



Community Planning Association (COMPASS)
Administrative Modification #19 for FY2019-2023 Transportation Improvement Program (TIP)
Administrative Modification #2 for FY2020-2026 TIP
 (using totals from FY2019-2024 TIP)

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
RD207-33	Eagle Road, Amity Road to Victory Road, Meridian	ACHD	\$4,515,000	\$5,555,000	23.03%	Local (Regionally Significant)	2019	Increase RW by \$195,000.	ACHD	Adjust amounts to match ACHD's FY2020-2024 IFYWP. Decrease previous expenditures by \$34,000 to match actual.
						Local (Regionally Significant)	2020	Increase UT by \$4,000 and CN by \$918,000. Decrease CE by \$43,000.		
RD202-18	Linder Road, Ustick Road to McMillan Road, Meridian	ACHD	\$3,507,000	\$1,309,000	-62.67%	Local (Regionally Significant)	2019	Decrease PC by \$5,000 and UT by \$50,000.	ACHD	Adjust amounts to match ACHD's FY2020-2024 IFYWP. Increase previous expenditures by \$400,000 to match actual.
						Local (Regionally Significant)	2020	Increase CE by \$24,000 and CN by \$392,000.		
						Local (Regionally Significant)	2021	Decrease CE by \$46,000 and CN by \$2,913,000.		
RD202-17	Linder Road, Cayuse Creek Drive to US 20/26 (Chinden Boulevard), Meridian	ACHD	\$653,000	\$121,000	-81.47%	Local (Regionally Significant)	2019	Decrease CE by \$5,000 and CN by \$415,000.	ACHD	Adjust amounts to match ACHD's FY2020-2024 IFYWP. Decrease previous expenditures by \$173,000 to match actual.
						Local (Regionally Significant)	2020	Increase CN by \$61,000.		
RD213-16	Linder Road, Franklin Road to Pine Avenue, Meridian	ACHD	\$2,814,000	\$2,956,000	5.05%	Local (Regionally Significant)	2019	Decrease PC by \$10,000 and RW by \$731,000.	ACHD	Adjust amounts to match ACHD's FY2020-2024 IFYWP. Decrease previous expenditures by \$22,000 to match actual.
						Local (Regionally Significant)	2020	Increase LP by \$36,000, UT by \$60,000, and CN by \$696,000. Decrease CE by \$1,000.		
						Local (Regionally Significant)	2021	Increase CE by \$3,000 and CN by \$111,000.		
IN203-14	Cole Road, I-84 to Franklin Road, Boise	ACHD	\$10,078,000	\$3,760,000	-62.69%	Local (Regionally Significant)	2019	Decrease UT by \$587,000, CE by \$5,000, and CN by \$4,737,000.	ACHD	Adjust amounts to match ACHD's FY2020-2024 IFYWP. Decrease previous expenditures by \$1,721,000 to match actual.
						Local (Regionally Significant)	2020	Increase CE by \$10,000 and CN by \$722,000.		
22076	Pathway, Grimes Pathway, Nampa	Nampa	\$264,000	\$264,000	0.00%	TAP-U	2020	Increase CC by \$20,000. Decrease CN by \$20,000.	N/A	Correction to administrative modification 18/1. Incorrect key number used, reverse action.
20076	Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell	Caldwell	\$704,000	\$555,000	-21%	Local Participating	2019	Decrease CN by \$149,000.	LHTAC Balancing	Correction to administrative modification 18/1. Adjust amounts to match actual obligations.
						TAP-U	2020	Decrease CC by \$20,000. Increase CN by \$20,000.		
19464a	Transit - Acquisition of Service, Nampa Area, VRT	VRT	\$849,000	\$889,000	4.71%	FTA 5310 SU	2020	Increase CN by \$17,000.	Unprogrammed Balance	Adjust amounts to match allocation.
						FTA 5310 SU	2021	Increase CN by \$23,000.		
21858	US 20/26 (Chinden), SH-16 to Linder Road, Ada County	Private Developer	\$22,805,000	\$23,905,000	4.82%	STAR	2020	Increase LP by \$1,100,000.	N/A	Adjust amounts to match developer's final estimates.
20136e	Transit Asset Management, Nampa Area, VRT	VRT	\$0	\$359,000	0%	FTA 5339 SU	2020	Increase CN by \$278,000.	Mirroring	Adjust amounts to match the FY2020-2026 TIP for the first quarter obligation.
						FTA 5339 SU	2021	Increase CN by \$81,000.		
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	ACHD	\$2,180,000	\$2,180,000	0.00%	STP-TMA	2020	Decrease PE by \$1,000. Increase CE by \$1,000.	N/A	Use remaining funds in design to cover a cost overrun in construction.

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
20738	I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	ITD	\$1,795,000	\$1,963,000	9.36%	IM	2020	Increase PE by \$43,000.	Mirroring and Statewide Balancing	To match the FY2020-2026 TIP for first quarter obligation and increase to match current estimates.
						IM	2021	Increase CE by \$25,000 and CN by \$100,000.		

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

5339 = Transit Bus and Bus Facilities
 ACHD = Ada County Highway District
 CC = Construction Engineering Consultan
 CE = Construction Engineering
 CL = Construction Engineering LHTAC
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 I = Interstate (highway)
 IM = Interstate Maintenance
 ITD = Idaho Transportation Department
 LP = Land Purchase
 LHTAC = Local Highway Technical Assistance Council

PE = Preliminary Engineering
 PC = Preliminary Engineering Construction
 RW = Right-of-Way
 SH = State Highway
 STAR = State Tax Anticipated Revenue
 STP = Surface Transportation Program
 SU = Small Urban (Nampa Urbanized Area)
 TAP = Transportation Alternatives Program
 TECM = Transportation Expansion Congestion Mitigation
 TMA = Transportation Management Area
 U = Urban (Nampa Urbanized Area)
 US = United States (Highway)
 UT = Utilities

VRT = Valley Regional Transit

Staff Recommendation:



Tevrin Fuller, Resource Development Data Specialist
 COMPASS

Approval:



Matthew J. Stol, Executive Director
 COMPASS

Date:

12/17/2019