY2019 First Quarter Obligation	Project approved in the FY2019-2023 TIP.
GRN21913	Bicycle Parking, Covered Bicycle Facility, Boise State	Boise State	\$0	\$30,000	100.00%	TAP-TMA	2019	Increase PE by \$1,000, CE by \$3,000, and CN by \$26,000.	FY2019 First Quarter Obligation	Project approved in the FY2019-2023 TIP.
GRN21968	Study, Mores Creek Bridge Asset Plan, Ada County	ITD	\$0	\$280,000	100.00%	STP-State	2019	Increase PE by \$25,000 and PC by \$250,000.	FY2019 First Quarter Obligation	Project approved in the FY2019-2023 TIP.
						STP-State	2020	Increase PE by \$5,000.		
ORN21999	Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa	Nampa	\$0	\$1,121,000	100.00%	HSIP (Local)	2019	Increase PE by \$2,000, PL by \$17,000, and PC by \$123,000.	FY2019 First Quarter Obligation	Project approved in the FY2019-2023 TIP.
						HSIP (Local)	2021	Increase CE by \$165,000 and CN by \$814,000.		
GRN22029	SR2S, VRT, Canyon County - FY2019	VRT	\$0	\$65,000	100.00%	TAP-U	2019	Increase CN by \$65,000.	FY2019 First Quarter Obligation	Project approved in the FY2019-2023 TIP.
GRN22034	Railroad Crossing, Midland Boulevard, Nampa	Nampa	\$0	\$50,000	100.00%	Fed RRX	2019	Increase PE by \$10,000 and CN by \$40,000.	FY2019 First Quarter Obligation	Project approved in the FY2019-2023 TIP.

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ORN22050	Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa	Nampa	\$0	\$533,000	100.00%	TAP-U	2019	Increase PE by \$5,000 and PC by \$61,000.	FY2019 First Quarter Obligation	Project approved in the FY2019-2023 TIP.
						TAP-U	2020	Increase CN by \$467,000.		
ORN22100	ITS, Advanced Signalization, Ada County, ACHD	ACHD	\$0	\$1,790,000	100.00%	Freight	2019	Increase PE by \$20,000 and PC by \$120,000.	FY2019 First Quarter Obligation	Project approved in the FY2019-2023 TIP.
						Freight	2020	Increase CN by \$1,403,000.		
						Local Participating	2020	Increase CN by \$247,000.		

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 Fed RRX = Federal Railroad
 FY = Fiscal Year
 GARVEE = Grant Anticipation Revenue Vehicle

HSIP = Highway Safety Improvement Program
 LHTAC = Local Highway Technical Assistance Council
 I = Interstate
 IM = Interstate Maintenance
 INFRA = Infrastructure for Rebuilding America
 ITD = Idaho Transportation Department
 ITS = Intelligent Transportation System

LP = Land Purchase
 PC = Preliminary Engineering Consultant
 PE = Preliminary Engineering ITD
 ORN = OTIS Reference Number
 OTIS = Office of Transportation Investment
 PC = Preliminary Engineering Consultant
 PL = Preliminary Engineering LHTAC

R = Rural
 ROW = Right-of-Way
 SH = State Highway
 SR2S = Safe Routes to School
 STAR = State Tax Anticipated Revenue
 STP = Surface Transportation Program
 TAP = Transportation Alternatives Program

TMA = Transportation Management Area
 U = Urban
 US = United States (highway)
 UT = Utilities
 VRT = Valley Regional Transit

Conversion of temporary to permanent Key Numbers = removal of "ORN" only (number remains the same).

Staff Recommendation:


 Toni G. Tisdale, Principal Planner
 COMPASS

Approval:


 Matthew J. Stoll, Executive Director
 COMPASS

Date:


 10/18/2018