



Community Planning Association (COMPASS)
Administrative Modification #11 for FY2019-2023 Transportation Improvement Program (TIP)

Scheduled Funding for Project Lifetime

Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
12368	Franklin Road, Black Cat Road to Ten Mile Road, Meridian	ACHD	\$12,570,608	\$11,917,608	-5.19%	STP-TMA	2019	Decrease PE by \$5,611, PC by \$319, RW by \$1,295, LP by \$1,911, UT by \$145,000, CE by \$35,000 and CN by \$463,864.	TMA Balancing	Project is in process of closing. Funds used to cover shortfall in obligation authority. \$50,000 remains in project for close out.
20797	I-84, Karcher Overpass, Nampa	ITD	\$4,731,846	\$5,033,846	6.38%	INFRA	2019	Increase CC by \$181,200.	20315	Cover consultant agreements.
						TECM	2019	Increase CC by \$120,800.		
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$14,336,374	\$14,034,374	-2.11%	INFRA	2019	Decrease PC by \$181,200.	20797	To balance corridor funding.
						TECM	2019	Decrease PC by \$120,800.		
22016	Midway Road, SH-55 (Karcher Road) to I-84B Rehabilitation, Canyon County	CHD	\$1,279,000	\$1,279,000	0.00%	STP-U	2019	Increase PE by \$26,000 and PC by \$129,000.	STP-U "One time" funds	Advance design funds from FY2022 to FY2019 using STP-U "One time" funds.
						STP-U	2022	Decrease PE by \$26,000 and PC by \$129,000.		
13492	Linder Road and Deer Flat Road Intersection, Kuna	ACHD	\$4,513,000	\$4,641,000	2.84%	STP-U	2019	Increase RW by \$128,000.	STP-U "One time" funds	Increase costs using STP-U "One time" funds to cover actual land purchase costs.
20091	Capital Maintenance, Phase 3, Boise Area - FY2019	ACHD	\$478,000	\$478,000	0.00%	STP-TMA	2019	No change to project total.	TMA Balancing	FY2019 funds split using \$54,000 in STP-TMA formula and \$374,000 in STP-TMA "One time" funds.
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	CHD	\$10,664,000	\$10,814,000	1.41%	STP-U	2019	Increase PC by \$100,000 and PL by \$50,000.	STP-U "One time" funds	Increase costs using STP-U "One time" funds to cover supplemental agreement and LHTAC oversight.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

Assumed total costs from FY2019-2023 TIP.

ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CHD = Canyon Highway District
 CN = Construction
 FY = Fiscal Year
 I = Interstate

INFRA = Infrastructure for Rebuilding America
 ITD = Idaho Transportation Department
 KN = Key Number
 LHTAC = Local Highway Technical Assistance Council
 LP = Land Purchase
 PC = Preliminary Engineering Consultant
 PE = Preliminary Engineering

PL = Preliminary Engineering oversight by LHTAC
 RW = Right of Way
 SH = State Highway
 STP = Surface Transportation Program
 TECM = Transport Expansion Congestion Mitigation
 TMA = Transportation Management Area
 U = Urban

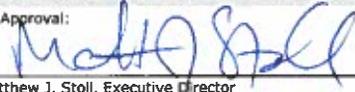
UT = Utilities

Staff Recommendation:



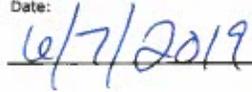
Daniel Hernandez, Assistant Planner
COMPASS

Approval:



Matthew J. Stoll, Executive Director
COMPASS

Date:



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