



**Community Planning Association (COMPASS)**  
**Administrative Modification #18 for FY2019-2023 Transportation Improvement Program (TIP)**  
**Administrative Modification #1 for FY2020-2026 TIP**  
 (using totals from FY2019-2024 TIP)

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
19122	Transit Asset Management, Boise Area, VRT	VRT	\$2,785,000	\$3,085,000	10.77%	FTA 5339 LU	2019	Decrease CN by \$848,670.	Carry Over and Unprogrammed Funds	Carry over \$154,920 from FY2018 and \$693,750 from FY2019 to FY2020 and Increase FY2020 by \$300,000 to match the FY2020-2026 TIP.
						FTA 5339 LU	2020	Increase CN by \$1,148,670.		
18854	Planning and Mobility Implementation, Boise Area, VRT	VRT	\$6,048,000	\$6,556,385	8.41%	FTA 5307 LU	2019	Decrease CN by \$440,000.	Carry Over and Unprogrammed Funds	Carry over \$440,000 from FY2019 to FY2020. Increase FY2020 by \$508,385 for additional mobility implementation, due to the tremendous growth in the mobility programs to match the FY2020-2026 TIP.
						FTA 5307 LU	2020	Increase CN by \$948,385.		
18847	Capital Maintenance, VRT, Boise Area - FY2019	VRT	\$0	\$1,317,000	0.00%	FTA 5307 LU/ STP-TMA	2020	Increase CN by \$140,000.	Carry Over	Carry over \$140,000 from FY2019 to FY2020. This portion of the STP-TMA funds were transferred into FTA 5307 LU late in the fiscal year and still need to be obligated at FTA.
18781	Transit Asset Management, Nampa Area, VRT	VRT	\$7,445,000	\$8,256,889	10.91%	FTA 5307 SU	2019	Decrease CN by \$380,000.	Carry Over and Unprogrammed Funds	Carry over and increase \$183,750 from FY2017, \$506,250 from FY2018, and \$1,051,398 from FY2019 to FY2020. Decrease CN in FY2020 by \$549,509 to balance overall program and to match the FY2020-2026 TIP.
						FTA 5307 SU	2020	Increase CN by \$1,191,889.		
20789	Transit - Nampa Transit Oriented Development, Planning, TVT	TVT	\$310,000	\$311,000	0.32%	FTA 5307 SU	2019	Decrease CN by \$310,000.	Carry Over	Carry over \$310,000 from FY2019 and increase by \$1,000. (0.32% increase from FY2019)
						FTA 5307 SU	2020	Increase CN by \$311,000.		
18842	Planning and Mobility Implementation, Nampa Area, VRT	VRT	\$2,401,000	\$2,739,081	14.08%	FTA 5307 SU	2019	Decrease CN by \$308,254.	Carry Over and Unprogrammed Funds	Carry over \$308,254 from FY2019 to FY2020. Increase CN by \$338,081 using unprogrammed funds.
						FTA 5307 SU	2020	Increase CN by \$646,335.		
19137	Transit - Preventive Maintenance and Paratransit, Boise Area - VRT	VRT	\$14,208,000	\$15,015,000	5.68%	FTA 5307 LU	2020	Increase CN by \$807,000.	Unprogrammed Funds	To cover additional preventive maintenance costs using unprogrammed funds.
8821	Three Cities ITS, Ada County	ACHD	\$4,125,782	\$3,875,679	-6.06%	High Priority	2020	Decrease CE by \$7, CC by \$4,765, and CN by \$245,331.	Close Project	Project was terminated and legal action was taken. Project is ready to close.
22196	I-84, Franklin Interchange to Karcher Interchange, Canyon County	ITD	\$169,697,000	\$169,697,000	0.00%	GARVEE 2017	2020	Increase RW by \$1,000,000.	GARVEE Balancing	Adjust amounts to match ITD's budget. Decrease previous expenditures by \$1,000,000, as funds were deobligated late in the fiscal year. No change to overall total.
GRN22237	I-84, East Boise Port of Entry Ramps, Ada County	ITD	\$457,000	\$457,000	0.00%	N/A	N/A	N/A	Mirroring	Adjust amounts to match ITD's budget. Update key number to remove temporary code.
GRN22246	I-84, Interchange Ramp Rehabilitation, Boise	ITD	\$661,000	\$661,000	0.00%	N/A	N/A	N/A	Mirroring	Adjust amounts to match ITD's budget. Update key number to remove temporary code.

		Scheduled Funding for Project Lifetime								
Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
09N22258	Culvert Replacements, Canyon County	ITD	\$188,000	\$188,000	0.00%	N/A	N/A	N/A	Mirroring	Adjust amounts to match ITD's budget. Update key number to remove temporary code.
22508	I-84B, SH-19 to Homedale Road, Caldwell	ITD	\$2,340,000	\$2,340,000	0.00%	N/A	N/A	N/A	Mirroring	Adjust amounts to match ITD's budget. Update key number to remove temporary code.
21858	US 20/26 (Chinden), SH-16 to Linder Road, Ada County	ITD	\$21,027,000	\$22,804,675	8.45%	STAR	2019	Decrease PE by \$30,000, LP by \$325, CE by \$10,000, CC by \$700,000, and CN by \$5,100,000.	STAR Balancing	Adjust amounts to match ITD's budget.
						STAR	2020	Increase PE by \$80,000, PC by \$345,000, RW by \$25,000, LP by \$270,000, CE by \$100,000, CC by \$1,000,000, and CN by \$5,798,000.		
						STAR	2021	Increase LP by \$2,500,000.		
						TECM	2020	Decrease RW by \$2,500,000.		
19461	Railroad Crossing, Academy Road, Greenleaf	Greenleaf	\$92,000	\$60,500	-34.24%	Fed RRX	2020	Decrease PE by \$1,100 UT by \$27,500, and CE by \$2,900.	Statewide Balancing	Adjust amounts to match expenditures. Project in closeout.
22076	Pathway, Grimes Pathway, Nampa	Nampa	\$264,000	\$264,000	0.00%	TAP-U	2020	Decrease CC by \$20,000. Increase CN by \$20,000.	N/A	Move funds within project to match expenditures.
22154	I-84, Middleton Road and Ustick Road Overpasses, Canyon County	ITD	\$17,814,000	\$18,800,000	5.53%	GARVEE 2017	2020	Increase CN by \$553,000.	GARVEE Balancing and Mirroring	Adjust amounts to match ITD's budget.
						TECM	2020	Increase PC by \$433,000.		
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	ACHD	\$362,000	\$362,000	0.00%	STP-TMA "One-Time"	2020	Increase CN by \$7,000.	TMA Balancing and Mirroring	Adjust amounts to match the FY2020-2026 TIP for first quarter obligation. Convert local funds to federal-aid.
						STP-TMA	2020	Increase CN by \$293,000.		
						Local Participating	2020	Decrease CN by \$300,000.		
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$2,334,000	\$2,363,000	1.24%	STP-TMA "One-Time"	2020	Increase PC by \$29,000.	TMA Balancing	To cover design bid.
12368	Franklin Road, Black Cat Road to Ten Mile Road, Meridian	ACHD	\$12,056,000	\$12,220,000	1.36%	STP-TMA "One-Time"	2020	Increase CN by \$164,000.	TMA Balancing	To cover cost of change orders during construction.

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20143	Main Street, Avenue A to Avenue C, Kuna	Kuna	\$2,546,000	\$2,595,000	1.92%	CDBG	2020	Increase CN by \$500,000.	Mirroring	Adjust amounts to match the FY2020-2026 TIP for first quarter obligation.
						TAP-TMA	2020	Increase CE by \$1,000, CC by \$50,000, CL by \$25,000. Decrease CN by \$70,000.		
						TAP-TMA	2021	Increase CN by \$78,000.		
						TAP-U	2020	Increase CN by \$562,492.		
						TAP-U	2021	Decrease CN by \$562,492.		
						Local Participating	2020	Decrease CN by \$1,235,000.		
						STP-TMA "One Time"	2020	Increase CN by \$700,000.		
20639	Pathway, Fairview Avenue Greenbelt Ramp, Boise	Boise	\$201,000	\$215,000	6.97%	TAP-TMA	2020	Increase PL by \$4,000, CC by \$20,000, and CL by \$10,000. Decrease CE by \$20,000 and CN by \$9,000.	Mirroring	Adjust amounts to match the FY2020-2026 TIP for first quarter obligation.
						Local Participating	2020	Increase CN by \$9,000.		
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$5,875,000	\$5,970,000	1.62%	STP-TMA	2020	Increase PC by \$11,000.	Mirroring	Adjust amounts to match the FY2020-2026 TIP for first quarter obligation.
						STP-TMA	2022	Increase CC by \$240,000 and CN by \$73,000. Decrease CE by \$229,000.		
20122	Pavement Preservation and ADA, Phase 2, Boise Area - FY2022	ACHD	\$2,509,000	\$2,559,000	1.99%	STP-TMA	2020	Increase PC by \$5,000.	Mirroring	Adjust amounts to match the FY2020-2026 TIP for first quarter obligation.
						STP-TMA	2022	Increase CC by \$202,000 and CN by \$39,000. Decrease CE by \$196,000.		
20203	I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore	ITD	\$2,168,000	\$2,490,270	14.86%	IM	2020	Increase PE by \$2,000. Decrease CE by \$102,000 and CN by \$2,040,000.	Statewide Balancing	Adjust amounts to match final estimates and change funding source per ITD.
						HB132 & 312	2020	Increase CC by \$104,040 and CN by \$2,358,230.		
13349	SH-55 (Eagle Road), Meridian Towne Center, Meridian	Private Developer	\$5,145,000	\$5,175,969	0.60%	STAR	2020	Increase CE by \$1,447 and CC by \$29,522.	Mirroring	Adjust amounts to match ITD's budget.
20594	US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle	Private Developer	\$14,350,000	\$11,393,832	-20.60%	TECM	2019	Decrease PC by \$750,000.	Mirroring	Adjust amounts to match ITD's budget.
						TECM	2020	Increase PE by \$10,000 and CE by \$10,000. Decrease RW by \$2,250,000.		
						TECM	2021	Decrease CE by \$850,000 and CN by \$8,500,000.		
						STAR	2020	Increase PE by \$20,117, PC by \$13,715, CE by \$10,000, CC by \$850,000, and CN by \$8,480,000.		

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			*Current Total	*Revised Total						
20788	SH-16, I-84 to US 20/26, Ada and Canyon Counties	ITD	\$98,440,000	\$98,640,000	0.20%	TECM	2020	Decrease RW by \$10,415,000.	Mirroring	Adjust amounts to match ITD's budget.
						IM	2019	Decrease RW by \$14,000,000.		
						IM	2020	Increase RW by \$2,500,000 and LP by \$11,500,000.		
						Significant Corridors	2020	Increase RW by \$200,000 and LP by \$10,415,000.		

\* Includes federal and local portions.

\*\* Amendment needed if project total increases 30% or more or \$2,000,000.

Remove all temporary key number references (ORN) from key numbers.

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|--|--|---|---|
| 5303 = Transit planning funds            | Fed RR = Federal Railroad                          | LU = Large Urban (Boise Urbanized Area)           | SU = Small Urban (Nampa Urbanized Area)                     |
| 5307 = Transit Urban Formula funds       | FTA = Federal Transit Administration               | PE = Preliminary Engineering                      | TAP = Transportation Alternatives Program                   |
| 5339 = Transit Bus and Bus Facilities    | FY = Fiscal Year                                   | ORN = OTIS Reference Number                       | TECM = Transportation Expansion Congestion Mitigation       |
| ACHD = Ada County Highway District       | GARVEE = Grant Anticipation Revenue Vehicle        | OTIS = Office of Transportation Investment System | TMA = Transportation Management Area (Boise Urbanized Area) |
| CC = Construction Engineering Consultant | I = Interstate (highway)                           | PC = Preliminary Engineering Construction         | U = Urban (Nampa Urbanized Area)                            |
| CDBG = Community Development Block Grant | IM = Interstate Maintenance                        | PL = Preliminary Engineering LHTAC                | US = United States (Highway)                                |
| CE = Construction Engineering            | ITD = Idaho Transportation Department              | RW = Right-of-Way                                 | UT = Utilities  |
| CL = Construction Engineering LHTAC      | KN = Key Number                                    | SH = State Highway                                | VRT = Valley Regional Transit                               |
| CN = Construction                        | LP = Land Purchase                                 | STAR = State Tax Anticipated Revenue              |   |
| CPA = Community Planning Association     | LHTAC = Local Highway Technical Assistance Council | STP = Surface Transportation Program              |   |

Staff Recommendation:

  
 Toni Tisdale, Principal Planner  
 COMPASS

Approval:

  
 Matthew J. Stoll, Executive Director  
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Date:

  
 11/18/2019