

Community Planning Association (COMPASS) Administrative Modification #12 for FY2019-2023 Transportation Improvement Program (TIP)

Scheduled Funding for Project

		Liretime								
Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$13,682,399	\$13,702,399	0.15%	Local Non- Participating	2019	Increase CN by \$20,000.		To cover change orders that are not eligible for federal-aid.

^{*} Includes federal and local portions.

ACHD = Ada County Highway District

CN = Construction

FY = Fiscal Year

Staff Recommendation:

Daniel Hernandez, Assistant Planner

COMPASS

Approval:

Matthew J. Stoll, Executive Director

COMPASS

Date:

0/17/2019

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^{**} Amendment needed if project total increases 30% or more or \$2,000,000.