



RESOLUTION NO. 04-2020

**FOR THE PURPOSE OF AMENDING THE FY2019-2023 and FY2020-2026
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAMS**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, no additional review for air quality conformity is necessary for this action;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, no additional public comment is necessary for this action;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2019-2023 and FY2020-2026 Regional Transportation Improvement Programs in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to the FY2019-2023 and FY2020-2026 Regional Transportation Improvement Programs.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Board of Directors approves the amendment to the FY2019-2023 and FY2020-2026 Regional Transportation Improvement Programs.

ADOPTED this 16th day of December 2019.

By: 
Tom Dale, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: 
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

COMPASS Amendment #9 for the
 FY2019-2023 Regional Transportation Improvement Program (TIP)
 and Amendment #1 for the FY2020-2026 TIP
 (Totals based on FY2019-2023 TIP)

Idaho Transportation Department, October 7, 2019

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
22034	Railroad Crossing, Midland Boulevard, Nampa	2019	10 0					40 0	50 0
	Funding Source: Fed RRX	2020	0 3			0 64	0 12		0 79
	Upgrade signals at the Midland Boulevard Union Pacific Railroad crossing. (Federal = \$71,000)	2021							0
		2022							0
		2023							0
		PD (2024)							0
	Delay project from FY2019 to FY2020. Decrease PE by \$7,000 and construction by \$40,000. Increase UT by \$64,000 and CE by \$12,000 to match engineer's estimate.	SUM	10 3	0	0	0 64	0 12	40 0	50 79
	Overall previous obligations = \$0 Overall increase = 57.0%								

Valley Regional Transit, October 11, 2019

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
18788	Transit Asset Management, Boise Area, VRT	2019						495 0	495 0
	Funding Source: FTA 5307 LU	2020						295 2021	295 2021
	Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. (Federal = \$2,533,000)	2021						295 229	295 229
		2022						295 229	295 229
		2023						295 229	295 229
	Carry over \$495,000 from FY2019 to FY2020 and increase FY2020 by \$1,231,000 using unprogrammed funds. Adjust out year funding to match FY2020-2026 TIP.	PD (2024)						295 229	295 229
		(2025)						229 229	229 229
	Previous obligations = \$0 Increase = 60.71%	SUM	0	0	0	0	0	1970 3166	1970 3166

Regional Transportation Advisory Committee, October 23, 2019, and November 20, 2019
 Idaho Transportation Department, October 24, 2019

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19057	Transit Asset Management, Boise Area, VRT - FY2020	2019							0
	Funding Source: STP-TMA	2020						1575 1667	1575 1667
	Fund capital projects identified in the Transit Asset Management Plan in 2020 in the Boise Urbanized Area. (Federal = \$1,545,000)	2021							0
		2022							0
		2023							0
		PD (2024)							0
	Increase construction by \$91,758 to replace assets with scores of 2.0 or less in the Asset Management Plan. Funds from unprogrammed amount (\$14,000) and KN 13907 (\$77,758). Overall previous obligations = \$0 Overall increase = 5.83%	SUM	0	0	0	0	0	1575 1667	1575 1667
13907	Capital Maintenance, ACHD - FY2016	2019							0
	Funding Source: STP-TMA	2020					0 -1	0 -77	0 -78
	Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. (Federal = \$72,000)	2021							0
		2022							0
		2023							0
		PD (2024)							0
	Decrease CE by \$1,016 and CN by \$76,742. Move funds to KN 19057. Overall previous obligations = \$590,000 Overall decrease = 13.18%	SUM	0	0	0	0	0 -1	0 -77	0 -78
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	2019		125					125
	Funding Source: STP-TMA ("One-Time")	2020						0 110	0 110
	Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian. (Federal = \$218,000)	2021							0
		2022							0
		2023							0
		PD (2024)							0
	Increase construction by \$110,000 to partially cover ACHD's legs of the US/2026 and Locust Grove Road intersection. Funds from unprogrammed amount. Overall previous obligations = \$2,112,000 Overall project total = \$18,636,000 Overall increase = 31.50%	SUM	0	125	0	0	0	0 110	125 235

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	2019						0	0
	Funding Source: Local Participating	2020			0			0	0
	Same as above. (Federal = \$0)				190			558	748
		2021							0
		2022							0
		2023							0
		PD (2024)							0
		SUM	0	0	0	0	0	0	0
					190			558	748
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	2019			2935				2935
	Funding Source: TECM	2020	0	0	0		500	8500	9000
	Same as above. (Federal = \$0)		-90	-11	-100		1103	11705	12607
		2021							
		2022							0
		2023							0
		PD (2024)							0
		SUM	0	0	2935	0	500	8500	11935
			-90	-11	2835		1103	11705	15542

5307 = transit urban formula funds
ACHD = Ada County Highway District
CE = Construction Engineering
CN = Construction
Fed RRX = Federal Railroad Crossing
FTA = Federal Transit Administration
FY = Fiscal Year

LU = Large Urban (Boise Urbanized Area)
PE = Preliminary Engineering
PEC = Preliminary Engineering Consultant
PD = Preliminary Development
RW = Right-of-Way
SH = State Highway
STP = Surface Transportation Program

TECM = Transportation Expansion and Congestion Mitigation
TMA = Transportation Management Area (Boise Urbanized Area)
US = United State (highway)
UT = Utilities