



**Community Planning Association (COMPASS)**  
**Administrative Modification #19 for FY2018-2022 Regional Transportation Improvement Program (TIP)**  
**Administrative Modification #2 for FY2019-2023 TIP**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$14,250,000	\$14,386,364	0.96%	Restoration	2019	Increase PE by \$872,000. Decrease PC by \$7,203,200 and ROW by \$822,000.	GARVEE Office Balancing	Overall balancing changes to adjust to federal request in preparing for INFRA funds.
						Capacity (TECM)	2019	Increase PE by \$99,990, PC by \$11,200, ROW by \$40,000, LP by \$400,000, and UT by \$400,000. Change funding source to TECM.		
						State	2019	Decrease PE by \$200,000 and ROW by \$100,000.		
						State (Mobility)	2019	Increase PC by \$86,374. Change funding source to Mobility.		
						TECM	2019	Decrease ROW by \$1,028,000 and UT by \$1,000,000.		
						INFRA	2019	Increase PE by \$150,000, PC by \$7,170,000, ROW by \$60,000, LP by \$600,000, and UT by \$600,000.		
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa	ITD	\$5,518,000	\$6,043,143	9.52%	Restoration	2019	Increase CN by \$1,650,000.	GARVEE Office Balancing	Overall balancing changes to adjust to federal request in preparing for INFRA funds.
						Capacity	2019	Increase CE by \$99,090, CC by \$200,000. Decrease CN by \$3,782,739.		
						TECM	2019	Decrease CE by \$175,000 and CN by \$1,043,000.		
						INFRA	2019	Increase CE by \$150,000, CC by \$300,000, and CN by \$3,175,892.		
						State	2019	Decrease CE by \$50,000.		
20797	I-84, Karcher Overpass, Nampa	ITD	\$5,057,000	\$5,506,846	8.90%	Capacity (TECM)	2019	Decrease CE by \$100,000 and CN by \$2,854,262. Increase CC by \$200,000. Change source from Capacity to TECM.	GARVEE Office Balancing	Overall balancing changes to adjust to federal request in preparing for INFRA funds.
						INFRA	2019	Increase CE by \$150,000, CC by \$300,000, and CN by \$2,854,108.		
						State	2019	Decrease CE by \$100,000.		

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20798	I-84, Northside Boulevard to Franklin Boulevard, Nampa	ITD	\$87,976,000	\$83,889,204	-4.65%	GARVEE 2017	2019	Increase CN by \$11,103,000.	GARVEE Office Balancing	Overall balancing changes to adjust to federal request in preparing for INFRA funds.
						Capacity (TECM)	2019	Increase CN by \$14,198,000. Change funding source to TECM.		
						Cigarette Tax	2019	Increase CE by \$209,000.		
						State (Mobility)	2019	Increase CN by \$1,928,626. Change funding source to Mobility.		
						State (Mobility)	2020	Increase CN by \$10,415,000.		
						INFRA	2019	Decrease CN by \$67,740,000.		
						IM	2019	Increase CN by \$14,000,000.		
						IM	2020	Increase CN by \$4,500,000.		
						IM	2021	Increase CN by \$7,500,000.		
						State	2019	Decrease CE by \$200,000.		
20799	I-84, Karcher Road Interchange to Northside Boulevard, Nampa	ITD	\$37,600,000	\$37,400,000	-0.53%	GARVEE 2017	2019	Increase CC by \$3,400,000 and CN by \$34,000,000.	GARVEE Office Balancing	Overall balancing changes to adjust to federal request in preparing for INFRA funds.
						TECM	2019	Decrease CC by \$3,123,000 and CN by \$11,700,000.		
						State	2019	Decrease CC by \$177,000.		
						INFRA	2019	Decrease CN by \$22,500,000.		
						State	2019	Decrease CE by \$100,000.		
20428	SH-21, Technology Way to Surprise Way, Boise	ITD	\$6,250,000	\$5,650,000	-9.60%	HSIP	2019	Decrease PE by \$100,000 and PC by \$500,000.	Funds to KN 19874	Decrease to match current estimate. (The offset processed in Amendment #2.)
19783	Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County	ACHD	\$5,742,000	\$5,544,000	-3.45%	FLAP	2019	Decrease PE by \$9,000 and CN by \$198,000. Increase CE by \$9,000.	Mirror	Adjust amounts to mirror ITD's FY2019-2025 STIP.

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20842	Cloverdale Road, Camas Drive to Trutina Avenue and Overapss, Boise	ITD and ACHD	\$15,056,000	\$16,744,355	11.21%	Local Participating	2019	Decrease CE by \$271,000. Increase CC by \$450,000 and CN by \$1,509,355.	Mirror	Adjust amounts to mirror ITD's FY2019-2025 STIP.
						Bridge	2019	Increase CE by \$263,620 and CC by \$450,000. Decrease CN by \$713,620.		
19951	Highway 30, Goodson Road to Oasis Road, Canyon County	ITD	\$2,434,000	\$2,434,000	0.00%	STP-R	2019	Increase PE by \$7,500, PC by \$243,000, and PL by \$66,929.	Mirror	Funds were processed as an end-of-year obligation, but that obligation did not occur. Correct to mirror ITD's FY2019-2025 STIP.
NEW 22132	Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa	Nampa	\$401,000	\$401,000	0.00%	STP-U	N/A	No change to dollar amount.	Mirror	Add permanent key number to match ITD's FY2019-2025 STIP.
18833	ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County	ITD	\$523,000	\$583,000	11.47%	State	2019	Increase CN by \$60,000.	Mirror	Add funding source to mirror ITD's FY2019-2025 STIP.
18950	SH-44, Canyon Canal Bridge, Middleton	ITD	\$2,383,000	\$1,486,000	-37.64%	STP-State	2019	Decrease CE by \$166,000 and CN by \$563,000.	Mirror	Decrease previous expenditures by \$168,000. Adjust amounts to mirror ITD's FY2019-2025 STIP.
19856	SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee	ITD	\$1,325,000	\$1,294,000	-2.34%	Pavement Preservation	2019	Decrease PE by \$31,000.	Mirror	Adjust amounts to mirror ITD's FY2019-2025 STIP.
19709	SH-44, I-84 near Caldwell to Junction SH-55 North of Eagle	ITD	\$2,141,000	\$2,141,000	0.00%	State	2019	Decrease PE by \$39,000. Increase CE by \$39,000. No change to total.	Mirror	Adjust amounts to mirror ITD's FY2019-2025 STIP.
20266	SH-44 (State Street), SH-16 to Linder Road, Ada County	ITD	\$10,250,000	\$10,250,000	0.00%	HSIP-TECM	Multiple	Change funding source to TECM with 100% local match.	Mirror	Adjust funding source to mirror ITD's FY2019-2025 STIP.
20574	SH-44 (State Street), Star Road to SH-16, Ada County	ITD	\$8,700,000	\$8,700,000	0.00%	HSIP-TECM	Multiple	Change funding source to TECM with 100% local match.	Mirror	Adjust funding source to mirror ITD's FY2019-2025 STIP.
21867	SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa	ITD	\$6,210,000	\$6,210,000	0.00%	Capacity-TECM	Multiple	Change funding source to TECM with 100% local match.	Mirror	Adjust funding to mirror ITD's FY2019-2025 STIP.
20594	US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle	ITD	\$12,350,000	\$14,350,000	16.19%	HSIP-TECM	Multiple	Change funding source to TECM with 100% local match.	Mirror	Increase previous expenditure by \$2,000,000, as FY2018 funds were obligated. Adjust funding source to mirror ITD's FY2019-2025 STIP.
21858	US 20/26 (Chinden), Tree Farm Way to Linder Road, Ada County	ITD	\$6,510,000	\$7,770,000	19.35%	STAR	2019	Increase ROW by \$50,000, LP by \$1,200,000, and CE by \$10,000.	Mirror	Adjust funding amounts to mirror ITD's FY2019-2025 STIP.
19645	US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County	ITD	\$3,196,000	\$3,143,000	-1.66%	NHPP	2019	Decrease PE by \$53,000.	Mirror	Adjust funding amounts to mirror ITD's FY2019-2025 STIP.

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13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Canyon Highway District	\$10,635,000	\$10,664,443	0.28%	STP-U	2019	Increase PL by \$10,000.	Urban Balancing 11/1/18	Adjust for LHTAC administration.
						Bridge	2019	Increase PL by \$19,443.	LHTAC Balancing	
13492	Linder Road and Deer Flat Road Intersection, Kuna	ACHD	\$4,500,000	\$4,513,000	0.29%	STP-U	2019	Increase PE by \$3,000 and PC by \$10,000.	Urban Balancing 11/1/18	Add funds to cover costs on ITD Overflow Report.

\* Includes federal and local portions.

\*\* Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District  
 CC = Construction Engineering Consultant  
 CE = Construction Engineering  
 CN = Construction  
 FLAP = Federal Lands Access Program  
 FY = Fiscal Year  
 GARVEE = Grant Anticipation Revenue Vehicle

HSIP = Highway Safety Improvement Program  
 I = Interstate  
 IM = Interstate Maintenance  
 INFRA = Infrastructure for Rebuilding America  
 ITD = Idaho Transportation Department  
 ITS = Intelligent Transportation System  
 KN = Key Number

LHTAC = Local Highway Technical Assistance Council  
 LP = Land Purchase  
 NHPP = National Highway Performance Program  
 PC = Preliminary Engineering Consultant  
 PE = Preliminary Engineering ITD  
 PL = Preliminary Engineering LHTAC  
 R = Rural

ROW = Right-of-Way  
 SH = State Highway  
 STAR = State Tax Anticipated Revenue  
 STP = Surface Transportation Program  
 TECM = Transportation Expansion Congestion Mitigation  
 U = Urban  
 US = United States (highway)

UT = Utilities

Staff Recommendation:



Toni G. Tisdale, Principal Planner  
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Approval:



Matthew J. Stoll, Executive Director  
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Date:

