



**Community Planning Association (COMPASS)**  
**Administrative Modification #10 for FY2019-2023 Transportation Improvement Program (TIP)**

**Scheduled Funding for Project Lifetime**

Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
NEW-22180	Bicycle and Pedestrian, Data Bike	COMPASS	\$7,000	\$7,000	0.00%	T2 Grant	2019	No change to dollar amount.	N/A	Add permanent key number.
20613	Lone Star Road and Middleton Road, Intersection Improvements	Nampa	\$1,501,000	\$1,515,277	0.95%	HSIP	2020	Decrease PE by \$4,000. Increase PC by \$18,277.	LHTAC Balancing	Increase and shift funds to cover supplemental agreement for ROW acquisition and stormwater drainage design.
22050	Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue	Nampa	\$599,425	\$532,965	-11.09%	TAP-U	N/A	No change to dollar amount.	N/A	Correction to Administrative Modification #9. Revision was accurately made, however current total was inaccurately input. This correction shows correct total amounts for documentation.
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI	ITD	\$6,831,052	\$6,986,052	2.27%	Capacity	2019	Increase LP by \$155,000.	Statewide Balancing	Increase costs for ROW acquisition. Offset from projects outside COMPASS Planning Area KN 19999 (\$75,600) and KN 20156 (\$79,400).
13964	Peckham Road, US-95 to Notus Road, Canyon County	GGHD	\$3,719,954	\$3,801,270	2.19%	STP-R	2019	Increase LP by \$68,000 and PL by \$13,316.	STP-R Balancing	Increase PL and LP to cover unforeseen cost increases.
19875	Railroad Crossing, North Linder Road, Meridian	ACHD	\$525,000	\$612,000	16.57%	STP-TMA	2019	Increase ROW by \$87,000.	STP-TMA "One time" funds	ACHD was requested to provide ROW funds for this project. Remainder of project funded with federal rail funds.
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	ITD	\$14,172,002	\$14,172,002	0.00%	STP-TMA	2019	Increase PC by \$125,000.	STP-TMA "One time" funds	Covert funds from local to federal-aid. No change to overall cost.
						Local Participating	2019	Decrease PC by \$125,000.		
20159	Capital Maintenance, Local-Phase 3, Boise Area - FY2021	ACHD	\$355,000	\$391,000	10.14%	STP-TMA	2019	Increase PE by \$5,000 and PC by \$86,000.	STP-TMA "One-time" funds	Convert the cost of design from local to federal-aid and increase by \$36,000 to cover design bid. Change name and description to reflect the change of funding.
						Local Participating	2019	Decrease PE by \$5,000 and PC by \$50,000.		
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$13,682,399	\$13,682,399	0.00%	STP-TMA	2019	Increase UT by \$3,318 and CN by \$849,703.	STP-TMA "One-time" funds	Covert funds from local to federal-aid. No change to overall cost.
						Local Participating	2019	Decrease UT by \$3,318 and CN by \$849,703.		

\* Includes federal and local portions.

\*\* Amendment needed if project total increases 30% or more or \$2,000,000.

Assumed total costs from FY2019-2023 TIP.

ACHD = Ada County Highway District

CFI = Continuous Flow Intersection

CN = Construction

FY = Fiscal Year

GGHD = Golden Gate Highway District

HSIP = Highway Safety Improvement Program

ITD = Idaho Transportation Department

KN = Key Number

LHTAC = Local Highway Technical Assistance Council

LP = Land Purchase

PC = Preliminary Engineering Consultant

PE = Preliminary Engineering

PL = Preliminary Engineering oversight by LHTAC

R = Rural

ROW = Right of Way

SH = State Highway

STP = Surface Transportation Program

T2 = Technology Transfer

TAP = Transportation Alternatives Program

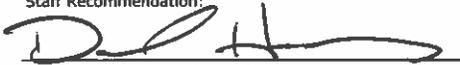
TMA = Transportation Management Area

U = Urban

US = United States (Highway)

UT = Utilities

Staff Recommendation:



Daniel Hernandez, Assistant Planner

COMPASS

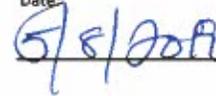
Approval:



Matthew J. Stoll, Executive Director

COMPASS

Date:



T:\FY19\600 Projects\685 TIP\FY1923TIP\Amend\AdminMod10.xlsx